



Sawyer County

Agenda

Finance Committee Meeting

Thursday, November 7, 2024 @ 8:30 AM

Sawyer County Board Room

Revised: Tuesday, November 5, 2024 3:11 PM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/92253884419>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 922 5388 4419. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Board:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Board members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. APPROVAL OF MINUTES FROM PREVIOUS MEETING

[10.10.24 Finance MINUTES Approved Draft](#)

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a.

8. TREASURER'S REPORT

6

a. [11.2024 Finance Meeting](#)

9. FINANCE DEPARTMENT REPORT

7

a. Sales Tax Distribution
[9a 2024 Sawyer County Monthly Sales Tax Final](#)

8 - 11

b. Budget Updates
[9b 2024 Budget Performance October 29, 2024](#)

12

c. Capital Improvement Plan Update - Purchases
[9c October 2024 CIP Purchases](#)

13 - 62

d. Final 2025 Budget Presentation and Resolution Review (discussion and possible action)
[9d1 11-12-2024 County Board Budget Presentation](#)
[9d2 2025 SC Cthse Fees. 2](#)
[9d3 2025 Capital Summary](#)
[9d4 2025 FTE Count](#)
[9d5 2025 Grids](#)
[9d6 2025 Budget Resolution](#)

63 - 64

e. Resolution for CIP Borrowing (discussion and possible action)
[Res 2024 - TO APPROVE BANK LOAN NOT TO EXCEED \\$2,003,460](#)

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f. Veterans Park Resolution (discussion and possible action)
[VETERANS HONOR PARK RESOLUTION](#)

10. INVESTMENTS REVIEW AND UPDATE

66

a. [10 September Investment Report](#)

11. EMS-AMBULANCE

67 - 82

a. Billing/Financial Report
[11a Ambulance Billing Analysis September-2024](#)

83 - 91

b. Ambulance Fees & Charges Schedule (discussion and possible action)
[11b County of Sawyer Month-End Report 09 2024](#)
[AmbulanceFeesChargesScheduleAdjustments2025Resolution](#)

12. FUTURE AGENDA ITEMS

13. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

14. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

**Minutes of the October 10, 2024 meeting of the Sawyer County
Finance Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members (X) Present:

- ☒ Chair: John Righeimer
- ☒ Vice Chair: Stacey Hessel
- ☐ Marc Helwig
- ☒ Tom Duffy
- ☐ Jeff Hoehne excused

Others Present:

Andy Albarado	Mindy Simons
Liz Klein	Cheryl Treland
Mike Markgren	
Ron Kinsley	
Ron Buckholtz	

Call to Order – Chair Righeimer called the meeting to order at 8:30 am.

Certification of Compliance with the open meeting law was met. Roll Call taken and quorum was met.

Meeting Agenda – Set

Public Comments – None

Minutes from the previous meeting dated: August 8, 2024

Motion to approve made by: Mr. Duffy Second by: Ms. Hessel
Motion carried without negative vote.

Minutes from the previous meeting dated: September 12, 2024

Motion to approve made by: Mr. Duffy Second by: Ms. Hessel
Motion carried without negative vote.

Treasurer's Report - No report was provided

Namekagon Transit Update - Not present

HLVCB Update –

Cheryl Treland presented a Timeline for Tourism Development in Sawyer County report, from 1934 to the present time. The HLVCB's mission is to increase the number of visitors to the Hayward Lakes area. The umbrella style organization partners with organizations throughout the county to promote our unique resources. Ms. Treland noted the trend to divide resorts into condos. Mr. Albarado noted that the barrier to increased tourism growth in the county is labor, affected by a lack of affordable housing and transportation.

Finance Department Report -

Sales Tax Distribution – A written report was provided. Sales tax revenues have decreased slightly in the county and across the state in the past month.

2024 Budget Updates – Revenues and expenses are on track, variables are grant driven.

2025 Proposed Budget details were discussed. Investment interest rates are slightly down, net new construction is up 1.32%. The FTE count will increase by 1.5 net, with salaries step-adjusted for inflation. The 2025 Budget includes adjustments from the CIP and debt service funds to maintain the levy at a consistent rate.

Capital Improvement Plan Update – September CIP spending areas were IT, Maintenance and Sheriff's Department. 2025 CIP projects include cell towers and bridge work.

Investment Update -

Written reports were provided showing a total YTD interest earned of \$855,500.00 from all funds.

EMS-Ambulance -

A written report was provided and reviewed by Mr. Markgren. Ambulance calls by town were reviewed and the committee discussed the current shortage of paramedics and the viability of adding an ambulance to Round Lake. In a four-year comparison ambulance revenues are down, but the department is breaking even.

Future Agenda Items – None

Correspondence, reports from conferences and meetings –

Ms. Hessel and Mr. Buckholtz attended the WCA Conference. Mr. Buckholtz stated that found the legal seminars educational.

Adjournment – 9:59 am

Next Meeting: November 7, 2024

Time: 8:30 am

Location: Board Room

Minutes recorded by Liz Klein, Elected Officials Deputy

Finance Meeting – November 7, 2024

Treasurer's Report

District 7 Treasurer's Meeting was hosted in Sawyer County on October 8, 2024. Discussions included DOR online Lottery Credit portal, Act 235, Act 207, including an ordinance template, and online auctions.

The deadline to file Late Lottery Credit claims with the Department of Revenue was October 1st. All claims have been reviewed and confirmed. DOR provides the county and municipalities a cumulative monthly report for all online applications.

Sawyer County will conduct a sale of tax delinquent real estate with [Wisconsin Surplus Auction](#) which will begin November 6, 2024 and will begin to conclude on December 4, 2024 at 10:00 a.m.. Registration with Wisconsin Surplus is required to bid. Auction details are posted on the Sawyer County website at <https://www.sawyercountygov.org/230/County-Land-Sale>

The county share of DNR annual aid payments received under forest crop and managed forest land are due on or before November 15th from the municipalities.

A Tax Collection Agreement between Sawyer County and the Village of Couderay will be entered into this month. The agreement states the Municipality shall pay Sawyer County Two Dollars (\$2.00) for each taxable real estate parcel listed on the municipalities' tax roll as billed by the County, on or before February 15, 2025.

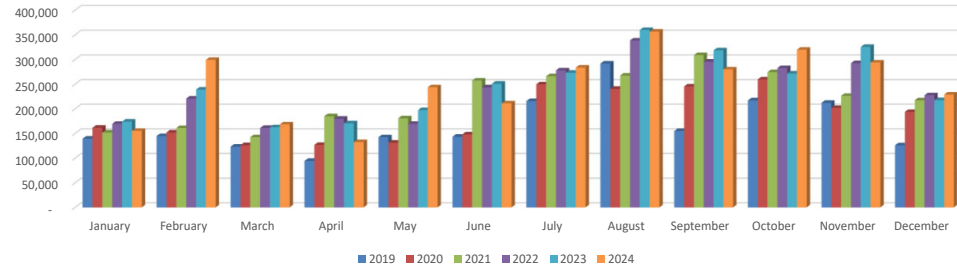
Property tax statements were sent in October for all 2020 delinquent taxes. Reports indicate approximately 55 parcels. Communication for all the 2021 delinquent taxes will begin in November. Reports indicate an additional 65 parcels.

Sawyer County Monthly Sales Tax Distributions

Projected numbers in RED

Year	January	February	March	April	May	June	July	August	September	October	Average	November	% Ave	December	% Ave	Total	% Inc
2019	139,231	144,565	122,883	94,196	142,225	143,146	215,464	291,426	154,752	216,861	166,475	212,000	127%	125,937	76%	2,002,686	
2020	161,382	151,846	126,061	126,683	131,194	147,924	249,469	240,248	245,188	259,373	183,937	201,664	110%	193,515	105%	2,234,547	11.58%
2021	151,646	160,903	142,260	184,720	180,576	257,182	265,808	267,126	308,640	274,157	219,302	226,158	103%	217,112	99%	2,636,288	17.98%
2022	169,407	220,504	161,008	179,589	169,445	243,473	277,796	338,392	295,423	282,416	233,745	292,345	125%	227,311	97%	2,857,109	8.38%
2023	173,881	238,746	162,431	170,325	197,071	250,657	272,963	359,677	318,236	271,466	241,545	325,289	135%	217,279	90%	2,958,021	3.53%
2024	155,057	299,109	168,295	132,255	243,566	210,938	283,307	356,328	279,756	319,747	244,836	293,730		228,706		2,970,793	0.43%
5 Year Ave													120%		93%		

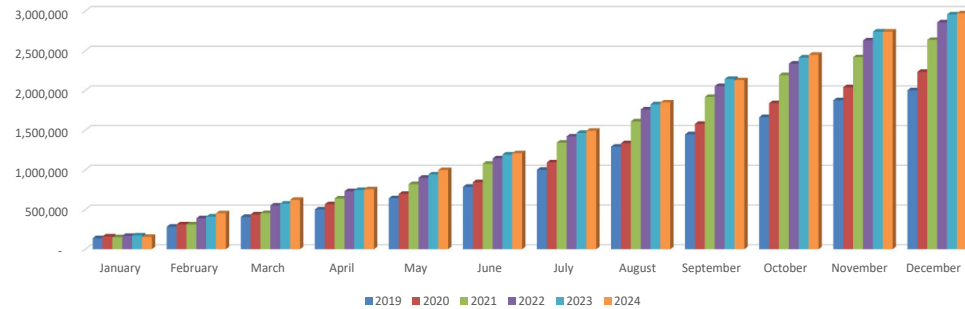
2019-Projected 2024 Sawyer County Sales Tax Month-to-Month



Year-to-Date Sales Tax Distributions

Year	January	February	March	April	May	June	July	August	September	October	November	December
2019	139,231	283,795	406,678	500,874	643,099	786,245	1,001,709	1,293,135	1,447,887	1,664,748	1,876,748	2,002,685
2020	161,382	313,228	439,289	565,972	697,166	845,089	1,094,559	1,334,807	1,579,995	1,839,368	2,041,032	2,234,547
2021	151,646	312,549	454,809	639,529	820,105	1,077,288	1,343,096	1,610,222	1,918,862	2,193,019	2,419,177	2,636,289
2022	169,407	389,910	550,918	730,507	899,952	1,143,425	1,421,221	1,759,613	2,055,036	2,337,452	2,629,797	2,857,108
2023	173,881	412,627	575,058	745,383	942,454	1,193,111	1,466,074	1,825,751	2,143,987	2,415,453	2,740,742	2,958,021
2024	155,057	454,166	622,461	754,716	998,282	1,209,220	1,492,527	1,848,855	2,128,611	2,448,358	2,742,088	2,970,793
24 vs '23 (%)	-10.8%	10.1%	8.2%	1.3%	5.9%	1.4%	1.8%	1.3%	-0.7%	1.4%	0.0%	0.4%
24 vs '23 (\$)	(18,824)	41,539	47,403	9,333	55,828	16,109	26,453	23,104	(15,376)	32,905	1,346	12,772

2019-Projected 2024 Sawyer County Sales Tax Total



Budget Performance Report

Date Range 01/01/24 - 10/29/24

Include Rollup Account and Rollup to Account

October 29, 2024

Account	Account Description	Amended Budget	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd
Fund 100 - General Fund					
REVENUE					
Department 00 - General					
41110	General Property Taxes	5,971,421.00	4,976,184.20	995,236.80	83
41120	Personal Property Aid	17,581.00	17,581.27	(.27)	100
41150	Forest Crop Taxes	2,000.00	8,758.47	(6,758.47)	438
41151	Managed Forest Land Program	50,000.00	60,911.88	(10,911.88)	122
41151-125	Managed Forest Land/DNR 20%	5,000.00	21,327.89	(16,327.89)	427
41801	Interest on Taxes	160,000.00	120,079.55	39,920.45	75
41802	Penalties on Taxes	40,000.00	30,044.23	9,955.77	75
41803	Tax Deed Reimb. Fees	5,000.00	2,170.00	2,830.00	43
41804	Advertising Fees	3,000.00	1,775.16	1,224.84	59
41806	St Aid/Prop. Tax Exempt Computer	4,588.00	4,588.31	(.31)	100
41807	Tower Rentals	13,500.00	19,305.00	(5,805.00)	143
43301	Federal Aid In-Lieu of Taxes	.00	8,762.20	(8,762.20)	+++
43302	DNR Aid In-Lieu of Taxes	20,000.00	26,877.51	(6,877.51)	134
43400	Sales Tax Income	2,800,000.00	2,128,610.82	671,389.18	76
43410	Shared Revenues	563,885.00	84,582.76	479,302.24	15
43415	St.Aid/Rsource Aid-S.23.09(18)	45,000.00	46,819.15	(1,819.15)	104
43650-835	ST AID NON TAXABLE TRIBAL LAND	.00	90,812.26	(90,812.26)	+++
46810	County Forest Stumpage	1,665,000.00	2,166,619.72	(501,619.72)	130
46810-000	FORESTRY PERMITS	.00	180.00	(180.00)	+++
46810-10%	Cty Stumpage Due to Townships	.00	240,246.86	(240,246.86)	+++
46900	Public Records Request	.00	1,026.10	(1,026.10)	+++
48100	Interest on Investments	500,000.00	859,001.16	(359,001.16)	172
48200	Rent of County Offices and Bldgs	2,800.00	2,800.00	.00	100
48300	Profit on Tax Deed Sales	50,000.00	.00	50,000.00	0
48600	Misc. General Revenue	1,000.00	1,828.07	(828.07)	183
48610	Proceeds from CH Vending Machine	200.00	12.62	187.38	6
48915	Indirect Cost	265,000.00	194,310.72	70,689.28	73

Budget Performance Report

Date Range 01/01/24 - 10/29/24

Include Rollup Account and Rollup to Account

October 29, 2024

49210-200	Operating Trans. In-LCO Gaming	50,000.00	.00	50,000.00	0
49300	Use of Prior Years' Fund Balance	750,000.00	.00	750,000.00	0
Department 00 - General Totals		\$12,984,975.00	\$11,115,215.91	\$1,869,759.09	86%
Department 03 - Circuit Court Totals		\$313,676.00	\$355,383.76	(\$41,707.76)	113%
Department 04 - Criminal Justice Totals		\$275,000.00	\$93,176.00	\$181,824.00	34%
Department 09 - Medical Examiner Totals		\$15,000.00	\$12,850.00	\$2,150.00	86%
Department 11 - County Clerk Totals		\$28,400.00	\$23,987.07	\$4,412.93	84%
Department 14 - IT Totals		\$0.00	\$434.75	(\$434.75)	+++
Department 17 - Treasurer Totals		\$0.00	\$783.15	(\$783.15)	+++
Department 19 - District Attorney Totals		\$36,000.00	\$17,160.63	\$18,839.37	48%
Department 23 - Register of Deeds Totals		\$190,000.00	\$263,424.11	(\$73,424.11)	139%
Department 24 - Land Records Totals		\$500.00	\$341.84	\$158.16	68%
Department 25 - Surveyor Totals		\$3,000.00	\$14,645.00	(\$11,645.00)	488%
Department 26 - University Extension Service Totals		\$17,216.00	\$0.00	\$17,216.00	0%
Department 27 - Zoning Totals		\$255,000.00	\$301,992.00	(\$46,992.00)	118%
Department 28 - Forestry Department Totals		\$77,500.00	\$55,903.16	\$21,596.84	72%
Department 29 - County Parks Totals		\$900.00	\$1,100.00	(\$200.00)	122%
Department 30 - 911 System Totals		\$22,000.00	\$23,775.00	(\$1,775.00)	108%
Department 31 - Building Maintenance Totals		\$0.00	\$4,280.44	(\$4,280.44)	+++
Department 33 - Other Programs of General Gov. Totals		\$55,000.00	\$34,018.00	\$20,982.00	62%
Department 35 - Sheriff's Department Totals		\$160,800.00	\$150,854.50	\$9,945.50	94%
Department 37 - Dog Pound Totals		\$34,500.00	\$6,206.04	\$28,293.96	18%
Department 38 - Ambulance Service Totals		\$2,868,119.00	\$2,115,562.47	\$752,556.53	74%
Department 41 - Emergency Management Totals		\$52,365.00	\$0.00	\$52,365.00	0%
Department 47 - Airport Totals		\$60,500.00	\$57,399.71	\$3,100.29	95%
Department 56 - Child Support Agency Totals		\$344,194.00	\$180,081.24	\$164,112.76	52%
Department 57 - Veteran's Administration Totals		\$1,300.00	\$1,075.00	\$225.00	83%
REVENUE TOTALS		\$17,795,945.00	\$14,829,649.78	\$2,966,295.22	83%
EXPENSE					
Department 00 - General					
50365	Tax Deed Expense	.00	1,568.00	(1,568.00)	+++
59220	Transfer to Special Revenue Fund	750,000.00	.00	750,000.00	0

Budget Performance Report

Date Range 01/01/24 - 10/29/24

Include Rollup Account and Rollup to Account

October 29, 2024

Department	00 - General Totals	\$750,000.00	\$1,568.00	\$748,432.00	0%
Department	01 - County Board Totals	\$81,775.00	\$59,251.51	\$22,523.49	72%
Department	02 - Administration Totals	\$201,126.00	\$152,015.47	\$49,110.53	76%
Department	03 - Circuit Court Totals	\$724,001.00	\$568,990.94	\$155,010.06	79%
Department	04 - Criminal Justice Totals	\$300,000.00	\$305,230.07	(\$5,230.07)	102%
Department	05 - Family Court Commissioner Totals	\$18,000.00	\$13,500.00	\$4,500.00	75%
Department	09 - Medical Examiner Totals	\$81,139.00	\$74,525.96	\$6,613.04	92%
Department	10 - Finance Totals	\$293,568.00	\$230,266.45	\$63,301.55	78%
Department	11 - County Clerk Totals	\$214,908.00	\$196,301.91	\$18,606.09	91%
Department	13 - Human Resources Totals	\$147,531.00	\$114,220.73	\$33,310.27	77%
Department	14 - IT Totals	\$472,557.00	\$409,610.66	\$62,946.34	87%
Department	17 - Treasurer Totals	\$325,605.00	\$249,172.92	\$76,432.08	77%
Department	19 - District Attorney Totals	\$282,335.00	\$221,297.71	\$61,037.29	78%
Department	23 - Register of Deeds Totals	\$220,588.00	\$154,827.31	\$65,760.69	70%
Department	24 - Land Records Totals	\$301,551.00	\$237,787.82	\$63,763.18	79%
Department	25 - Surveyor Totals	\$205,196.00	\$172,191.86	\$33,004.14	84%
Department	26 - University Extension Service Totals	\$127,049.00	\$63,210.92	\$63,838.08	50%
Department	27 - Zoning Totals	\$505,743.00	\$369,534.22	\$136,208.78	73%
Department	28 - Forestry Department Totals	\$454,932.00	\$373,563.79	\$81,368.21	82%
Department	29 - County Parks Totals	\$1,700.00	\$422.24	\$1,277.76	25%
Department	30 - 911 System Totals	\$38,000.00	\$23,198.25	\$14,801.75	61%
Department	31 - Building Maintenance Totals	\$526,541.00	\$467,946.30	\$58,594.70	89%
Department	33 - Other Programs of General Gov. Totals	\$1,311,247.00	\$1,188,153.81	\$123,093.19	91%
Department	35 - Sheriff's Department Totals	\$6,412,512.00	\$4,532,722.09	\$1,879,789.91	71%
Department	37 - Dog Pound Totals	\$101,516.00	\$62,882.48	\$38,633.52	62%
Department	38 - Ambulance Service Totals	\$2,868,119.00	\$2,039,691.65	\$828,427.35	71%
Department	41 - Emergency Management Totals	\$157,177.00	\$126,516.43	\$30,660.57	80%
Department	47 - Airport Totals	\$134,375.00	\$91,213.47	\$43,161.53	68%
Department	56 - Child Support Agency Totals	\$352,162.00	\$277,597.59	\$74,564.41	79%
Department	57 - Veteran's Administration Totals	\$184,992.00	\$140,548.70	\$44,443.30	76%
	EXPENSE TOTALS	\$17,795,945.00	\$12,917,961.26	\$4,877,983.74	73%

Budget Performance Report

Date Range 01/01/24 - 10/29/24

Include Rollup Account and Rollup to Account

October 29, 2024

Fund 100 - General Fund Totals

REVENUE TOTALS	17,795,945.00	14,829,649.78	2,966,295.22	83%
EXPENSE TOTALS	17,795,945.00	12,917,961.26	4,877,983.74	73%
Fund 100 - General Fund Totals	\$0.00	\$1,911,688.52	(\$1,911,688.52)	

87% Net of Fund Balance Draw

76% Net of Transfer to HHS

Fund 225 - Human Services Totals

REVENUE TOTALS	9,275,028.00	6,347,589.02	2,927,438.98	68%
EXPENSE TOTALS	9,275,028.00	7,456,358.61	1,818,669.39	80%
Fund 225 - Human Services Totals	\$0.00	(\$1,108,769.59)	\$1,108,769.59	

Fund 701 - Highway Department Totals

REVENUE TOTALS	5,392,599.00	3,815,968.46	1,576,630.54	71%
EXPENSE TOTALS	5,392,599.00	4,037,133.83	1,355,465.17	75%
Fund 701 - Highway Department Totals	\$0.00	(\$221,165.37)	\$221,165.37	

Monthly CIP Purchases

Date	Amount	Item	Issue
10/24/2024	\$ 2,242.29	Sheriff - Jail Repairs	2024 CIP
10/17/2024	\$ 182.20	Maintenance - Ambulance Building	2022 CIP
10/3/2024	\$ 69,937.03	Sheriff - Squad and Build Outs	2023 CIP
10/3/2024	\$ 2,390.00	IT - Small Courtroom AV/Camera	2024 CIP
10/10/2024	\$ 14,977.17	IT - 4 Backup Battery Units	2024 CIP
10/10/2024	\$ 16,985.81	Zoning - Dam Engineering	2024 CIP
10/10/2024	\$ 15,078.80	Maintenance - Fan Array	2024 CIP
Total	\$ 121,793.30		



2025 County Board Budget Presentation

County Board Meeting

Tuesday, November 12, 2024



2025 Budget Highlights:

- Net New Construction is 1.32%, about \$140,000 - The highest level in the last 15 years, just above 2024.
- All Non-Union Staff include a proposed 2% increase January 14, 1% increase July 13, and 1.25% steps as scheduled.
- All proposed salary increases are included in each department's budget, not as a line-item contingency.
- Health Insurance includes a 5% increase.
- Sales Tax Revenue has slowed, but is still growing.
- We are seeing great returns on our investments.

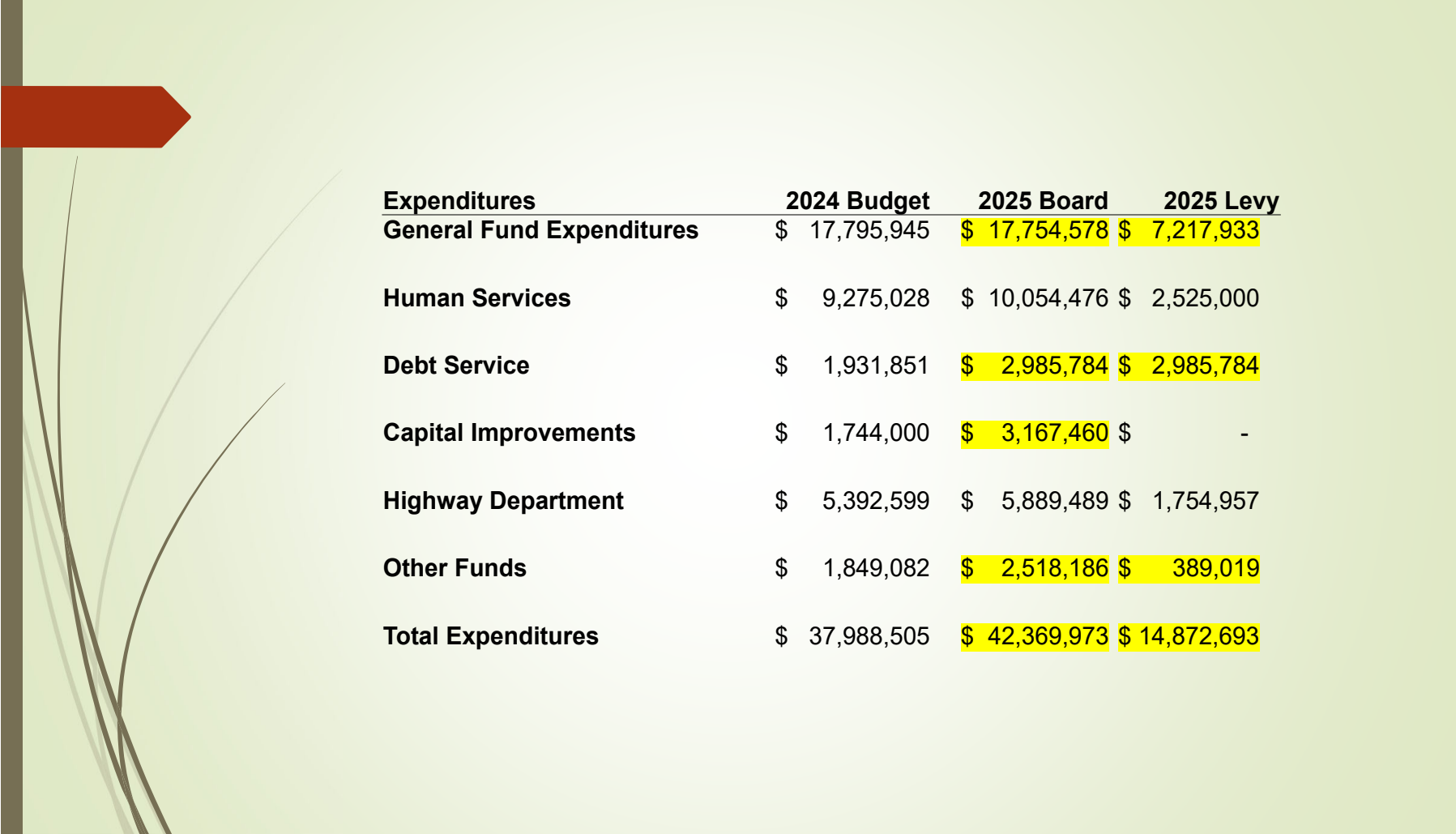


2025 Budget Highlights:

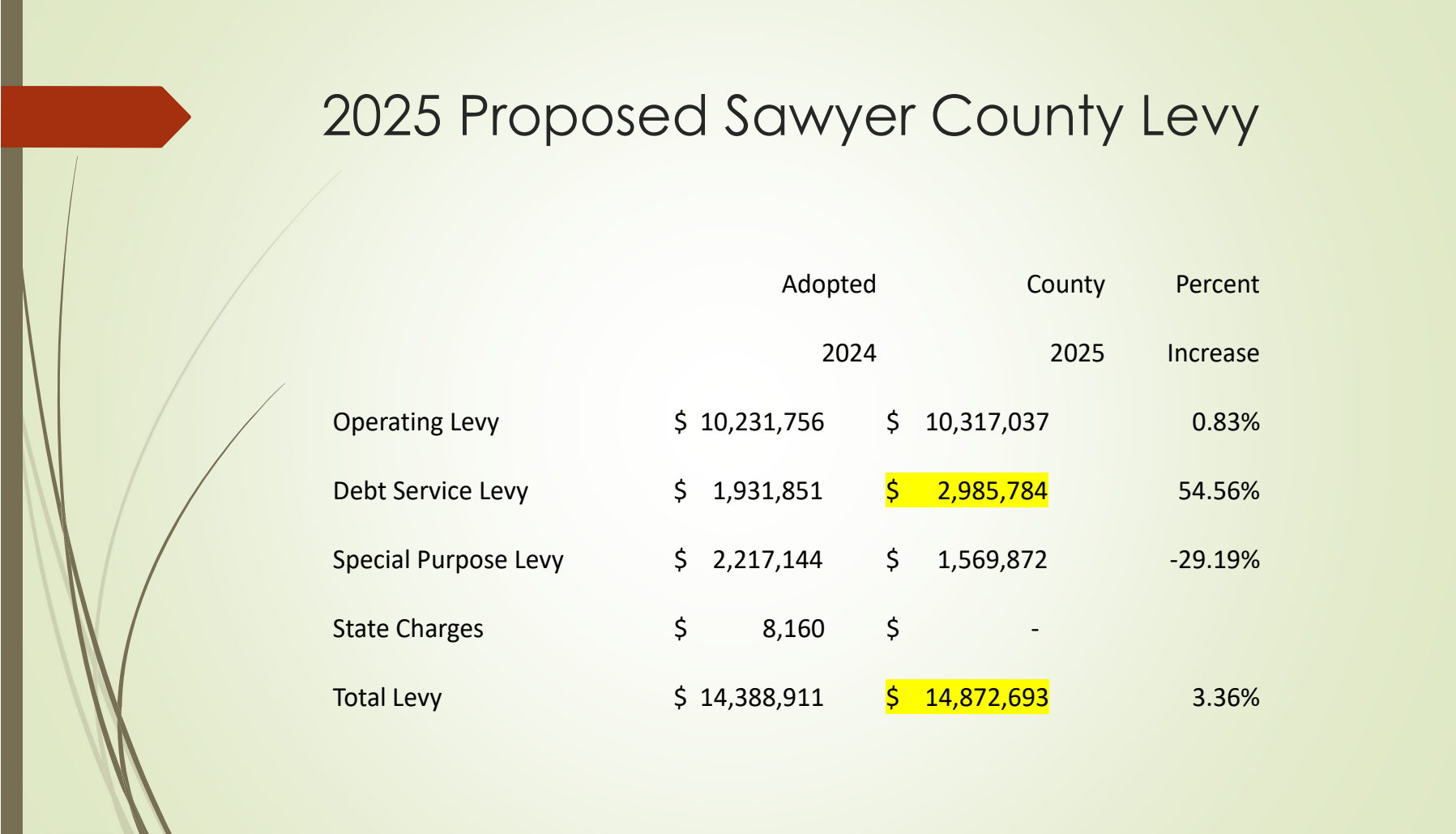
- Levy Limit Exemptions:
 - Bridge and Culvert Construction and Repair
 - Countywide EMS
 - Payments to Public Libraries
 - Payments of any General Obligation Debt
 - Property and Casualty Insurance Premiums
 - Court Ordered Placements

Expenditures**2024 Budget****2025 Board****Fund: 100 General Fund****Expenditures**

General	\$ 750,000	\$ 169,163	Reduce Transfers to Other Funds
County Board	\$ 81,775	\$ 81,275	
Administration	\$ 201,126	\$ 221,480	Added Safety Training Budget
Circuit Court	\$ 724,001	\$ 721,653	
Criminal Justice	\$ 300,000	\$ 475,000	Contracted with Justice Point
Family Court Commissioner	\$ 18,000	\$ 18,000	
Medical Examiner	\$ 81,139	\$ 81,888	
Finance	\$ 293,568	\$ 293,692	
County Clerk	\$ 214,908	\$ 220,960	
Human Resources	\$ 147,531	\$ 154,905	
IT	\$ 472,557	\$ 538,789	Additional Software Licences
Treasurer	\$ 325,605	\$ 335,233	
District Attorney	\$ 282,335	\$ 283,316	
Register of Deeds	\$ 220,588	\$ 233,059	
Land Records	\$ 301,551	\$ 310,989	
Surveyor	\$ 205,196	\$ 244,925	New Family Insurance Plan
University Extension Service	\$ 127,049	\$ 127,637	
Zoning	\$ 505,743	\$ 628,879	Added Zoning Tech Position
Forestry Department	\$ 454,932	\$ 483,757	
County Parks	\$ 1,700	\$ 1,700	
911 System	\$ 38,000	\$ 36,000	
Building Maintenance	\$ 526,541	\$ 524,737	
Other Programs of General Gov.	\$ 1,311,247	\$ 1,366,078	Reduced by \$15,000 for Transit
Sheriff's Department	\$ 6,412,512	\$ 6,709,894	Added Court Security Support Staff
Dog Pound	\$ 101,516	\$ 95,994	
Ambulance Service	\$ 2,868,119	\$ 2,559,151	
Emergency Management	\$ 157,177	\$ 154,822	
Airport	\$ 134,375	\$ 113,500	
Child Support Agency	\$ 352,162	\$ 356,611	
Veteran's Administration	\$ 184,992	\$ 211,491	New Family Insurance Plan
Expenditure Grand Totals:	\$ 17,795,945	\$17,754,578	



Expenditures	2024 Budget	2025 Board	2025 Levy
General Fund Expenditures	\$ 17,795,945	\$ 17,754,578	\$ 7,217,933
Human Services	\$ 9,275,028	\$ 10,054,476	\$ 2,525,000
Debt Service	\$ 1,931,851	\$ 2,985,784	\$ 2,985,784
Capital Improvements	\$ 1,744,000	\$ 3,167,460	\$ -
Highway Department	\$ 5,392,599	\$ 5,889,489	\$ 1,754,957
Other Funds	\$ 1,849,082	\$ 2,518,186	\$ 389,019
Total Expenditures	\$ 37,988,505	\$ 42,369,973	\$ 14,872,693



2025 Proposed Sawyer County Levy

	Adopted	County	Percent
	2024	2025	Increase
Operating Levy	\$ 10,231,756	\$ 10,317,037	0.83%
Debt Service Levy	\$ 1,931,851	\$ 2,985,784	54.56%
Special Purpose Levy	\$ 2,217,144	\$ 1,569,872	-29.19%
State Charges	\$ 8,160	\$ -	
Total Levy	\$ 14,388,911	\$ 14,872,693	3.36%

2025 Levy limit calculation

Section A: Determination of 2024 Payable 2025 Allowable Levy Limit

1	2023 payable 2024 actual county levy plus 2024 personal property aid (17,581.27)	\$ 17,581	\$12,179,136
2	Exclude prior year levy for unreimbursed expenses related to an emergency		\$0
3	Exclude ²⁰²² levy for new general obligation debt authorized after July 1, 2005		\$1,724,596
4	2023 ^{payable} 2024 ^{adjusted actual county levy (Line 1 minus Lines 2 and 3)}		\$10,454,540
5	0.00% growth, plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2022 adjusted actual levy	0.000%	\$10,454,540
6	Net new construction (1.19 %), plus terminated TID (0 %), plus TID subtraction (0 %) applied to 2023 adjusted actual levy	1.322%	\$10,592,749
7	Greater of Line 5 or Line 6		\$10,592,749
8	2024 levy limit before adjustments less 2025 personal property aid (\$68,457)	\$ 68,457	\$10,524,292
9	Total adjustments (from Sec. D, Line Q)		\$2,778,529
10	²⁰²⁴ Payable ²⁰²⁵ Allowable Levy (sum of Lines 8 and 9)		\$13,302,821

Levy Components
Budget Year 2025

	Adopted 2023	Adopted 2024	County 2025	Budget Percent
Operating Levy				
General Fund	\$ 5,580,812	\$ 5,636,916	\$ 5,668,637	42.61%
Health and Human Services	\$ 2,491,296	\$ 2,500,000	\$ 2,525,000	18.98%
Recreational Officer	\$ 143,727	\$ 142,151	\$ 142,151	1.07%
Land & Water Conservation	\$ 46,292	\$ 46,292	\$ 46,292	0.35%
Namekagon Transit	\$ 155,000	\$ 165,000	\$ 180,000	1.35%
Debt Service	\$ 1,724,730	\$ 1,931,851	\$ 2,985,784	22.44%
Capital Improvement Plan	\$ -	\$ -	\$ -	0.00%
Highway Department	\$ 1,689,345	\$ 1,739,345	\$ 1,754,957	13.19%
Previous Year Unused	Unused	\$ 2,052	\$ -	0.00%
Total Operating Levy	\$ 11,831,202	\$ 12,163,607	\$ 13,302,821	100.00%
Operating Levy Allowed	\$ 11,833,254	\$ 12,161,555	\$ 13,302,821	
Unused	\$ 2,052	\$ (2,052)	\$ -	

Levy Components
Budget Year 2025
Continued

	Adopted 2023	Adopted 2024	County 2025	Budget Percent
Special Purpose Levy				
Northern Waters Library Service	\$ 23,868	\$ 24,584	\$ 25,321	
Weiss Community Library	\$ 200,000	\$ 200,000	\$ 200,000	
Winter Public Library	\$ 78,253	\$ 78,253	\$ 78,253	
LCO Public Library	\$ 20,047	\$ 11,961	\$ 17,624	
Out of County Library	\$ 17,849	\$ 19,707	\$ 27,311	
EMS-Operating	\$ 1,504,282	\$ 1,517,460	\$ 1,200,787	
EMS-Capital	\$ 223,500	\$ 235,500	\$ -	
Local Bridge Aid	\$ 99,645	\$ 129,679	\$ 20,576	
Total Special Purpose Levy	\$ 2,167,444	\$ 2,217,144	\$ 1,569,872	
				Increase
Total Levy	\$ 13,998,646	\$ 14,380,751	\$ 14,872,693	3.42%
State Charges	\$ 1,300	\$ 8,160	\$ -	
Total Levy and Charges	\$ 13,999,946	\$ 14,388,911	\$ 14,872,693	3.36%
County Valuation	\$ 4,535,440,000	\$ 5,367,993,300	\$ 6,043,835,500	
Tax Levy Rate	\$ 3.09	\$ 2.68	\$ 2.46	

Ambulance Service levy

	<u>2024</u>	<u>2025</u>
Ambulance Budget - Levy	\$ 1,260,165	\$ 962,617
Indirect and Allocated Costs	\$ 257,295	\$ 238,170
Total Operating Levy	<u>\$ 1,517,460</u>	<u>\$ 1,200,787</u>
Capital Purchases		
Ambulance	\$ 240,000	\$ -
Pave Parking Lot	\$ -	
Generator Upgrade	\$ -	
Auto CPR Compression System	\$ -	
IV Pumps		\$ -
Less - Sale of Ambulance	\$ (4,500)	\$ -
Total Capital Purchases	<u>\$ 235,500</u>	<u>\$ -</u>
Total Ambulance Service Levy	<u>\$ 1,752,960</u>	<u>\$ 1,200,787</u>
Equalized Value	\$ 5,376,954,500	\$ 6,045,302,300
Levy Rate/\$1,000	<u>\$ 0.326</u>	<u>\$ 0.199</u>

Library service

	Levy	2019	2020	2021	2022	2023	2024	2025 Board	Formula
Northern Waters Library Service	Exempt	\$ 23,397	\$ 23,631	\$ 23,631	\$ 23,631	\$ 23,868	\$ 24,584	\$ 25,321	
Weiss Community Library	Exempt	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 132,321
Winter Public Library	Exempt	\$ 73,267	\$ 73,267	\$ 73,267	\$ 75,465	\$ 78,253	\$ 78,253	\$ 78,253	\$ 1,859
LCO Ojibwa Comm. Library	Exempt	\$ 27,947	\$ 31,737	\$ 25,802	\$ 25,802	\$ 20,047	\$ 11,961	\$ 17,624	\$ 17,624
LCO Ojibwa Comm. Library - capital	Exempt	\$ 10,500							
Ashland Vaughn Public Library	Exempt	\$ 970	\$ 425	\$ 205	\$ 76	\$ 58	\$ 301		
Barron Public Library	Exempt	\$ 64	\$ 164						
Bayfield Public Library	Exempt	\$ 44	\$ 74	\$ 25	\$ 70	\$ 2,784			
Bruce Area Library	Exempt	\$ 1,943	\$ 1,398	\$ 954	\$ 857	\$ 465	\$ 281	\$ 313	
Calhoun Memorial Library (Chetek)	Exempt						\$ 71		
Cumberland Public Library	Exempt	\$ 143	\$ 38	\$ 50					
Drummond Public Library	Exempt	\$ 1,136	\$ 217	\$ 1,448	\$ 917	\$ 23	\$ 161		
Forest Lodge Public Library	Exempt	\$ 3,352	\$ 3,243	\$ 3,476	\$ 5,459	\$ 2,784	\$ 5,578	\$ 7,683	
Grantsburg Public Library	Exempt				\$ 5	\$ 5			
Iron River Public Library	Exempt		\$ 66				\$ 27		
Legion Memorial Library Mellen	Exempt			\$ 57					
Madeline Island Public Library	Exempt	\$ 553							
Park Falls Public Library	Exempt	\$ 1,097	\$ 672						
Rice Lake Public Library	Exempt	\$ 8,201	\$ 8,521	\$ 8,990	\$ 7,161	\$ 9,523	\$ 9,517	\$ 14,702	
Rusk County Comm. Library	Exempt	\$ 10,405	\$ 6,137	\$ 3,158	\$ 3,825	\$ 1,821	\$ 1,102	\$ 932	
Shell Lake Public Library	Exempt	\$ 215	\$ 155			\$ 36	\$ 21		
Spooner Memorial Library	Exempt	\$ 658	\$ 770	\$ 1,578	\$ 1,687	\$ 328	\$ 2,812	\$ 2,902	
Superior Public Library	Exempt	\$ 1,108	\$ 798	\$ 1,005	\$ 232	\$ 245	\$ 158		
Washburn Public Library	Exempt	\$ 79	\$ 119	\$ 171	\$ 25	\$ 5	\$ 40		
Subtotal Out of County		\$ 40,047	\$ 22,794	\$ 21,231	\$ 20,429	\$ 17,849	\$ 19,707	\$ 27,311	\$ 27,311
Total Library Aid		\$ 364,659	\$ 351,429	\$ 343,931	\$ 355,327	\$ 340,017	\$ 334,505	\$ 348,509	

Outside organizations funded by General Fund Monies

Partner Organizations Requests	2017	2018	2019	2020	2021	2022	2023	2024	2025 Req	2025 Board
Senior Resource Center	\$ 161,470	\$ 162,862	\$ 162,952	\$ 166,781	\$ 181,781	\$ 184,889	\$ 200,000	\$ 210,000	\$ 229,889	\$ 220,000
Namekagon Transit	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 155,000	\$ 165,000	\$ 180,000	\$ 180,000
Hayward Lakes Association	\$ 43,500	\$ 43,500	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Northwest Regional Planning	\$ 35,799	\$ 35,419	\$ 35,623	\$ 35,671	\$ 35,552	\$ 35,044	\$ 35,387	\$ 34,974	\$ 35,371	\$ 35,371
Sawyer County Fair	\$ 31,250	\$ 31,250	\$ 31,250	\$ 31,250	\$ 45,000	\$ 45,000	\$ 47,000	\$ 40,000	\$ 40,000	\$ 40,000
Sawyer County/LCO Economic Development Corp		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
Total Increase Partner Organizations	\$ 422,019	\$ 448,031	\$ 454,825	\$ 458,702	\$ 487,333	\$ 489,933	\$ 512,387	\$ 529,974	\$ 565,260	\$ 555,371
							Senior Resource Allocation	\$ 130,111	\$ 150,000	\$ 140,111
							Senior Resource Flow Thru Grant	\$ 79,889	\$ 79,889	\$ 79,889



Appropriating funds to nonprofit organizations

Entity Name	Statutory Authority
Northern Waters Library Systems	Wis. Stat. § 43.53; Wis. Stat. § 43.57
Sawyer County Fair	Wis. Stat. § 50.56(4)
Senior Resource Center	Wis. Stat. § 59.53(11)
Hayward Lakes Visitors & Convention	Wis. Stat. § 59.56(10)
Northwest Regional Planning Commission	Wis. Stat. § 66.0309(13)-(14)
Economic Development Corp.	Wis. Stat. § 59.57 (1)
Namekagon Transit	Wis. Stat. § 59.58(3)
Clean Sweep	Wis. Stat. § 59.70

Budget Year 2025

Capital Purchases through Debt Issue

IT - Wireless Access Point Upgrade	\$ 25,000	
IT - New Surveillance Cameras	\$ 25,000	
Maintenance - Jail Huber Roof	\$ 120,000	
Maintenance - Huber Air Handler & AC	\$ 60,000	
Maintenance - Huber Windows	\$ 165,000	
Maintenance - Oasis Roof	\$ 38,000	
County Fair - Main Gate Security Fencing	\$ 7,500	
County Fair - Animal Barn Lighting	\$ 2,500	
Law Enforcement - Sheriff- UTV	\$ 40,000	
Law Enforcement - Sheriff- Tasers	\$ 200,000	
Law Enforcement - Squads and Setup (5)	\$ 385,000	
Law Enforcement - Toughbooks for Squads	\$ 13,878	
Airport - Various State Project Match	\$ 160,000	
Zoning-Tiger Dam Inspection	\$ 4,000	
Zoning-Zoning Ordinance Rewrite	\$ 15,000	
Zoning-Fishtrap Dam Repair/Replacement	\$ 800,000	
Forestry - Admin 3/4 Ton Truck	\$ 57,000	
Highway - 1 Ton Dump Patrol Truck	\$ 100,000	
Highway - Tri-Axle Truck Body	\$ 150,000	
Highway - Tandem Axle Truck Body	\$ 180,000	
Highway - Sand Screener	\$ 120,000	
Highway - Mastic Kettle 400 Gallon	\$ 100,000	
Highway - Commissioner Vehicle	\$ 50,000	
Highway - County Highway Construction	\$ 30,837	
Highway - County Hwy B	\$ 215,545	
Highway - County CC Bridge	\$ 99,200	
Requested CIP		\$ 3,163,460
Revenue Sources		
Sale of Assets - Squads	\$ 20,000	
Airport CIP Fund Balance Applied	\$ 110,000	
State DNR Dam Grant	\$ 400,000	
Transfer from Resource Development Fund	\$ 400,000	
LRIP Funds	\$ 100,000	
Sale of Highway Equipment	\$ 130,000	
Total Revenue Sources		\$ 1,160,000
CIP Debt Issue	\$ 2,003,460	

Current Debt Service Repayment Schedule
Budget Year 2025

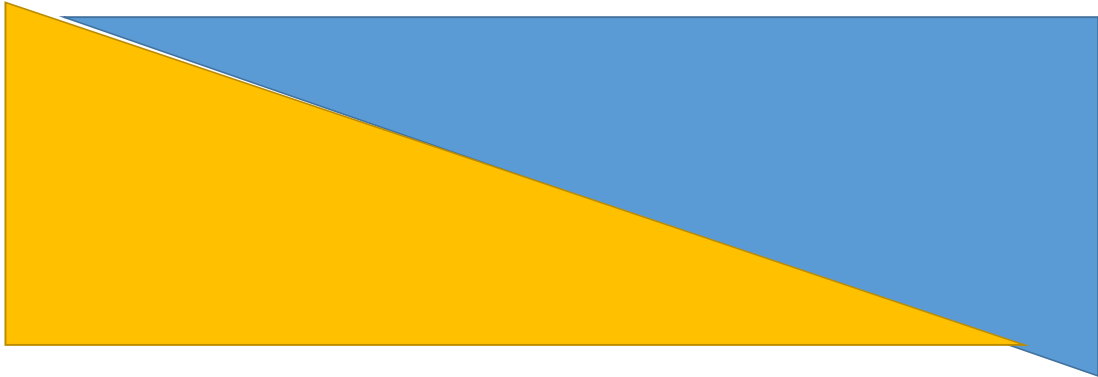
	2019 Ambulance	2022 Courthouse	2023 Courthouse/CIP	2024 CIP	Payment Total(Levy)
Beginning Balance 2025	\$ 331,587	\$ 7,345,000	\$ 2,950,000	\$ 2,003,460	\$ 12,630,047
Principal	\$ 62,244	\$ 315,000	\$ 250,000	\$ 2,003,460	\$ 2,630,704
Interest	\$ 10,511	\$ 207,125	\$ 106,925	\$ 30,519	\$ 355,080
Total 2026	\$ 72,755	\$ 522,125	\$ 356,925	\$ 2,033,979	\$ 2,985,784
Principal	\$ 64,217	\$ 325,000	\$ 260,000		\$ 649,217
Interest	\$ 8,538	\$ 197,525	\$ 96,725		\$ 302,788
Total 2027	\$ 72,755	\$ 522,525	\$ 356,725		\$ 952,005
Principal	\$ 66,253	\$ 335,000	\$ 270,000		\$ 671,253
Interest	\$ 6,502	\$ 187,625	\$ 86,125		\$ 280,252
Total 2028	\$ 72,755	\$ 522,625	\$ 356,125		\$ 951,505
Principal	\$ 68,353	\$ 345,000	\$ 280,000		\$ 693,353
Interest	\$ 4,402	\$ 177,425	\$ 75,125		\$ 256,952
Total 2029	\$ 72,755	\$ 522,425	\$ 355,125		\$ 950,305
Principal	\$ 70,520	\$ 355,000	\$ 295,000		\$ 720,520
Interest	\$ 2,235	\$ 166,925	\$ 63,625		\$ 232,785
Total 2030-2043	\$ 72,755	\$ 521,925	\$ 358,625		\$ 953,305
Principal	\$ -	\$ 5,670,000	\$ 1,595,000	\$ -	\$ 7,265,000
Interest	\$ -	\$ 1,130,030	\$ 114,963	\$ -	\$ 1,244,993
Total	\$ -	\$ 6,800,030	\$ 1,709,963	\$ -	\$ 8,509,993
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -

*It is anticipated that the County will continue to issue capital improvement debt in 2025 and beyond with a projected annual Debt Service Levy of **\$2,700,000-\$3,100,000**. Variance due to bi-annual ambulance purchase.



Sawyer County Tax Rate History

Sawyer County Tax Rate History		
Year	Tax Rate	% Increase
2025 est	\$2.46	-8.21%
2024	\$2.68	-13.27%
2023	\$3.09	-5.45%
2022	\$3.27	-1.60%
2021	\$3.32	4.53%
2020	\$3.18	-1.58%
2019	\$3.23	3.99%
2018	\$3.10	-0.26%
2017	\$3.11	3.84%
2016	\$3.00	-0.26%
2015	\$3.01	0.00%
2014	\$2.99	1.02%
2013	\$2.94	6.99%
2012	\$2.75	2.62%



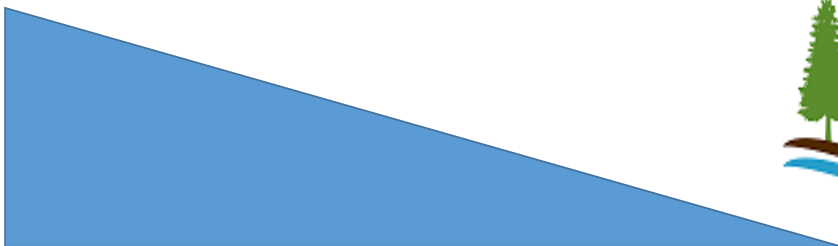
SAWYER COUNTY

FEES & PAYMENTS

**By
Department**

2025

Updated 6/25/2024



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SAWYER COUNTY AMBULANCE

(rate adjustments to be considered 11/24)

Charge

Basic Life Support Transport	\$	1,000.00
Advanced Life Support 1 Transport	\$	1,200.00
Advanced Life Support 2 Transport	\$	1,500.00
Basic Life Support on Scene Care	\$	400.00
Advanced Life Support on Scene Care	\$	650.00
Specialty Transport	\$	1,800.00
Event Coverage:		
BLS Staffed Ambulance (1)		\$175/per hour
ALS Staffed Ambulance (1)		\$225/per hour
Mileage -	\$24.00/per loaded mile	

SAWYER COUNTY CHILD SUPPORT

	<u>Charge</u>	
Photo Copies:		
1 Sided	\$ 0.25	Page
2 Sided	\$ 0.35	Page
Reports:		
KIDS System	\$ 1.75	
Participant Account Statements	n/c	
Locate a Parent Service Fee	\$ 25.00	

SAWYER COUNTY CLERK

	<u>Total Charge</u>	<u>County Share</u>	<u>Mediation Share</u>	<u>Statute</u>	<u>State Share</u>	<u>Statute</u>
Marriage License	\$ 100.00	\$ 55.00	\$ 20.00	767.405	\$ 25.00	765.002
Marriage License Waiver Fee	\$25	\$25				
Plat book	\$ 30.00	\$ 30.00				
County Directory	\$2.50	\$2.50				
Copy Charge	0.25	0.25				
Election Fees - Municipal Clerks	\$1.50	Maintain WISVOTE	\$1 Per Registered Voter			\$1.50
These s/b less	\$1.25	Scan Poll Book	\$1 Per Registered Voter			\$1.25
	\$1.25	Monitor Absentees				
	\$50 per reconciliation	Troubleshoot/correct errors on reconciliation				

SAWYER COUNTY CORONER/MEDICAL EXAMINER

Charge

Current Rates

Death Certificate	\$ 100.00	\$ 103.40
Cremation Release	\$ 50.00	\$ 51.70
Mileage Reimbursement	\$ 0.53	Mile
Hourly Rate	\$ 16.00	

Coroners Office Services

Local Removal (when unable to locate family)	\$ 250.00	
Refrigeration	\$ 10.00	Day
Transport to Eau Claire	\$ 225.00	\$ 232.65
Transport to Minneapolis	\$ 475.00	\$ 491.15
Transport to Eau Claire w/Driver	\$ 250.00	\$ 258.50
Transport to Minneapolis w/Driver	\$ 300.00	\$ 310.20
Body Bag	\$ 50.00	

Resolution 24-32 - Fees adjusted in January of every year based on prior year CIP - through 2029

SAWYER COUNTY CRIMINAL JUSTICE

	<u>Charge</u>
Electronic Monitoring	\$ 20.00 Per Day
Portable Breath Test Kiosk	\$ 2.50 Each Test
Recovery Court Participation	\$0 Phase 1
	\$50 Phase 2
	\$50 Phase 3
	\$50 Phase 4
	\$50 Phase 5

SAWYER COUNTY DISTRICT ATTORNEY

	<u>Charge</u>
Public Defender	\$ 0.20 Page
Private Attorney	\$ 5.00 Up to 25 Pages
Private Attorney	\$ 10.00 Over 25 Pages
Private Attorney	\$ 0.25 Page over 50 Plus Postage
CD's	\$ 5.00 Per
Flash Drives	\$ 10.00 Per

SAWYER COUNTY ANIMAL CONTROL (DOG POUND)

	<u>Charge</u>	<u>County</u>	<u>State</u>
Dogs			
Spayed	\$ 10.00	\$ 9.85	\$ 0.15
Neutered	\$ 10.00	\$ 9.85	\$ 0.15
Unspayed/neutered	\$ 15.00	\$14.60	\$ 0.40
Kennel/Board Fee	\$ 20.00	\$20/inpound \$20/day	
Late Fee - Per Dog			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 20.00	\$20.00	
June 1 - November 30	\$ 30.00	\$30.00	
Multiple Dog Licenses (up to 12 dogs)	\$ 75.00	\$73.25	\$ 1.75
Late Fee Multiple Dogs			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 25.00	\$25.00	
June 1 - November 30	\$ 50.00	\$50.00	
Facility Fees			
(1) Breeding Facility			
Tier 1	\$150.00	\$150.00	
Tier 2	\$250.00	\$250.00	
Tier 3	\$500.00	\$500.00	
(2) Kennel Permits	\$50.00	\$50.00	
(3) Pet Shop Permits	\$50.00	\$50.00	
(4) Riding Stable Permits	\$50.00	\$50.00	
(5) Auction Permits	\$50.00	\$50.00	
(6) Zoological Park	\$50.00	\$50.00	
(7) Circus Permits	\$50.00	\$50.00	
(8) Grooming Shop Permits	\$50.00	\$50.00	
(9) Petting Zoo Permits	\$50.00	\$50.00	
(10) Guard Dog Training Center Permits	\$50.00	\$50.00	

SAWYER COUNTY FORESTRY DEPARTMENT

	<u>Charge</u>	<u>County Share</u>	<u>Township Share</u>
Firewood/Wood Residue Permit (2 sites per permit)	\$ 10.00	\$10.00	
Christmas Tree Permit Max of 3 trees per permit	\$ 5.00	\$ 4.50	\$ 0.50
Bough Cutting Permit			
Individual Use Permit	\$ 10.00	\$ 9.00	\$ 1.00
Seller's Permit	\$ 50.00	\$45.00	\$ 5.00
Camping Permit (max of 10 days per permit)	\$ 7.00	\$ 7.00	Per Night, Unit
Low Use Access Permit (good for 5 years)	\$ 25.00	\$25.00	
Disability Permit (to use motorized vehicles in closed areas of Sawyer County Forest)	Free	See terms and conditions on permit application	
Pavilion Reservation at Hatchery Creek Park	\$ 50.00	\$ 50.00	Day

SAWYER COUNTY HIGHWAY

Permit Fees

Adopted February 2024, Resolution #24-9

Right-of-Way	\$ 25.00
Wood	\$ 25.00
Driveway	\$ 50.00
Hauling	\$ 50.00
Hauling (Waste Hauler-1 time-Seasonal)	\$ 500.00
Utility	
Application & Review Fee*	\$ 50.00
Fee Per Inspection**	\$ 100.00
Open Cuts Across Paved Roadways***	\$ 350.00

*Permit not required for trimming & brushing operations

**Fee per inspection – there shall be no charge for final site inspection.

If, however, the right-of-way has not been property restored at the time of inspection and additional inspections are required, a \$100.00 fee shall be charged for each subsequent inspection until the right-of-way has been successfully restored

***Open cuts will require a restoration agreement between the utility and the Highway Department in addition to the permit fee.

Copies

Charge

One Sided

8 1/2 x 11	\$ 0.25
8 1/2 x 14	\$ 0.25
11 x 14	\$ 0.35
Ledger Sized	\$ 1.00

Two Sided

8 1/2 x 11	\$ 0.35
8 1/2 x 14	\$ 0.35
11 x 14	\$ 0.50

Reproduction of Recorded Tape

\$ 5.00 Per Tape

Fax Fee

\$ 1.00
\$ 0.25 Page

Engineer Copy

14 x 16	\$ 0.67	Per Sq Ft
18 x 24	\$ 1.25	
24 x 36	\$ 2.00	
36 x 36	\$ 4.00	
36 x 36	\$ 6.00	
36 x 42	\$ 7.00	
County-Wide Road Map	\$ 10.00	
911 Township Maps	\$ 7.00	
Northwoods Beach	\$ 4.00	

SAWYER COUNTY HIGHWAY

Computer Color Print

11 x 17

Color 911 Maps	\$ 3.50
Color Zone District Map	\$ 3.50

Blue Prints

14 x 16	\$ 1.00
18 x 24	\$ 2.00
30 x 30	\$ 3.00

Plotter Generated Color

Zone District Map	\$ 15.00 Per Township
911 Map	\$ 15.00 Per Township
County-Wide Road Map	\$ 25.00

Plotted Color Maps (mr = mapping rate)

Line and Vector Drawings

24 x 24	\$ 4.00 Plus mr/hr
24 x 36	\$ 8.00 Plus mr/hr
36 x 36	\$ 12.00 Plus mr/hr
36 x 42	\$ 14.00 Plus mr/hr

Custom Plotting

Digital Orthophotography and Solid Fill Drawing	\$ 2.10 Per Sq Ft Plus mr/hr
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Mapping Rate

\$ 30.00 Per Hour

Digital Format

Digital Data	\$ 15.00 Minimum Charge
	\$ 0.15 Per Megabyte

Digital Orthophotography	\$ 25.00 Base Per Township
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Compact Disc	\$ 2.00
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Entire County (License Required)

Mr Sid 1 CD, Tiff 8 CD's	\$ 950.0
911 Layer With Roads on CD	\$ 12.50

24 x 36 Glossy printed Ortho Photo	1" = 400'	\$ 30.00
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24 x 36 Matte Printed Ortho Photo	1" = 400'	\$ 30.00
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SAWYER COUNTY HEALTH AND HUMAN SERVICES

Behavioral Health Services Fees		Charge	
OWI Assessment	\$	250.00	
AODA/MH Intake Counseling Session	\$	200.00	
AODA/MH Hourly Session	\$	150.00	
No Show/Late Cancellation Fee	\$	50.00	
Victim Impact Panel	\$	50.00	
Out of County Additional Fee	\$	50.00	
ADOA/MH session (30 mins.)	\$	75.00	
Ammend Driver's Safety Plan	\$	50.00	
Drug Test Fees			
Drug Test	\$	20.00	
Public Health			
Sharps Container Disposal Fee	\$9.00		Per Pound
Reproductive Health			
New Client (15 min)	\$	156.50	
New Client (30 min)	\$	240.80	
Established Client (5 min)	\$	49.10	
Established Client (10 min)	\$	121.20	
Established Client (20 min)	\$	196.80	
Established Client (30 min)	\$	279.70	
Non-Med FP Education	\$	117.00	\$140.40
Method by Mailer		\$ 77.00	
Water Tests			
Coliform Bacteria	\$	30.00	
Nitrate	\$	50.00	
Arsenic (Single Metal)	\$	50.00	
Basic Homeowners Package	\$	75.00	
Metal Package	\$	100.00	
Comprehensive Homeowners Package	\$	150.00	
Bottle Replacement for each bottle	\$	1.00	

SAWYER COUNTY HEALTH AND HUMAN SERVICES

Reproductive Health Supplies

OCP (Birth Control)	Birth Control Pill (Monthly)	\$	45.00	
Depo (Varies by Shipment)	Birth Control Shot	\$	11.00	\$85.50
Fee is established by 340B - varies by shipment)				
Nuva Ring (Price Varies by Current Shipment)		\$7.00 / \$9.00		\$162.23 per month
	Birth Control Vaginal Ring			
Fee is established by 340B - varies by shipment)				
Azithromycin 1g		\$	30.00	
Ceftriaxone 250 mg 1m		\$	30.00	
EPT (Expedited Partner Therapy)		\$	30.00	
Metronidazole 2g		\$	30.00	
Emergency Contraception		\$30.00/\$45.00		\$40.00
Male Condoms		\$	0.90	
Female Condoms		\$	4.80	

Reproductive Health Tests

Dipstick UA	\$	8.00	
CT, GC, Trich			NC
Pregnancy Test	\$	19.40	
Hemoglobin	\$	5.30	
HIV-1, HIV-2 Combo (Blood)	\$	30.90	
Lab Handling Fee	\$	8.40	
Copies	\$	0.25	Per Page

The fees below were approved by the Board of Supervisors January 20, 2022 but they are in policy and

Court Report (Uncontested) Investigation and Assessment	\$ 452.00
Court Report (Contested) Investigation and Assessment	\$ 952.00
Petition - Chapter 55 Assessment and Preparation	\$ 476.00
Petition Successor Guardianship	\$ 167.00
Petition – Chapter 54 Assessment and Preparation	\$ 571.00
Petitions for Guardianship and Protective Placement	\$ 333.00
Petition on Conversion from Chapter 51 to Chapter 55 -	\$ 476.00
Mileage expense if ward is located outside of county	IRS Annual Standard Rate
Completion of Comprehensive Court Assessment	\$125 per hour

Licensing Fees (through March 31, 2024)

Facility/License Type	Annual License Fee	Pre-Inspection Fee	Re-inspection Fee	Second & Subsequent Re-inspection Fee	Late Fee	Operating without a License Fee	Special Condition Inspection Fee	Duplicate License Fee
Bed and Breakfast Establishments								
Bed and Breakfast Establishments	155	300	128	170	85	749	175	15
Lodging								
Tourist Rooming House	155	300	128	170	85	749	175	15
Hotel / Motel—5—30 Rooms	240	480	218	290	85	749	175	15
Hotel / Motel—31—99 Rooms	325	665	300	400	85	749	175	15
Hotel / Motel—100—199 Rooms	410	795	379	505	85	749	175	15
Hotel / Motel—200 + Rooms	565	1185	525	700	85	749	175	15
Campgrounds								
Campgrounds (1—25 sites)	205	380	180	240	85	749	175	15
Campgrounds (26—50 sites)	290	565	263	350	85	749	175	15
Campgrounds (51—100 sites)	355	700	319	425	85	749	175	15
Campgrounds (101—199 sites)	410	830	375	500	85	749	175	15
Campgrounds (200 + sites)	475	965	435	580	85	749	175	15
Recreational and Educational Camps								
Recreational or Educational Campground	585	1200	540	720	85	749	175	15
Safety, Maintenance and Operation of Public Swimming Pool								
Pool/Hot Tub	175	150	75	50	85	749	175	15
Water Attraction	205	175	75	50	85	749	175	15
Water Attraction with up to 2 pools/slides	290	250	125	50	85	749	175	15
Restaurants								
Prepackaged Restaurant	125	130	98	130	85	749	175	15
Simple Restaurant	265	320	240	320	85	749	175	15
Moderate Restaurant	380	470	353	470	85	749	175	15
Complex Restaurant	625	770	578	770	85	749	175	15
Temporary Restaurant	200	0	0	0	85	749	175	15
Mobile Restaurant Base w/out food prep	125	165	98	130	85	749	175	15
Additional Area	95	0	0	0	85	749	175	15
DPI Schools								
Production	510	0	0	0	0	0	0	0
Satellite	290	0	0	0	0	0	0	0
Retail Food Establishments								
Food Sales of \$1,000,000 and processes potentially hazardous food	790	350	450	450	137	100	175	15
Food Sales of \$25,000 but less than \$1,000,000 and processes potentially hazardous food	305	250	190	190	53	100	175	15
Food Sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous food	220	150	190	190	38	100	175	15
Food sales of less than \$25,000 and is engaged in food processing	75	125	90	90	12	100	175	15
Does not engage in food processing	55	100	90	90	9	90	175	15
Last Updated: April 1, 2020								

Licensing Fees (effective April 1, 2024)

Facility/License Type	Annual License Fee	Pre-inspection Fee	Re-inspection Fee	After 1st Re-inspection Fee	Late Fee	Tier 1: Operating Without a License Fee	Tier 2: Operating without a License Fee	Special Condition Inspection Fee
Bed and Breakfast Establishments								
B and B Establishments	250	390	150	200	50	250	750	200
Lodging								
Tourist Rooming House	250	390	150	200	50	250	750	200
Hotel / Motel 5 - 30 Rooms	270	625	150	200	55	250	750	200
Hotel / Motel 31 - 99 Rooms	365	865	150	200	75	250	750	200
Hotel / Motel 100 - 199 Rooms	465	1035	150	200	95	250	750	200
Hotel / Motel 200 + Rooms	640	1540	150	200	130	250	750	200
Campgrounds								
Campgrounds (1 - 25 sites)	230	495	150	200	45	250	750	200
Campgrounds (26 - 50 sites)	325	735	150	200	65	250	750	200
Campgrounds (51 - 100 sites)	400	910	150	200	80	250	750	200
Campgrounds (101 - 199 sites)	465	1080	150	200	95	250	750	200
Campgrounds (200 + sites)	535	1255	150	200	110	250	750	200
Recreational and Educational Camps								
Rec and Ed - Simple	640	1275	150	200	130	250	750	200
Rec and Ed - Simple with Hospital	705	1405	150	200	145	250	750	200
Rec and Ed - Moderate	690	1380	150	200	140	250	750	200
Rec and Ed - Moderate with Hospital	825	1655	150	200	165	250	750	200
Rec and Ed - Complex	745	1485	150	200	150	250	750	200
Rec and Ed - Complex with Hospital	930	1860	150	200	190	250	750	200
Public Pools and Water Attractions								
Pool - Simple	260	260	150	200	55	250	750	200
Pool - Simple with Features	435	435	150	200	90	250	750	200
Pool - Moderate	390	390	150	200	80	250	750	200
Pool - Moderate with Features	565	565	150	200	115	250	750	200
Pool - Complex	490	490	150	200	100	250	750	200
Pool - Complex with Features	660	660	150	200	135	250	750	200
RETAIL FOOD - SERVING MEALS (RESTAURANT)								
RF-SM - Prepackaged	140	170	150	200	30	250	750	200
RF-SMs - Simple	300	420	150	200	60	250	750	200
RF-SM - Moderate	430	615	150	200	90	250	750	200
RF-SM - Complex	705	1005	150	200	145	250	750	200
RETAIL FOOD - SERVING MEALS (Transient)								
RF-Tran - TCS	225	0	150	200	45	250	750	200
RRF-Trans - Prepackaged	60	0	150	200	25	250	750	200
RF-Trans - Non-TCS	80	0	150	200	25	250	750	200
RETAIL FOOD - SERVING MEALS (Mobile)								
RF-SMM - Prepackaged	140	170	150	200	30	250	750	200
RF-SMM - Simple	300	420	150	200	60	250	750	200
RF-SMM - Moderate	430	615	150	200	90	250	750	200
RF-SMM - Complex	705	1005	150	200	145	250	750	200
RF-SMM - No Prep	60	130	150	200	25	250	750	200
RF-SMM - Simple	300	420	150	200	60	250	750	200
RF-SMM - Moderate	430	615	150	200	90	250	750	200
RF-SMM - Complex	705	1005	150	200	145	250	750	200
Additional Area	105	0	150	200	25	250	750	200
DPI Schools								
DPI School - Production	575	0	0	0	115	0	0	200
DPI School - Satellite	325	0	0	0	65	0	0	200
Retail Food - Not Serving Meals								
RF-NSM - Complex	890	455	150	200	180	250	750	200
RF-NSM - Moderate	345	325	150	200	70	250	750	200
RF-NSM - Simple TCS	250	195	150	200	50	250	750	200
RF-NSM-Simple Non-TCS	80	165	150	200	25	250	750	200
RF-NSM - Prepackaged	60	130	150	200	25	250	750	200
Fees Effective April 1, 2024								



SAWYER COUNTY LAND RECORDS

Photo Copies		<u>Charge</u>	
One Sided			
	8 1/2 x 11	\$ 0.25	Page
	8 1/2 x 14	\$ 0.25	Page
	11 x 14	\$ 0.35	Page
Two Sided			
	8 1/2 x11	\$ 0.35	Page
	8 1/2 x 14	\$ 0.35	Page
	11 x 14	\$ 0.50	Page
Large Format Copier			
	14 x 16	\$ 1.50	Page
	18 x 24	\$ 2.50	Page
	24 x 36	\$ 5.00	Page
	36 x 36	\$ 6.00	Page
	36 x 42	\$ 7.00	Page
	36 x 48	\$ 8.00	Page
	Northwood's Beach	\$ 5.00	Page
	Odd Sized Paper	Round up to the next page size	
Printed Map Products		(cr = custom rate)	
	18 x 24	\$ 6.00	Plus cr/hour
	24 x 24	\$ 8.00	Plus cr/hour
	24 x 36	\$12.00	Plus cr/hour
	36 x 36	\$18.00	Plus cr/hour
	36 x 42	\$27.00	Plus cr/hour
	Custom Page Size	\$ 2.00	Per Sq. foot, plus ch/hour
	Custom Project Hourly Rate (cr/hour)	\$30.00	

SAWYER COUNTY LAND RECORDS

Printed Map Products - Continued

Orthophotography & Plat Book		
8 1/2 x 1 email & counter	\$ 1.00	Page
8 1/2 x 1 email & counter	\$ 1.25	Page
11 x 17 email & counter	\$ 2.00	Page
Postal mailing	\$ 0.50	Page
24 x 36 Orthophotography on photo paper	\$ 30.00	Page

Digital Format - Add material costs to all projects

Materials cost		
1 CD	\$ 2.00	
1 DVD	\$ 3.00	
Orthophotography		
Raphy or GIS Data	\$30/hr, \$10 min. charge	

SAWYER COUNTY LAW ENFORCEMENT

	<u>Charge</u>	
Copies		
Open Records	\$	0.25 Page
CD	\$	5.00
Paper Service	\$	75.00
Alarms	\$	25.00
Huber Fee	\$	119.00 Week
Booking Fee - Jail	\$	25.00
Daily Inmate Fee (Setenced inmates)	\$	20.00
Urine Analysis	\$	10.00
Event Coverage/Building Moves	\$	65.00 Hourly

SAWYER COUNTY REGISTER OF DEEDS

Real Estate	<u>Statute</u>	<u>Charge</u>	
Recorded Documents	59.43(ar)	\$	30.00
Plats	59.43(a1)(h)	\$	50.00
Transportation Plat & Amendmen	59.43(ar)	\$	25.00
Transfer Fee			0.20%
Vital Records			Additional
			Copies
Birth	69.22(1)	\$	20.00 \$ 3.00
Death	69.22(1)	\$	20.00 \$ 3.00
Marriage	69.22(1)	\$	20.00 \$ 3.00
Divorce	69.22(1)	\$	20.00 \$ 3.00
Copies			
Real Estate Copies	59.43(2)(B)	\$	2.00 \$1.00 add 'l page
Reports	Ordinance	\$	0.25 Page
Tax Statements	Ordinance	\$	0.25 Page
Fax	Ordinance	\$	1.00
Certified Stamp	59.43(2)(b)	\$	1.00
Online Services			
Laredo (public)			Free
Authorized Credit card		\$	1.50 PNP keeps
Laredo External Users		\$	85.00 Minimum Monthly plus .50 page/print
Official Records Online		\$	2.50 Per vital record
Tapestry		\$	500.00 Average per month

SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new references for corners

	<u>Payment</u>
Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.	\$ 300.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set.	\$ 200.00
Tax Deed	
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be	\$ 150.00

Payment will be made while funds are available on a first come first served basis.
The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor

Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

SAWYER COUNTY TREASURER

	<u>Charge</u>	
Returned Check Fee	\$	35.00
Delinquent Tax Listing	\$	50.00
Copy/Research	\$	0.25
Tax Deed		
Advertising Fee	\$	10.00
Mailing, Mowing/Upkeep, Advertising, etc	Actual Cost	
Tax Deed Expense	\$	70.00
Preference to Previous Owner		
Administration Fee	\$	200.00

SAWYER COUNTY ZONING DEPARTMENT

Land Use Permits - Industrial Structures:	<u>Charge</u>
New industrial related establishments	\$ 250
Plus \$5.00 per \$1,000 cost of Construction	
Additions/alterations to existing industrial buildings	\$ 150
Plus \$5.00 per \$1,000 cost of Construction	
Accessory buildings for existing industrial property	\$ 150
Plus \$5.00 per \$1,000 cost of Construction	
Land Use Permits - New Business Fees (in existing building):	
Home Occupation	\$ 25
New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area	\$ 50
New Business, 10-20 employees, and up to 5,000 square feet	\$ 100
New Business over 20 employees, and up to 10,000 square feet	\$ 200
New Business over 20 employees, over 10,000 square feet	\$ 500
Land Use Permits - New Commercial Building:	
New Commercial Building - Plus \$5.00 per \$1,000 cost of construction	\$ 250
Additions/alterations to existing commercial buildings	
Plus \$5.00 per \$1,000 cost of construction	\$ 150
Accessory buildings for existing commercial property	
Plus \$5.00 per \$1,000 cost of construction	\$ 150
Telecommunications Facility	
New Construction or Substantial Modification (Class 1 Collocation)	\$ 3,000
Class 2 Collocation	\$ 500
Certified Soil Tests	
Review and filing fee for all certified soil tests	\$ 50
Sanitary Permits	
Conventional, holding tanks, mounds, at-grade and in-ground pressure	\$ 400
or other SBD6398 systems (\$100.00 State/\$300.00 County)	
Reconnection/Connection permit or other County Permit	\$ 100
Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit	\$ 150
Revision/Transfer fee (plumber to plumber, owner to owner, site change)	\$ 50
Renewal fee (one year)	\$ 100
Register of Deeds	
*Recording Fee-Sawyer County Register of Deeds (subject to change):	\$ 30
POWTS Maint. Agreement for Holding Tanks and Aerobic	
Treatment Unit Servicing Contracts, **FLAT FEE	
Wisconsin Fund Grant Program - site inspection and filing	\$ 125

SAWYER COUNTY ZONING DEPARTMENT

Wind Energy Systems Types	
Personal and Small	\$ 75.00
Large	\$ 500.00
Manure Storage Permit	\$1 / AU
Manure Storage Closure	\$0
New Mining Pit - also requires Conditional Use Application fee	\$ 200.00
Rezoning Applications - Public Hearing filing fee	\$ 500.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve	\$ 350.00
Conditional Use Renewal Fee and Special Events Fee	\$ 300.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Zoning Ordinance Book	\$ 15.00
Variance Applications	
Board of Appeals	\$ 750.00
Administrative Appeals Application or Appeals of Zoning Committee Decisions	\$ 750.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Writ Preparation - (plus \$0.25 per page copy fee)	\$30/hr
Property Inspection - (Contact the Zoning Office for details)	\$ 75.00
County Plat - (\$100.00 Zoning/\$400.00 Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)	\$ 500.00
Sign Permits	
Class C and Class E	\$ 75.00
Class D (Billboards)	\$ 250.00
Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)	
State Platted Subdivisions - preliminary	
Filing fee and review plus \$30.00 per lot (may also require Conditional Use Application fee)	\$ 500.00
Field inspection - per day	\$ 100.00
911 Applications	
New sign	\$ 125.00
Replacement sign	\$ 100.00
(2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)	\$ 100.00
Land Use Permits - For Principal Structures (Dwellings):	

Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of habitable area. Includes basement, second story, third story and loft.

SAWYER COUNTY ZONING DEPARTMENT

Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.

Square Footage	Primary Structure	Addition/ Alteration
100 to 199 sq. ft.	\$100 temp. guest structure only	\$ 75
200 to 349 sq. ft.	\$150 temp. guest structure only	\$ 100
350 to 499 sq. ft.	\$200 temp. guest structure only	\$ 125
500 to 999 sq. ft. min. prinipal structure	\$ 250	\$ 150
1,000 to 1,499 sq. ft.	\$ 300	\$ 175
1,500 to 1,999 sq. ft.	\$ 350	\$ 200
2,000 to 2,499 sq. ft.	\$ 400	\$ 225
2,500 to 2,999 sq. ft.	\$ 450	\$ 250
3,000 to 3,499 sq. ft.	\$ 500	\$ 275
3,500 to 3,999 sq. ft.	\$ 550	\$ 300
4,000 to 4,499 sq. ft.	\$ 600	\$ 325
4,500 to 4,999 sq. ft.	\$ 650	\$ 350
5,000 to 5,499 sq. ft.	\$ 700	\$ 375
5,500 to 5,999 sq. ft.	\$ 750	\$ 400
6,000 to 6,499 sq. ft.	\$ 800	\$ 425
6,500 to 6999 sq. ft.	\$ 850	\$ 450
7,000 to 7,499 sq. ft.	\$ 900	\$ 475
7,500 to 7,999 sq. ft.	\$ 950	\$ 500
8,000 to 8,499 sq. ft.	\$ 1,000	\$ 525
8,500 to 8,999 sq. ft.	\$ 1,050	\$ 550
9,000 to 9,499 sq. ft.	\$ 1,100	\$ 575
9,500 to 9,999 sq. ft.	\$ 1,150	\$ 600

Add \$50.00 per 499 square feet.

Land Use Permits - For Accessory Structures and Buildings:

Fees for decks, porches and patios may combine square footage for project on same permit.
Other garages/sheds are calculated as separate fees and projects. (Fee amount includes additions/alterations to accessory buildings)

100 square feet to 199 square feet (also fee for storage sheds on vacant land up to 144 sq ft)	\$ 50
200 square feet to 349 square feet	\$ 75
350 square feet to 499 square feet	\$ 100
500 square feet to 999 square feet	\$ 150
1,000 square feet to 1,499 square feet	\$ 200
1,500 square feet to 1,999 square feet	\$ 250
2,000 square feet to 2,499 square feet	\$ 300
2,500 square feet to 2,999 square feet (Add \$50 per 499 square feet.)	\$ 350
Boat House Permit Includes Grading Permit	\$ 375
Minor Grading Permit See Section 8.21 S.C. Shoreland-Wetland Ordinance	\$ 100
Filling, Grading, Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre)	\$ 300
Other/Miscellaneous (Blacktop, pavement, regrind surfacing)	\$ 75
Shoreline Restoration Project	\$ 75

SAWYER COUNTY ZONING DEPARTMENT

Photocopies black & white Add \$.75 more for color	
8 1/2 x 11 (1-sided)	\$0.25
8 1/2 x 11 (2-sided)	\$0.35
8 1/2 x 14 (1-sided)	\$0.25
8 1/2 x 14 (2-sided)	\$0.35
11 x 14 (1-sided)	\$0.35
11 x 14 (2-sided)	\$0.50
Ledger	\$1.00
Reproduction of Recorded Tapes - Requester provides tapes	\$5.00 each
Fax & Scan: \$1.00 for sending/receiving plus \$0.25 per additional page	\$1.00 + \$0.25

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

SAWYER COUNTY VETERANS DEPARTMENT

Round Trip Transportation to the Minneapolis VA Hospital

35.00

SAWYER COUNTY PUBLIC RECORDS REQUEST FEE SCHEDULE – 2024

"An authority may impose a fee upon the requester of a copy of a record which may not exceed the actual, necessary and direct cost of reproduction and transcription of the record, unless a fee is otherwise specifically established or authorized to be established by law." Wis. Stat. § 19.35(3)(a).

Sawyer County establishes its fees based on the cost of materials involved, the staff time involved, and postage. Staff time is calculated based on the pay rate of the lowest paid employee able to fulfill the request. For clerical only requests, the hourly pay rate will be \$23.06. For requests exceeding clerical needs, pay rate will be calculated using actual hourly rate of employee plus benefits of the lowest paid staff capable of performing the task. It is assumed that staff time on electronic tasks and processing

Location of Records – No charges will be made for time locating records unless it is anticipated that the cost of staff time to locate the records will exceed \$50.00. If location costs are charged, they may be added to the record production costs listed below.

Inspection of Records without Copies – If a requester wishes to examine records in the departmental offices but does not choose to obtain copies, there will be no charge unless there are more than a total of two hours of staff time devoted to locating the records.

Paper Copies of Paper Records – If a requester seeks paper copies of a paper record on a standard, business-sized sheet, the fee is \$0.25 per page for black-and-white copies, reflecting the cost of materials. If staff time is more than the assumed five minutes to print the copies, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task. If mailed, actual postage cost may be added.

Paper Copies of Digital Records – If a requester seeks paper copies of an electronic record, on a standard, business-sized sheet, the fee is \$0.25 per page for black-and-white copies, reflecting the cost of materials. If staff time is more than the assumed five minutes to print the copies, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task. If mailed, actual postage costs may be added.

Paper Records to Digital Copies via E-mail Attachments – If a requester seeks digital copies via e-mail of a paper record, the fee is \$0.25 per page, plus \$1.92, reflecting the assumed staff time involved to scan the document, attach it, and e-mail it. If staff time is more than the assumed five minutes, it will be charged at \$1.92 for each five-minute increment, which is based on the pay rate of the lowest paid staff capable of performing the task.

Digital Records to Digital Copies via E-mail Attachments – If a requester seeks digital copies via e-mail of a digital record, the fee is \$1.92, reflecting the assumed staff time involved to attach the document and e-mail it and is based on the pay rate of the lowest paid staff capable of performing the task.

Digital Records to Digital Copies via Physical Medium – If a requester seeks digital copies via physical medium, the fee per thumb drive is \$5.00 for 64GB or under, and \$10.00 for 128GB. In addition, there will be a charge of \$1.92 reflecting the assumed staff time involved in making the copies, which is based on the pay rate of the lowest paid staff capable of performing the task. If staff time is more than the assumed five minutes, it will be charged at 1.92 for each five-minute increment. For requests requiring additional skill or capabilities to perform the task, the pay rate will be calculated using actual hourly rate of employee plus benefits of the lowest paid staff capable of performing that advanced task. If mailed, actual postage costs may be added. Other media will be based on the actual cost of the medium. The requester may not provide its own medium based on safety and security concerns.

Conversion of File Format – If the requester seeks a digital record in a file format other than the one in which it is maintained by the County, staff time for reproduction in the preferred format will be charged at \$23.06 per hour.

Requests to Law Enforcement for Audio and Video Records – Subject to 2023 Wisconsin Act 253, creating Wis. Stat. §§ 19.35 (3)(h), the Sheriff's Department may impose a fee upon a requester for the actual, necessary, and direct cost of redacting, whether by pixelization or other means, recorded audio or video content to the extent redaction is necessary to comply with applicable constitutional, statutory, or common law. The ability to charge a fee is subject to the provisions as written in Wis. Stat. §§ 19.35 (3)(h).

Prepayment – If it is anticipated that the fees will exceed \$5.00, the County may request prepayment, if over \$50.00 the County will require prepayment.

Minimum Fee – No fees will be assessed if the total cost of the request is less than \$5.00. Therefore, in many instances, assuming the staff time is no more than five minutes and there are no postage or copy costs, many record requests will be fulfilled at no cost to the requester.

Budget Year 2025

Capital Purchases through Debt Issue

IT - Wireless Access Point Upgrade	\$ 25,000	
IT - New Surveillance Cameras	\$ 25,000	
Maintenance - Jail Huber Roof	\$ 120,000	
Maintenance - Huber Air Handler & AC	\$ 60,000	
Maintenance - Huber Windows	\$ 165,000	
Maintenance - Oasis Roof	\$ 38,000	
County Fair - Main Gate Security Fencing	\$ 7,500	
County Fair - Animal Barn Lighting	\$ 2,500	
Law Enforcement - Sheriff- UTV	\$ 40,000	
Law Enforcement - Sheriff- Tasers	\$ 200,000	
Law Enforcement - Squads and Setup (5)	\$ 385,000	
Law Enforcement - Toughbooks for Squads	\$ 13,878	
Airport - Various State Project Match	\$ 160,000	
Zoning-Tiger Dam Inspection	\$ 4,000	
Zoning-Zoning Ordinance Rewrite	\$ 15,000	
Zoning-Fishtrap Dam Repair/Replacement	\$ 800,000	
Forestry - Admin 3/4 Ton Truck	\$ 57,000	
Highway - 1 Ton Dump Patrol Truck	\$ 100,000	
Highway - Tri-Axle Truck Body	\$ 150,000	
Highway - Tandem Axle Truck Body	\$ 180,000	
Highway - Sand Screener	\$ 120,000	
Highway - Mastic Kettle 400 Gallon	\$ 100,000	
Highway - Commissioner Vehicle	\$ 50,000	
Highway - County Highway Construction	\$ 30,837	
Highway - County Hwy B	\$ 215,545	
Highway - County CC Bridge	\$ 99,200	
Requested CIP		\$ 3,163,460
Revenue Sources		
Sale of Assets - Squads	\$ 20,000	
Airport CIP Fund Balance Applied	\$ 110,000	
State DNR Dam Grant	\$ 400,000	
Transfer from Resource Development Fund	\$ 400,000	
LRIP Funds	\$ 100,000	
Sale of Highway Equipment	\$ 130,000	
Total Revenue Sources		\$ 1,160,000
CIP Debt Issue	\$ 2,003,460	

SAWYER COUNTY

FULL TIME EQUIVALENTS (FTE)

	Approved 2024	Changes	Requested 2025
ADMINISTRATION	5.00		5.00
CLERK OF COURT	8.60		8.60
CRIMINAL JUSTICE	-		-
CORONER	-		-
MEDICAL EXAMINER	1.00		1.00
COUNTY CLERK	2.00		2.00
INFORMATION TECHNOLOGY	2.00		2.00
TREASURER	3.00		3.00
DISTRICT ATTORNEY	2.40		2.40
VICTIM WITNESS	1.00		1.00
REGISTER OF DEEDS	2.00		2.00
LAND RECORDS	3.00		3.00
FORESTRY	5.00		5.00
LAND/WATER CONSERVATION	2.00		2.00
SURVEYOR	2.00		2.00
UW EXTENSION	-		-
DOG POUND	0.40		0.40
CODE ENFORCEMENT	1.00		1.00
ZONING	5.00	1.00	6.00
MAINTENANCE	6.50		6.50
SHERIFF	24.00	1.00	25.00
REC OFFICER	2.00		2.00
TRIBAL LAW ENFORCEMENT	-		-
JAIL	19.00		19.00
DISPATCH	7.00		7.00
AMBULANCE	24.25		24.25
EMERGENCY MANAGEMENT	0.75		0.75
HIGHWAY	23.50		23.50
AIRPORT	0.50	(0.50)	-
CHILD SUPPORT	4.00		4.00
VETERANS	2.00		2.00
HUMAN SERVICES	45.90		45.90
Total	204.80	1.50	206.30

2025 PAY STRUCTURE - STEP PLAN											7/1/2025		1% Increase								
Minimum																Control	Maximum				
	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%	98.75%	100.0%	101.25%	102.50%	103.75%	105.00%	112.5%					
GRADE	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15						
S	\$42.62	\$43.23	\$43.84	\$44.45	\$45.06	\$45.67	\$46.27	\$46.88	\$47.49	\$48.10	\$48.71	\$49.32	\$49.93	\$50.54	\$51.15	\$54.80					
R	\$39.82	\$40.39	\$40.96	\$41.53	\$42.10	\$42.67	\$43.23	\$43.80	\$44.37	\$44.94	\$45.51	\$46.08	\$46.65	\$47.22	\$47.79	\$51.20					
Q	\$37.98	\$38.52	\$39.06	\$39.60	\$40.15	\$40.69	\$41.23	\$41.77	\$42.32	\$42.86	\$43.40	\$43.94	\$44.49	\$45.03	\$45.57	\$48.83					
P	\$36.15	\$36.66	\$37.18	\$37.70	\$38.21	\$38.73	\$39.24	\$39.76	\$40.28	\$40.79	\$41.31	\$41.83	\$42.34	\$42.86	\$43.38	\$46.47					
O	\$34.28	\$34.77	\$35.26	\$35.75	\$36.24	\$36.73	\$37.22	\$37.71	\$38.20	\$38.69	\$39.18	\$39.67	\$40.16	\$40.65	\$41.14	\$44.08					
N	\$32.43	\$32.89	\$33.35	\$33.82	\$34.28	\$34.74	\$35.21	\$35.67	\$36.13	\$36.60	\$37.06	\$37.52	\$37.99	\$38.45	\$38.91	\$41.69					
M	\$30.57	\$31.01	\$31.45	\$31.88	\$32.32	\$32.76	\$33.19	\$33.63	\$34.07	\$34.50	\$34.94	\$35.38	\$35.81	\$36.25	\$36.69	\$39.31					
L	\$28.71	\$29.12	\$29.53	\$29.94	\$30.35	\$30.76	\$31.17	\$31.58	\$31.99	\$32.40	\$32.81	\$33.22	\$33.63	\$34.04	\$34.45	\$36.91					
K	\$26.85	\$27.23	\$27.61	\$28.00	\$28.38	\$28.76	\$29.15	\$29.53	\$29.91	\$30.30	\$30.68	\$31.06	\$31.45	\$31.83	\$32.21	\$34.52					
J	\$24.99	\$25.35	\$25.70	\$26.06	\$26.42	\$26.78	\$27.13	\$27.49	\$27.85	\$28.20	\$28.56	\$28.92	\$29.27	\$29.63	\$29.99	\$32.13					
I	\$23.14	\$23.47	\$23.80	\$24.13	\$24.46	\$24.79	\$25.12	\$25.45	\$25.78	\$26.11	\$26.44	\$26.77	\$27.10	\$27.43	\$27.76	\$29.75					
H	\$21.29	\$21.59	\$21.90	\$22.20	\$22.51	\$22.81	\$23.11	\$23.42	\$23.72	\$24.03	\$24.33	\$24.63	\$24.94	\$25.24	\$25.55	\$27.37					
G	\$19.43	\$19.71	\$19.99	\$20.27	\$20.54	\$20.82	\$21.10	\$21.38	\$21.65	\$21.93	\$22.21	\$22.49	\$22.77	\$23.04	\$23.32	\$24.99					
F	\$17.66	\$17.91	\$18.16	\$18.41	\$18.67	\$18.92	\$19.17	\$19.42	\$19.68	\$19.93	\$20.18	\$20.43	\$20.68	\$20.94	\$21.19	\$22.70					

2025 PAY STRUCTURE - STEP PLAN											1/1/2025		2% Increase							
	Minimum															Control	Maximum			
GRADE	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%	98.75%	100.0%	101.25%	102.50%	103.75%	105.00%	112.5%				
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15					
S	\$42.20	\$42.80	\$43.41	\$44.01	\$44.61	\$45.22	\$45.82	\$46.42	\$47.02	\$47.63	\$48.23	\$48.83	\$49.44	\$50.04	\$50.64	\$54.26				
R	\$39.43	\$39.99	\$40.55	\$41.12	\$41.68	\$42.24	\$42.81	\$43.37	\$43.93	\$44.50	\$45.06	\$45.62	\$46.19	\$46.75	\$47.31	\$50.69				
Q	\$37.60	\$38.14	\$38.67	\$39.21	\$39.75	\$40.28	\$40.82	\$41.36	\$41.90	\$42.43	\$42.97	\$43.51	\$44.04	\$44.58	\$45.12	\$48.34				
P	\$35.79	\$36.30	\$36.81	\$37.32	\$37.83	\$38.34	\$38.86	\$39.37	\$39.88	\$40.39	\$40.90	\$41.41	\$41.92	\$42.43	\$42.95	\$46.01				
O	\$33.94	\$34.43	\$34.91	\$35.40	\$35.88	\$36.37	\$36.85	\$37.34	\$37.82	\$38.31	\$38.79	\$39.27	\$39.76	\$40.24	\$40.73	\$43.64				
N	\$32.10	\$32.56	\$33.02	\$33.48	\$33.94	\$34.40	\$34.86	\$35.31	\$35.77	\$36.23	\$36.69	\$37.15	\$37.61	\$38.07	\$38.52	\$41.28				
M	\$30.27	\$30.70	\$31.13	\$31.56	\$32.00	\$32.43	\$32.86	\$33.29	\$33.73	\$34.16	\$34.59	\$35.02	\$35.45	\$35.89	\$36.32	\$38.91				
L	\$28.43	\$28.83	\$29.24	\$29.65	\$30.05	\$30.46	\$30.87	\$31.27	\$31.68	\$32.08	\$32.49	\$32.90	\$33.30	\$33.71	\$34.11	\$36.55				
K	\$26.58	\$26.96	\$27.34	\$27.72	\$28.10	\$28.48	\$28.86	\$29.24	\$29.62	\$30.00	\$30.38	\$30.76	\$31.14	\$31.52	\$31.90	\$34.18				
J	\$24.75	\$25.10	\$25.45	\$25.81	\$26.16	\$26.51	\$26.87	\$27.22	\$27.57	\$27.93	\$28.28	\$28.63	\$28.99	\$29.34	\$29.69	\$31.82				
I	\$22.91	\$23.23	\$23.56	\$23.89	\$24.22	\$24.54	\$24.87	\$25.20	\$25.53	\$25.85	\$26.18	\$26.51	\$26.83	\$27.16	\$27.49	\$29.45				
H	\$21.08	\$21.38	\$21.68	\$21.98	\$22.28	\$22.58	\$22.89	\$23.19	\$23.49	\$23.79	\$24.09	\$24.39	\$24.69	\$24.99	\$25.29	\$27.10				
G	\$19.24	\$19.52	\$19.79	\$20.07	\$20.34	\$20.62	\$20.89	\$21.17	\$21.44	\$21.72	\$21.99	\$22.26	\$22.54	\$22.81	\$23.09	\$24.74				
F	\$17.48	\$17.73	\$17.98	\$18.23	\$18.48	\$18.73	\$18.98	\$19.23	\$19.48	\$19.73	\$19.98	\$20.23	\$20.48	\$20.73	\$20.98	\$22.48				

1 Resolution _____

2 **RESOLUTION TO ADOPT THE 2025 SAWYER COUNTY BUDGET AND 2024 PROPERTY TAX LEVY TO**
3 **BE COLLECTED IN 2025, THE 2025 COMPENSATION PLAN, THE 2025 AUTHORIZED EMPLOYEES,**
4 **THE 2025 FEE SCHEDULE AND THE 2025 CAPITAL IMPROVEMENT PLAN**

5 WHEREAS, department administrators and overseeing committees, elected officials, the
6 Finance Committee and the County Administrator have met and determined the 2025 County
7 budget and 2024 tax levy to be collected in 2025; and,

8 WHEREAS, the Finance Committee recommends approval of the attached number of
9 authorized positions for 2025, Attachment A; and,

10 WHEREAS, the Finance Committee recommends approval of the attached fee schedule for
11 2025, Attachment B; and,

12 WHEREAS, the Finance Committee recommends approval of the attached Capital
13 Improvement Plan (CIP) for the budget year 2025 only; and,

14 WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice
15 their opinions on the proposed budget and tax levy; and,

16 WHEREAS, the proposed budget has been published in the Sawyer County Record and
17 Gazette, and copies have been made available to the public.

18 THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2025
19 Sawyer County budget and establishes the 2024 County levy on the taxpayers of Sawyer County in
20 the amount of \$14,872,693 to be collected in 2025.

21 THEREFORE, BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors
22 adopts the 2025 number of authorized positions by department, Attachment A, the 2025 fee
23 schedule by department, Attachment B, and the 2025 Capital Improvement Plan, Attachment C.

24 FISCAL IMPACT: Adopt the 2025 Sawyer County Budget and set the levy to be collected at
\$14,872,693

26 Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer
27 County Finance Committee this 7th day of November, 2024.

28

29 _____

30 John Righeimer, Chair

31 _____

32 Tom Duffy, Member

33 _____

34 Marc Helwig, Member

Stacey Hessel, Vice Chair

Jeff Hoehne, Member

Resolution No. 24-_____

RESOLUTION TO APPROVE BANK LOAN NOT TO EXCEED \$2,003,460

WHEREAS, by the provisions of Section 67.12(12)(a) of the Wisconsin Statutes, Sawyer County, Wisconsin may issue promissory notes as evidence of indebtedness for any public purposes in the manner therein prescribed; provided that this resolution must be approved by a vote of at least three-fourths of the members-elect (as defined in Section 59.001(2m) of the Wisconsin Statutes) of the Sawyer County Board of Supervisors (the “**Board**”); and,

NOW, THEREFORE, BE IT RESOLVED, by the Board, that the County borrow from Frandsen Bank & Trust – Hayward, Wisconsin (the “**Bank**”), an amount not to exceed \$2,003,460 (the “**Loan**”) for the purpose of financing 2025 Capital Improvement Projects as referenced in the 2025 Sawyer County Budget documents.

The Loan shall be evidenced by a promissory note payable to the Bank (the “**Note**”) dated as of its date of issuance, which shall bear interest at a fixed rate of 4.57% per annum. Accrued interest shall be payable each month at the time and place set forth in the Note. One payment of outstanding principal, plus accrued but unpaid interest, shall be due at maturity, on or before April 1, 2025. The Note shall be issued and delivered in a form and substance acceptable to the County.

BE IT FURTHER RESOLVED, that there shall be raised and there is levied upon all taxable property, within Sawyer County, Wisconsin, a direct annual tax sufficient in amount to pay, and for the for the express purpose of paying, interest and principal on the Note as it becomes due. Pursuant to Section 67.12(12)(ee) of the Wisconsin Statutes, the County may not repeal such levy or in any way obstruct the collection of the tax until all such payments have been made or provided for.

BE IT FURTHER RESOLVED, that no money obtained by Sawyer County by the Loan from the Bank may be applied or paid out for any purpose except financing **2025 Capital Improvement Projects** as approved by this resolution or further resolutions of the County Board.

BE IT FURTHER RESOLVED, that the Chairman of the Board and Clerk of Sawyer County, Wisconsin, are authorized and empowered, in the name of the County to execute and deliver the Note to the Bank for any sum of money that may be loaned to the County pursuant to this resolution. The Chairman and Clerk of the County will perform all necessary actions to fully carry out the provisions of Wisconsin Statutes, including, without limitation, Chapter 67 of the Wisconsin Statutes, and applicable resolutions, including, without limitation, the execution of the Note and all other required loan documents.

BE IT FURTHER RESOLVED, that this Resolution shall take effect from and after its adoption by a vote of at least three-fourths of the members-elect (as defined in Section 59.001(2m) of the Wisconsin Statutes) the Sawyer County Board of Supervisors.

BE IT FURTHER RESOLVED, that all prior resolutions, rules or other actions of the Board or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to

be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by this Sawyer County Finance Committee this 7th day of November, 2024.

John Righeimer, Chairman

Stacey Hessel, Vice Chair

Thomas Duffy, Member

Jeff Hoehne, Member

Marc Helwig, Member

This Resolution is hereby adopted by the Sawyer County Board this 12th day of November 2024.

Ron Kinsley, Board Chair

Lynn Fitch, Sawyer County Clerk

(SEAL)

Proof of Posting

I, the undersigned, certify that I posted copies of Resolution No at the following locations:

Sawyer County Administration Building and on the Sawyer County website:
<https://www.sawyercountygov.org/> on this _____ day of November, 2024.

Lynn Fitch, Sawyer County Clerk

RESOLUTION 2024- _____

ALLOCATING FUNDS FOR A VETERAN'S HONOR PARK

WHEREAS, Sawyer County is able to undertake projects for community benefit, and

WHEREAS, it is important to recognize the selfless contribution and sacrifice of our military community, and

WHEREAS, the development of a Veteran's Honor Park would be an appropriate way to recognize our Veterans and provide a visible community gathering spot for reflection and recognition of our military men and women, and

WHEREAS, Sawyer County can allocate funds for park development, and

WHEREAS, Sawyer County maintains a Resource Development Fund, and

WHEREAS, siting and developing a Veteran's Honor Park has been identified as a potential project, and

WHEREAS, a site would be need to be secured and a development plan assembled for creation of a Veteran's Honor Park, and

WHEREAS, the County has the ability to allocate funds to create a budget and start the project.

NOW THEREFORE BE IT RESOLVED, that the Sawyer County Board of Supervisors amends the proposed 2025 budget to allocate \$250,000 from the Resource Development Fund to a Veteran's Honor Park budget.

BE IT FURTHER RESOLVED, that the Administration Committee is directed to identify a location for the Veteran's Honor Park and to oversee the budget, planning, and development of the Park.

SEPTEMBER 2024

Savings Accounts	<u>Current Month</u>	<u>Previous Month</u>	<u>Previous Year</u>	
LGIP - Government Invest Pool	\$6,048,574	\$6,022,743	\$10,062,144	5.23%
WISC - General Fund	\$1,419,358	\$1,413,453	\$4,223,046	5.08%
WISC - Bond Proceeds	\$0	\$0	\$0	
WISC- Debt Service	\$250,008	\$248,989	\$237,466	5.08%
WISC- Note Proceeds	\$3,473,522	\$3,459,072	\$3,295,372	5.08%
Ampersand	\$3,086,699	\$3,073,975		5.05%
Frandsen Bank & Trust	\$3,053,222	\$3,040,951		4.90%
PMA CD	\$3,000,000	\$3,000,000		5.04%
Checking Accounts				
Frandsen Bank & Trust	\$2,885,676	\$3,668,892	\$4,263,472	4.25%
FBT CDBG	\$20,867	\$20,567	\$95,407	
FBT Elderly Transport	\$45,450	\$45,449		
Chippewa Valley Bank	\$0	\$0	\$0	
CVB Debt Service Fund	\$0	\$0	\$0	
Johnson Bank	\$3,350	\$3,350	\$84,111	
Bank First - LifeQuest	\$44,991	\$58,989	\$72,788	
Wells Fargo	\$3,000	\$3,000	\$3,000	
Wells Fargo/SCA	\$292,737	\$284,107	\$506,692	
Total	\$23,627,454	\$24,343,537	\$22,843,498	
Receipts	\$2,149,025	\$13,916,709	\$4,314,329	
Disbursements	(\$2,865,109)	(\$3,057,436)	(\$7,041,584)	
Monthly Interest Earned (Debt Service)	\$15,469	\$16,371	\$15,881	
Monthly Interest Earned (Courthouse Bond)	\$0	\$0	\$0	
Monthly Interest Earned (Operating)	\$70,989	\$110,726	\$84,840	
Total Interest Earned	\$86,458	\$127,097	\$100,721	
YTD Interest Earned	\$955,547	\$869,089	\$809,390	
ARPA Unspent	\$246,345			
Opioid Unspent	\$295,983			
LATCF Unspent	\$755,464			

Ambulance Billing Analysis

October-September 2020-2024

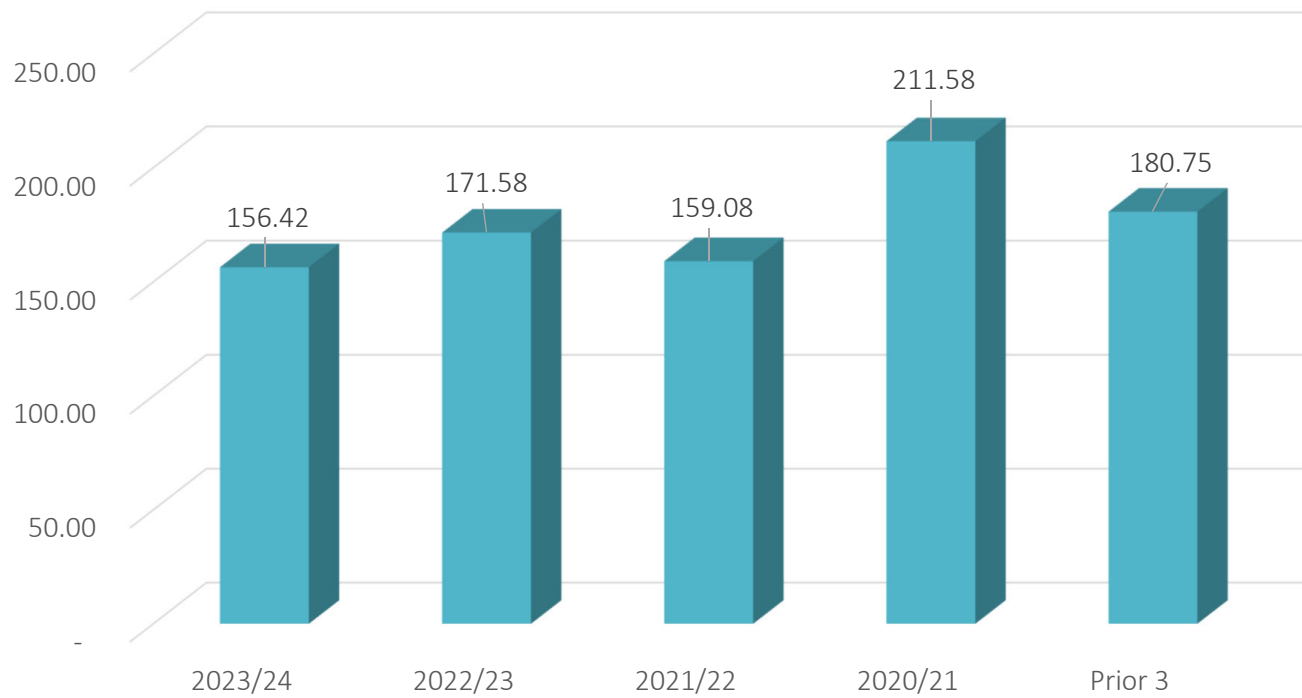
About the Data

- Years compared – 2020-2024.
- Months compared – October-September.
- I also computed the three-year average.
- I looked at number of calls, amount billed, amount collected, percent collected, amount billed per call, and amount collected per call.
- I've added to the aging schedule the percent of dollars owed that are greater than 120 days.
- There is also a slide showing where the calls originate from.
- Lastly, there are a couple of slides showing write-offs and collections.

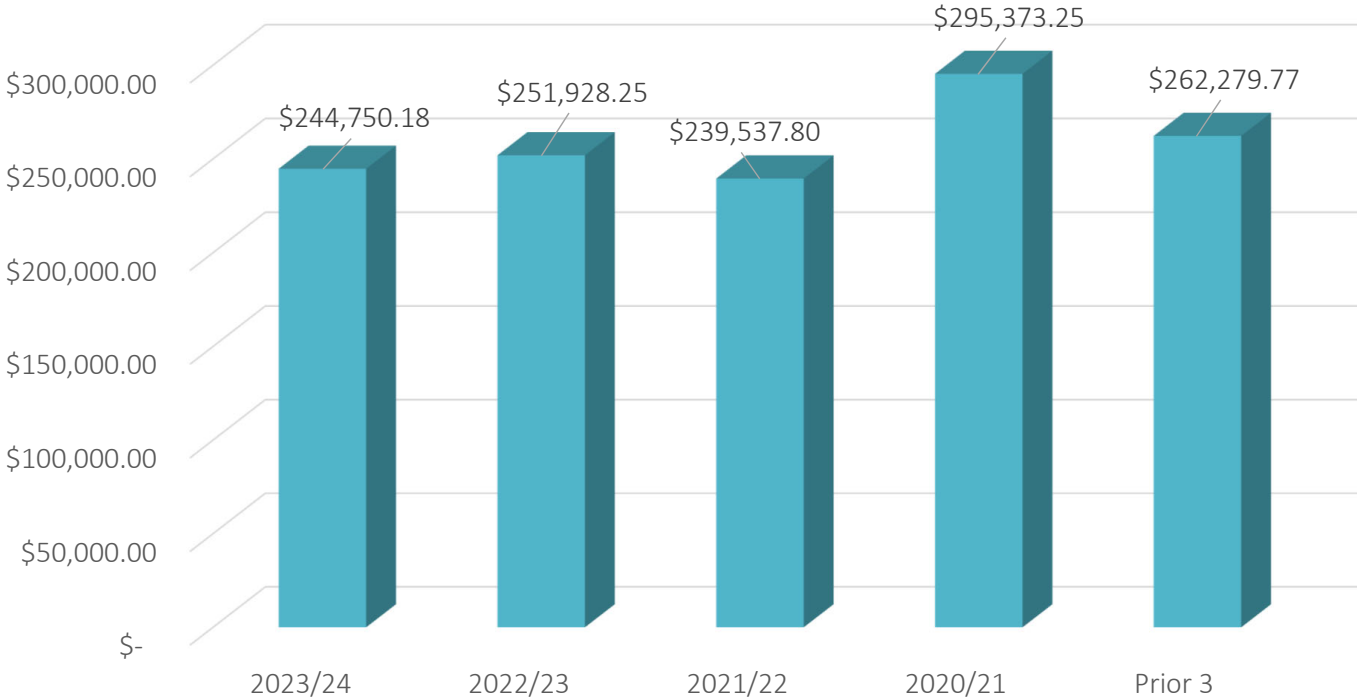
EMSMC Only											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
September	2024		\$ 562,147.87	\$ 178,746.45	\$ 147,926.02	\$ 36,919.23	\$ 27,815.20		\$ 953,554.77	58.95%	2.92%
August	2024		\$ 483,036.75	\$ 289,851.30	\$ 47,158.57	\$ 25,220.49	\$ 11,692.60		\$ 856,959.71	56.37%	1.36%
July	2024		\$ 607,411.64	\$ 58,712.07	\$ 36,712.40	\$ 20,352.40			\$ 723,188.51	83.99%	0.00%
June	2024		\$ 480,998.07	\$ 100,217.63	\$ 52,103.40				\$ 633,319.10	75.95%	0.00%
May	2024		\$ 351,714.65	\$ 86,496.40					\$ 438,211.05	80.26%	0.00%
April	2024		\$ 139,713.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,713.80	100.00%	0.00%

Ambulance Billing Aging Report - Combined											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
September	2024		\$ 562,147.87	\$ 180,246.45	\$ 149,162.67	\$ 39,128.73	\$ 29,137.20	\$ 137,116.23	\$ 1,096,939.15	51.25%	15.16%
August	2024		\$ 482,821.82	\$ 298,813.18	\$ 52,339.07	\$ 25,252.15	\$ 49,276.46	\$ 132,610.43	\$ 1,041,113.11	46.38%	17.47%
July	2024		\$ 621,402.07	\$ 63,984.21	\$ 45,360.73	\$ 26,701.06	\$ 122,004.09	\$ 142,243.36	\$ 1,021,695.52	60.82%	25.86%
June	2024		\$ 505,631.95	\$ 111,609.39	\$ 63,509.41	\$ 68,225.52	\$ 127,469.43	\$ 167,831.28	\$ 1,044,276.98	48.42%	28.28%
May	2024		\$ 377,851.73	\$ 99,863.85	\$ 110,038.12	\$ 82,343.24	\$ 106,434.66	\$ 175,237.42	\$ 951,769.02	39.70%	29.59%
April	2024	608	\$ 180,320.99	\$ 135,496.99	\$ 141,143.17	\$ 115,907.54	\$ 100,962.91	\$ 200,158.22	\$ 873,989.82	20.63%	34.45%
March	2024	582	\$ 19,648.34	\$ 187,427.66	\$ 193,038.94	\$ 91,221.03	\$ 101,964.45	\$ 167,634.22	\$ 760,934.64	2.58%	35.43%
February	2024	465	\$ 23,643.65	\$ 113,723.21	\$ 115,682.17	\$ 59,429.79	\$ 81,521.45	\$ 154,527.42	\$ 548,527.69	4.31%	43.03%
January	2024	480	\$ 95,881.55	\$ 130,711.25	\$ 73,404.57	\$ 77,525.25	\$ 57,845.80	\$ 149,196.02	\$ 584,564.44	16.40%	35.42%
December	2023	489	\$ 108,077.97	\$ 126,967.41	\$ 109,126.33	\$ 46,068.40	\$ 73,762.00	\$ 101,032.42	\$ 565,034.53	19.13%	30.94%
November	2023	485	\$ 129,742.58	\$ 149,642.63	\$ 75,867.58	\$ 68,400.63	\$ 45,687.60	\$ 90,311.62	\$ 559,652.64	23.18%	24.30%
October	2023	451	\$ 139,603.85	\$ 99,526.34	\$ 77,067.75	\$ 60,393.69	\$ 42,852.99	\$ 79,658.29	\$ 499,102.91	27.97%	24.55%
September	2023	473	\$ 126,694.09	\$ 151,956.71	\$ 92,282.73	\$ 47,689.35	\$ 53,655.52	\$ 72,997.30	\$ 545,275.70	23.23%	23.23%
August	2023	420	\$ 108,673.65	\$ 115,588.25	\$ 67,187.20	\$ 60,187.07	\$ 36,504.08	\$ 57,787.20	\$ 445,927.45	24.37%	21.14%
July	2023	462	\$ 179,713.91	\$ 123,115.48	\$ 88,649.42	\$ 37,520.10	\$ 32,125.74	\$ 46,314.57	\$ 507,439.22	35.42%	15.46%
June	2023	436	\$ 183,048.47	\$ 107,177.70	\$ 53,168.56	\$ 27,606.11	\$ 39,792.88	\$ 46,031.20	\$ 456,824.92	40.07%	18.79%
May	2023	390	\$ 133,449.74	\$ 99,317.60	\$ 41,759.28	\$ 48,149.09	\$ 47,592.57	\$ 35,498.20	\$ 405,766.48	32.89%	20.48%
April	2023	406	\$ 110,580.00	\$ 64,067.81	\$ 73,652.20	\$ 39,977.24	\$ 56,384.00	\$ 30,642.76	\$ 375,304.01	29.46%	23.19%
March	2023	436	\$ 136,369.36	\$ 131,428.85	\$ 61,214.16	\$ 52,379.00	\$ 52,832.76	\$ 35,336.79	\$ 469,560.92	29.04%	18.78%
February	2023	409	\$ 125,485.31	\$ 114,189.49	\$ 63,053.73	\$ 61,313.63	\$ 43,081.16	\$ 32,366.99	\$ 439,490.31	28.55%	17.17%
January	2023	463	\$ 161,595.85	\$ 123,275.95	\$ 88,366.88	\$ 47,917.85	\$ 58,405.60	\$ 29,416.39	\$ 508,978.52	31.75%	17.25%
Average		466	\$ 197,511.84	\$ 127,394.20	\$ 84,295.60	\$ 57,210.39	\$ 66,507.81	\$ 97,341.61	\$ 630,261.44	31.34%	26.00%

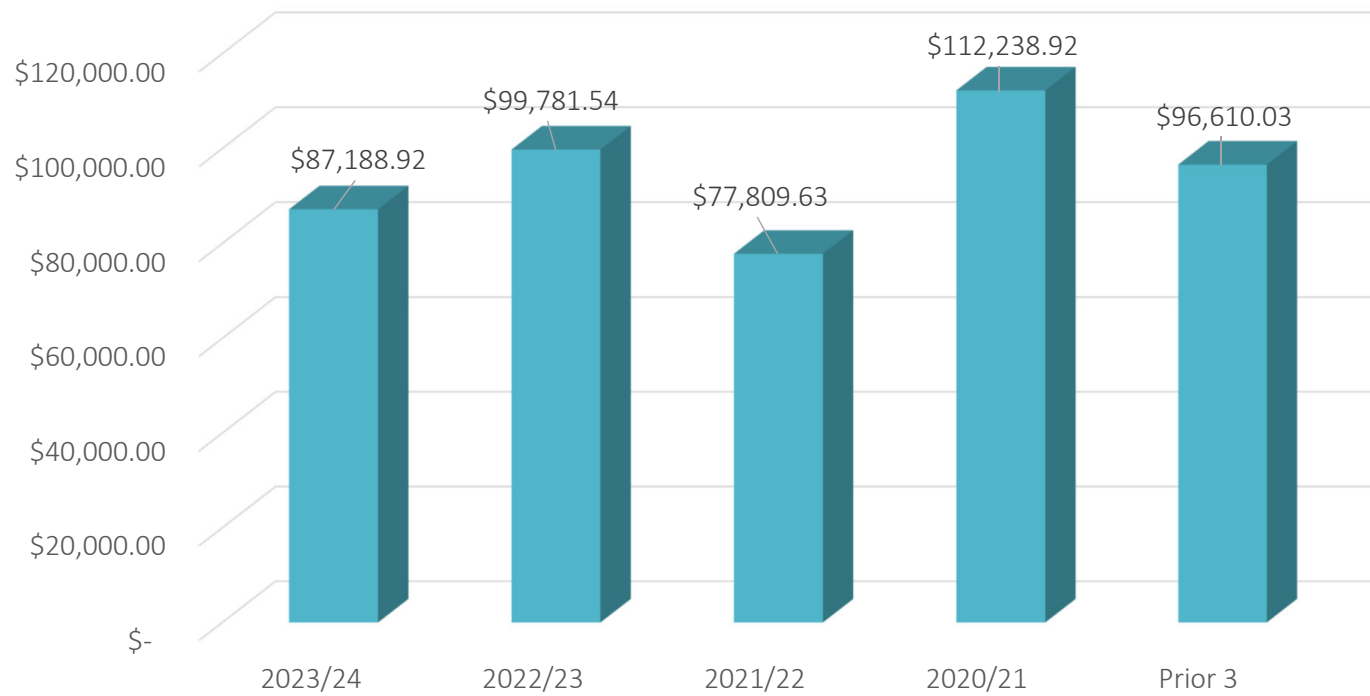
Average Calls per Month per Year
October-September



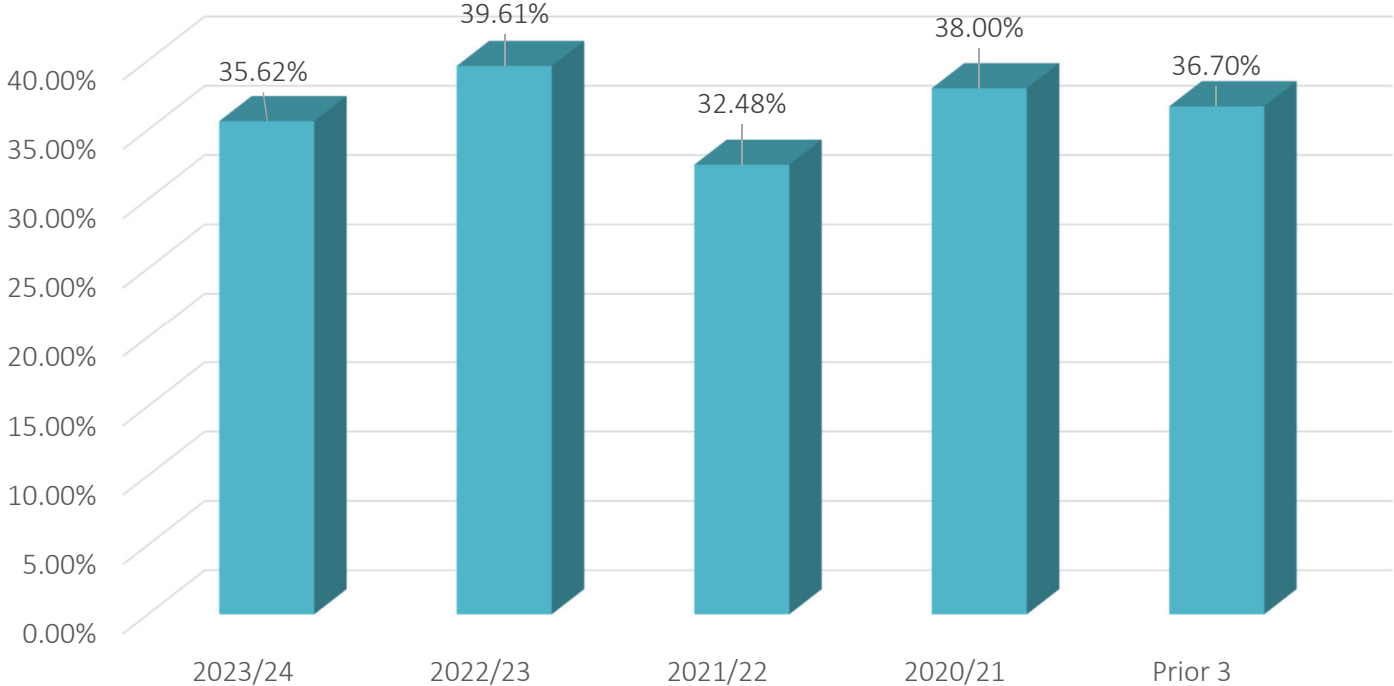
Average Billed per Month per Year
October-September

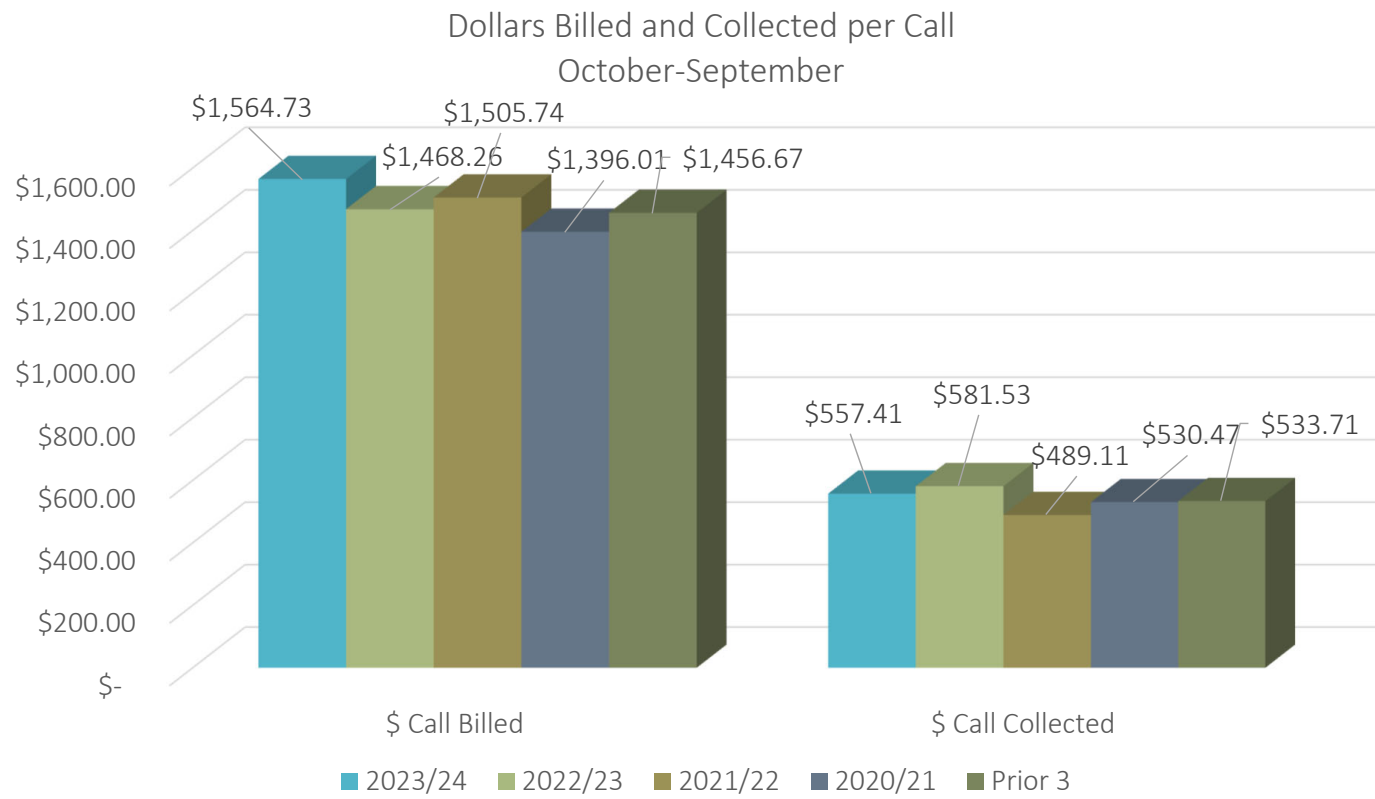


Average Collected per Month per Year
October-September



Percent Collected per Month per Year
October-September

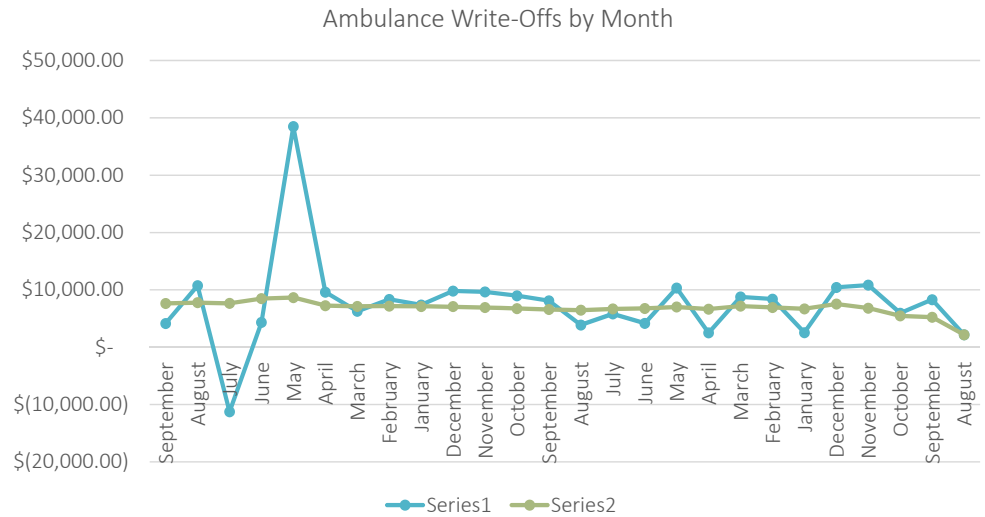




Ambulance Calls by Township	
Through October, 2024	
Municipality	Calls YTD
City of Hayward	577
Town of Hayward	393
Bass Lake	232
Winter	117
Hunter	67
Sand Lake	63
Lenroot	59
Radisson	47
Round Lake	42
Spider Lake	38
Exeland	27
Ojibwa	22
Edgewater	18
Couderay	18
Weirgor	12
Draper	10
Meadowbrook	9
Meteor	3
LCO	38
Out of County	94

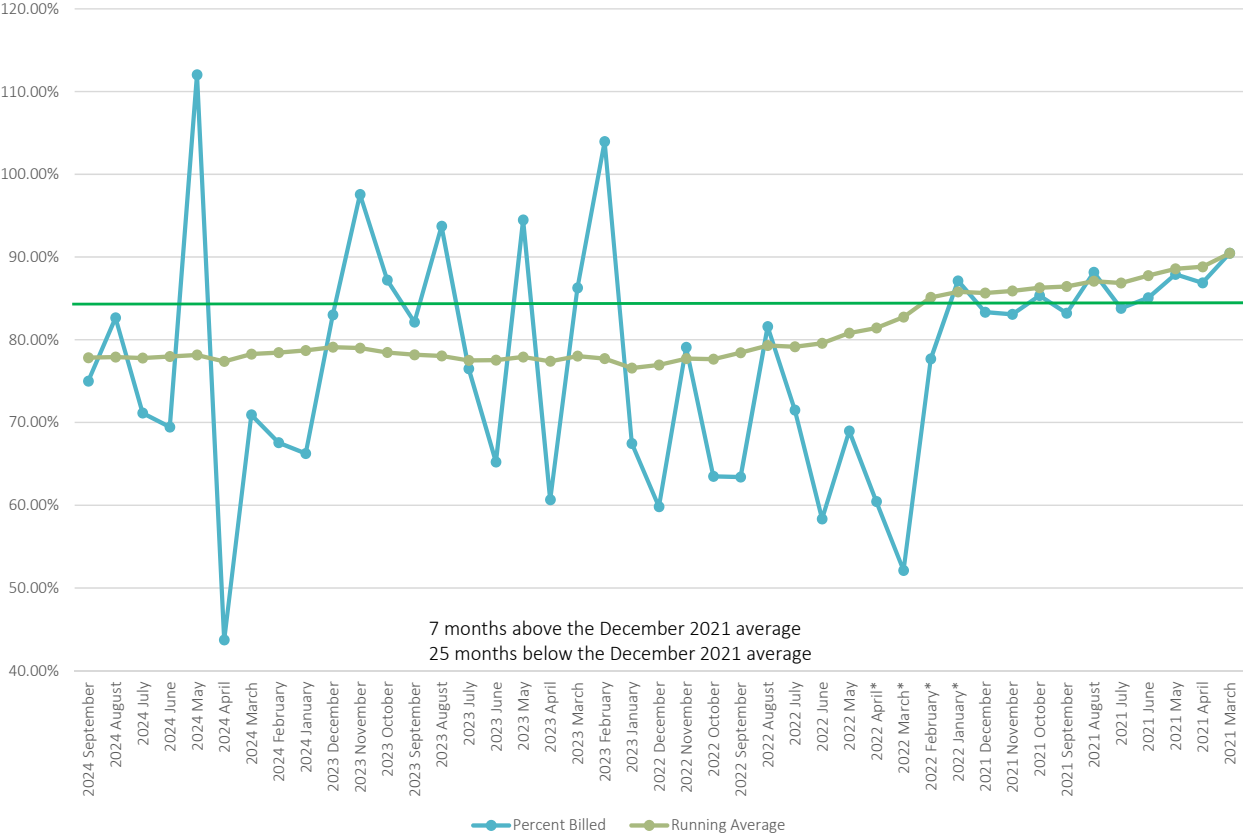
2024 Ambulance Service Net Income Thru September 30, 2024			
Account Description	2024 Amended Budget	2024 Actual Amount	Percent
REVENUE			
General Property Taxes	\$ 1,517,460.00	\$ 1,138,095.00	75%
St. Aid/Em. Amb. Assistance	\$ 25,000.00	\$ 7,691.58	31%
Ambulance Fees	\$ 1,200,000.00	\$ 735,472.52	61%
Ambulance Fees Outstanding	\$ 15,000.00	\$ 3,064.86	20%
Ambulance Fees Refunds	\$ -	\$ -	#DIV/0!
Ambulance Fees Washburn County Billings	\$ 102,659.00	\$ 34,200.00	33%
Ambulance Fees- Other	\$ 8,000.00	\$ (2,053.86)	-26%
Misc. General Revenue	\$ -	\$ -	#DIV/0!
REVENUE TOTALS	\$ 2,868,119.00	\$ 1,916,470.10	67%
EXPENSE			
<i>Personal Services Totals</i>	\$ 2,207,038.00	\$ 1,395,640.18	63%
<i>Contractual Services Totals</i>	\$ 214,400.00	\$ 104,054.91	49%
<i>Supplies and Expense Totals</i>	\$ 180,600.00	\$ 170,392.20	94%
<i>Fixed Charges Totals</i>	\$ 266,081.00	\$ 194,310.72	73%
EXPENSE TOTALS	\$ 2,868,119.00	\$ 1,864,398.01	65%
Net Grand Totals	\$ -	\$ 52,072.09	

Ambulance Charges Written Off			
Year	Month	Write-Off	Average
2024	September	\$ 4,151.40	\$ 7,647.45
2024	August	\$ 10,745.37	\$ 7,787.29
2024	July	\$ (11,244.34)	\$ 7,664.04
2024	June	\$ 4,350.20	\$ 8,486.14
2024	May	\$ 38,492.12	\$ 8,674.14
2024	April	\$ 9,615.27	\$ 7,254.24
2024	March	\$ 6,275.87	\$ 7,136.19
2024	February	\$ 8,352.23	\$ 7,181.47
2024	January	\$ 7,379.38	\$ 7,116.42
2023	December	\$ 9,813.98	\$ 7,100.96
2023	November	\$ 9,649.51	\$ 6,931.39
2023	October	\$ 8,987.70	\$ 6,750.18
2023	September	\$ 8,106.05	\$ 6,590.36
2023	August	\$ 3,893.80	\$ 6,473.77
2023	July	\$ 5,812.13	\$ 6,688.77
2023	June	\$ 4,172.97	\$ 6,768.46
2023	May	\$ 10,333.50	\$ 7,028.01
2023	April	\$ 2,515.83	\$ 6,660.73
2023	March	\$ 8,775.09	\$ 7,178.85
2023	February	\$ 8,401.60	\$ 6,950.81
2023	January	\$ 2,544.04	\$ 6,709.02
2022	December	\$ 10,439.89	\$ 7,542.01
2022	November	\$ 10,840.68	\$ 6,817.54
2022	October	\$ 5,948.95	\$ 5,476.49
2022	September	\$ 8,303.25	\$ 5,240.27
2022	August	\$ 2,177.28	\$ 2,177.28

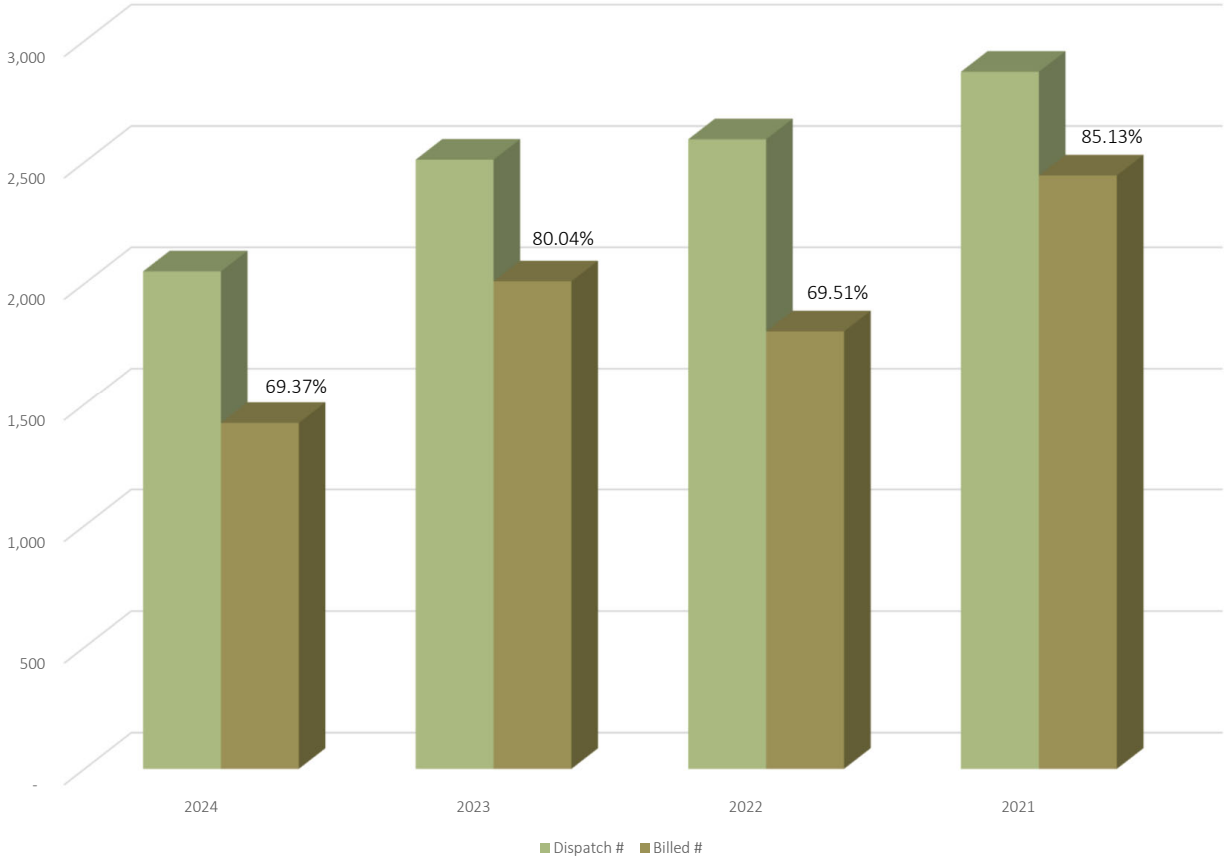


Ambulance Charges to Collections				
Year	Month	Items Placed	Items Reversed	Total Items
2024	September	\$ 31,144.19	\$ -	\$ 31,144.19
2024	August	\$ 88,566.09	\$ 902.17	\$ 89,468.26
2024	July	\$ 31,927.98	\$ 19,522.42	\$ 51,450.40
2024	June	\$ 3,242.00	\$ -	\$ 3,242.00
2024	May	\$ 47,296.54	\$ (32,012.20)	\$ 15,284.34
2024	April	\$ 39,638.49	\$ -	\$ 39,638.49
2024	March	\$ 11,739.07	\$ -	\$ 11,739.07
2024	February	\$ 38,490.66	\$ -	\$ 38,490.66
2024	January	\$ 44,530.57	\$ -	\$ 44,530.57
2023	December	\$ 9,271.51	\$ -	\$ 9,271.51
2023	November	\$ 29,088.89	\$ 19,332.80	\$ 48,421.69
2023	October	\$ 42,371.06	\$ (1,748.60)	\$ 40,622.46
2023	September	\$ 22,222.53	\$ -	\$ 22,222.53
2023	August	\$ 18,820.90	\$ -	\$ 18,820.90
2023	July	\$ 27,962.72	\$ -	\$ 27,962.72
2023	June	\$ 25,913.15	\$ -	\$ 25,913.15
2023	May	\$ 44,282.18	\$ -	\$ 44,282.18
2023	April	\$ 32,489.83	\$ -	\$ 32,489.83
2023	March	\$ 17,656.39	\$ -	\$ 17,656.39
2023	February	\$ 37,970.39	\$ 954.10	\$ 38,924.49
2023	January	\$ 36,593.33	\$ -	\$ 36,593.33
2022	December	\$ 35,474.18	\$ 580.00	\$ 36,054.18
2022	November	\$ 19,302.36	\$ 30,974.98	\$ 50,277.34
2022	October	\$ 31,004.29	\$ 3,070.80	\$ 34,075.09
2022	September	\$ 5,542.92	\$ 36,711.19	\$ 42,254.11
2022	August	\$ 68,158.91	\$ -	\$ 68,158.91
	Total	\$ 809,556.94	\$ 78,287.66	\$ 887,844.60
	Average	\$ 32,382.28	\$ 3,131.51	\$ 35,513.78

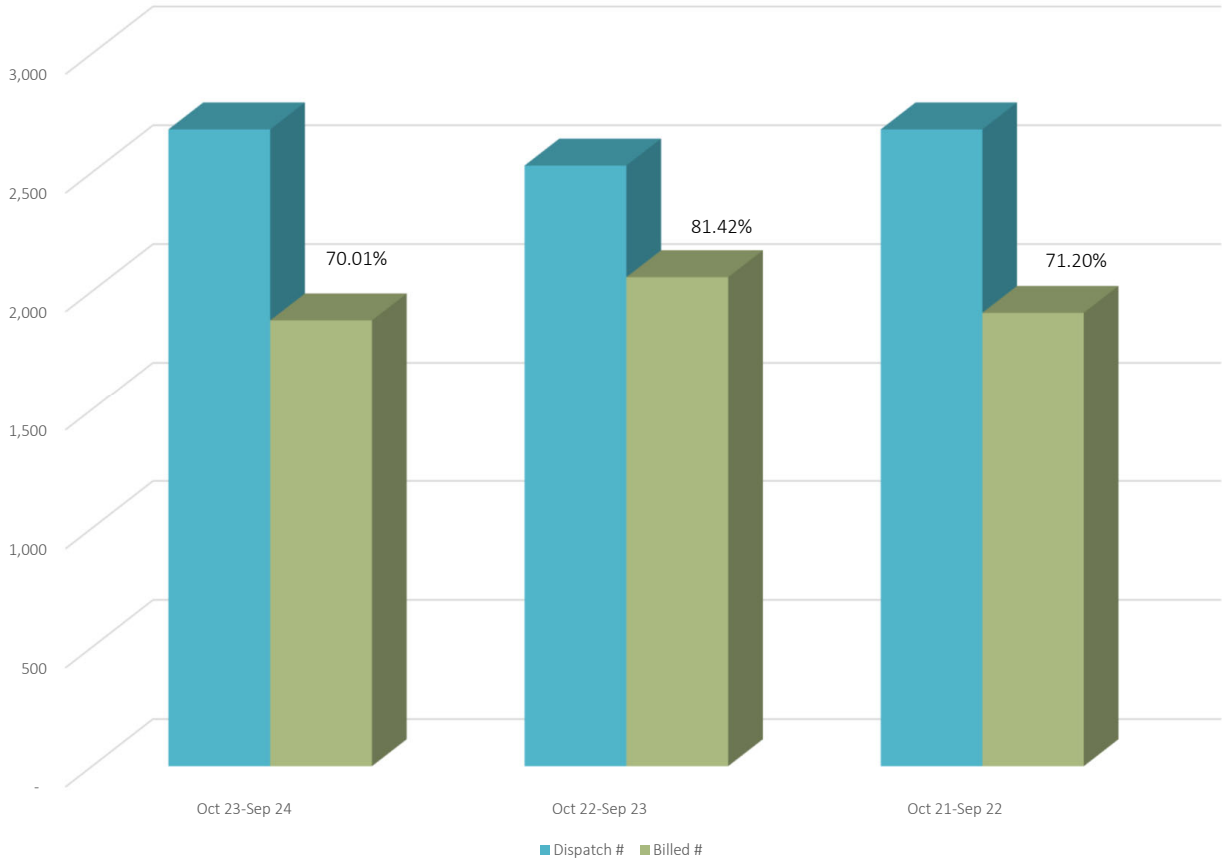
Dispatch Calls Percent Billed Runs - By Month 2021-2024



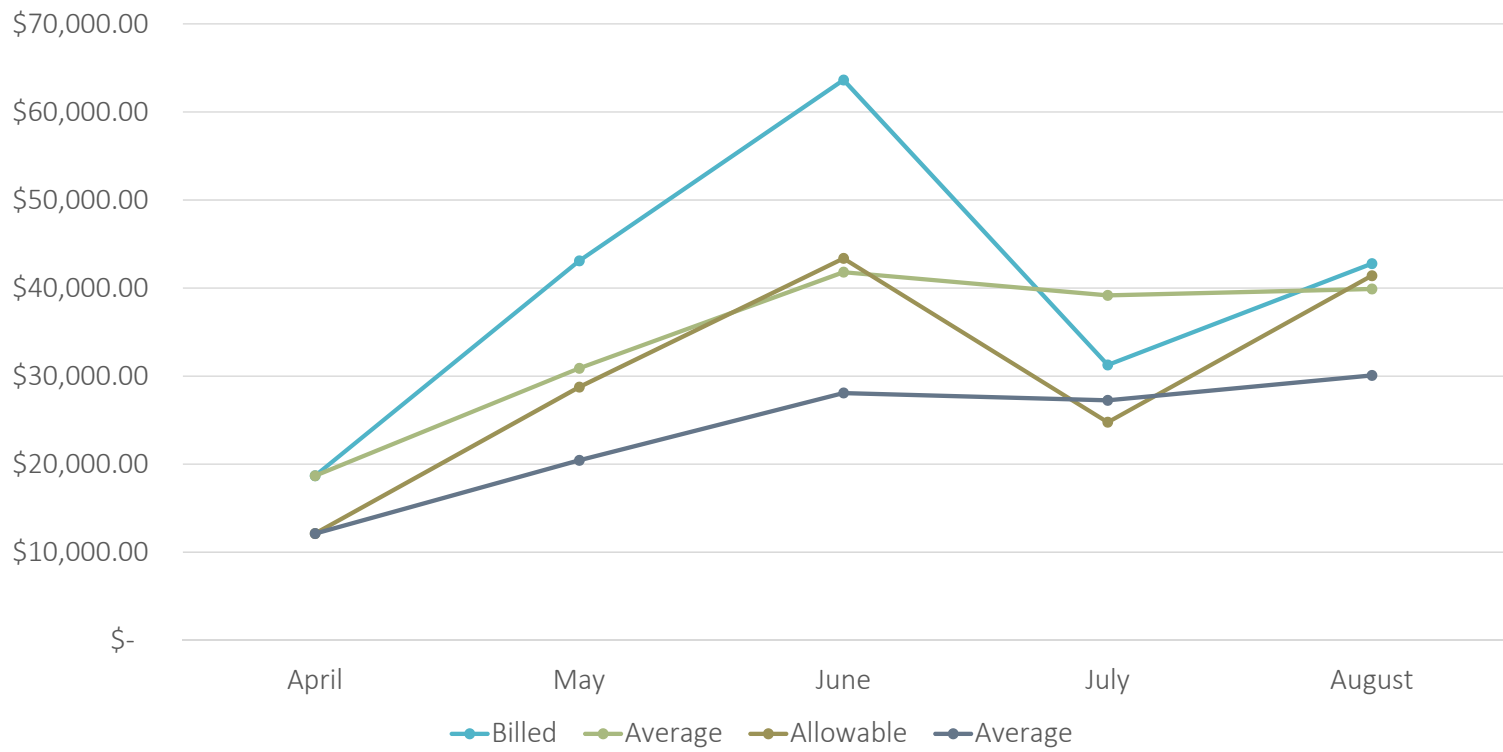
Dispatch Calls Vs Billed Runs - By Year (76.51% Over Four Years)



Dispatch Calls Vs Billings - 12 Month Cycle (74.43% Over Four Years)



Ambulance Transports



PREPARED FOR COUNTY OF SAWYER

By:



RESULTS | SERVICE | COMMUNITY

12 MONTH DATE OF SERVICE ANALYSIS

Primary Payor Mix
6-12 Month Mature Average

Primary Payor	% of Trips
Medicare	0%
Medicare Advantage	0%
Insurance	0%
Medicaid	0%
Medicaid MCO	0%
Patient	0%
Facility	0%
Other Govt. Payers	0%
TPL	0%

Net Collection Percentages
6-12 Month Mature Average

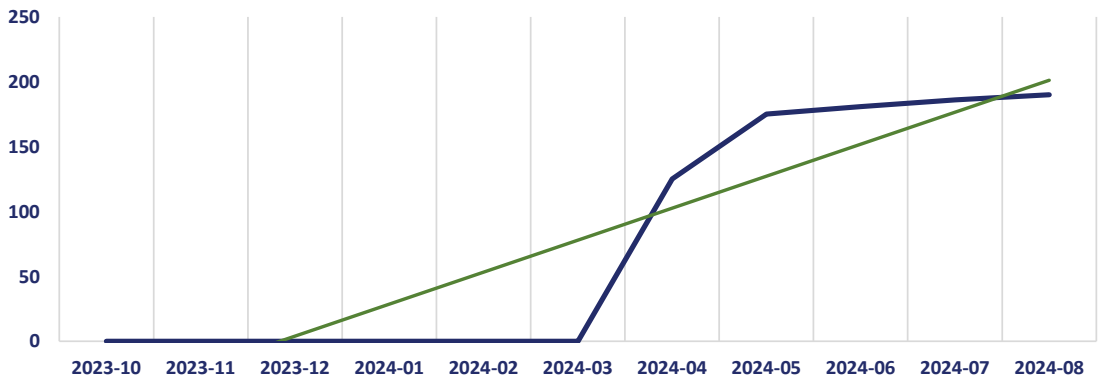
Primary Payor	Coll %
Medicare	0%
Medicare Advantage	0%
Insurance	0%
Medicaid	0%
Medicaid MCO	0%
Patient	0%
Facility	0%
Other Govt. Payers	0%
TPL	0%

Cash Per Trip
6-12 Month Mature Average

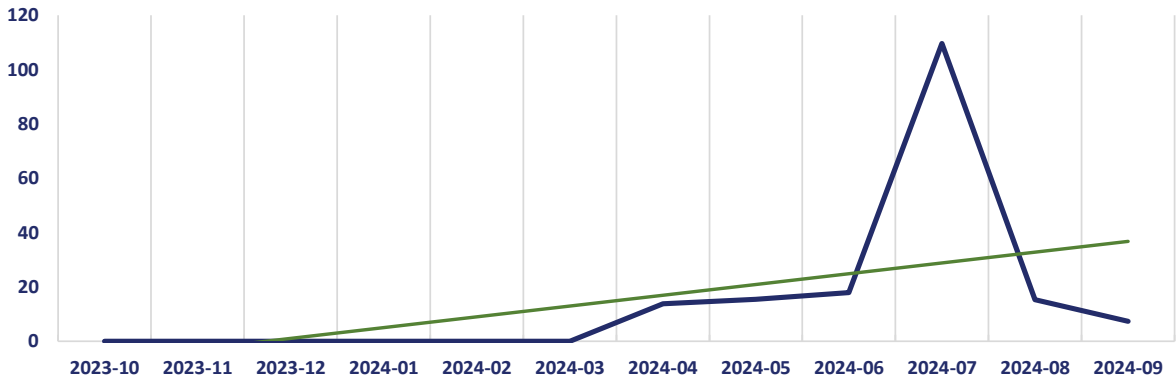
Primary Payor	CPT
Medicare	\$ -
Medicare Advantage	\$ -
Insurance	\$ -
Medicaid	\$ -
Medicaid MCO	\$ -
Patient	\$ -
Facility	\$ -
Other Govt. Payers	\$ -
TPL	\$ -

DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	125	216,064.20	73,624.77	142,439.43	-	48,070.13	-	-	94,369.30	1,728.51	1,139.52	384.56	33.7%
2024-05	175	301,602.20	118,802.46	182,799.74	-	75,835.09	-	-	106,964.65	1,723.44	1,044.57	433.34	41.5%
2024-06	181	322,662.00	102,884.80	219,777.20	(0.38)	71,735.66	-	-	148,041.92	1,782.66	1,214.24	396.33	32.6%
2024-07	186	313,493.60	75,268.32	238,225.28	-	51,224.99	-	-	187,000.29	1,685.45	1,280.78	275.40	21.5%
2024-08	190	312,717.00	44,324.60	268,392.40	-	24,788.79	-	-	243,603.61	1,645.88	1,412.59	130.47	9.2%
2024-09	118	177,067.60	2,490.68	174,576.92	-	1,001.92	-	-	173,575.00	1,500.57	1,479.47	8.49	0.6%
Totals	975	1,643,606.60	417,395.63	1,226,210.97	(0.38)	272,656.58	-	-	953,554.77	1,685.75	1,257.65	279.65	22.2%

Trip Count Trend - Excluding Current Month



Average Loaded Miles



12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

MEDICARE													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	37	60,773.60	26,066.62	34,706.98	-	16,438.29	-	-	18,268.69	1,642.53	938.03	444.28	47.4%
2024-05	67	116,587.00	56,862.14	59,724.86	-	36,019.87	-	-	23,704.99	1,740.10	891.42	537.61	60.3%
2024-06	57	101,450.60	46,839.93	54,610.67	-	28,301.36	-	-	26,309.31	1,779.84	958.08	496.52	51.8%
2024-07	40	71,884.20	30,180.02	41,704.18	-	17,149.66	-	-	24,554.52	1,797.11	1,042.60	428.74	41.1%
2024-08	40	66,765.40	25,259.95	41,505.45	-	14,643.88	-	-	26,861.57	1,669.14	1,037.64	366.10	35.3%
2024-09	20	32,585.20	-	32,585.20	-	-	-	-	32,585.20	1,629.26	1,629.26	-	0.0%
Totals	261	450,046.00	185,208.66	264,837.34	-	112,553.06	-	-	152,284.28	1,724.31	1,014.70	431.24	42.5%
MEDICARE ADVANTAGE													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	37	61,749.00	28,956.06	32,792.94	-	16,626.38	-	-	16,166.56	1,668.89	886.30	449.36	50.7%
2024-05	40	71,962.00	34,089.99	37,872.01	-	22,993.99	-	-	14,878.02	1,799.05	946.80	574.85	60.7%
2024-06	38	68,147.60	24,720.25	43,427.35	(0.38)	18,748.91	-	-	24,678.82	1,793.36	1,142.83	493.39	43.2%
2024-07	54	91,796.40	24,262.21	67,534.19	-	16,689.91	-	-	50,844.28	1,699.93	1,250.63	309.07	24.7%
2024-08	48	76,016.20	7,090.43	68,925.77	-	4,108.61	-	-	64,817.16	1,583.67	1,435.95	85.60	6.0%
2024-09	31	54,184.80	-	54,184.80	-	-	-	-	54,184.80	1,747.90	1,747.90	-	0.0%
Totals	248	423,856.00	119,118.94	304,737.06	(0.38)	79,167.80	-	-	225,569.64	1,709.10	1,228.78	319.23	26.0%
INSURANCE													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	9	17,937.40	1,264.89	16,672.51	-	7,280.46	-	-	9,392.05	1,993.04	1,852.50	808.94	43.7%
2024-05	13	20,856.00	5,201.98	15,654.02	-	6,259.58	-	-	9,394.44	1,604.31	1,204.16	481.51	40.0%
2024-06	19	34,338.60	-	34,338.60	-	4,682.46	-	-	29,656.14	1,807.29	1,807.29	246.45	13.6%
2024-07	26	47,361.60	2,789.66	44,571.94	-	3,145.94	-	-	41,426.00	1,821.60	1,714.31	121.00	7.1%
2024-08	30	54,569.40	-	54,569.40	-	940.92	-	-	53,628.48	1,818.98	1,818.98	31.36	1.7%
2024-09	15	27,091.20	-	27,091.20	-	-	-	-	27,091.20	1,806.08	1,806.08	-	0.0%
Totals	112	202,154.20	9,256.53	192,897.67	-	22,309.36	-	-	170,588.31	1,804.95	1,722.30	199.19	11.6%

12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

MEDICAID													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	10	16,621.60	10,349.11	6,272.49	-	4,563.49	-	-	1,709.00	1,662.16	627.25	456.35	72.8%
2024-05	20	33,569.80	19,106.50	14,463.30	-	8,545.30	-	-	5,918.00	1,678.49	723.17	427.27	59.1%
2024-06	26	45,114.20	21,320.74	23,793.46	-	9,420.61	-	-	14,372.85	1,735.16	915.13	362.33	39.6%
2024-07	20	31,856.40	10,968.32	20,888.08	-	4,436.28	-	-	16,451.80	1,592.82	1,044.40	221.81	21.2%
2024-08	22	38,352.40	11,974.22	26,378.18	-	5,095.38	-	-	21,282.80	1,743.29	1,199.01	231.61	19.3%
2024-09	8	13,729.40	2,490.68	11,238.72	-	1,001.92	-	-	10,236.80	1,716.18	1,404.84	125.24	8.9%
Totals	106	179,243.80	76,209.57	103,034.23	-	33,062.98	-	-	69,971.25	1,690.98	972.02	311.91	32.1%
MEDICAID MCO													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	14	29,717.00	6,988.09	22,728.91	-	3,161.51	-	-	19,567.40	2,122.64	1,623.49	225.82	13.9%
2024-05	3	4,831.60	-	4,831.60	-	-	-	-	4,831.60	1,610.53	1,610.53	-	0.0%
2024-06	10	21,822.20	7,019.68	14,802.52	-	3,133.32	-	-	11,669.20	2,182.22	1,480.25	313.33	21.2%
2024-07	10	21,527.40	7,068.11	14,459.29	-	3,734.49	-	-	10,724.80	2,152.74	1,445.93	373.45	25.8%
2024-08	7	14,108.00	-	14,108.00	-	-	-	-	14,108.00	2,015.43	2,015.43	-	0.0%
2024-09	6	9,112.20	-	9,112.20	-	-	-	-	9,112.20	1,518.70	1,518.70	-	0.0%
Totals	50	101,118.40	21,075.88	80,042.52	-	10,029.32	-	-	70,013.20	2,022.37	1,600.85	200.59	12.5%
PATIENT													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	17	27,765.60	-	27,765.60	-	-	-	-	27,765.60	1,633.27	1,633.27	-	0.0%
2024-05	30	50,795.80	3,541.85	47,253.95	-	2,016.35	-	-	45,237.60	1,693.19	1,575.13	67.21	4.3%
2024-06	23	34,837.20	-	34,837.20	-	400.00	-	-	34,437.20	1,514.66	1,514.66	17.39	1.1%
2024-07	31	38,505.20	-	38,505.20	-	-	-	-	38,505.20	1,242.10	1,242.10	-	0.0%
2024-08	37	54,671.20	-	54,671.20	-	-	-	-	54,671.20	1,477.60	1,477.60	-	0.0%
2024-09	34	35,304.20	-	35,304.20	-	-	-	-	35,304.20	1,038.36	1,038.36	-	0.0%
Totals	172	241,879.20	3,541.85	238,337.35	-	2,416.35	-	-	235,921.00	1,406.27	1,385.68	14.05	1.0%

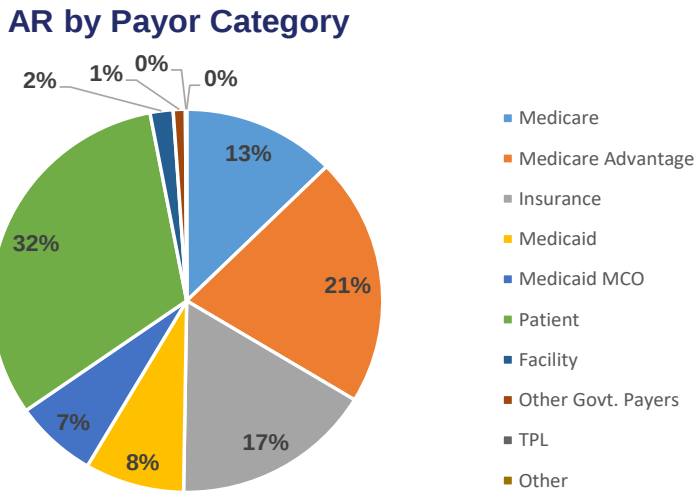
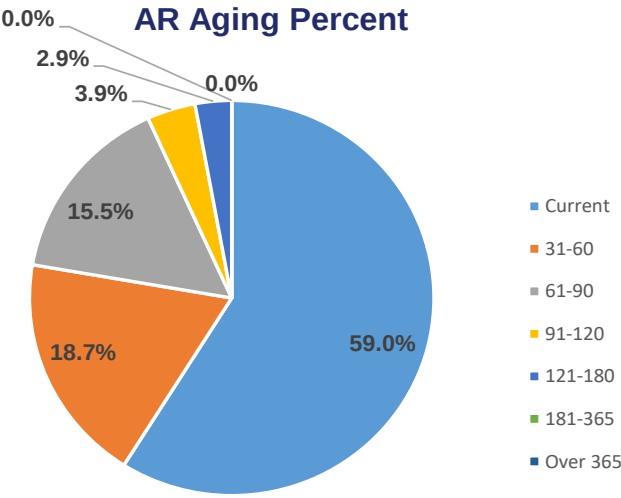
12 MONTH DATE OF SERVICE ANALYSIS BY PRIMARY PAYOR CATEGORY

FACILITY													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	1	1,500.00	-	1,500.00	-	-	-	-	1,500.00	1,500.00	1,500.00	-	0.0%
2024-05	2	3,000.00	-	3,000.00	-	-	-	-	3,000.00	1,500.00	1,500.00	-	0.0%
2024-06	1	1,574.80	-	1,574.80	-	-	-	-	1,574.80	1,574.80	1,574.80	-	0.0%
2024-07	3	4,500.00	-	4,500.00	-	-	-	-	4,500.00	1,500.00	1,500.00	-	0.0%
2024-08	4	6,000.00	-	6,000.00	-	-	-	-	6,000.00	1,500.00	1,500.00	-	0.0%
2024-09	1	1,500.00	-	1,500.00	-	-	-	-	1,500.00	1,500.00	1,500.00	-	0.0%
Totals	12	18,074.80	-	18,074.80	-	-	-	-	18,074.80	1,506.23	1,506.23	-	0.0%
OTHER GOVT. PAYERS													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-05	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-06	6	14,376.80	2,984.20	11,392.60	-	7,049.00	-	-	4,343.60	2,396.13	1,898.77	1,174.83	61.9%
2024-07	2	6,062.40	-	6,062.40	-	6,068.71	-	-	(6.31)	3,031.20	3,031.20	3,034.36	100.1%
2024-08	2	2,234.40	-	2,234.40	-	-	-	-	2,234.40	1,117.20	1,117.20	-	0.0%
2024-09	3	3,560.60	-	3,560.60	-	-	-	-	3,560.60	1,186.87	1,186.87	-	0.0%
Totals	13	26,234.20	2,984.20	23,250.00	-	13,117.71	-	-	10,132.29	2,018.02	1,788.46	1,009.05	56.4%
TPL													
DOS	Trip Count	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Balance Due	Gross Chg/Trip	Net Chg/Trip	Cash/Trip	Net Coll %
2023-10	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-11	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2023-12	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-01	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-02	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-03	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-04	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-05	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-06	1	1,000.00	-	1,000.00	-	-	-	-	1,000.00	1,000.00	1,000.00	-	0.0%
2024-07	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-08	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
2024-09	-	-	-	-	-	-	-	-	-	-	-	-	0.0%
Totals	1	1,000.00	-	1,000.00	-	-	-	-	1,000.00	1,000.00	1,000.00	-	0.0%

OUTSTANDING AR AGING BY PAYOR CATEGORY

AGING BY AGING DATE & CURRENT PAYOR

Current Payor	Current	31-60	61-90	91-120	121-180	181-365	Over 365	Total
Medicare	102,229.80	3,974.20	3,437.60	2,932.00	7,957.80	-	-	120,531.40
Medicare Advantage	125,645.55	56,546.02	9,690.58	8,376.02	-	-	-	200,258.17
Insurance	104,735.53	33,355.82	11,954.30	2,636.18	5,723.20	-	-	158,405.03
Medicaid	47,551.38	19,040.42	9,561.47	365.27	1,709.00	-	-	78,227.54
Medicaid MCO	24,235.00	18,722.80	7,475.75	12,975.80	1,786.00	-	-	65,195.35
Patient	147,515.21	37,828.13	102,900.19	6,445.66	7,639.20	-	-	302,328.39
Facility	6,274.80	7,300.00	1,500.00	-	3,000.00	-	-	18,074.80
Other Govt. Payers	3,960.60	1,979.06	406.13	3,188.30	-	-	-	9,534.09
TPL	-	-	1,000.00	-	-	-	-	1,000.00
Other	-	-	-	-	-	-	-	-
Total	562,147.87	178,746.45	147,926.02	36,919.23	27,815.20	-	-	953,554.77



ACCOUNTS RECEIVABLE RECONCILIATION REPORT

Month	Beginning A/R	Gross Charges	Contr Allow	Net Charges	Rev Adj	Payments	Write Offs	Refunds	Ending A/R
2024-01	-	-	-	-	-	-	-	-	-
2024-02	-	-	-	-	-	-	-	-	-
2024-03	-	-	-	-	-	-	-	-	-
2024-04	-	139,713.80	-	139,713.80	-	-	-	-	139,713.80
2024-05	139,713.80	329,504.40	20,616.37	308,888.03	-	10,390.78	-	-	438,211.05
2024-06	438,211.05	289,570.00	57,422.65	232,147.35	-	37,039.30	-	-	633,319.10
2024-07	633,319.10	277,483.40	113,534.36	163,949.04	-	74,079.63	-	-	723,188.51
2024-08	723,188.51	346,111.40	126,500.04	219,611.36	(0.38)	85,840.54	-	-	856,959.71
2024-09	856,959.71	261,223.60	99,322.21	161,901.39	-	65,306.33	-	-	953,554.77
FY Total	-	1,643,606.60	417,395.63	1,226,210.97	(0.38)	272,656.58	-	-	953,554.77

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RESOLUTION 24-_____

AMBULANCE FEES & CHARGES SCHEDULE ADJUSTMENT

WHEREAS, Sawyer County operates a countywide Ambulance service, and

WHEREAS, Sawyer County bills or services to generate revenue to recover some of the expenses to operate the service, and

WHEREAS, Sawyer County has established a schedule of charges for Ambulance services, and

WHEREAS, it has been some time since this schedule of charges was updated, and

WHEREAS, the costs to operate the Ambulance service has increased considerably including the cost to employ adequate, qualified, and licensed personnel, and

WHEREAS, a proposed adjustment to the charges schedule has been developed after comparing with other Ambulance services in Wisconsin.

NOW, THEREFORE BE IT RESOLVED that the Sawyer County Board of Supervisors does hereby approve the changes to the Ambulance Fees & Charges Schedule as follows:

Sawyer County Ambulance Charges	Current	New (1/1/25)	Change
Basic Life Support Transport	\$1,000	\$1,400	\$400
Advanced Life Support 1 Transport	\$1,200	\$1,500	\$300
Advanced Life Support 2 Transport	\$1,500	\$1,750	\$250
Basic Life Support on Scene Care	\$400	\$450	\$50
Advanced Life Support on Scene Care	\$650	\$700	\$50
Specialty Transport	\$1,800	\$2,000	\$200
Event Coverage			
BLS Staffed Ambulance (1)	\$175/per hour	\$200	\$25
ALS Staffed Ambulance (1)	\$225/per hour	\$250	\$25
Mileage	\$24/per loaded mile	\$24	\$0

BE IT FURTHER RESOLVED that these changes are effective January 1, 2025 and that the Sawyer County Fees & Payments document be updated with the new charges for 2025.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 12, 2024, by this Sawyer County Public Safety meeting this 31st Day of October, 2024.

_____ Ron Buckholtz, Member	_____ John Suralski, Member
_____ Marc Helwig, Member	_____ Jeff Hoehne, Member
_____ Marshal Savitski, Member	

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This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 12th day of
November, 2024.

Ron Kinsley, Chair, Sawyer County Board of Supervisors Lynn Fitch, County Clerk

DRAFT