



Sawyer County

Agenda

County Board of Supervisors Meeting
Tuesday, November 12, 2024 @ 6:30 PM

Sawyer County Board Room

Revised: Tuesday, November 12, 2024 3:37 PM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/95015680309>. You can also use the dial in at **1-312-626-6799** with the Webinar ID: 950 1568 0309. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Board. Please adhere to the following when addressing the Board:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Board as a whole and not directed to individual Board members.
 - The Board cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. APPOINTMENTS (DISCUSSION & POSSIBLE ACTION)

- Veterans Service Commission Reappointment - Renee Brown

8. 2025 BUDGET DISCUSSION

5 - 53

- a. Final 2025 Budget Presentation and Resolution Review (discussion and possible action)
[11-12-2024 County Board Budget Presentation](#)
[2025 SC Cthse Fees. 2](#)
[2025 Capital Summary](#)
[2025 FTE Count](#)
[2025 Grids](#)

9. PUBLIC HEARING ON 2025 BUDGET

At this time, members of the public will be given the opportunity to address the Board to provide comments on the 2025 Budget. Please adhere to the following when addressing the Board: · Comments will be limited to 3 minutes or less per individual. · Comments should be directed to the Board as a whole and not directed to individual Board members. · The Board cannot respond to your comments during this time. · Please sign in and fill out a public comment sheet if you wish to speak on an item

10. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

54 - 56

- a. [10.17.24 County Board Minutes DRAFT](#)

11. PUBLIC COMMENTS

At this time, members of the public will be given the opportunity to address the Board. Please adhere to the following when addressing the Board: · Comments will be limited to 3 minutes or less per individual. · Comments should be directed to the Board as a whole and not directed to individual Board members. · The Board cannot respond to your comments during this time. · Please sign in and fill out a public comment sheet if you wish to speak on an item

12. FINANCE COMMITTEE

- a. Chair Report
- 57 b. 2025 Budget Resolution (discussion and possible action)
[Res 2024- To Adopt the 2025 County Budget](#)
- 58 - 59 c. Resolution for CIP Borrowing (discussion and possible action)
[Res 2024- 2025 CIP-Bank-loan Sawyer County - counsel](#)
- 60 - 61 d. Allocating Funds for Veterans' Honor Park (discussion and possible action)
[Res 2024-Veterans Honor Park](#)

13. ZONING COMMITTEE

- 62 - 74
- a. Chair Report
 - b. Zone District Map Amendment for RZN #24-013 Brad & Wenda Whitacre - Request to rezone approximately 25.0 acres from Forestry-One (F-1) to Agricultural-Two (A-2)
Zoning Committee Recommends Approval
[Staff Report for RZN #24-013](#)
[Resolution for RZN #24-013](#)

14. PUBLIC WORKS COMMITTEE

- a. Chair Report

15. PUBLIC SAFETY COMMITTEE

- 75 - 76
- a. Chair Report
[10.3.24 Public Safety Minutes DRAFT v2](#)
- 77 - 88
- b. Cooperative Tribal Law Enforcement Grant Resolution & Agreement (discussion and possible action)
[Res 2024- 2025 Tribal Law Enforcement Grant Resolution](#)
[FINAL County LE Assistance 2025 Grant](#)

16. LAND, WATER, AND FOREST RESOURCES COMMITTEE

- a. Chair Report
- b. Callahan/Mud Lake District Update

17. HEALTH AND HUMAN SERVICES BOARD

- 89 - 90
- a. Chair Report
 - b. Senior Resource Center
- Resolution Authorizing Sawyer County DOT Grant Application (discussion and possible action)
[Res 2024- 2025 85.21 Grant Resolution](#)
- 91 - 92
- c. Tourist Rooming Housing Fees and Staffing Resolution (discussion and possible action)
[Res 2024- Establishing TRH Fees Resolution No Recommendation](#)
- 93 - 94
- d. Inpatient Behavioral Health Facility Resolution (discussion and possible action)
[Res 2024- RESOLUTION ADVOCATING FOR AN INPATIENT BEHAVIORAL HEALTH FACILITY FOR NORTHERN WISCONSIN](#)

18. ECONOMIC DEVELOPMENT & UW EXTENSION COMMITTEE

- a. Chair Report

19. COUNTY ADMINISTRATOR'S REPORT

95 - 98

- a. Highway 63 Property Purchase Letter of Intent for Acquisition (discussion and possible action)
[Hwy63property](#)
[Res 2024- Approving Purchase Letter of Intent](#)

99 - 100

- b. [Administrator's Report 2024-11](#)

20. OUTSIDE COMMITTEE UPDATES

21. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

22. ADJOURNMENT

DISCLAIMER:

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: *The Sawyer County Board of Supervisors will strive to provide excellent services and responsible leadership to protect and enhance Sawyer County citizens, businesses, and resources, while preserving our unique heritage.*



2025 County Board Budget Presentation

County Board Meeting

Tuesday, November 12, 2024



2025 Budget Highlights:

- Net New Construction is 1.32%, about \$140,000 - The highest level in the last 15 years, just above 2024.
- All Non-Union Staff include a proposed 2% increase January 14, 1% increase July 13, and 1.25% steps as scheduled.
- All proposed salary increases are included in each department's budget, not as a line-item contingency.
- Health Insurance includes a 5% increase.
- Sales Tax Revenue has slowed, but is still growing.
- We are seeing great returns on our investments.

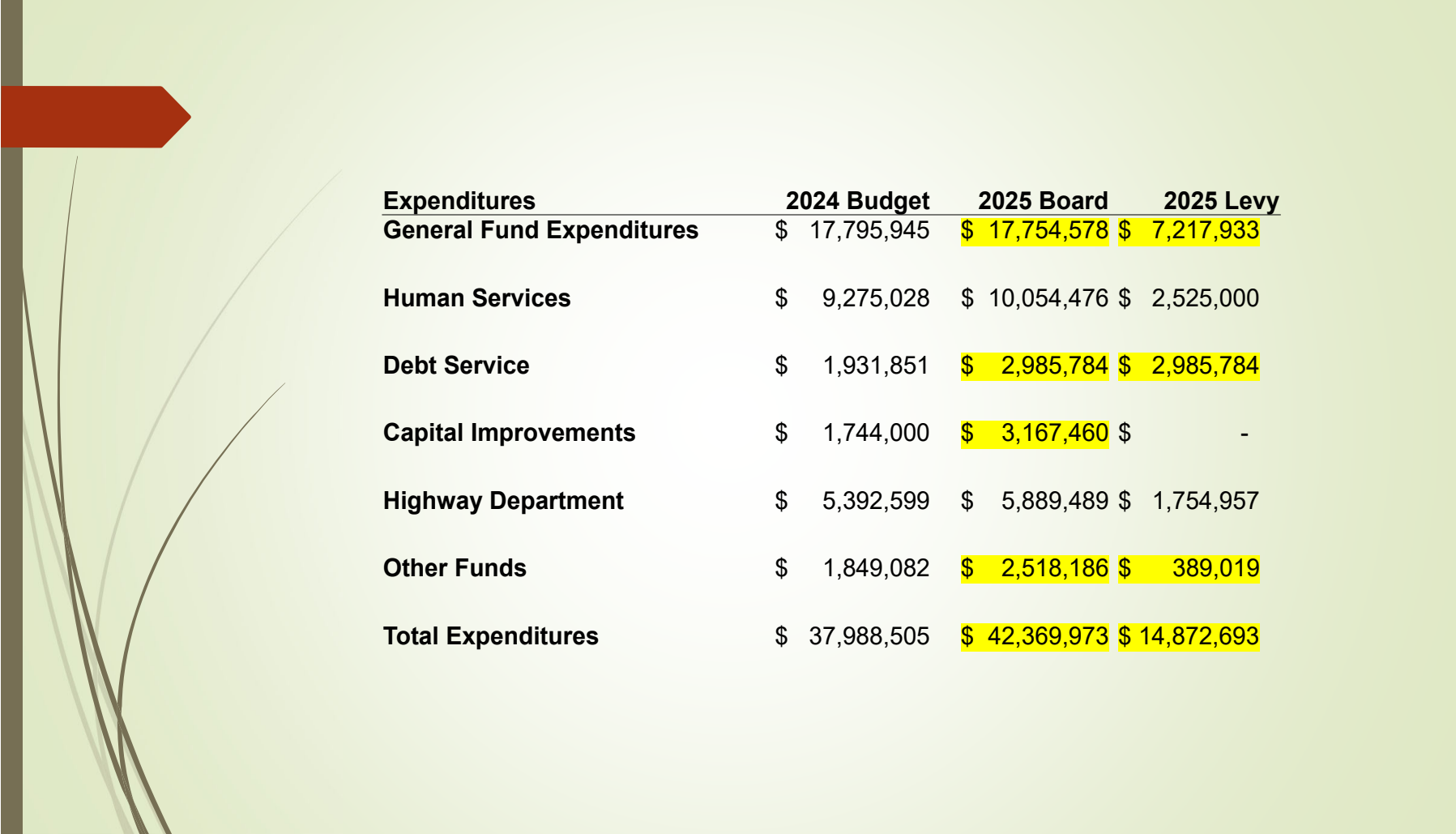


2025 Budget Highlights:

- ▀ Levy Limit Exemptions:
 - ▀ Bridge and Culvert Construction and Repair
 - ▀ Countywide EMS
 - ▀ Payments to Public Libraries
 - ▀ Payments of any General Obligation Debt
 - ▀ Property and Casualty Insurance Premiums
 - ▀ Court Ordered Placements

Expenditures**2024 Budget****2025 Board****Fund: 100 General Fund****Expenditures**

General	\$ 750,000	\$ 169,163	Reduce Transfers to Other Funds
County Board	\$ 81,775	\$ 81,275	
Administration	\$ 201,126	\$ 221,480	Added Safety Training Budget
Circuit Court	\$ 724,001	\$ 721,653	
Criminal Justice	\$ 300,000	\$ 475,000	Contracted with Justice Point
Family Court Commissioner	\$ 18,000	\$ 18,000	
Medical Examiner	\$ 81,139	\$ 81,888	
Finance	\$ 293,568	\$ 293,692	
County Clerk	\$ 214,908	\$ 220,960	
Human Resources	\$ 147,531	\$ 154,905	
IT	\$ 472,557	\$ 538,789	Additional Software Licences
Treasurer	\$ 325,605	\$ 335,233	
District Attorney	\$ 282,335	\$ 283,316	
Register of Deeds	\$ 220,588	\$ 233,059	
Land Records	\$ 301,551	\$ 310,989	
Surveyor	\$ 205,196	\$ 244,925	New Family Insurance Plan
University Extension Service	\$ 127,049	\$ 127,637	
Zoning	\$ 505,743	\$ 628,879	Added Zoning Tech Position
Forestry Department	\$ 454,932	\$ 483,757	
County Parks	\$ 1,700	\$ 1,700	
911 System	\$ 38,000	\$ 36,000	
Building Maintenance	\$ 526,541	\$ 524,737	
Other Programs of General Gov.	\$ 1,311,247	\$ 1,366,078	Reduced by \$15,000 for Transit
Sheriff's Department	\$ 6,412,512	\$ 6,709,894	Added Court Security Support Staff
Dog Pound	\$ 101,516	\$ 95,994	
Ambulance Service	\$ 2,868,119	\$ 2,559,151	
Emergency Management	\$ 157,177	\$ 154,822	
Airport	\$ 134,375	\$ 113,500	
Child Support Agency	\$ 352,162	\$ 356,611	
Veteran's Administration	\$ 184,992	\$ 211,491	New Family Insurance Plan
Expenditure Grand Totals:	\$ 17,795,945	\$17,754,578	



Expenditures	2024 Budget	2025 Board	2025 Levy
General Fund Expenditures	\$ 17,795,945	\$ 17,754,578	\$ 7,217,933
Human Services	\$ 9,275,028	\$ 10,054,476	\$ 2,525,000
Debt Service	\$ 1,931,851	\$ 2,985,784	\$ 2,985,784
Capital Improvements	\$ 1,744,000	\$ 3,167,460	\$ -
Highway Department	\$ 5,392,599	\$ 5,889,489	\$ 1,754,957
Other Funds	\$ 1,849,082	\$ 2,518,186	\$ 389,019
Total Expenditures	\$ 37,988,505	\$ 42,369,973	\$ 14,872,693



2025 Proposed Sawyer County Levy

	Adopted	County	Percent
	2024	2025	Increase
Operating Levy	\$ 10,231,756	\$ 10,317,037	0.83%
Debt Service Levy	\$ 1,931,851	\$ 2,985,784	54.56%
Special Purpose Levy	\$ 2,217,144	\$ 1,569,872	-29.19%
State Charges	\$ 8,160	\$ -	
Total Levy	\$ 14,388,911	\$ 14,872,693	3.36%

2025 Levy limit calculation

Section A: Determination of 2024 Payable 2025 Allowable Levy Limit

1	2023 payable 2024 actual county levy plus 2024 personal property aid (17,581.27)	\$ 17,581	\$12,179,136
2	Exclude prior year levy for unreimbursed expenses related to an emergency		\$0
3	Exclude ²⁰²² levy for new general obligation debt authorized after July 1, 2005		\$1,724,596
4	2023 ^{payable} 2024 ^{adjusted actual county levy (Line 1 minus Lines 2 and 3)}		\$10,454,540
5	0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2022 adjusted actual levy	0.000%	\$10,454,540
6	Net new construction (1.19 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy	1.322%	\$10,592,749
7	Greater of Line 5 or Line 6		\$10,592,749
8	2024 levy limit before adjustments ~~less~~ 2025 personal property aid (\$68,457)	\$ 68,457	\$10,524,292
9	Total adjustments (from Sec. D, Line Q)		\$2,778,529
10	²⁰²⁴ Payable ²⁰²⁵ Allowable Levy (sum of Lines 8 and 9)		\$13,302,821

Levy Components
Budget Year 2025

	Adopted 2023	Adopted 2024	County 2025	Budget Percent
Operating Levy				
General Fund	\$ 5,580,812	\$ 5,636,916	\$ 5,668,637	42.61%
Health and Human Services	\$ 2,491,296	\$ 2,500,000	\$ 2,525,000	18.98%
Recreational Officer	\$ 143,727	\$ 142,151	\$ 142,151	1.07%
Land & Water Conservation	\$ 46,292	\$ 46,292	\$ 46,292	0.35%
Namekagon Transit	\$ 155,000	\$ 165,000	\$ 180,000	1.35%
Debt Service	\$ 1,724,730	\$ 1,931,851	\$ 2,985,784	22.44%
Capital Improvement Plan	\$ -	\$ -	\$ -	0.00%
Highway Department	\$ 1,689,345	\$ 1,739,345	\$ 1,754,957	13.19%
Previous Year Unused	Unused	\$ 2,052	\$ -	0.00%
Total Operating Levy	\$ 11,831,202	\$ 12,163,607	\$ 13,302,821	100.00%
Operating Levy Allowed	\$ 11,833,254	\$ 12,161,555	\$ 13,302,821	
Unused	\$ 2,052	\$ (2,052)	\$ -	

Levy Components
Budget Year 2025
Continued

	Adopted 2023	Adopted 2024	County 2025	Budget Percent
Special Purpose Levy				
Northern Waters Library Service	\$ 23,868	\$ 24,584	\$ 25,321	
Weiss Community Library	\$ 200,000	\$ 200,000	\$ 200,000	
Winter Public Library	\$ 78,253	\$ 78,253	\$ 78,253	
LCO Public Library	\$ 20,047	\$ 11,961	\$ 17,624	
Out of County Library	\$ 17,849	\$ 19,707	\$ 27,311	
EMS-Operating	\$ 1,504,282	\$ 1,517,460	\$ 1,200,787	
EMS-Capital	\$ 223,500	\$ 235,500	\$ -	
Local Bridge Aid	\$ 99,645	\$ 129,679	\$ 20,576	
Total Special Purpose Levy	\$ 2,167,444	\$ 2,217,144	\$ 1,569,872	
				Increase
Total Levy	\$ 13,998,646	\$ 14,380,751	\$ 14,872,693	3.42%
State Charges	\$ 1,300	\$ 8,160	\$ -	
Total Levy and Charges	\$ 13,999,946	\$ 14,388,911	\$ 14,872,693	3.36%
County Valuation	\$ 4,535,440,000	\$ 5,367,993,300	\$ 6,043,835,500	
Tax Levy Rate	\$ 3.09	\$ 2.68	\$ 2.46	

Ambulance Service levy

	<u>2024</u>	<u>2025</u>
Ambulance Budget - Levy	\$ 1,260,165	\$ 962,617
Indirect and Allocated Costs	\$ 257,295	\$ 238,170
Total Operating Levy	<u>\$ 1,517,460</u>	<u>\$ 1,200,787</u>
Capital Purchases		
Ambulance	\$ 240,000	\$ -
Pave Parking Lot	\$ -	
Generator Upgrade	\$ -	
Auto CPR Compression System	\$ -	
IV Pumps		\$ -
Less - Sale of Ambulance	\$ (4,500)	\$ -
Total Capital Purchases	<u>\$ 235,500</u>	<u>\$ -</u>
Total Ambulance Service Levy	<u>\$ 1,752,960</u>	<u>\$ 1,200,787</u>
Equalized Value	\$ 5,376,954,500	\$ 6,045,302,300
Levy Rate/\$1,000	<u>\$ 0.326</u>	<u>\$ 0.199</u>

Library service

	Levy	2019	2020	2021	2022	2023	2024	2025 Board	Formula
Northern Waters Library Service	Exempt	\$ 23,397	\$ 23,631	\$ 23,631	\$ 23,631	\$ 23,868	\$ 24,584	\$ 25,321	
Weiss Community Library	Exempt	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 132,321
Winter Public Library	Exempt	\$ 73,267	\$ 73,267	\$ 73,267	\$ 75,465	\$ 78,253	\$ 78,253	\$ 78,253	\$ 1,859
LCO Ojibwa Comm. Library	Exempt	\$ 27,947	\$ 31,737	\$ 25,802	\$ 25,802	\$ 20,047	\$ 11,961	\$ 17,624	\$ 17,624
LCO Ojibwa Comm. Library - capital	Exempt	\$ 10,500							
Ashland Vaughn Public Library	Exempt	\$ 970	\$ 425	\$ 205	\$	\$ 76	\$ 58	\$ 301	
Barron Public Library	Exempt	\$	\$ 64	\$	\$ 164				
Bayfield Public Library	Exempt	\$ 44	\$ 74	\$ 25	\$ 70	\$ 2,784			
Bruce Area Library	Exempt	\$ 1,943	\$ 1,398	\$ 954	\$ 857	\$ 465	\$ 281	\$ 313	
Calhoun Memorial Library (Chetek)	Exempt						\$	\$ 71	
Cumberland Public Library	Exempt	\$	\$ 143		\$	\$ 38	\$ 50	\$	-
Drummond Public Library	Exempt	\$ 1,136	\$ 217	\$ 1,448	\$ 917	\$	\$ 23	\$ 161	
Forest Lodge Public Library	Exempt	\$ 3,352	\$ 3,243	\$ 3,476	\$ 5,459	\$ 2,784	\$ 5,578	\$ 7,683	
Grantsburg Public Library	Exempt				\$	\$ 5			
Iron River Public Library	Exempt		\$	\$ 66			\$	\$ 27	
Legion Memorial Library Mellen	Exempt			\$	\$ 57				
Madeline Island Public Library	Exempt	\$ 553							
Park Falls Public Library	Exempt	\$ 1,097	\$ 672						
Rice Lake Public Library	Exempt	\$ 8,201	\$ 8,521	\$ 8,990	\$ 7,161	\$ 9,523	\$ 9,517	\$ 14,702	
Rusk County Comm. Library	Exempt	\$ 10,405	\$ 6,137	\$ 3,158	\$ 3,825	\$ 1,821	\$ 1,102	\$ 932	
Shell Lake Public Library	Exempt	\$	\$ 215	\$ 155		\$	\$ 36	\$ 21	
Spooner Memorial Library	Exempt	\$ 658	\$ 770	\$ 1,578	\$ 1,687	\$ 328	\$ 2,812	\$ 2,902	
Superior Public Library	Exempt	\$ 1,108	\$ 798	\$ 1,005	\$ 232	\$	\$ 245	\$ 158	
Washburn Public Library	Exempt	\$ 79	\$ 119	\$ 171	\$	\$ 25	\$ 5	\$ 40	
Subtotal Out of County		\$ 40,047	\$ 22,794	\$ 21,231	\$ 20,429	\$ 17,849	\$ 19,707	\$ 27,311	\$ 27,311
Total Library Aid		\$ 364,659	\$ 351,429	\$ 343,931	\$ 355,327	\$ 340,017	\$ 334,505	\$ 348,509	

Outside organizations funded by General Fund Monies

Partner Organizations Requests	2017	2018	2019	2020	2021	2022	2023	2024	2025 Req	2025 Board
Senior Resource Center	\$ 161,470	\$ 162,862	\$ 162,952	\$ 166,781	\$ 181,781	\$ 184,889	\$ 200,000	\$ 210,000	\$ 229,889	\$ 220,000
Namekagon Transit	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 155,000	\$ 165,000	\$ 180,000	\$ 180,000
Hayward Lakes Association	\$ 43,500	\$ 43,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Northwest Regional Planning	\$ 35,799	\$ 35,419	\$ 35,623	\$ 35,671	\$ 35,552	\$ 35,044	\$ 35,387	\$ 34,974	\$ 35,371	\$ 35,371
Sawyer County Fair	\$ 31,250	\$ 31,250	\$ 31,250	\$ 31,250	\$ 45,000	\$ 45,000	\$ 47,000	\$ 40,000	\$ 40,000	\$ 40,000
Sawyer County/LCO Economic Development Corp		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
Total Increase Partner Organizations	\$ 422,019	\$ 448,031	\$ 454,825	\$ 458,702	\$ 487,333	\$ 489,933	\$ 512,387	\$ 529,974	\$ 565,260	\$ 555,371
							Senior Resource Allocation	\$ 130,111	\$ 150,000	\$ 140,111
							Senior Resource Flow Thru Grant	\$ 79,889	\$ 79,889	\$ 79,889



Appropriating funds to nonprofit organizations

Entity Name	Statutory Authority
Northern Waters Library Systems	Wis. Stat. § 43.53; Wis. Stat. § 43.57
Sawyer County Fair	Wis. Stat. § 50.56(4)
Senior Resource Center	Wis. Stat. § 59.53(11)
Hayward Lakes Visitors & Convention	Wis. Stat. § 59.56(10)
Northwest Regional Planning Commission	Wis. Stat. § 66.0309(13)-(14)
Economic Development Corp.	Wis. Stat. § 59.57 (1)
Namekagon Transit	Wis. Stat. § 59.58(3)
Clean Sweep	Wis. Stat. § 59.70

Budget Year 2025

Capital Purchases through Debt Issue

IT - Wireless Access Point Upgrade	\$ 25,000	
IT - New Surveillance Cameras	\$ 25,000	
Maintenance - Jail Huber Roof	\$ 120,000	
Maintenance - Huber Air Handler & AC	\$ 60,000	
Maintenance - Huber Windows	\$ 165,000	
Maintenance - Oasis Roof	\$ 38,000	
County Fair - Main Gate Security Fencing	\$ 7,500	
County Fair - Animal Barn Lighting	\$ 2,500	
Law Enforcement - Sheriff- UTV	\$ 40,000	
Law Enforcement - Sheriff- Tasers	\$ 200,000	
Law Enforcement - Squads and Setup (5)	\$ 385,000	
Law Enforcement - Toughbooks for Squads	\$ 13,878	
Airport - Various State Project Match	\$ 160,000	
Zoning-Tiger Dam Inspection	\$ 4,000	
Zoning-Zoning Ordinance Rewrite	\$ 15,000	
Zoning-Fishtrap Dam Repair/Replacement	\$ 800,000	
Forestry - Admin 3/4 Ton Truck	\$ 57,000	
Highway - 1 Ton Dump Patrol Truck	\$ 100,000	
Highway - Tri-Axle Truck Body	\$ 150,000	
Highway - Tandem Axle Truck Body	\$ 180,000	
Highway - Sand Screener	\$ 120,000	
Highway - Mastic Kettle 400 Gallon	\$ 100,000	
Highway - Commissioner Vehicle	\$ 50,000	
Highway - County Highway Construction	\$ 30,837	
Highway - County Hwy B	\$ 215,545	
Highway - County CC Bridge	\$ 99,200	
Requested CIP		\$ 3,163,460
Revenue Sources		
Sale of Assets - Squads	\$ 20,000	
Airport CIP Fund Balance Applied	\$ 110,000	
State DNR Dam Grant	\$ 400,000	
Transfer from Resource Development Fund	\$ 400,000	
LRIP Funds	\$ 100,000	
Sale of Highway Equipment	\$ 130,000	
Total Revenue Sources		\$ 1,160,000
CIP Debt Issue	\$ 2,003,460	

Current Debt Service Repayment Schedule
Budget Year 2025

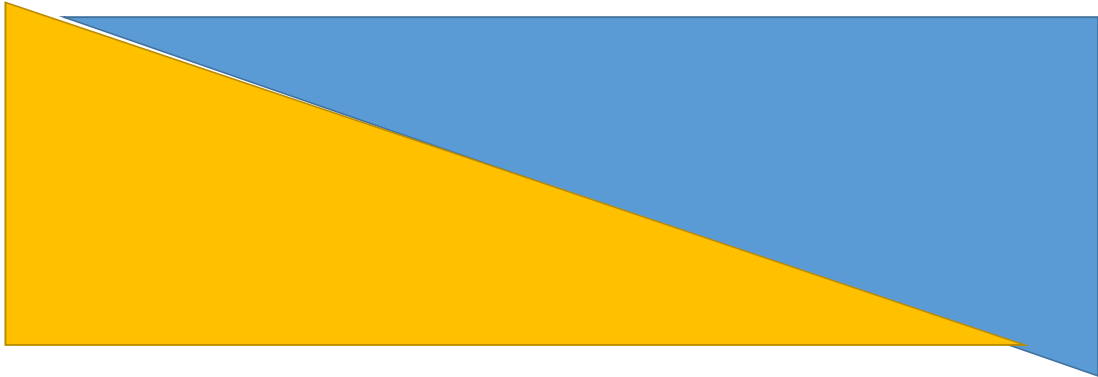
	2019 Ambulance	2022 Courthouse	2023 Courthouse/CIP	2024 CIP	Payment Total (Levy)
Beginning Balance 2025	\$ 331,587	\$ 7,345,000	\$ 2,950,000	\$ 2,003,460	\$ 12,630,047
Principal	\$ 62,244	\$ 315,000	\$ 250,000	\$ 2,003,460	\$ 2,630,704
Interest	\$ 10,511	\$ 207,125	\$ 106,925	\$ 30,519	\$ 355,080
Total 2026	\$ 72,755	\$ 522,125	\$ 356,925	\$ 2,033,979	\$ 2,985,784
Principal	\$ 64,217	\$ 325,000	\$ 260,000		\$ 649,217
Interest	\$ 8,538	\$ 197,525	\$ 96,725		\$ 302,788
Total 2027	\$ 72,755	\$ 522,525	\$ 356,725		\$ 952,005
Principal	\$ 66,253	\$ 335,000	\$ 270,000		\$ 671,253
Interest	\$ 6,502	\$ 187,625	\$ 86,125		\$ 280,252
Total 2028	\$ 72,755	\$ 522,625	\$ 356,125		\$ 951,505
Principal	\$ 68,353	\$ 345,000	\$ 280,000		\$ 693,353
Interest	\$ 4,402	\$ 177,425	\$ 75,125		\$ 256,952
Total 2029	\$ 72,755	\$ 522,425	\$ 355,125		\$ 950,305
Principal	\$ 70,520	\$ 355,000	\$ 295,000		\$ 720,520
Interest	\$ 2,235	\$ 166,925	\$ 63,625		\$ 232,785
Total 2030-2043	\$ 72,755	\$ 521,925	\$ 358,625		\$ 953,305
Principal	\$ -	\$ 5,670,000	\$ 1,595,000	\$ -	\$ 7,265,000
Interest	\$ -	\$ 1,130,030	\$ 114,963	\$ -	\$ 1,244,993
Total	\$ -	\$ 6,800,030	\$ 1,709,963	\$ -	\$ 8,509,993
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -

*It is anticipated that the County will continue to issue capital improvement debt in 2025 and beyond with a projected annual Debt Service Levy of **\$2,700,000-\$3,100,000**. Variance due to bi-annual ambulance purchase.



Sawyer County Tax Rate History

Sawyer County Tax Rate History		
Year	Tax Rate	% Increase
2025 est	\$2.46	-8.21%
2024	\$2.68	-13.27%
2023	\$3.09	-5.45%
2022	\$3.27	-1.60%
2021	\$3.32	4.53%
2020	\$3.18	-1.58%
2019	\$3.23	3.99%
2018	\$3.10	-0.26%
2017	\$3.11	3.84%
2016	\$3.00	-0.26%
2015	\$3.01	0.00%
2014	\$2.99	1.02%
2013	\$2.94	6.99%
2012	\$2.75	2.62%



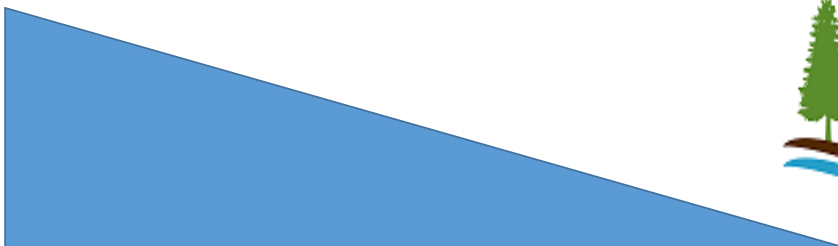
SAWYER COUNTY

FEES & PAYMENTS

**By
Department**

2025

Updated 6/25/2024



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SAWYER COUNTY AMBULANCE

(rate adjustments to be considered 11/24)

Charge

Basic Life Support Transport	\$	1,000.00
Advanced Life Support 1 Transport	\$	1,200.00
Advanced Life Support 2 Transport	\$	1,500.00
Basic Life Support on Scene Care	\$	400.00
Advanced Life Support on Scene Care	\$	650.00
Specialty Transport	\$	1,800.00
Event Coverage:		
BLS Staffed Ambulance (1)		\$175/per hour
ALS Staffed Ambulance (1)		\$225/per hour
Mileage -	\$24.00/per loaded mile	

SAWYER COUNTY CHILD SUPPORT

	<u>Charge</u>	
Photo Copies:		
1 Sided	\$ 0.25	Page
2 Sided	\$ 0.35	Page
Reports:		
KIDS System	\$ 1.75	
Participant Account Statements	n/c	
Locate a Parent Service Fee	\$ 25.00	

SAWYER COUNTY CLERK

	<u>Total Charge</u>	<u>County Share</u>	<u>Mediation Share</u>	<u>Statute</u>	<u>State Share</u>	<u>Statute</u>
Marriage License	\$ 100.00	\$ 55.00	\$ 20.00	767.405	\$ 25.00	765.002
Marriage License Waiver Fee	\$25	\$25				
Plat book	\$ 30.00	\$ 30.00				
County Directory	\$2.50	\$2.50				
Copy Charge	0.25	0.25				
Election Fees - Municipal Clerks	\$1.50	Maintain WISVOTE	\$1 Per Registered Voter			\$1.50
These s/b less	\$1.25	Scan Poll Book	\$1 Per Registered Voter			\$1.25
	\$1.25	Monitor Absentees				
	\$50 per reconciliation	Troubleshoot/correct errors on reconciliation				

SAWYER COUNTY CORONER/MEDICAL EXAMINER

Charge

Current Rates

Death Certificate	\$ ~~100.00~~	\$ 103.40
Cremation Release	\$ ~~50.00~~	\$ 51.70
Mileage Reimbursement	\$ 0.53	Mile
Hourly Rate	\$ 16.00	

Coroners Office Services

Local Removal (when unable to locate family)	\$ 250.00	
Refrigeration	\$ 10.00	Day
Transport to Eau Claire	\$ ~~225.00~~	\$ 232.65
Transport to Minneapolis	\$ ~~475.00~~	\$ 491.15
Transport to Eau Claire w/Driver	\$ ~~250.00~~	\$ 258.50
Transport to Minneapolis w/Driver	\$ ~~300.00~~	\$ 310.20
Body Bag	\$ 50.00	

Resolution 24-32 - Fees adjusted in January of every year based on prior year CIP - through 2029

SAWYER COUNTY CRIMINAL JUSTICE

	<u>Charge</u>
Electronic Monitoring	\$ 20.00 Per Day
~~Portable Breath Test Kiosk~~	~~\$ 2.50 Each Test~~
Recovery Court Participation	\$0 Phase 1
	\$50 Phase 2
	\$50 Phase 3
	\$50 Phase 4
	\$50 Phase 5

SAWYER COUNTY DISTRICT ATTORNEY

	<u>Charge</u>
Public Defender	\$ 0.20 Page
Private Attorney	\$ 5.00 Up to 25 Pages
Private Attorney	\$ 10.00 Over 25 Pages
Private Attorney	\$ 0.25 Page over 50 Plus Postage
CD's	\$ 5.00 Per
Flash Drives	\$ 10.00 Per

SAWYER COUNTY ANIMAL CONTROL (DOG POUND)

	<u>Charge</u>	<u>County</u>	<u>State</u>
Dogs			
Spayed	\$ 10.00	\$ 9.85	\$ 0.15
Neutered	\$ 10.00	\$ 9.85	\$ 0.15
Unspayed/neutered	\$ 15.00	\$14.60	\$ 0.40
Kennel/Board Fee	\$ 20.00	\$20/inpound \$20/day	
Late Fee - Per Dog			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 20.00	\$20.00	
June 1 - November 30	\$ 30.00	\$30.00	
Multiple Dog Licenses (up to 12 dogs)	\$ 75.00	\$73.25	\$ 1.75
Late Fee Multiple Dogs			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 25.00	\$25.00	
June 1 - November 30	\$ 50.00	\$50.00	
Facility Fees			
(1) Breeding Facility			
Tier 1	\$150.00	\$150.00	
Tier 2	\$250.00	\$250.00	
Tier 3	\$500.00	\$500.00	
(2) Kennel Permits	\$50.00	\$50.00	
(3) Pet Shop Permits	\$50.00	\$50.00	
(4) Riding Stable Permits	\$50.00	\$50.00	
(5) Auction Permits	\$50.00	\$50.00	
(6) Zoological Park	\$50.00	\$50.00	
(7) Circus Permits	\$50.00	\$50.00	
(8) Grooming Shop Permits	\$50.00	\$50.00	
(9) Petting Zoo Permits	\$50.00	\$50.00	
(10) Guard Dog Training Center Permits	\$50.00	\$50.00	

SAWYER COUNTY FORESTRY DEPARTMENT

	<u>Charge</u>	<u>County Share</u>	<u>Township Share</u>
Firewood/Wood Residue Permit (2 sites per permit)	\$ 10.00	\$10.00	
Christmas Tree Permit Max of 3 trees per permit	\$ 5.00	\$ 4.50	\$ 0.50
Bough Cutting Permit			
Individual Use Permit	\$ 10.00	\$ 9.00	\$ 1.00
Seller's Permit	\$ 50.00	\$45.00	\$ 5.00
Camping Permit (max of 10 days per permit)	\$ 7.00	\$ 7.00	Per Night, Unit
Low Use Access Permit (good for 5 years)	\$ 25.00	\$25.00	
Disability Permit (to use motorized vehicles in closed areas of Sawyer County Forest)	Free	See terms and conditions on permit application	
Pavilion Reservation at Hatchery Creek Park	\$ 50.00	\$ 50.00	Day

SAWYER COUNTY HIGHWAY

Permit Fees

Adopted February 2024, Resolution #24-9

Right-of-Way	\$ 25.00
Wood	\$ 25.00
Driveway	\$ 50.00
Hauling	\$ 50.00
Hauling (Waste Hauler-1 time-Seasonal)	\$ 500.00
Utility	
Application & Review Fee*	\$ 50.00
Fee Per Inspection**	\$ 100.00
Open Cuts Across Paved Roadways***	\$ 350.00

*Permit not required for trimming & brushing operations

**Fee per inspection – there shall be no charge for final site inspection.

If, however, the right-of-way has not been property restored at the time of inspection and additional inspections are required, a \$100.00 fee shall be charged for each subsequent inspection until the right-of-way has been successfully restored

***Open cuts will require a restoration agreement between the utility and the Highway Department in addition to the permit fee.

Copies

Charge

One Sided

8 1/2 x 11	\$ 0.25
8 1/2 x 14	\$ 0.25
11 x 14	\$ 0.35
Ledger Sized	\$ 1.00

Two Sided

8 1/2 x 11	\$ 0.35
8 1/2 x 14	\$ 0.35
11 x 14	\$ 0.50

Reproduction of Recorded Tape

\$ 5.00 Per Tape

Fax Fee

\$ 1.00
\$ 0.25 Page

Engineer Copy

14 x 16	\$ 0.67	Per Sq Ft
18 x 24	\$ 1.25	
24 x 36	\$ 2.00	
36 x 36	\$ 4.00	
36 x 36	\$ 6.00	
36 x 42	\$ 7.00	
County-Wide Road Map	\$ 10.00	
911 Township Maps	\$ 7.00	
Northwoods Beach	\$ 4.00	

SAWYER COUNTY HIGHWAY

Computer Color Print

11 x 17

Color 911 Maps	\$ 3.50
Color Zone District Map	\$ 3.50

Blue Prints

14 x 16	\$ 1.00
18 x 24	\$ 2.00
30 x 30	\$ 3.00

Plotter Generated Color

Zone District Map	\$ 15.00 Per Township
911 Map	\$ 15.00 Per Township
County-Wide Road Map	\$ 25.00

Plotted Color Maps (mr = mapping rate)

Line and Vector Drawings

24 x 24	\$ 4.00 Plus mr/hr
24 x 36	\$ 8.00 Plus mr/hr
36 x 36	\$ 12.00 Plus mr/hr
36 x 42	\$ 14.00 Plus mr/hr

Custom Plotting

Digital Orthophotography and Solid Fill Drawing	\$ 2.10 Per Sq Ft Plus mr/hr
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Mapping Rate

\$ 30.00 Per Hour

Digital Format

Digital Data	\$ 15.00 Minimum Charge
	\$ 0.15 Per Megabyte

Digital Orthophotography	\$ 25.00 Base Per Township
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Compact Disc	\$ 2.00
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Entire County (License Required)

Mr Sid 1 CD, Tiff 8 CD's	\$ 950.0
911 Layer With Roads on CD	\$ 12.50

24 x 36 Glossy printed Ortho Photo	1" = 400'	\$ 30.00
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24 x 36 Matte Printed Ortho Photo	1" = 400'	\$ 30.00
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SAWYER COUNTY HEALTH AND HUMAN SERVICES

Behavioral Health Services Fees		Charge	
OWI Assessment		\$	250.00
AODA/MH Intake Counseling Session		\$	200.00
AODA/MH Hourly Session		\$	150.00
No Show/Late Cancellation Fee		\$	50.00
~~Victim Impact Panel~~		~~\$~~	~~50.00~~
Out of County Additional Fee		\$	50.00
ADOA/MH session (30 mins.)		\$	75.00
Ammend Driver's Safety Plan		\$	50.00
Drug Test Fees			
Drug Test		\$	20.00
Public Health			
Sharps Container Disposal Fee		\$9.00	Per Pound
Reproductive Health			
New Client (15 min)		\$	156.50
New Client (30 min)		\$	240.80
Established Client (5 min)		\$	49.10
Established Client (10 min)		\$	121.20
Established Client (20 min)		\$	196.80
Established Client (30 min)		\$	279.70
Non-Med FP Education		~~\$~~	~~117.00~~ \$140.40
Method by Mailer		\$	77.00
Water Tests			
Coliform Bacteria		\$	30.00
Nitrate		\$	50.00
~~Arsenic~~ (Single Metal)		\$	50.00
Basic Homeowners Package		\$	75.00
Metal Package		\$	100.00
Comprehensive Homeowners Package		\$	150.00
Bottle Replacement for each bottle		\$	1.00

SAWYER COUNTY HEALTH AND HUMAN SERVICES

Reproductive Health Supplies

OCP (Birth Control)	Birth Control Pill (Monthly)	\$	45.00	
Depo (Varies by Shipment)	Birth Control Shot	~~\$~~	~~11.00~~	\$85.50
Fee is established by 340B - varies by shipment)				
Nuva Ring (Price Varies by Current Shipment)		~~\$7.00 / \$9.00~~		\$162.23 per month
	Birth Control Vaginal Ring			
Fee is established by 340B - varies by shipment)				
Azithromycin 1g		\$	30.00	
Ceftriaxone 250 mg 1m		\$	30.00	
EPT (Expedited Partner Therapy)		\$	30.00	
Metronidazole 2g		\$	30.00	
Emergency Contraception		~~\$30.00/\$45.00~~		\$40.00
Male Condoms		\$	0.90	
Female Condoms		\$	4.80	

Reproductive Health Tests

Dipstick UA	\$	8.00	
CT, GC, Trich			NC
Pregnancy Test	\$	19.40	
Hemoglobin	~~\$~~	~~5.30~~	
HIV-1, HIV-2 Combo (Blood)	~~\$~~	~~30.90~~	
Lab Handling Fee	\$	8.40	
Copies	\$	0.25	Per Page

The fees below were approved by the Board of Supervisors January 20, 2022 but they are in policy and

Court Report (Uncontested) Investigation and Assessment	\$ 452.00
Court Report (Contested) Investigation and Assessment	\$ 952.00
Petition - Chapter 55 Assessment and Preparation	\$ 476.00
Petition Successor Guardianship	\$ 167.00
Petition – Chapter 54 Assessment and Preparation	\$ 571.00
Petitions for Guardianship and Protective Placement	\$ 333.00
Petition on Conversion from Chapter 51 to Chapter 55 -	\$ 476.00
Mileage expense if ward is located outside of county	IRS Annual Standard Rate
Completion of Comprehensive Court Assessment	\$125 per hour

Licensing Fees (through March 31, 2024)

Facility/License Type	Annual License Fee	Pre-Inspection Fee	Re-inspection Fee	Second & Subsequent Re-inspection Fee	Late Fee	Operating without a License Fee	Special Condition Inspection Fee	Duplicate License Fee
Bed and Breakfast Establishments								
Bed and Breakfast Establishments	155	300	128	170	85	749	175	15
Lodging								
Tourist Rooming House	155	300	128	170	85	749	175	15
Hotel / Motel—5—30 Rooms	240	480	218	290	85	749	175	15
Hotel / Motel—31—99 Rooms	325	665	300	400	85	749	175	15
Hotel / Motel—100—199 Rooms	410	795	379	505	85	749	175	15
Hotel / Motel—200 + Rooms	565	1185	525	700	85	749	175	15
Campgrounds								
Campgrounds (1—25 sites)	205	380	180	240	85	749	175	15
Campgrounds (26—50 sites)	290	565	263	350	85	749	175	15
Campgrounds (51—100 sites)	355	700	319	425	85	749	175	15
Campgrounds (101—199 sites)	410	830	375	500	85	749	175	15
Campgrounds (200 + sites)	475	965	435	580	85	749	175	15
Recreational and Educational Camps								
Recreational or Educational Campground	585	1200	540	720	85	749	175	15
Safety, Maintenance and Operation of Public Swimming Pool								
Pool/Hot Tub	175	150	75	50	85	749	175	15
Water Attraction	205	175	75	50	85	749	175	15
Water Attraction with up to 2 pools/slides	290	250	125	50	85	749	175	15
Restaurants								
Prepackaged Restaurant	125	130	98	130	85	749	175	15
Simple Restaurant	265	320	240	320	85	749	175	15
Moderate Restaurant	380	470	353	470	85	749	175	15
Complex Restaurant	625	770	578	770	85	749	175	15
Temporary Restaurant	200	0	0	0	85	749	175	15
Mobile Restaurant Base w/out food prep	125	165	98	130	85	749	175	15
Additional Area	95	0	0	0	85	749	175	15
DPI Schools								
Production	510	0	0	0	0	0	0	0
Satellite	290	0	0	0	0	0	0	0
Retail Food Establishments								
Food Sales of \$1,000,000 and processes potentially hazardous food	790	350	450	450	137	100	175	15
Food Sales of \$25,000 but less than \$1,000,000 and processes potentially hazardous food	305	250	190	190	53	100	175	15
Food Sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous food	220	150	190	190	38	100	175	15
Food sales of less than \$25,000 and is engaged in food processing	75	125	90	90	12	100	175	15
Does not engage in food processing	55	100	90	90	9	90	175	15
Last Updated: April 1, 2020								

Licensing Fees (effective April 1, 2024)

Facility/License Type	Annual License Fee	Pre-inspection Fee	Re-inspection Fee	After 1st Re-inspection Fee	Late Fee	Tier 1: Operating Without a License Fee	Tier 2: Operating without a License Fee	Special Condition Inspection Fee
Bed and Breakfast Establishments								
B and B Establishments	250	390	150	200	50	250	750	200
Lodging								
Tourist Rooming House	250	390	150	200	50	250	750	200
Hotel / Motel 5 - 30 Rooms	270	625	150	200	55	250	750	200
Hotel / Motel 31 - 99 Rooms	365	865	150	200	75	250	750	200
Hotel / Motel 100 - 199 Rooms	465	1035	150	200	95	250	750	200
Hotel / Motel 200 + Rooms	640	1540	150	200	130	250	750	200
Campgrounds								
Campgrounds (1 - 25 sites)	230	495	150	200	45	250	750	200
Campgrounds (26 - 50 sites)	325	735	150	200	65	250	750	200
Campgrounds (51 - 100 sites)	400	910	150	200	80	250	750	200
Campgrounds (101 - 199 sites)	465	1080	150	200	95	250	750	200
Campgrounds (200 + sites)	535	1255	150	200	110	250	750	200
Recreational and Educational Camps								
Rec and Ed - Simple	640	1275	150	200	130	250	750	200
Rec and Ed - Simple with Hospital	705	1405	150	200	145	250	750	200
Rec and Ed - Moderate	690	1380	150	200	140	250	750	200
Rec and Ed - Moderate with Hospital	825	1655	150	200	165	250	750	200
Rec and Ed - Complex	745	1485	150	200	150	250	750	200
Rec and Ed - Complex with Hospital	930	1860	150	200	190	250	750	200
Public Pools and Water Attractions								
Pool - Simple	260	260	150	200	55	250	750	200
Pool - Simple with Features	435	435	150	200	90	250	750	200
Pool - Moderate	390	390	150	200	80	250	750	200
Pool - Moderate with Features	565	565	150	200	115	250	750	200
Pool - Complex	490	490	150	200	100	250	750	200
Pool - Complex with Features	660	660	150	200	135	250	750	200
RETAIL FOOD - SERVING MEALS (RESTAURANT)								
RF-SM - Prepackaged	140	170	150	200	30	250	750	200
RF-SMs - Simple	300	420	150	200	60	250	750	200
RF-SM - Moderate	430	615	150	200	90	250	750	200
RF-SM - Complex	705	1005	150	200	145	250	750	200
RETAIL FOOD - SERVING MEALS (Transient)								
RF-Tran - TCS	225	0	150	200	45	250	750	200
RRF-Trans - Prepackaged	60	0	150	200	25	250	750	200
RF-Trans - Non-TCS	80	0	150	200	25	250	750	200
RETAIL FOOD - SERVING MEALS (Mobile)								
RF-SMM - Prepackaged	140	170	150	200	30	250	750	200
RF-SMM - Simple	300	420	150	200	60	250	750	200
RF-SMM - Moderate	430	615	150	200	90	250	750	200
RF-SMM - Complex	705	1005	150	200	145	250	750	200
RF-SMM - No Prep	60	130	150	200	25	250	750	200
RF-SMM - Simple	300	420	150	200	60	250	750	200
RF-SMM - Moderate	430	615	150	200	90	250	750	200
RF-SMM - Complex	705	1005	150	200	145	250	750	200
Additional Area	105	0	150	200	25	250	750	200
DPI Schools								
DPI School - Production	575	0	0	0	115	0	0	200
DPI School - Satellite	325	0	0	0	65	0	0	200
Retail Food - Not Serving Meals								
RF-NSM - Complex	890	455	150	200	180	250	750	200
RF-NSM - Moderate	345	325	150	200	70	250	750	200
RF-NSM - Simple TCS	250	195	150	200	50	250	750	200
RF-NSM-Simple Non-TCS	80	165	150	200	25	250	750	200
RF-NSM - Prepackaged	60	130	150	200	25	250	750	200
Fees Effective April 1, 2024								



SAWYER COUNTY LAND RECORDS

Photo Copies		<u>Charge</u>	
One Sided			
	8 1/2 x 11	\$ 0.25	Page
	8 1/2 x 14	\$ 0.25	Page
	11 x 14	\$ 0.35	Page
Two Sided			
	8 1/2 x11	\$ 0.35	Page
	8 1/2 x 14	\$ 0.35	Page
	11 x 14	\$ 0.50	Page
Large Format Copier			
	14 x 16	\$ 1.50	Page
	18 x 24	\$ 2.50	Page
	24 x 36	\$ 5.00	Page
	36 x 36	\$ 6.00	Page
	36 x 42	\$ 7.00	Page
	36 x 48	\$ 8.00	Page
	Northwood's Beach	\$ 5.00	Page
	Odd Sized Paper	Round up to the next page size	
Printed Map Products		(cr = custom rate)	
	18 x 24	\$ 6.00	Plus cr/hour
	24 x 24	\$ 8.00	Plus cr/hour
	24 x 36	\$12.00	Plus cr/hour
	36 x 36	\$18.00	Plus cr/hour
	36 x 42	\$27.00	Plus cr/hour
	Custom Page Size	\$ 2.00	Per Sq. foot, plus ch/hour
	Custom Project Hourly Rate (cr/hour)	\$30.00	

SAWYER COUNTY LAND RECORDS

Printed Map Products - Continued

Orthophotography & Plat Book		
8 1/2 x 1 email & counter	\$ 1.00	Page
8 1/2 x 1 email & counter	\$ 1.25	Page
11 x 17 email & counter	\$ 2.00	Page
Postal mailing	\$ 0.50	Page
24 x 36 Orthophotography on photo paper	\$ 30.00	Page

Digital Format - Add material costs to all projects

Materials cost		
1 CD	\$ 2.00	
1 DVD	\$ 3.00	
Orthophotography		
Raphy or GIS Data	\$30/hr, \$10 min. charge	

SAWYER COUNTY LAW ENFORCEMENT

	<u>Charge</u>	
Copies		
Open Records	\$	0.25 Page
CD	\$	5.00
Paper Service	\$	75.00
Alarms	\$	25.00
Huber Fee	\$	119.00 Week
Booking Fee - Jail	\$	25.00
Daily Inmate Fee (Setenced inmates)	\$	20.00
Urine Analysis	\$	10.00
Event Coverage/Building Moves	\$	65.00 Hourly

SAWYER COUNTY REGISTER OF DEEDS

Real Estate	<u>Statute</u>	<u>Charge</u>	
Recorded Documents	59.43(ar)	\$	30.00
Plats	59.43(a1)(h)	\$	50.00
Transportation Plat & Amendmen	59.43(ar)	\$	25.00
Transfer Fee			0.20%
Vital Records			Additional
			Copies
Birth	69.22(1)	\$	20.00 \$ 3.00
Death	69.22(1)	\$	20.00 \$ 3.00
Marriage	69.22(1)	\$	20.00 \$ 3.00
Divorce	69.22(1)	\$	20.00 \$ 3.00
Copies			
Real Estate Copies	59.43(2)(B)	\$	2.00 \$1.00 add 'l page
Reports	Ordinance	\$	0.25 Page
Tax Statements	Ordinance	\$	0.25 Page
Fax	Ordinance	\$	1.00
Certified Stamp	59.43(2)(b)	\$	1.00
Online Services			
Laredo (public)			Free
Authorized Credit card		\$	1.50 PNP keeps
Laredo External Users		\$	85.00 Minimum Monthly plus .50 page/print
Official Records Online		\$	2.50 Per vital record
Tapestry		\$	500.00 Average per month

SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new references for corners

	<u>Payment</u>
Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.	\$ 300.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set.	\$ 200.00
Tax Deed	
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be	\$ 150.00

Payment will be made while funds are available on a first come first served basis.
The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor

Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

SAWYER COUNTY TREASURER

	<u>Charge</u>	
Returned Check Fee	\$	35.00
Delinquent Tax Listing	\$	50.00
Copy/Research	\$	0.25
Tax Deed		
~~Advertising Fee~~	~~\$~~	~~10.00~~
Mailing, Mowing/Upkeep, Advertising, etc	Actual Cost	
Tax Deed Expense	\$	70.00
Preference to Previous Owner		
Administration Fee	\$	200.00

SAWYER COUNTY ZONING DEPARTMENT

Land Use Permits - Industrial Structures:	<u>Charge</u>
New industrial related establishments	\$ 250
Plus \$5.00 per \$1,000 cost of Construction	
Additions/alterations to existing industrial buildings	\$ 150
Plus \$5.00 per \$1,000 cost of Construction	
Accessory buildings for existing industrial property	\$ 150
Plus \$5.00 per \$1,000 cost of Construction	
Land Use Permits - New Business Fees (in existing building):	
Home Occupation	\$ 25
New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area	\$ 50
New Business, 10-20 employees, and up to 5,000 square feet	\$ 100
New Business over 20 employees, and up to 10,000 square feet	\$ 200
New Business over 20 employees, over 10,000 square feet	\$ 500
Land Use Permits - New Commercial Building:	
New Commercial Building - Plus \$5.00 per \$1,000 cost of construction	\$ 250
Additions/alterations to existing commercial buildings	
Plus \$5.00 per \$1,000 cost of construction	\$ 150
Accessory buildings for existing commercial property	
Plus \$5.00 per \$1,000 cost of construction	\$ 150
Telecommunications Facility	
New Construction or Substantial Modification (Class 1 Collocation)	\$ 3,000
Class 2 Collocation	\$ 500
Certified Soil Tests	
Review and filing fee for all certified soil tests	\$ 50
Sanitary Permits	
Conventional, holding tanks, mounds, at-grade and in-ground pressure	\$ 400
or other SBD6398 systems (\$100.00 State/\$300.00 County)	
Reconnection/Connection permit or other County Permit	\$ 100
Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit	\$ 150
Revision/Transfer fee (plumber to plumber, owner to owner, site change)	\$ 50
Renewal fee (one year)	\$ 100
Register of Deeds	
*Recording Fee-Sawyer County Register of Deeds (subject to change):	\$ 30
POWTS Maint. Agreement for Holding Tanks and Aerobic	
Treatment Unit Servicing Contracts, **FLAT FEE	
Wisconsin Fund Grant Program - site inspection and filing	\$ 125

SAWYER COUNTY ZONING DEPARTMENT

Wind Energy Systems Types	
Personal and Small	\$ 75.00
Large	\$ 500.00
Manure Storage Permit	\$1 / AU
Manure Storage Closure	\$0
New Mining Pit - also requires Conditional Use Application fee	\$ 200.00
Rezoning Applications - Public Hearing filing fee	\$ 500.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve	\$ 350.00
Conditional Use Renewal Fee and Special Events Fee	\$ 300.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Zoning Ordinance Book	\$ 15.00
Variance Applications	
Board of Appeals	\$ 750.00
Administrative Appeals Application or Appeals of Zoning Committee Decisions	\$ 750.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Writ Preparation - (plus \$0.25 per page copy fee)	\$30/hr
Property Inspection - (Contact the Zoning Office for details)	\$ 75.00
County Plat - (\$100.00 Zoning/\$400.00 Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)	\$ 500.00
Sign Permits	
Class C and Class E	\$ 75.00
Class D (Billboards)	\$ 250.00
Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)	
State Platted Subdivisions - preliminary	
Filing fee and review plus \$30.00 per lot (may also require Conditional Use Application fee)	\$ 500.00
Field inspection - per day	\$ 100.00
911 Applications	
New sign	\$ 125.00
Replacement sign	\$ 100.00
(2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)	\$ 100.00
Land Use Permits - For Principal Structures (Dwellings):	
Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of habitable area. Includes basement, second story, third story and loft.	

SAWYER COUNTY ZONING DEPARTMENT

Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.

Square Footage	Primary Structure	Addition/ Alteration
100 to 199 sq. ft.	\$100 temp. guest structure only	\$ 75
200 to 349 sq. ft.	\$150 temp. guest structure only	\$ 100
350 to 499 sq. ft.	\$200 temp. guest structure only	\$ 125
500 to 999 sq. ft. min. prinipal structure	\$ 250	\$ 150
1,000 to 1,499 sq. ft.	\$ 300	\$ 175
1,500 to 1,999 sq. ft.	\$ 350	\$ 200
2,000 to 2,499 sq. ft.	\$ 400	\$ 225
2,500 to 2,999 sq. ft.	\$ 450	\$ 250
3,000 to 3,499 sq. ft.	\$ 500	\$ 275
3,500 to 3,999 sq. ft.	\$ 550	\$ 300
4,000 to 4,499 sq. ft.	\$ 600	\$ 325
4,500 to 4,999 sq. ft.	\$ 650	\$ 350
5,000 to 5,499 sq. ft.	\$ 700	\$ 375
5,500 to 5,999 sq. ft.	\$ 750	\$ 400
6,000 to 6,499 sq. ft.	\$ 800	\$ 425
6,500 to 6999 sq. ft.	\$ 850	\$ 450
7,000 to 7,499 sq. ft.	\$ 900	\$ 475
7,500 to 7,999 sq. ft.	\$ 950	\$ 500
8,000 to 8,499 sq. ft.	\$ 1,000	\$ 525
8,500 to 8,999 sq. ft.	\$ 1,050	\$ 550
9,000 to 9,499 sq. ft.	\$ 1,100	\$ 575
9,500 to 9,999 sq. ft.	\$ 1,150	\$ 600

Add \$50.00 per 499 square feet.

Land Use Permits - For Accessory Structures and Buildings:

Fees for decks, porches and patios may combine square footage for project on same permit.
Other garages/sheds are calculated as separate fees and projects. (Fee amount includes additions/alterations to accessory buildings)

100 square feet to 199 square feet (also fee for storage sheds on vacant land up to 144 sq ft)	\$ 50
200 square feet to 349 square feet	\$ 75
350 square feet to 499 square feet	\$ 100
500 square feet to 999 square feet	\$ 150
1,000 square feet to 1,499 square feet	\$ 200
1,500 square feet to 1,999 square feet	\$ 250
2,000 square feet to 2,499 square feet	\$ 300
2,500 square feet to 2,999 square feet (Add \$50 per 499 square feet.)	\$ 350
Boat House Permit Includes Grading Permit	\$ 375
Minor Grading Permit See Section 8.21 S.C. Shoreland-Wetland Ordinance	\$ 100
Filling, Grading, Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre)	\$ 300
Other/Miscellaneous (Blacktop, pavement, regrind surfacing)	\$ 75
Shoreline Restoration Project	\$ 75

SAWYER COUNTY ZONING DEPARTMENT

Photocopies black & white Add \$.75 more for color	
8 1/2 x 11 (1-sided)	\$0.25
8 1/2 x 11 (2-sided)	\$0.35
8 1/2 x 14 (1-sided)	\$0.25
8 1/2 x 14 (2-sided)	\$0.35
11 x 14 (1-sided)	\$0.35
11 x 14 (2-sided)	\$0.50
Ledger	\$1.00
Reproduction of Recorded Tapes - Requester provides tapes	\$5.00 each
Fax & Scan: \$1.00 for sending/receiving plus \$0.25 per additional page	\$1.00 + \$0.25

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

SAWYER COUNTY VETERANS DEPARTMENT

Round Trip Transportation to the Minneapolis VA Hospital

35.00

SAWYER COUNTY PUBLIC RECORDS REQUEST FEE SCHEDULE – 2024

"An authority may impose a fee upon the requester of a copy of a record which may not exceed the actual, necessary and direct cost of reproduction and transcription of the record, unless a fee is otherwise specifically established or authorized to be established by law." Wis. Stat. § 19.35(3)(a).

Sawyer County establishes its fees based on the cost of materials involved, the staff time involved, and postage. Staff time is calculated based on the pay rate of the lowest paid employee able to fulfill the request. For clerical only requests, the hourly pay rate will be \$23.06. For requests exceeding clerical needs, pay rate will be calculated using actual hourly rate of employee plus benefits of the lowest paid staff capable of performing the task. It is assumed that staff time on electronic tasks and processing

Location of Records – No charges will be made for time locating records unless it is anticipated that the cost of staff time to locate the records will exceed \$50.00. If location costs are charged, they may be added to the record production costs listed below.

Inspection of Records without Copies – If a requester wishes to examine records in the departmental offices but does not choose to obtain copies, there will be no charge unless there are more than a total of two hours of staff time devoted to locating the records.

Paper Copies of Paper Records – If a requester seeks paper copies of a paper record on a standard, business-sized sheet, the fee is \$0.25 per page for black-and-white copies, reflecting the cost of materials. If staff time is more than the assumed five minutes to print the copies, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task. If mailed, actual postage cost may be added.

Paper Copies of Digital Records – If a requester seeks paper copies of an electronic record, on a standard, business-sized sheet, the fee is \$0.25 per page for black-and-white copies, reflecting the cost of materials. If staff time is more than the assumed five minutes to print the copies, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task. If mailed, actual postage costs may be added.

Paper Records to Digital Copies via E-mail Attachments – If a requester seeks digital copies via e-mail of a paper record, the fee is \$0.25 per page, plus \$1.92, reflecting the assumed staff time involved to scan the document, attach it, and e-mail it. If staff time is more than the assumed five minutes, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task.

Digital Records to Digital Copies via E-mail Attachments – If a requester seeks digital copies via e-mail of a digital record, the fee is \$1.92, reflecting the assumed staff time involved to attach the document and e-mail it and is based on the pay rate of the lowest paid staff capable of performing the task.

Digital Records to Digital Copies via Physical Medium – If a requester seeks digital copies via physical medium, the fee per thumb drive is \$5.00 for 64GB or under, and \$10.00 for 128GB. In addition, there will be a charge of \$1.92 reflecting the assumed staff time involved in making the copies, which is based on the pay rate of the lowest paid staff capable of performing the task. If staff time is more than the assumed five minutes, it will be charged at 1.92 for each five-minute increment. For requests requiring additional skill or capabilities to perform the task, the pay rate will be calculated using actual hourly rate of employee plus benefits of the lowest paid staff capable of performing that advanced task. If mailed, actual postage costs may be added. Other media will be based on the actual cost of the medium. The requester may not provide its own medium based on safety and security concerns.

Conversion of File Format – If the requester seeks a digital record in a file format other than the one in which it is maintained by the County, staff time for reproduction in the preferred format will be charged at \$23.06 per hour.

Requests to Law Enforcement for Audio and Video Records – Subject to 2023 Wisconsin Act 253, creating Wis. Stat. §§ 19.35 (3)(h), the Sheriff's Department may impose a fee upon a requester for the actual, necessary, and direct cost of redacting, whether by pixelization or other means, recorded audio or video content to the extent redaction is necessary to comply with applicable constitutional, statutory, or common law. The ability to charge a fee is subject to the provisions as written in Wis. Stat. §§ 19.35 (3)(h).

Prepayment – If it is anticipated that the fees will exceed \$5.00, the County may request prepayment, if over \$50.00 the County will require prepayment.

Minimum Fee – No fees will be assessed if the total cost of the request is less than \$5.00. Therefore, in many instances, assuming the staff time is no more than five minutes and there are no postage or copy costs, many record requests will be fulfilled at no cost to the requester.

Budget Year 2025

Capital Purchases through Debt Issue

IT - Wireless Access Point Upgrade	\$ 25,000	
IT - New Surveillance Cameras	\$ 25,000	
Maintenance - Jail Huber Roof	\$ 120,000	
Maintenance - Huber Air Handler & AC	\$ 60,000	
Maintenance - Huber Windows	\$ 165,000	
Maintenance - Oasis Roof	\$ 38,000	
County Fair - Main Gate Security Fencing	\$ 7,500	
County Fair - Animal Barn Lighting	\$ 2,500	
Law Enforcement - Sheriff- UTV	\$ 40,000	
Law Enforcement - Sheriff- Tasers	\$ 200,000	
Law Enforcement - Squads and Setup (5)	\$ 385,000	
Law Enforcement - Toughbooks for Squads	\$ 13,878	
Airport - Various State Project Match	\$ 160,000	
Zoning-Tiger Dam Inspection	\$ 4,000	
Zoning-Zoning Ordinance Rewrite	\$ 15,000	
Zoning-Fishtrap Dam Repair/Replacement	\$ 800,000	
Forestry - Admin 3/4 Ton Truck	\$ 57,000	
Highway - 1 Ton Dump Patrol Truck	\$ 100,000	
Highway - Tri-Axle Truck Body	\$ 150,000	
Highway - Tandem Axle Truck Body	\$ 180,000	
Highway - Sand Screener	\$ 120,000	
Highway - Mastic Kettle 400 Gallon	\$ 100,000	
Highway - Commissioner Vehicle	\$ 50,000	
Highway - County Highway Construction	\$ 30,837	
Highway - County Hwy B	\$ 215,545	
Highway - County CC Bridge	\$ 99,200	
Requested CIP		\$ 3,163,460
Revenue Sources		
Sale of Assets - Squads	\$ 20,000	
Airport CIP Fund Balance Applied	\$ 110,000	
State DNR Dam Grant	\$ 400,000	
Transfer from Resource Development Fund	\$ 400,000	
LRIP Funds	\$ 100,000	
Sale of Highway Equipment	\$ 130,000	
Total Revenue Sources		\$ 1,160,000
CIP Debt Issue	\$ 2,003,460	

SAWYER COUNTY

FULL TIME EQUIVALENTS (FTE)

	Approved 2024	Changes	Requested 2025
ADMINISTRATION	5.00		5.00
CLERK OF COURT	8.60		8.60
CRIMINAL JUSTICE	-		-
CORONER	-		-
MEDICAL EXAMINER	1.00		1.00
COUNTY CLERK	2.00		2.00
INFORMATION TECHNOLOGY	2.00		2.00
TREASURER	3.00		3.00
DISTRICT ATTORNEY	2.40		2.40
VICTIM WITNESS	1.00		1.00
REGISTER OF DEEDS	2.00		2.00
LAND RECORDS	3.00		3.00
FORESTRY	5.00		5.00
LAND/WATER CONSERVATION	2.00		2.00
SURVEYOR	2.00		2.00
UW EXTENSION	-		-
DOG POUND	0.40		0.40
CODE ENFORCEMENT	1.00		1.00
ZONING	5.00	1.00	6.00
MAINTENANCE	6.50		6.50
SHERIFF	24.00	1.00	25.00
REC OFFICER	2.00		2.00
TRIBAL LAW ENFORCEMENT	-		-
JAIL	19.00		19.00
DISPATCH	7.00		7.00
AMBULANCE	24.25		24.25
EMERGENCY MANAGEMENT	0.75		0.75
HIGHWAY	23.50		23.50
AIRPORT	0.50	(0.50)	-
CHILD SUPPORT	4.00		4.00
VETERANS	2.00		2.00
HUMAN SERVICES	45.90		45.90
Total	204.80	1.50	206.30

2025 PAY STRUCTURE - STEP PLAN											7/1/2025		1% Increase								
	Minimum																Control	Maximum			
	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%	98.75%	100.0%	101.25%	102.50%	103.75%	105.00%						
GRADE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
S	\$42.62	\$43.23	\$43.84	\$44.45	\$45.06	\$45.67	\$46.27	\$46.88	\$47.49	\$48.10	\$48.71	\$49.32	\$49.93	\$50.54	\$51.15	\$54.80					
R	\$39.82	\$40.39	\$40.96	\$41.53	\$42.10	\$42.67	\$43.23	\$43.80	\$44.37	\$44.94	\$45.51	\$46.08	\$46.65	\$47.22	\$47.79	\$51.20					
Q	\$37.98	\$38.52	\$39.06	\$39.60	\$40.15	\$40.69	\$41.23	\$41.77	\$42.32	\$42.86	\$43.40	\$43.94	\$44.49	\$45.03	\$45.57	\$48.83					
P	\$36.15	\$36.66	\$37.18	\$37.70	\$38.21	\$38.73	\$39.24	\$39.76	\$40.28	\$40.79	\$41.31	\$41.83	\$42.34	\$42.86	\$43.38	\$46.47					
O	\$34.28	\$34.77	\$35.26	\$35.75	\$36.24	\$36.73	\$37.22	\$37.71	\$38.20	\$38.69	\$39.18	\$39.67	\$40.16	\$40.65	\$41.14	\$44.08					
N	\$32.43	\$32.89	\$33.35	\$33.82	\$34.28	\$34.74	\$35.21	\$35.67	\$36.13	\$36.60	\$37.06	\$37.52	\$37.99	\$38.45	\$38.91	\$41.69					
M	\$30.57	\$31.01	\$31.45	\$31.88	\$32.32	\$32.76	\$33.19	\$33.63	\$34.07	\$34.50	\$34.94	\$35.38	\$35.81	\$36.25	\$36.69	\$39.31					
L	\$28.71	\$29.12	\$29.53	\$29.94	\$30.35	\$30.76	\$31.17	\$31.58	\$31.99	\$32.40	\$32.81	\$33.22	\$33.63	\$34.04	\$34.45	\$36.91					
K	\$26.85	\$27.23	\$27.61	\$28.00	\$28.38	\$28.76	\$29.15	\$29.53	\$29.91	\$30.30	\$30.68	\$31.06	\$31.45	\$31.83	\$32.21	\$34.52					
J	\$24.99	\$25.35	\$25.70	\$26.06	\$26.42	\$26.78	\$27.13	\$27.49	\$27.85	\$28.20	\$28.56	\$28.92	\$29.27	\$29.63	\$29.99	\$32.13					
I	\$23.14	\$23.47	\$23.80	\$24.13	\$24.46	\$24.79	\$25.12	\$25.45	\$25.78	\$26.11	\$26.44	\$26.77	\$27.10	\$27.43	\$27.76	\$29.75					
H	\$21.29	\$21.59	\$21.90	\$22.20	\$22.51	\$22.81	\$23.11	\$23.42	\$23.72	\$24.03	\$24.33	\$24.63	\$24.94	\$25.24	\$25.55	\$27.37					
G	\$19.43	\$19.71	\$19.99	\$20.27	\$20.54	\$20.82	\$21.10	\$21.38	\$21.65	\$21.93	\$22.21	\$22.49	\$22.77	\$23.04	\$23.32	\$24.99					
F	\$17.66	\$17.91	\$18.16	\$18.41	\$18.67	\$18.92	\$19.17	\$19.42	\$19.68	\$19.93	\$20.18	\$20.43	\$20.68	\$20.94	\$21.19	\$22.70					

2025 PAY STRUCTURE - STEP PLAN										1/1/2025		2% Increase								
	Minimum															Control	Maximum			
GRADE	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%	98.75%	100.0%	101.25%	102.50%	103.75%	105.00%	112.5%				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15					
S	\$42.20	\$42.80	\$43.41	\$44.01	\$44.61	\$45.22	\$45.82	\$46.42	\$47.02	\$47.63	\$48.23	\$48.83	\$49.44	\$50.04	\$50.64	\$54.26				
R	\$39.43	\$39.99	\$40.55	\$41.12	\$41.68	\$42.24	\$42.81	\$43.37	\$43.93	\$44.50	\$45.06	\$45.62	\$46.19	\$46.75	\$47.31	\$50.69				
Q	\$37.60	\$38.14	\$38.67	\$39.21	\$39.75	\$40.28	\$40.82	\$41.36	\$41.90	\$42.43	\$42.97	\$43.51	\$44.04	\$44.58	\$45.12	\$48.34				
P	\$35.79	\$36.30	\$36.81	\$37.32	\$37.83	\$38.34	\$38.86	\$39.37	\$39.88	\$40.39	\$40.90	\$41.41	\$41.92	\$42.43	\$42.95	\$46.01				
O	\$33.94	\$34.43	\$34.91	\$35.40	\$35.88	\$36.37	\$36.85	\$37.34	\$37.82	\$38.31	\$38.79	\$39.27	\$39.76	\$40.24	\$40.73	\$43.64				
N	\$32.10	\$32.56	\$33.02	\$33.48	\$33.94	\$34.40	\$34.86	\$35.31	\$35.77	\$36.23	\$36.69	\$37.15	\$37.61	\$38.07	\$38.52	\$41.28				
M	\$30.27	\$30.70	\$31.13	\$31.56	\$32.00	\$32.43	\$32.86	\$33.29	\$33.73	\$34.16	\$34.59	\$35.02	\$35.45	\$35.89	\$36.32	\$38.91				
L	\$28.43	\$28.83	\$29.24	\$29.65	\$30.05	\$30.46	\$30.87	\$31.27	\$31.68	\$32.08	\$32.49	\$32.90	\$33.30	\$33.71	\$34.11	\$36.55				
K	\$26.58	\$26.96	\$27.34	\$27.72	\$28.10	\$28.48	\$28.86	\$29.24	\$29.62	\$30.00	\$30.38	\$30.76	\$31.14	\$31.52	\$31.90	\$34.18				
J	\$24.75	\$25.10	\$25.45	\$25.81	\$26.16	\$26.51	\$26.87	\$27.22	\$27.57	\$27.93	\$28.28	\$28.63	\$28.99	\$29.34	\$29.69	\$31.82				
I	\$22.91	\$23.23	\$23.56	\$23.89	\$24.22	\$24.54	\$24.87	\$25.20	\$25.53	\$25.85	\$26.18	\$26.51	\$26.83	\$27.16	\$27.49	\$29.45				
H	\$21.08	\$21.38	\$21.68	\$21.98	\$22.28	\$22.58	\$22.89	\$23.19	\$23.49	\$23.79	\$24.09	\$24.39	\$24.69	\$24.99	\$25.29	\$27.10				
G	\$19.24	\$19.52	\$19.79	\$20.07	\$20.34	\$20.62	\$20.89	\$21.17	\$21.44	\$21.72	\$21.99	\$22.26	\$22.54	\$22.81	\$23.09	\$24.74				
F	\$17.48	\$17.73	\$17.98	\$18.23	\$18.48	\$18.73	\$18.98	\$19.23	\$19.48	\$19.73	\$19.98	\$20.23	\$20.48	\$20.73	\$20.98	\$22.48				

**Minutes of the October 17, 2024, meeting of the Sawyer County
Board of Supervisors Special Meeting
Sawyer County Courthouse/Virtual**



Voting Committee		Roll Call		
Members Present (X)		District	Wards	
☒ Steve Kariainen	YY	01	T Lenroot W-1, T Hayward W-7, C Hayward W-5	
☒ Kay Wilson	YY	02	T Lenroot W-2, T Round Lake W-1	
☒ Tweed Shuman	YY	03	T Hayward W-1 & 2	
☒ Stacey Hessel	YY	04	T Hayward W-3 & 4	
☒ Randy Neumann	YY	05	T Hayward W-5 & 6	
☒ Marc D. Helwig	YY	06	C Hayward W-1 & 2	
☐ Thomas W. Duffy- Excused		07	C Hayward W-3 & 4	
☒ Marshal Savitski	YN	08	T Bass Lake W-1 & 2	
☐ Brian Bisonette		09	T Bass Lake W-3 & 4	
☒ Chuck Van Etten	YN	10	T Sand Lake, T Edgewater W-1	
☒ Jeff Hoehne	YN	11	T Edgewater W-2, T Bass Lake W-5, T Meteor, T Couderay, V Couderay	
☒ John Righeimer	YY	12	T Spider Lake, T Round Lake W-2, T Winter W-1	
☒ Ron Kinsley	YY	13	T Hunter, T Radisson W-1, T-Ojibwa W-1, V Radisson	
☒ Ron Buckholtz-V		14	T Radisson W-2, T Ojibwa W-2, T Weirgor, V Exeland, T Meadowbrook	
☒ John Suralski	YY	15	T Winter W-2, T Draper, V Winter	

Call to Order/Pledge of Allegiance— Chair Kinsley called the meeting to order at 6:30 pm. Roll call was taken; quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda –

2025 Budget Discussion –

Documents were included in the packet and presented by Mr. Markgren. He reviewed the Budget Presentation, the County Fee Schedule, the CIP Summary, Employee FTE, and 2025 Budget Hearing Grids. The resulting CIP debt issue is \$1,638,460 with an estimated tax rate in 2025 of \$2.46.

Public Hearing on 2025 Budget –

At this time, members of the public were given the opportunity to address the board to provide comments on the 2025 Budget. Public Comments – Doug Kurtzweil, Linda Zillmer, Mindy Simons, Benjamin Kurtzweil, Karrie Sabin.

Mr. Shuman made a motion to increase Namekagon Transit budget amount to \$180,000; second by Mr. Suralski. A voice vote was taken and carried without negative vote. Budget Hearing ended at 7:10 pm. Mr. Shuman left the meeting at 7:14 pm and returned at 7:15 pm.

Public Comments – Mary Stuebe, Nancy Shryer, Ron Ullmer, Wayne Williamson, Ginny Chabek, Ben Kurtzweil, Doug Kurtzweil, Linda Zillmer

Minutes from the previous meeting dated: September 17, 2024

Motion to approve made by: Ms. Hessel Second by: Mr. Suralski

Motion carried without negative vote.

Public Works Committee --

Chair Report – Mr. Helwig provided a verbal update of the October Committee meeting identifying projects of the various reporting departments. Ms. Hessel left the meeting at 7:45 pm; returned at 7:46 pm.

Airport Master Plan Update – Recommended Development Alternative – Mr. Albarado advised that the consultant has developed an alternative layout of the airport for the future. There is a potential of shifting the runway, potential acquisition of property and expansion. The County owns the land where the airport resides and we are the sponsors, granted the authority to operate an airport in which we must adhere to FAA governance. Mike Dmyterko and Mr. Kemper spoke to some of the details of the revised Master Plan. Environmental analyses will be completed along the way for improvements that the County does approve in the future. Mr. Righeimer made a motion to move forward with the Recommended Development Plan Alternative; second by Mr. Neumann. A roll call vote was taken and carried 12:0.

Ron Kothals Hangar Sale – Resolution to Approve Assignment of Lease of Hangar to James Robert Fox – Mr. Albarado presented the Hangar 10-year lease option and the Resolution to assign the lease to Mr. James Robert Fox. Ms. Hessel made a motion to approve the lease extension request; second by Mr. Helwig. A voice vote carried without negative vote. The Resolution Waiving the Right of First Refusal and Approving assignment was presented. A motion was made by Mr. Shuman to approve the resolution; second by Mr. Van Etten. Motion carried without negative vote.

Airport Management Contract with Hayward Aviation – Mr. Albarado advised that the current contract is up for renewal at this time; he has been working with Mr. Leslie who would like to proceed with a 5-year extension of the current contract with the exception of a 10% increase in compensation for the first year then 2.5% for years 2-5. A motion was made by Mr. Helwig to approve the extension with the proposed compensation changes; second by Mr. Neumann. A voice vote was taken and carried with one negative vote from Mr. Shuman.

Health and Human Services Board --

Chair Report – Ms. Wilson provided a verbal report of the October Committee meeting. Mr. Scott Johnson was introduced as the new director of the medical facility. LCO will be developing their own TRH ordinance. Mr. Albarado will be working with local law enforcement to see if transport opportunities exist with LE staff.

Mr. Albarado briefly reviewed the process of the TRH Ordinance. A Resolution was available to Accept the Amendment to the Ordinance – Health and Human Services Chapter 14 – TRH and Short-term Rentals. A motion was made by Ms. Hessel to approve the Resolution Amendment that was presented; second by Ms. Wilson. A Roll Call vote was taken and carried 9:3 with “nay” votes from Van Etten, Savitski and Hoehne.

Public Safety Committee --

Chair Report – Mr. Helwig provided a verbal report of the October meeting. Mr. Righeimer and Mr. Van Etten left the meeting at 8:39 pm; returning at 8:42 pm.

Public Safety Radio Network and Resolution Authorizing Proceeding with Public Safety Radio System Improvements – Joint MOU Between LCO and Sawyer County Regarding CJCC – Mr. Albarado presented the resolution to move ahead with the public safety radio system as was originally proposed with GenComm at a budgeted cost of \$2.75. Clerk Fitch left the meeting at 8:54 pm and returned at 8:55 pm. A motion was made by Mr. Savitski to send this back to Economic Development; second by Mr. Righeimer. Motion carried without negative vote.

Joint MOU with LCO – Mr. Albarado provided a revised MOU between LCO and Sawyer County to support CJCC. Changes include changing to 1-year agreement, to designate tribal member status be returned to monthly reports

and to have JusticePoint make regular reports to TGB. A motion was made by Ms. Hessel; second by Mr. Hoehne to approve the MOU. Motion carried without negative vote.

Zoning Committee -

Chair Report – Mr. Shuman provided a verbal update with department statistics and activity.

Land, Water, and Forest Resources Committee -

Chair Report – Mr. Suralski provided an update of the October meeting. Mr. Savitski left the meeting at 9:21 pm and returned at 9:24 pm

Resolution for AIS Authorization Grand – Aquatic Invasive Species – Mr. Albarado presented the resolution that would allow the zoning department to apply for DNR grant funds. A motion was made by Mr. Shuman to approve the resolution; second by Ms. Wilson. Motion carried without negative vote (Mr. Savitski was absent for this vote.)

Economic Development & UW Extension Committee --

Chair Report – Mr. Righeimer provided an update of committee member reports. Mr. Van Etten left the meeting at 9:24 pm and returned at 9:25 pm.

Finance Committee -

Chair Report – Mr. Righeimer provided an update. Sales tax revenues have decreased slightly and across the state for the past month.

Board Appointed Committee Updates -

Mr. Kariainen provided an update regarding the meeting with NWCEP. Mr. Shuman reported on the Namekagon Transit meeting.

County Administrator Report -

Mr. Albarado provided a written report and verbal recap.

Other Topics for Discussion Only –

Adjournment – 9:37 pm

Next Meeting: November 12, 2024 **Time:** 6:30 pm **Location:** Board Room
Minutes recorded by Lynn Fitch, County Clerk

1

Resolution _____

2

**RESOLUTION TO ADOPT THE 2025 SAWYER COUNTY BUDGET AND 2024 PROPERTY TAX LEVY TO
BE COLLECTED IN 2025, THE 2025 COMPENSATION PLAN, THE 2025 AUTHORIZED EMPLOYEES,
THE 2025 FEE SCHEDULE AND THE 2025 CAPITAL IMPROVEMENT PLAN**

5

WHEREAS, department administrators and overseeing committees, elected officials, the
Finance Committee and the County Administrator have met and determined the 2025 County
budget and 2024 tax levy to be collected in 2025; and,

8

WHEREAS, the Finance Committee recommends approval of the attached number of
authorized positions for 2025, Attachment A; and,

10

WHEREAS, the Finance Committee recommends approval of the attached fee schedule for
2025, Attachment B; and,

12

WHEREAS, the Finance Committee recommends approval of the attached Capital
Improvement Plan (CIP) for the budget year 2025 only; and,

14

WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice
their opinions on the proposed budget and tax levy; and,

16

WHEREAS, the proposed budget has been published in the Sawyer County Record and
Gazette, and copies have been made available to the public.

18

THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2025
Sawyer County budget and establishes the 2024 County levy on the taxpayers of Sawyer County in
the amount of \$14,872,693 to be collected in 2025.

21

THEREFORE, BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors
adopts the 2025 number of authorized positions by department, Attachment A, the 2025 fee
schedule by department, Attachment B, and the 2025 Capital Improvement Plan, Attachment C.

24

FISCAL IMPACT: Adopt the 2025 Sawyer County Budget and set the levy to be collected at
\$14,872,693

26

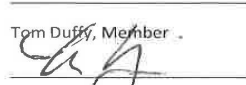
Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer
County Finance Committee this 7th day of November, 2024.

28

29


John Rigneimer, Chair

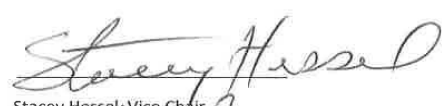
31


Tom Duffy, Member

33


Marc Helwig, Member

34


Stacey Hessel, Vice Chair


Jeff Hohn, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of November, 2024

Ron Kinsley
Sawyer County Board of Supervisors Chair

Lynn Fitch
Sawyer County Clerk

Resolution No. 24-_____

RESOLUTION TO APPROVE BANK LOAN NOT TO EXCEED \$2,003,460

WHEREAS, by the provisions of Section 67.12(12)(a) of the Wisconsin Statutes, Sawyer County, Wisconsin may issue promissory notes as evidence of indebtedness for any public purposes in the manner therein prescribed; provided that this resolution must be approved by a vote of at least three-fourths of the members-elect (as defined in Section 59.001(2m) of the Wisconsin Statutes) of the Sawyer County Board of Supervisors (the “**Board**”); and,

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the County borrow from Frandsen Bank & Trust – Hayward, Wisconsin (the “**Bank**”), an amount not to exceed \$2,003,460 (the “**Loan**”) for the purpose of financing 2025 Capital Improvement Projects as referenced in the 2025 Sawyer County Budget documents.

The Loan shall be evidenced by a promissory note payable to the Bank (the “**Note**”) dated as of its date of issuance, which shall bear interest at a fixed rate of 4.57% per annum. Accrued interest shall be payable each month at the time and place set forth in the Note. One payment of outstanding principal, plus accrued but unpaid interest, shall be due at maturity, on or before April 1, 2025. The Note shall be issued and delivered in a form and substance acceptable to the County.

BE IT FURTHER RESOLVED, that there shall be raised and there is levied upon all taxable property, within Sawyer County, Wisconsin, a direct annual tax sufficient in amount to pay, and for the for the express purpose of paying, interest and principal on the Note as it becomes due. Pursuant to Section 67.12(12)(ee) of the Wisconsin Statutes, the County may not repeal such levy or in any way obstruct the collection of the tax until all such payments have been made or provided for.

BE IT FURTHER RESOLVED, that no money obtained by Sawyer County by the Loan from the Bank may be applied or paid out for any purpose except financing **2025 Capital Improvement Projects** as approved by this resolution or further resolutions of the County Board.

BE IT FURTHER RESOLVED, that the Chairman of the Board and Clerk of Sawyer County, Wisconsin, are authorized and empowered, in the name of the County to execute and deliver the Note to the Bank for any sum of money that may be loaned to the County pursuant to this resolution. The Chairman and Clerk of the County will perform all necessary actions to fully carry out the provisions of Wisconsin Statutes, including, without limitation, Chapter 67 of the Wisconsin Statutes, and applicable resolutions, including, without limitation, the execution of the Note and all other required loan documents.

BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its adoption by a vote of at least three-fourths of the members-elect (as defined in Section 59.001(2m) of the Wisconsin Statutes) the Sawyer County Board of Supervisors.

BE IT FURTHER RESOLVED, that all prior resolutions, rules or other actions of the Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to

be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by this Sawyer County Finance Committee this 7th day of November, 2024.

John Righeimer, Chairman

Stacey Hessel, Vice Chair

Thomas Duffy, Member

Jeff Hoehne, Member

Marc Helwig, Member

This Resolution is hereby adopted by the Sawyer County Board this 12th day of November 2024.

Ron Kinsley, Board Chair

Lynn Fitch, Sawyer County Clerk

(SEAL)

Proof of Posting

I, the undersigned, certify that I posted copies of Resolution No _____ at the following locations:

Sawyer County Administration Building and on the Sawyer County website:
<https://www.sawyercountygov.org/> on this _____ day of November, 2024.

Lynn Fitch, Sawyer County Clerk

RESOLUTION 2024- _____

ALLOCATING FUNDS FOR A VETERANS HONOR PARK

WHEREAS, Sawyer County is able to undertake projects for community benefit, and

WHEREAS, it is important to recognize the selfless contribution and sacrifice of our military community, and

WHEREAS, the development of a Veterans Honor Park would be an appropriate way to recognize our Veterans and provide a visible community gathering spot for reflection and recognition of our military men and women, and

WHEREAS, Sawyer County can allocate funds for park development, and

WHEREAS, Sawyer County maintains a Resource Development Fund, and

WHEREAS, siting and developing a Veterans Honor Park has been identified as a potential project, and

WHEREAS, a site would be need to be secured and a development plan assembled for creation of a Veterans Honor Park, and

WHEREAS, the County has the ability to allocate funds to create a budget and start the project.

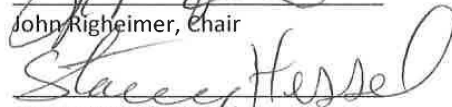
NOW THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors amends the proposed 2025 budget to allocate \$250,000 from the Resource Development Fund to a Veterans Honor Park budget.

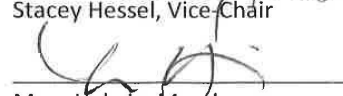
BE IT FURTHER RESOLVED, that the Administration Committee is directed to identify a location for the Veterans Honor Park and to oversee the budget, planning, and development of the Park.

Information contained in this Resolution was recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by the Sawyer County Finance Committees on November 7, 2024.

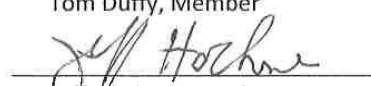
Finance Committee


John Righeimer, Chair


Stacey Hessel, Vice-Chair


Marc Helwig, Member

Tom Duffy, Member


Jeff Hoehne, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of November, 2024

Ron Kinsley
Sawyer County Board of Supervisors Chair

Lynn Fitch
Sawyer County Clerk



Rezone Request

STAFF REPORT FOR COUNTY BOARD

Prepared By: Jay Kozlowski, Sawyer County Zoning & Conservation Administrator

File: # RZN 24-013

Applicant/Owner:

Brad & Wenda Whitacre
496N Lund Road
Exeland, WI 54835

Property Location & Legal Description:

Town of Meadowbrook. Part of Government Lot 1; S31, T37N, R06W; Parcel #016-637-31-5101; Tax ID#19396; 25 total acres; Zoned Forestry One (F-1). Site Address 496N Lund Road.

Request:

Purpose of request is rezone entire 25.0 acres of Forestry-One (F-1) to Agricultural-Two (A-2) to raise bees and small livestock. Animals will be fenced out of the forest & wetland areas. The Shoreland/Wetland District is not subject to change as part of this request.

Summary of Request & Project History:

The applicant is requesting to rezone 25.0 acres of F-1 to A-2 (see attached map of parcel). The proposed rezone would result in conforming lot dimensional requirements. The purpose of this request would then be to have a permitted use of beekeeping and hobby farming livestock within the proposed zone district of A-2. There are no exact details of the hobby farm operation at this time but the applicant would need to meet the requirements of Sawyer County Code of Ordinances-Appendix D- Section 17.5(A) which included but not limited to:

Keeping livestock (not to exceed 15 animal units {1000 pound – 1 au} per 40 acres prorated)

The applicant also stated that any or all livestock would be fenced on the property as to not be able to go into the forested or wetland areas associated with the property. Excluding the wetland area there is approximately 15.5 acres of upland associated with the property. The 15.5 acres would be used to calculate the number of AUs allowed on the property which would equal 5.8 AU or 5,800 pounds of livestock. According to the USDA the “average” live weight of a beef cattle is approximately 1250 lbs which would limit the property to 4 beef cattle at any given time.

The nearest agricultural zoned property is immediately West of this property across Lund Road and another A-2 zoned property approximately 950’ to the North. This request would not be



viewed as spot zoning. There is mixed residential immediately to the North. The Town of Meadowbrook as part of their comprehensive plan shows this future land use area as Rural Preservation. As of June 2021, there are no future land use definitions available for the Town of Meadowbrook. One can anticipate that Rural Preservation is intended for areas where the town has seen growth in residential development and is anticipated to continue to see this activity. In order to protect the natural resource base (woodlands and wetlands) and to promote lower density developments, a minimum lot size of 5 acres with one single family dwelling and no further subdivision of the lot within this area would be appropriate. Ultimately, this property is currently zoned F-1 which would require a 5 acre minimum land area with a request to rezone to A-2 which would also require a 5 acre minimum.

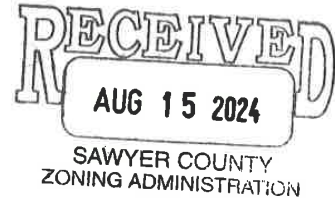
Zoning Committee Public Hearing Info:

There were 11 additional notification letters sent out to property owners within 300' of the property, 0 comments were returned.

The Town of Meadowbrook approved the rezone request on October 16, 2024

At the Sawyer County Zoning Committee Public Hearing on October 18, 2024 it was recommended for approval of a vote of 5-0 with the findings of fact that it would do the following:

1. Promote the public health, safety, convenience and general welfare;
2. Encourage planned and orderly land use development;
3. Protect property values and the property tax base;
4. Permit the careful planning and efficient maintenance of highway systems;
5. Ensure adequate highway, utility, health, educational and recreational facilities;
6. Recognize the needs of agriculture, forestry, industry and business in future growth
7. Encourage uses of land and other natural resources which are in accordance with their character and adaptability;
8. Provide adequate light and air, including access to sunlight for solar collectors and to wind for wind energy systems;
9. Encourage the protection of groundwater resources;
10. Preserve wetlands;
11. Conserve soil, water and forest resources;
12. Protect the beauty and amenities of landscape and man-made developments;
13. Provide healthy surroundings for family life;
14. Promote the efficient and economical use of public funds.



Rezone Application

Application# 24-013

Return Original

To: Sawyer County Zoning and Conservation
10610 Main Street, Suite 49
Hayward, WI 54843

Phone: 715-634-8288
E-mail: Kathy.marks@sawyercountygov.org

Owner &
Address

Brad and Wenda Whitacre
496 N. Lund Rd.
Exeland WI 54835

Phone: 608-518-7907 Email: wenda.whitacre@gmail.com

Legacy PIN 016637315/01 Tax ID# 19396 Acres 25

Change from District F1 to W2 A-2

Property Description:

see attached.

Purpose of Request:

to change to A-2 Raise bees, small livestock
not to use forest or wetland areas, any animals
will be fenced out of those areas.
Wenda Whitacre Wenda Whitacre

***Please Print & Sign (Property Owner)**

The above hereby make application for a rezone. The above certify that the listed information and intentions are true and correct. The above person(s) hereby give permission for access to the property for onsite inspection by Municipal Officials.

Agent Name, Address, Phone & Email of Agent: (Print & Sign)

Phone _____ Email: _____

Office Information: Fee: \$500.00

Date of Public Hearing Oct. 18, 2024 Rev. 1/2022

Real Estate Sawyer County Property Listing

Today's Date: 8/15/2024

Property Status: Current

Created On: 2/6/2007 7:55:33 AM



Description

Updated: 5/15/2014

Tax ID:	19396
PIN:	57-016-2-37-06-31-5 05-001-000010
Legacy PIN:	016637315101
Map ID:	:1.1
Municipality:	(016) TOWN OF MEADOWBROOK
STR:	S31 T37N R06W
Description:	PRT GOVT LOT 1
Recorded Acres:	25.000
Calculated Acres:	24.635
Lottery Claims:	1
First Dollar:	Yes
Waterbody:	White Birch Creek White Birch Lake
Zoning:	(F-1) Forestry One
ESN:	440



Tax Districts

Updated: 2/6/2007

1	State of Wisconsin
57	Sawyer County
016	Town of Meadowbrook
576615	Winter School District
001700	Technical College



Recorded Documents

Updated: 5/15/2014

WARRANTY DEED

Date Recorded: 5/13/2014

[390358](#)

WARRANTY DEED

Date Recorded: 4/1/2010

[365831](#)



Ownership

Updated: 5/15/2014

BRAD W WHITACRE	EXELAND WI
WENDA K WHITACRE	EXELAND WI

Billing Address:

**BRAD W & WENDA K
WHITACRE**
496N LUND RD
EXELAND WI 54835

Mailing Address:

**BRAD W & WENDA K
WHITACRE**
496N LUND RD
EXELAND WI 54835



Site Address * indicates Private Road

496N LUND RD	EXELAND 54835
--------------	---------------



Property Assessment

Updated: 7/8/2015

2024 Assessment Detail

Code	Acres	Land	Imp.
G1-RESIDENTIAL	1.000	17,800	81,900
G5-UNDEVELOPED	10.000	2,300	0
G6-PRODUCTIVE FOREST	14.000	16,700	0

2-Year Comparison

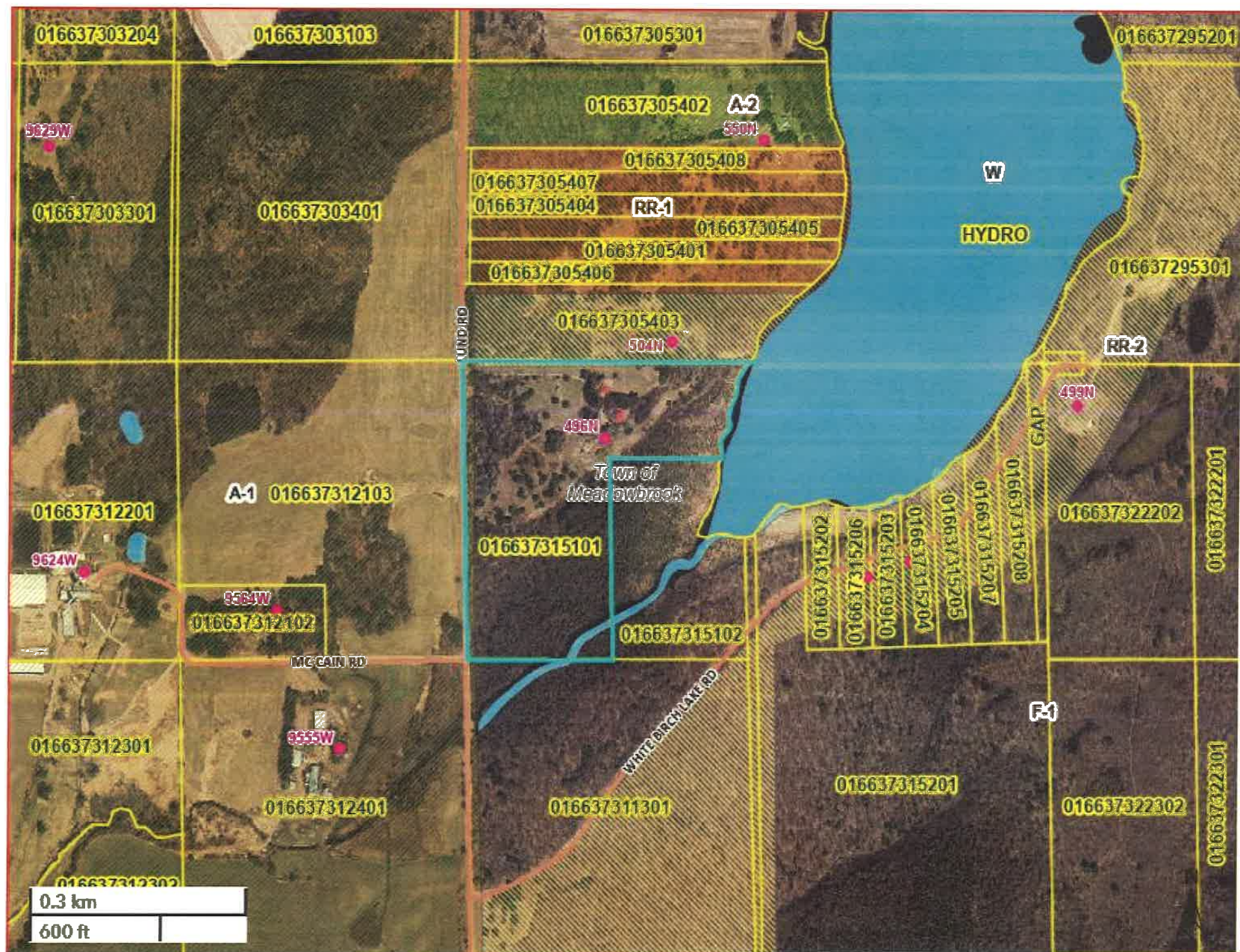
	2023	2024	Change
Land:	36,800	36,800	0.0%
Improved:	81,900	81,900	0.0%
Total:	118,700	118,700	0.0%

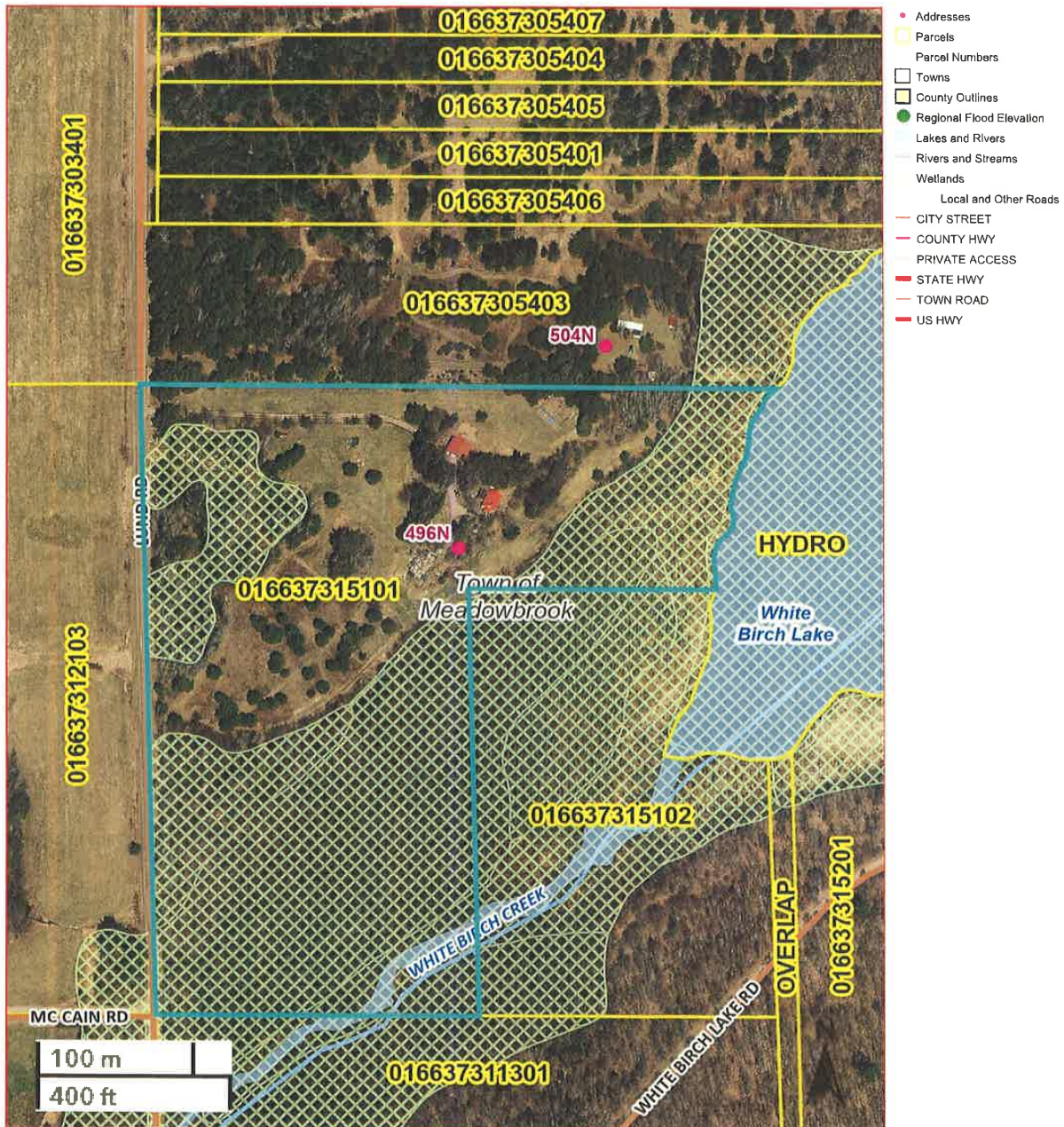


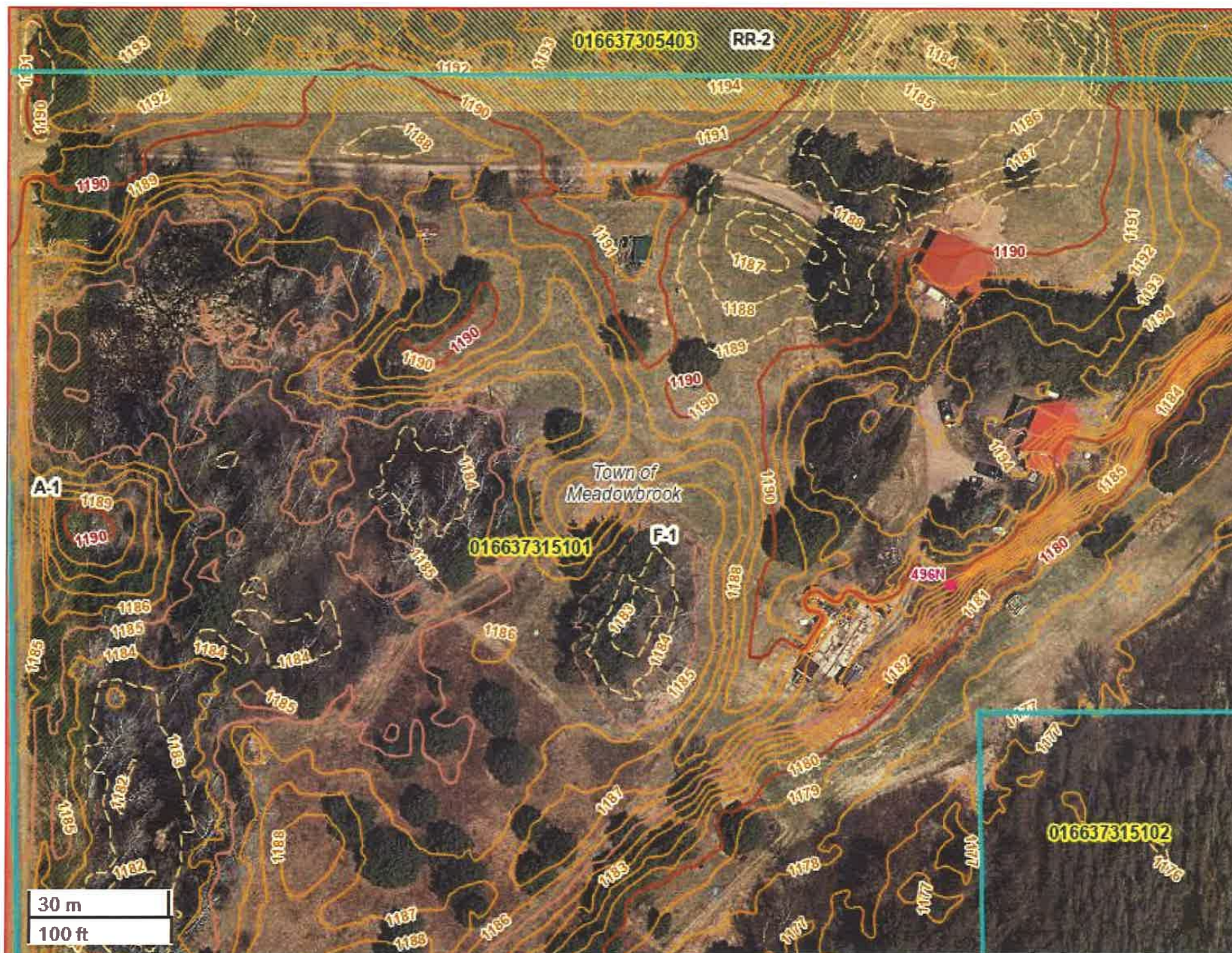
Property History

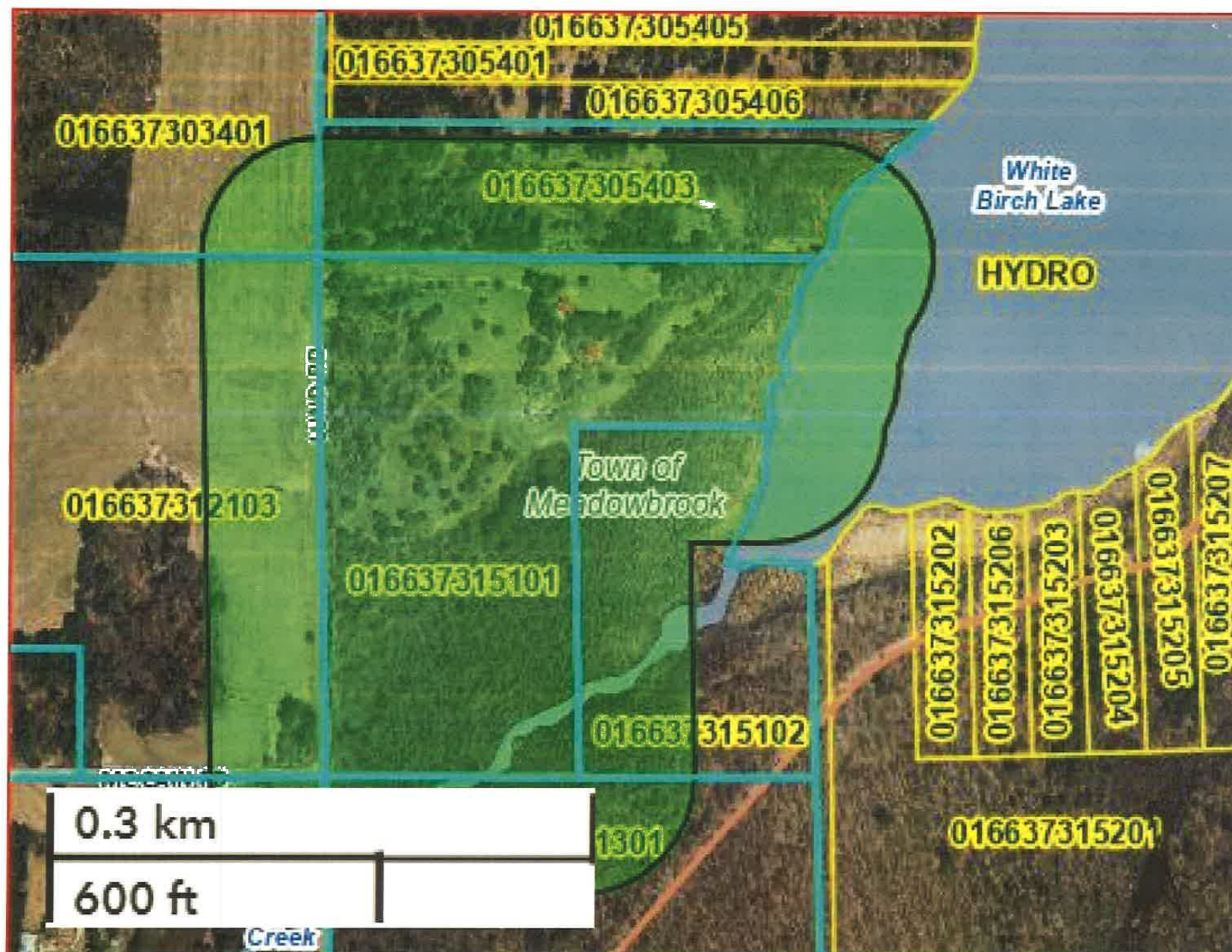
N/A











**SAWYER COUNTY BOARD OF SUPERVISORS
RESOLUTION NO. _____**

Case #24-013

Owner: Brad & Wenda Whitacre

RESOLUTION TO AMEND SAWYER COUNTY OFFICIAL ZONING MAP

WHEREAS, Wisconsin law permits Sawyer County (the "County") to adopt certain zoning ordinances and amend its existing zoning ordinances, including amendments to the County's official zoning map;

WHEREAS, the owner of real property located at .Part of Government Lot 1; S31, T37N, R06W; Parcel #016-637-31-5101; Tax ID#19396; 25 total acres; Zoned Forestry One (F-1). (the "Property"), and as more fully described as set forth in Exhibit A, which is attached hereto and incorporated herein, requested a rezoning of the Property's zoning designation from Forestry One (F-1) to Zone District Agricultural Two (A-2) (the "Zoning Designation Amendment");

WHEREAS, the Sawyer County Zoning Committee (the "Zoning Committee"), at its meeting on October 18, 2024, reviewed the proposed Zoning Designation Amendment for the Property;

WHEREAS, the Zoning Committee voted to recommend approval/denial of the proposed Zoning Designation Amendment to the Sawyer County Board of Supervisors ("County Board"); and

WHEREAS, the County Board determined, at its meeting on November 12, 2024, that adopting/denying the proposed Zoning Designation Amendment for the Property is warranted to protect the health, welfare and safety of its citizens.

NOW, THEREFORE BE IT RESOLVED, by the Sawyer County Board of Supervisors approves/denies the following:

Amendment to Official Zoning Map. The Property's zoning designation shall be amended to A-2, Agricultural Two.

Additional Actions. The Sawyer County Department of Zoning and Conservation Administrator (or his/her designee) shall take all necessary steps to ensure that the amendment adopted herein is completed.

This Resolution is recommended for adoption/disapproval by the Sawyer County Board of Supervisors at its meeting on November 12, 2024 by this Sawyer County Zoning Committee on this October 18, 2024.

Ronald Buckholtz, Chairman

Tweed Shuman, Vice-Chairman

Kay Wilson, Member

John Surlaski, Member

Steven Kariainen, Member

Marshal Savitski, Member

This Resolution is hereby adopted/disapproved by the Sawyer County Board of Supervisors this 12th day of November, 2024

Tweed Shuman,
Sawyer County Board of Supervisors
Chairman

Lynn Fitch, County Clerk

EXHIBIT A

Property Description

Case #24-013

Owners:Brad & Wenda Whitacre

Property Description: Part of Government Lot 1; S31, T37N, R06W; Parcel #016-637-31-5101; Tax ID#19396; 25 total acres; Zoned Forestry One (F-1).

**Minutes of the October 3, 2024, meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Ron Buckholtz
- ☒ Vice Chair: Marc Helwig
- ☒ Jeff Hoehne
- ☒ Marshal Savitski
- ☒ John Suralski

Others Present:

Andy Albarado
Lynn Fitch
Sandy Okamoto
John Froemel-virtual
Chaz Ann Olson
Marge Kelsey
Leslie Strapon

Greg Ripczinski
Doug Mrotek
Joe Sajdera
John Froemel
Sari Torstenson

Call to Order – Chair Buckholtz called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Linda Zillmer

Minutes from the previous meeting dated: September 5, 2024

Motion to approve made by: Mr. Suralski Second by: Mr. Helwig
Motion carried without negative vote.

Circuit Court --

Judge's Report –

Clerk of Court's Office Reports -

A written report was provided.

Sheriff's Department Report –

Patrol Report – A written report was provided and reviewed by Lt. Ripczinski. 778 calls for service were listed with 247 crashes to date. They have completed their selection process for the patrol deputy vacancy, Deputy Dane Lirhman comes with prior experience from the Ladysmith Police Dept and the WI DNR.

Jail Report – A written report was provided and reviewed showing the average daily population being 76.75 and the unemployment rate at 71%.

Communication Center and Emergency Management – Written reports were provided and reviewed. Dispatchers recently had MABAS (Mutual Aid Box Alarm System) Training, Mindshare Radio Consoles for dispatch have arrived and GenComm is in the process of getting the specs correct for Sawyer County.

Communication Systems Specialist Report – A project overview was provided and the system seems to be running well at this time. The overview was a review of the system that we looked at this past summer. A resolution to allow the County to proceed with the radio system improvements was presented by Mr. Albarado. A motion was made by Mr. Helwig to approve the resolution and forward it to County Board; second by Mr. Suralski. Motion carried without negative vote.

Code Enforcement Specialist – Ms. Olson provided a verbal update. She is now officially certified s a code enforcement officer after receiving training. The highest number of calls continue to be in large dogs at large. She is also beginning to address TRH enforcement issues.

Child Support Department Report --

A written report was provided. Total support due for the month of August was \$1,328,058.32 with amount collected of \$954,014.90. Our compliance audit was successful. Ms. Okamoto reported that their State audit was successful. IRS requirement reporting was completed as required.

Emergency Services -

Public Safety Report – Written reports were shared and reviewed by Mr. Froemel. Narcan use by law enforcement continues at a high rate; he reported two overdose deaths to date. The 4th crew room is almost complete at the ambulance garage. We continue to be understaffed in the paramedic field.

Criminal Justice Coordinating Council Update -

Joint MOU w/LCO -Mr. Albarado presented the joint resolution for consideration. A motion was made to approve the joint MOU w/LCO by Mr. Savitski; second by Mr. Helwig. Motion carried without negative vote.

Board Appointed Committee Updates -

Future Agenda –

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, October 31st at 9:00 am in the Board Room.

Meeting adjourned at 9:42 am

Minutes recorded by Lynn Fitch, County Clerk

1
2 **SAWYER COUNTY BOARD OF SUPERVISORS**

3
4 **RESOLUTION NO. _____**

5
6
7 **WHEREAS**, Wis. Stat. § 59.54(12) and Wis. Stat. § 165.90 permit Sawyer County (the
8 “County”) to enter into cooperative county-tribal law enforcement agreement;
9

10 **WHEREAS**, the County and the Lac Courte Oreilles Band of Lake Superior Chippewa
11 Indians (“LCO”) have previously entered into a law enforcement agreement as part of a grant
12 program with the State of Wisconsin for the purpose of establishing and maintaining a cooperative
13 law enforcement program between the County and LCO (the “Grant”);
14

15 **WHEREAS**, the Grant for the term of January 1, 2025 through December 31, 2025 (the
16 “2025 Grant”) requires that each party thereto pass a resolution approving a cooperative agreement
17 with the other party to memorialize the terms and conditions to be performed by each party
18 pursuant to the 2025 Grant;
19

20 **WHEREAS**, a 2025 Cooperative Law Enforcement Agreement (the “2025 Law
21 Enforcement Agreement”) was developed from a similar agreement used in previous years
22 between the County and LCO and updated to reflect certain revisions and to establish a Tribal Animal
Control program to be funded by the 2025 Grant. A copy of the 2025 Law Enforcement Agreement
23 is attached hereto and incorporated herein as Exhibit A;
25

26 **WHEREAS**, pursuant to Wis. Stat. § 59.54(12), the Sawyer County Board of Supervisors
27 (“County Board”) must approve the 2025 Law Enforcement Agreement;
28

29 **WHEREAS**, the County Public Safety Committee reviewed and discussed the 2025 Law
Enforcement Agreement at its meeting on October 31, 2024 and voted to recommend that the
County Board approve the 2025 Law Enforcement Agreement at its meeting on November 12,
2024; and
33

34 **WHEREAS**, the County Board considered the 2025 Law Enforcement Agreement at its
35 meeting on November 12, 2024
36

37 **NOW, THEREFORE, BE IT RESOLVED**, the Sawyer County Board of Supervisors
38 determines the following:
39

- 40 1. Recitals. The Recitals set forth above are true and correct, and are hereby
41 incorporated into this Resolution.
42
43 2. Approval of 2025 Law Enforcement Agreement. The County Board hereby
44 approves the 2025 Law Enforcement Agreement as set forth in Exhibit A.
45

46 3. Health, Welfare and Safety. The County’s approval of this Resolution and the 2025
47 Law Enforcement Agreement as set forth in Exhibit A is beneficial to the health,
48 welfare and safety of the County’s residents, taxpayers and visitors.
49
50

51
52 This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting
53 on November 12, 2024, by this Sawyer County Public Safety meeting this 31st Day of October, 2024.
54

55 _____ 56 Ron Buckholtz, Member	55 _____ 56 John Suralski, Member
57 _____ 58 Marc Helwig, Member	57 _____ 58 Jeff Hoehne, Member
59 _____ 60 Marshal Savitski, Member	

61
62
63
64
65
66 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of
67 November, 2024.
68
69

70 _____ 71 Ron Kinsley, 72 Sawyer County Board of Supervisors Chairman	70 _____ 71 Lynn Fitch, 72 Sawyer County Clerk
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73
74
75 Exhibit A – 2024 Cooperative Law Enforcement Agreement



County Tribal Law Enforcement Services
**County Law Enforcement
Assistance 2025**

Grant Package

State of Wisconsin
Department of Justice
17 West Main Street
P.O. Box 7857
Madison, WI 53707-7857

Josh Kaul
Attorney General

Grant Program Summary

Grant Title: County Law Enforcement Assistance 2025

Description: Wis. Stat. § 165.89 creates the county law enforcement assistance grant program.

Important Dates:

Pre-Application Due Date: September 27, 2024

Award Amount Certification Date: October 14, 2024

Application Due Date: November 15, 2024

Award Amounts Sent: By January 15, 2025

Project Start Date: January 1, 2025

Project End Date: December 31, 2025

Match Requirement: None

Eligibility: Counties that meet the following eligibility requirements are able to apply for funding:

- Boarder one or more federally recognized Reservation or Off-Reservation Trust Lands.
- Have not established a CTLE program under Wis. Stat. § 165.90 with **each** tribe or band within the county.
- Demonstrate need.

Eligible Expenses: Funding may be used to fund county law enforcement operations. Please feel free to contact DOJ with any questions about allowable expenses.

Program Contact: Sabrina Gentile, (608) 287-4310
gentilem@doj.state.wi.us

County Law Enforcement Assistance 2025 Pre-Application Review

Anticipated Funding Amount: Under Wis. Stat. § 20.455(2)(kq), the single award amount is capped at \$50,000 and total available funding for all grants is \$190,000.

Award Calculation: The Department of Justice (DOJ) utilizes a formula process in making awards. The DOJ equally considers county population, county violent crime rate, and county unemployment rate.

Preliminary Data:

County	Population	Violent Crime Rate	Unemployment
Barron	46,676	148.72	3.2%
Burnett	16,482	225.08	4.1%
Langlade	19,311	81.33	3.0%
Menominee	4,251	0.00	5.7%
Oconto	39,131	109.87	2.9%
Oneida	37,670	129.82	2.9%
Shawano	41,090	90.73	2.9%

Source Documents:

- U.S. Census Bureau
- Official Final Estimates, 1/1/2023, Wisconsin Counties, with Comparison to Census 2020, Source: Wisconsin Demographic Services Center
- WI DWD 5/2024 County Non-Seasonally Adjusted Unemployment Rate
- Violent Crime rate is # per 100,000 residents calculated by WI DOJ BJIA

Pre-Application Process: Each county interested in applying needs to notify the DOJ of their intention to apply. If the DOJ receives no response by September 27, 2024, the county may not be allotted funds. The DOJ has collected preliminary data on past applicants for their review. If an applicant is applying for the first time, please search the source documents for preliminary data. If the applicant thinks there is a discrepancy with the preliminary data, an applicant can provide the DOJ with a proposed value with justification in their pre-application response for review by the DOJ.

Due Date: Pre-application responses are due to the DOJ at gentilem@doj.state.wi.us by September 27, 2024. The DOJ will review each applicant's eligibility and will provide each applicant with their final award amount by October 14, 2024.

County Law Enforcement Assistance 2025 Grant Application

**Applications must be received by the DOJ via email or postmarked
by USPS on or before November 15, 2024.**

Name of Applicant Program	County: Sawyer County Sheriff's Department	Tribe: Lac Courte Oreilles Band of Lake Superior Chippewa Indians
Street Address	15880 E 5th Street	13394 W Trepania Road
City	Hayward	Hayward
State	WI	WI
Zip Code	54843	54843

Signatory Name	Doug Mrotek
Title	Sheriff
Street Address	15880 E 5th Street
City	Hayward
State	WI
Zip Code	54843
Email	dmrotek@sawyersheriff.org

Program Contact	Dianah Ton
Title	Assistant Director
Street Address	8984N Schoolhouse Rd
City	Hayward
State	WI
Zip Code	54843
Email	Dianah.ton@lco-nsn.gov

Budget Summary: Please enter the amount of expenses that are anticipated in each of these budget categories. Award amount \$50,222

Personnel	\$32,760
Fringe	\$8,962
Travel	\$5,000
Equipment	-
Supplies	\$1,500
Other	\$2,000

Total	\$50,222
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Budget Narrative: Please enter a justification that describes how the items in each category will be used during the course of the grant period and describe how your budget relates to the overall program.

The Lac Courte Oreilles Animal Control Officer salary is calculated at \$21.00/hour prorated to .75 FTE (Full Time Equivalent) for total \$32,760.00. The tribe will supplement .25 FTE of the Animal Control Officer's salary to make this position full-time to meet community needs. Fringe benefits are calculated based on tribal employee benefits and prorated to .75 FTE and include federal employee health, dental at \$2,658.98 FICA at \$2,380.23, SUTA, \$1,277.64, AD&D \$982.80, Worker's comp at \$1,028.66, employer 401k match at \$982.80, totaling \$8,962.

Travel includes \$5000 in expenditures for the animal control vehicle patrolling the reservation. Supplies include \$1,500 to purchase tactical clothing, jacket, footwear, and flashlights. Other expenses include \$2000 to cover basic vehicle maintenance including regular oil changes, vehicle registration, and other maintenance as needed.

Project Narrative: Describe your program or project in detail, including what objectives would be accomplished. Include appropriate statistics, if applicable. Describe how your department staff will use or otherwise put in place this project or program.

Administration of grant funding. The Lac Courte Oreilles Tribal Government, Lac Courte Oreilles Tribal Police Department, Sawyer County Government, and Sawyer County Sheriff's Department all agree, due to the numerous calls of animal complaints in Sawyer County and on the reservation, in addition to lack of staff to respond to serious reports, the County/Tribal Law Enforcement Assistance Grant funds most beneficial use are to support an Animal Control Officer staffed under the Lac Courte Oreilles Tribal Police Department and financially supplemented by the Lac Courte Oreilles Tribal Governing Board.

The Lac Courte Oreilles Tribal Government will accept the grant fund disbursement and will expend the funds in the form of payroll and accounts payables per expenditures received and will be responsible for the programmatic and fiscal compliance and reporting. The Lac Courte Oreilles Tribal Police Department's Director and Assistant Director will work closely with the Tribal Animal Control Officer to monitor performance and prepare and submit reporting to the Wisconsin Department of Justice. With support from the Lac Courte Oreilles Compliance Department staff budgets will be monitored to ensure expenditures via the grant are allowable per tribal and state regulations and all fiscal reporting will be submitted as stipulated by the State of Wisconsin, The Lac Courte Oreilles tribe and grant guidelines.

Law enforcement services provided. The main responsibilities of the Tribal Animal Control Officer will be to respond to calls for services regarding animal mistreatment, rescue, and control of abandoned, dangerous, and abused animals from undesirable conditions, interact with the public regarding proper animal care, and maintain public health. The Animal Control Officer may also be responsible for the safe removal of dangerous animals that are causing disturbances to communities as directed by the Chief of Police and/or Conservation Director. The Sawyer County Animal Control officer and the LCO Animal Control officer will coordinate activities to ensure coverage for the Tribe's reservation and Sawyer County.

Additional duties will include examining animal licenses and compliance with ordinances established ensuring housing of animals is adequate, examining animals for maltreatment or injuries and arranging appropriate medical treatment as needed, investigating reports of animal attacks or animal cruelty and interviewing witnesses, collecting evidence and writing reports, issue warnings and citations of animal related offenses and referrals to Tribal Court, develop and maintain a

vaccination and animal license database, provide public education on animal welfare and animal control regulations, and prepare animal offense related prosecutions and give evidence in court.

Daily supervision and control. The Lac Courte Oreilles Tribal Police Department's Interim Chief of Police, Brandon Sams, will be responsible for the daily supervision and control of the Animal Control Officer. Chief Sams is primarily responsible for scheduling, directing, and overseeing the activities and operations of the Lac Courte Oreilles Tribal Police Department ensuring coverage is maintained for effectively meeting the calls for service and needs of the Reservation.

Program planning and implementation. The program provides coordination between the County and the Tribe regarding animal control law enforcement within the Reservation boundaries and maintaining effective law enforcement patrol of the County and Reservation. The Sheriff, Tribal Police Chief, and Public Safety Committee for the Tribe and County shall meet with the Tribal Governing Board and prepare detailed reports of the collaboration upon reasonable request. Discussion of the current law enforcement agreement program and additional strategies to meet the community's animal control and law enforcement needs will occur as needed.

Deputization, training, and insurance policies. The Lac Courte Oreilles Tribal Police Department and Sawyer County Sheriff's Department no longer cross-deputize law enforcement officers. If Sawyer County Sheriff's Department requests Lac Courte Oreilles Tribal Police Department's assistance on a call, the mutual-aid agreement provides for assistance between the law enforcement agencies. All officers employed by the Lac Courte Oreilles Tribal Police Department, in order to maintain employment as a law enforcement officer, must complete 24 hours of in-service training and are covered by the Lac Courte Oreilles Tribal Police Department's insurance coverage policy.

Data collection and record keeping. The Animal Control Officer will prepare, complete, and maintain all records and data of animal-related incidents and violations in accordance with applicable policies, procedures, and practices of the Lac Courte Oreilles Tribal Police Department. This includes types of complaints, animal licensure, current vaccinations, citations issued, and other pertinent information to the position. All data will be kept confidential as required by law.

The Lac Courte Oreilles Tribal Police Department will ensure the timely submission of annual and preliminary reports as requested by WI DOJ and as stipulated within the County and Tribal Law Enforcement Assistance Grant guidelines.

Statement of Need: Describe the problem or issue that this grant will serve to solve or diminish.

There is a high volume of animal complaints and animal-related calls for services to the Lac Courte Oreilles Tribal Police Department. Many dog bites have happened within reservation boundaries, mostly impacting young children and some needing medical treatment at the Lac Courte Oreilles Health Clinic or Hayward Area Memorial Hospital. Year to date, the Lac Courte Oreilles Tribal Police Department received 82 animal complaints.

As the Lac Courte Oreilles Tribal Police Department is currently short-staffed; and has been so for the last three years, tribal police officers are limited in their ability to respond to emergency calls due, in part, to a substantial number of animal complaints occurring within Sawyer County and the Reservation boundaries. Further necessitating the need for this position. The Lac Courte Oreilles Tribal Police Department has seven (7) full-time officers and one (1) part-time officer, with two (2) office staff including the Assistant Director and Office Assistant, and (one) 1 full-time Chief of Police. Out of the seven (7) full-time officers, two (2) are full-time investigators, who do not work the road unless there is a necessity for them to do so. This position will address those needs by responding to calls from the community regarding animals and animal-related reports. This will free up Tribal Police Officers and County Deputies to respond timely to all emergency calls including critical issues, with better efficiency.

Animal control within the reservation boundaries requires direct attention. This funding will support increased efforts for animal control on the Reservation including implementation of animal complaint response protocols, increased enforcement of tribal animal control regulations and codes, maintenance of a database of animal vaccination/certifications of all dogs and cats within the reservation to protect public health, patrolling villages for animals at large and respond accordingly within protocols, and provide community education and promote awareness of proper animal/household pet care. Coordination with Sawyer County Animal Control Officer will complement and increase coverage for the Tribe and Sawyer County.

The Tribe and the County law enforcement collaboration's mission is to promote the general welfare of all residents of Sawyer County; by providing improved law enforcement coverage thereby increasing their ability to protect life and property; preserve public peace and maintain order, focusing on the Tribe's Reservation. Continued funding through the State of Wisconsin's Department of Justice's County and Tribal Law Enforcement Agreement Grant Program is necessary for the Tribe and County to achieve this mission.

The cooperative law enforcement program between the Lac Courte Oreilles Tribal Governing Board, Lac Courte Oreilles Tribal Police Department, Sawyer County Administration, and the Sawyer County Sheriff's Department will utilize the grant funding for support of salary, fringe, and operational expenses of the Lac Courte Oreilles Animal Control Officer. The Animal Control Officer will patrol and respond to animal and animal related complaints within Reservation boundaries, covering over 78,045 square acres including over 412 miles of State, County, BIA, Tribal, and Town Roads.

The County is in full agreement as animal control is currently a highly requested call for services to the Tribal Police Department, distracting law enforcement officers from higher priority calls for services, crimes, and incidents including but not limited to drug trafficking, domestic violence, sexual assault, traffic stops, theft, and robbery. As the more significant calls are being reported, a shortage of available officers is causing these reports to be attended to inefficiently. This position will serve to diminish the amount of animal and animal-related calls Lac Courte Oreilles Tribal Police would respond to therefore allowing more time for effective policing and work to keep communities safer.

Both Tribal and the Sawyer County Animal Control Officers will enforce the laws of the State of Wisconsin (the "State") and the County, along with the laws of the Tribe. As used in this Agreement, the "Tribe's Reservation" refers to the territory described in Article I, Section 1 of the Amended Constitution and Bylaws of the Tribe, in addition to all other land that qualifies as Indian country pursuant to 18 U.S.C. 1151. The County and the Tribe will administer the Program within Sawyer County, the fifth largest in the State, with 1,257 square miles. The population of Sawyer County was 18,057 (ACS, 2022). The Tribe currently has 8,193 enrolled Tribal Members of which 2345 members reside on reservation (LCO Population Report, 9/30/2024).

County Law Enforcement Assistance 2025 Grant Modification Request

Instructions: During the term of the grant if there is a need for a modification to the approved application, please submit this completed document to the DOJ for review and approval.

Modification Narrative: Describe the need for the modification to the original application.

We are requesting a budget modification to transfer all remaining unspent funds to the equipment line item. The \$22,458.17 balance is due to the Animal Control Officer being out of work for 15 weeks, then the position became vacant at the end of September 2024. Even though the Animal Control Officer position is vacant, the LCO Tribal Police Department continues to receive animal complaints and housing animals in our dog pound. The money left in the supply budget is for dog food or other necessities. The equipment and supplies will meet our most immediate needs in support of the FY24 grant application. We are still searching for a full-time Animal Control Officer and intend to use FY25 funds to support this position within the department.

Budget Modification: Enter the changes to the budgeted amount in each category. If there is no movement of expenses between categories, leave this blank.

Personnel	-
Fringe	-
Travel	-
Equipment	\$22,458.17
Supplies	\$1,678.94
Other	-
Total	\$24,137.11

Budget Narrative: Please describe how the spending in each category will be modified.

Our plans are to purchase portable kennels to fit on the back of a pickup truck with a heating and cooling system, so dogs are comfortable when they are being transported. Also, to purchase a printer and docking station so the Animal Control Officer has the ability to print citations from the vehicle.

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RESOLUTION 2024 - _____

RESOLUTION AUTHORIZING SAWYER COUNTY DOT GRANT APPLICATION

WHEREAS, Section 85.21 of the Wisconsin Statutes authorizes the Wisconsin Department of Transportation to make grants to the counties of Wisconsin for the purpose of assisting them in providing specialized transportation services to the elderly and disabled; and

WHEREAS, each grant must be matched and with a local share of not less than 20 percent of each county's allocation; and

WHEREAS, Sawyer County's allocation of state aids for 2025 is **\$79,889**, thus requiring a minimum local share of at least **\$15,978**; and

WHEREAS, Sawyer County believes the provision of specialized transportation services would improve and promote the maintenance of human dignity and self-sufficiency of the elderly and disabled.

NOW THEREFORE BE IT RESOLVED, by the Sawyer County Board of Supervisors, in legal session assembled, that the Board authorize Sawyer County to prepare and submit to the Wisconsin Department of Transportation an application for assistance during 2025 under Section 85.21 of the Wisconsin Statutes, in conformance with the requirements issued by the Department and also authorize the obligation of at least **\$15,978** in county funds in order to provide the required local match; and

BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors authorizes the County Administrator to execute a state aid contract with the Wisconsin Department of Transportation under Section 85.21 of the Wisconsin Statutes on behalf of Sawyer County effective January 1, 2025.

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by this Sawyer County Health and Human Services Board on November 4, 2024.

Kay Wilson, Chairman

Marshal Savitski, Board Member

Jeff Hoehne, Board Member

Dawn Petit, Community Member

Tweed Shuman, Vice-Chairman

Chuck Van Etten, Board Member

Bill Trepanier, LCO Tribal Member

Carol Pearson, Community Member

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49 _____
Dr. Sabrina Dunlap, Public Health Professional

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52 _____
53 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of
54 November, 2024.

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56 _____
Ron Kinsley

57 Sawyer County Board of Supervisors Chairman

Lynn Fitch

Sawyer County Clerk

Resolution No. _____

ESTABLISHING FEES FOR COUNTY TOURIST ROOMING HOUSE LICENSE

WHEREAS, Sawyer County has adopted a Tourist Rooming House (TRH) Licensing Ordinance; and

WHEREAS, the Sawyer County Department of Health and Human Services will administer the Ordinance including issuing annual County TRH licenses; and

WHEREAS, the Ordinance references a license fee to be paid as including in the fee schedule approved by the County; and

WHEREAS, County TRH license fees need to be set and approved by the County Board to be included in the schedule of fees; and

WHEREAS, the collection of County TRH license fees will offset the cost of implementing, administering, and enforcing the County TRH ordinance; and

WHEREAS, due to the projected work to implement, administer, and enforce the County TRH ordinance it is necessary to create an additional staff position which will be supported by collected TRH fees; and

NOW, THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors does hereby establish the Tourist Rooming House License Fees as stated below.

	Annual Fee
First Year County TRH License (did not have license in prior year)	\$300
County TRH License Renewal (did have license in prior year)	\$150
County TRH License Reinspection/Modification (had license in prior year but making change ie. capacity)	\$150

BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors approves one additional full-time equivalent position(s) to be supported by TRH fee revenue.

BE IT FURTHER RESOLVED that these new fees are effective January 1, 2025 and that the Sawyer County Fees & Payments document be updated with the new charges for 2025.

BE IT FURTHER RESOLVED, that the implementation of the County TRH ordinance will include the first County TRH licenses to be issued beginning April 1st, 2025 with an expiration of June 30th of the following year.

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Forwarded to the Sawyer County Board of Supervisors at is meeting on 12th day of November 2024, without a recommendation by the Health and Human Services Board on the 4th day of November, 2024.

_____ Kay Wilson, Chair	_____ Tweed Shuman, Vice Chair
_____ Marshal Savitski, Member	_____ Chuck Van Etten, Member
_____ Jeff Hoehne, Member	_____ Dawn Petit, Member
_____ Carol Pearson, Member	_____ Sabrina Dunlap, Member
_____ Bill Trepanier, Tribal Liaison	

This Resolution is hereby _____ by the Sawyer County Board of Supervisors this 17th day of October 2024.

_____ Ron Kinsley, Sawyer County Board of Supervisors Chair	_____ Lynn Fitch, Sawyer County Clerk
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**RESOLUTION ADVOCATING FOR AN INPATIENT BEHAVIORAL HEALTH FACILITY FOR
NORTHERN WISCONSIN**

1 **TO THE SAWYER COUNTY BOARD OF SUPERVISORS:**

2

3 **WHEREAS**, Northern Wisconsin has limited resources when it comes to in-patient crisis care for
4 individuals with mental illness; and

5 **WHEREAS**, recent closures of facilities places a higher burden on the facilities that remain; and

6 **WHEREAS**, local law enforcement is tasked with providing transportation of individuals
7 experiencing a mental health crisis and they often spend hours waiting for facilities to respond to
8 requests for in-patient beds; and

9 **WHEREAS**, a significant number of individuals experiencing a mental health crisis end up being
10 transported by law enforcement to the State facility in Winnebago; and

11 **WHEREAS**, the great distance traveled puts a financial strain on counties and local municipal law
12 enforcement agencies, not to mention the emotional strain experienced by the individuals being
13 transported for several hours, often in handcuffs; and

14 **WHEREAS**, Sawyer County would like to work with other counties in the Northern part of the State to
15 lobby for State funding to establish an in-patient crisis facility to serve this underserved area; and

16 **NOW, THEREFORE, BE IT RESOLVED**, that the Sawyer County Board of Supervisors urges
17 the State Legislature and the Governor to provide funding (either another State facility or
18 subsidies for private, not-for-profit organizations) to establish an in-patient acute behavioral health
19 unit to serve the Northern counties; and

20 **BE IT FURTHER RESOLVED**, that the Sawyer County Board of Supervisors encourages other
21 counties in the Northern region of the State to join in the lobbying efforts and pass a similar
22 resolution.

23 **BE IT FURTHER RESOLVED**, that the County Clerk is directed to send this Resolution to the
24 Governor, State Legislators, the Wisconsin Counties Association, and other Northern County
25 Clerks upon passage.

Recommended for approval by the Sawyer County Board of Supervisors at its meeting on 17th day of October, 2024, by
the Health and Human Services Board on the 10th day of October, 2024.

Kay Wilson, Chair

Tweed Shuman, Vice Chair

Marshal Savitski, Member

Chuck Van Etten, Member

Jeff Hoehne, Member

Dawn Petit, Member

Carol Pearson, Member

Sabrina Dunlap, Member

Bill Trepanier, Tribal Liaison

This Resolution is hereby _____ by the Sawyer County Board of Supervisors this 17th day of October 2024.

Ron Kinsley, Sawyer County Board of Supervisors Chair

Lynn Fitch, Sawyer County Clerk

Sean Carlson
10434 N Wheeler Road
Hayward, WI 54843

Date: 11/1/2024

Sawyer County Board of Supervisors
Sawyer County Courthouse
10610 Main Street
Hayward, WI 54843

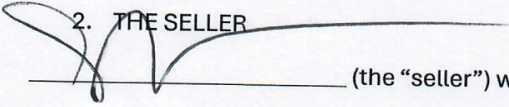
RE: Purchase of a Commercial Property

This Purchase Letter of Intent (the "letter") sets forth the proposed terms and conditions of the Purchase described hereunder and shall govern the relationship between the Buyer and Seller (the "parties") until replaced by a definitive, formal agreement addressing the same purchase and subject matter (the "Definitive Agreement"). The Purchase considered in this letter and in the Definitive Agreement is subject in all respects to the following:

1. THE BUYER

_____ (the "buyer") with a mailing address of

2. THE SELLER

 _____ (the "seller") with a mailing address of

10434 N Wheeler Rd. Hayward, WI 54843

3. THE PROPERTY

15285 U.S. Hwy 63 Hayward, WI 54843

CHIPPEWA VALLEY BANK
15755 W COUNTY ROAD B
HAYWARD WI 54843

SEAN T CARLSON
KARA J CARLSON
10434N WHEELER RD
HAYWARD WI 54843

Loan Payoff Statement

Loan Payoff for:	Loan Number:	57603
SEAN T CARLSON	Date Quoted:	Oct 23, 2024
KARA J CARLSON	Payoff Good To:	Dec 02, 2024
10434N WHEELER RD	Method:	6/0
HAYWARD WI 54843		

Collateral: Multiple

Principal:	\$150,001.02
Interest To Dec 02, 2024:	\$1,942.51
COMMERCIAL EARLY PAYOFF CHARGE	\$3,000.02
Mortgage Satisfaction fee	\$34.25
Net Amount Due:	\$154,977.80

Additional Information

One Day's Interest:	\$30.83
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RESOLUTION 2024- _____

APPROVING ENTERING INTO PURCHASE LETTER OF INTENT

WHEREAS, Sawyer County is able to acquire property for public purposes, and

WHEREAS, the County has received a Purchase Letter of Intent from Sean and Kara Carlson for a commercial property located at 15785 US Highway 63 for \$154,977.80 (as attached), and

WHEREAS, it is necessary for the County Board to approve entering into a Purchase Letter of Intent, and

WHEREAS, the County Administration Committee has considered the acquisition of this real estate and the Purchase Letter of Intent and approved a motion at their November 7, 2024 meeting recommending to the Board of Supervisors that the County enter into this Purchase Letter of Intent.

NOW THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors does hereby approve the Purchase Letter of Intent with Sean and Kara Carlson for the property located at 15785 UW Highway 63.

BE IT FURTHER RESOLVED, the Board directs the County Administrator to enter into the Purchase Letter of Intent and to take necessary steps with the Administration Committee to reach a Definitive Agreement for the property.

Information contained in this Resolution was recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by the Sawyer County Administration on November 7, 2024.

Administration Committee

Ron Kinsley, Chair

Tom Duffy, Member

Ron Buchholtz, Vice-Chair

John Righeimer, Member

Stacey Hessel, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of November, 2024

Ron Kinsley
Sawyer County Board of Supervisors Chair

Lynn Fitch
Sawyer County Clerk

County Administrator's Report

November 2024



Personnel

Recruiting for

Sheriff – Recruiting Deputy (Court Security)

Ambulance - All positions, but primary need is Paramedic

HHS – Childrens Long Term Support

Maintenance – Part -time

Elected Official Deputies

Corporation Counsel(s) –.

Ordinance review/development

Tourist Rooming House – Short Term Rental – Resolution for fees and staffing – approved to go to board with no recommendation from HHS Committee

Tax Deed Process – Act 207 and 216 implementation – Resolution reviewed by Land, Water, Forest Resources Committee – tabled until December.

Lake District Formation

Airport

Master Plan – public advisory group and public information meetings held on October 9th. Recommended Development Alternative presented

Updates posted to website www.sawyercounty.airportstudy.net

Ambulance

Ongoing review of operation with ES leadership prioritizing filling vacant Paramedic positions, and aligning staff/scheduling for most efficient operation.

Shortage of paramedics is biggest hurdle to being more efficient

Reviewing Ambulance Charges –resolution to adjust at November Public Works meeting, postponed to December meeting.

Economic Development

Broadband

Providers are waiting for “project units” (geographic areas) where funding will be eligible. Tentative data release, application deadlines pushed off until next year.

Anticipate applications from area providers, who will be seeking Endorsement's from County.

Endorsement requests will be considered by Economic Development & UW-Extension Committee and October and November (and then sent to County Board in those months).

Sawyer County broadband profile can be found here.

<https://psc.wi.gov/Documents/broadband/CountyProfiles/Sawyer.pdf>

LCO

1-year MOU agreement for CJCC, with amended language proposed by LCO, approved by Public Works, presented to County Board.

Criminal Justice Collaborating Council

Diversion and Treatment (Recovery) Court are both up and running. Both at capacity.

CJCC starting discussions on youth issues, and truancy.

2025 TAD grant submitted.

Other noteworthy items being worked on

Facilities – Additional card passes, implementation of secure windows in some offices.

Will be starting on Clerk of Court secure area with window.

Relocation of Justice Point to Child Support area.

Public Safety Radio Network – working with committees (Public Safety and Ec Dev/UW-Extension) on alternatives. Also, discussions with WOJB for tower use, and other tower alternatives in County.

Implementing Act 207 and 216 with Treasurer – changes in Statute will result in change in our Tax Deed process. Draft resolution

Carbon Credits – no new updates

Lake District Formation Petition – Callahan/Mud Lakes

Petition has been filed.

Public hearing on formation was held November 6th by- Land, Water, Forestry Committee meeting on November 6th.

Committee will be working on Report on Hearing to provide to Board (within 3 months)