



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, August 1, 2024 @ 9:00 AM
Sawyer County Board Room
Revised: Tuesday, July 30, 2024 1:02 PM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 970 7480 7611. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

[7.3.24 Public Safety Minutes DRAFT](#)

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a.

8. CIRCUIT COURT

a. Judge's Report

9. CLERK OF COURT'S OFFICE REPORTS

6

a. [2024 AUG - CoC Public Safety Report](#)

10. SHERIFF'S DEPARTMENT REPORT

7 - 13

a. Patrol Report
[SWSO Patrol Report July 2024 Summary](#)

14 - 15

b. Jail Report
[Jail Report](#)

c. Communication Center and Emergency Management Report

16 - 30

d. Communication Systems Specialist Report
• Radio Communication System Update

[1\) 4862-6948-0401.1 Intergovernmental Agreement - Bug Tussel 2024](#)

[2\) 4856-7369-7235.1 SAWYER COUNTY - Final Resolution \(Bug Tussel 2024\)](#)

31 - 33

e. Code Enforcement Specialist
[July Month End Report](#)

11. CHILD SUPPORT DEPARTMENT REPORT

34 - 35

a. [8.2024 Public Safety Comm _CSA Report](#)

12. EMERGENCY SERVICES

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a. [Public Safety Report](#)

37 - 52

b. Ambulance / Medical Examiner Update and Billing Report
[Ambulance Billing Analysis June-2024](#)

c. Ambulance Service Area Review

13. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

a. Renewal of 3-year MOU (discussion and possible action)

14. OUTSIDE COMMITTEE UPDATES

15. FUTURE AGENDA ITEMS

16. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

17. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the July 3, 2024 meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Ron Buckholtz
- ☒ Vice Chair: Marc Helwig
- ☒ Jeff Hoehne
- ☒ Marshal Savitski
- ☒ John Suralski

Others Present:

Andy Albarado
Lynn Fitch
Nicole Ripczinski
Marge Kelsey
John Froemel-virtual
Liz Klein
Sandy Okamoto
Chaz Ann Olson

Greg Ripczinski
Aaron Jenneman-virtual
Mitchel Olson - virtual
Gary Pellatier-virtual

Call to Order – Chair Buckholtz called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment –

Minutes from the previous meeting dated: June 6, 2024

Motion to approve made by: Mr. Helwig Second by: Mr. Suralski
Motion carried without negative vote.

Circuit Court --
Judge's Report -

Clerk of Court's Office Reports -

A written report was provided. Revenue collected through the State Debt Collection and Tax Intercept was \$14,178.72 for the period 5-28-24 through 6-25-24 with \$957.65 in wage income assignment receipted. Ms. Kelsey advised that a new staff member has been hired and training is going well.

Sheriff's Department Report –

Patrol Report – A written report was provided and reviewed. Patrol volume calls decreased in June for a total of 687. Citations, warnings and crash statistics were listed. Deputy Nate Frey was selected as the new Recreational Deputy, he is a 10-year veteran with the Sheriff's Office and will be working with local DNR wardens and Deputy Darin Jensen to bring enforcement and education to our area. Efforts to hire continue, though qualified applicants are few.

Jail Report – A written report was provided and reviewed. Average daily population is 75 with one having Huber work hours and three on electronic monitoring; the unemployment rate is 73%.

Communication Center and Emergency Management --

Written reports were provided. Director Ripczinski advised that the 911 hang-ups decreased from last year though remains the highest volume of call area. They continue to train new staff and have two full-time vacancies remaining. They continue to work with towns on the Emergency Operations Plans.

Communication Systems Specialist Report – Written reports were provided and reviewed by Mr. Albarado. Discussions have started regarding using WOJB towers. Additional towers are being reviewed through the zoning

department to provide additional options for a new system. He reviewed options regarding a BugTussel partnership including a tower in a neighboring county. Building and/or leasing towers each comes with its own financial risks and benefits. It will be at least a year out before any plan begins to take physical action. Next steps include reaching out to other tower owners to begin creating the financial impact options.

Communication Specialist Report – Mr. Jenneman advised they are waiting on more information which has been delayed by rain.

Code Enforcement Specialist – Ms. Olson reported an increase in dog pound activity and they are getting many calls on dogs-at-large. She is starting to work more with public health and zoning visits.

Child Support Department Report --

A written report was provided. Total May support due is \$976,877.22 and amount collected is \$700,883.53. They have been noticing more of what appears to be fraudulent information provided to the economic support agency by participants in our cases. The department works very closely with economic support and share many of the same case participants. All suspicions of fraud activity are sent to the economic support supervisor, Shawna White. Shawna goes above and beyond when handling fraud referrals to keep everything anonymous and discreet. Money is recouped when fraud is proven. Ms. Okamoto was recognized by the State of Wisconsin for the exceptional work she has performed.

Emergency Services -

Written reports were provided and reviewed by Mr. Froemel. He attended a Wisconsin Coroner's and Med convention. The state reporting system for death certificates are updating their online service but will need to change case reporting software programs. They are having a county-wide debriefing session on a recent accident. The paramedic student that we are sponsoring is nearing the end of training by mid-January. One ambulance unit will be moved to the Exeland area when it is ready.

Round Lake for Ambulance Building Site Update – Mr. Albarado reported that call distribution is being gathered for the entire County so they have a visual record of where the call volume is before making a decision. This will allow us to review the coverage for the entire county.

Criminal Justice Coordinating Council Update -

Memorandum of Understanding 3-year Renewal between LCO and Sawyer County for Criminal Justice Coordinating Council – We have not yet received updated language from LCO for this document.

Outside Committee Updates -

No updates

Future Agenda – MOU Renewal, radio communications, Round Lake Ambulance

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, August 1st at 9:00 am in the Board Room.

Meeting adjourned at 9:51 am

Minutes recorded by Lynn Fitch, County Clerk

**CLERK OF COURT /
PROBATE REGISTRAR**
Marjorie Kelsey



DEPUTY CLERKS
Caryn Gorney
Katherine Oseguera
Kristi Kare
Emily Warner

CHIEF DEPUTY
Leslie Strapon

**CLERK OF CIRCUIT COURT
REGISTER IN PROBATE**
10610 Main Street, Suite #74 - Hayward, WI 54843

Clerk of Court's Report for August 2024 Public Safety Committee:

Jury trials currently scheduled for June:

<i>Date</i>	<i>Judge</i>	<i># of Days</i>
8/2/2024	3186	1
8/7/2024	3186	3
8/12/2024	2636	1
8/29/2024	3186	1

New Cases filed from 06-25-24 – 07-23-24

18 Felony (CF)
25 Misdemeanor (CM)
5 Criminal Traffic (CT)
154 Traffic & Forfeiture citations (CX, TR, FO)
36 Civil, Small Claims, Family & Paternity (CV, SC, FA, PA)
3 Probate, Guardianships, Adult Adoptions, Informal Probate & Civil Commitment (PR, GN, AD, IN, ME)
2 Juvenile Adoptions, Juvenile CHIPS, Juvenile Ordinance, Juvenile Delinquency & Juvenile
Guardianships (JA, JC, JO, JV, JG)

REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):
06-25-24 – 07-23-24= \$ 13,058.90

Wage Income Assignment receipted **06-25-24 – 07-23-24= \$713.90**

Respectfully submitted by,

Marge Kelsey
Clerk of Court/Probate Registrar

Phone 715-634-4887 ~ Fax 715-638-3297



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

July 23, 2024

Patrol Total CAD Calls Report- Attached.

- Patrol call volume increased from last month's report for July '24 to **770**, the three-month trend shows: May '24 was 1020, while June '24 was 687. This month was also a decrease from July '23, which was 1041 calls for service.
- For July 2024, Sawyer County Deputies in this period have issued **31** Citations for traffic offenses, **24** written warning and **8** Non-Traffic Citations. Per Community Maps: there have been **16** Total Crashes, **7** with Personal Injury, and **0** Fatalities in our County for this time period.

In comparison:	<u>May 2024</u>	<u>June 2024</u>	and	<u>July 2023</u>
UTC Citations:	35	31		24
Written Warnings:	26	16		12
NTC Citations:	70	1		5

Total Crashes:	21	27	30
Personal Injury:	5	8	12
Fatalities:	0	1	2

Total Crashes to date:	191	Crashes	46	Personal Injury	2	Fatalities
Total Crashes from 2023:	305	Crashes	81	Personal Injury	5	Fatalities
Total Crashes from 2022:	343	Crashes	96	Personal Injury	5	Fatalities

- We recently took part with Sawyer County EMS in a three part generational training which allowed staff to take a hands on approach in dealing with different aspects of behavior and adult learning from Baby Boomers, to Gen Z and beyond.
- Our staff assisted the Village of Winter for a very safe and successful July Jubilee Celebration, there were a number of other area fireworks events that drew a large number of visitors to our area.
- Next up is the our area National Night Out, Tuesday, August 6th from 5:00PM to 7:00PM, at the Hayward Intermediate School. Followed by the Radisson Harvestfest and Parade, August 10th and 11th, and finally the 117th Sawyer County Fair, August 15th through the 18th.

Respectfully Submitted,
Lt. Gregory G. Ripczinski,
Patrol Administrator

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

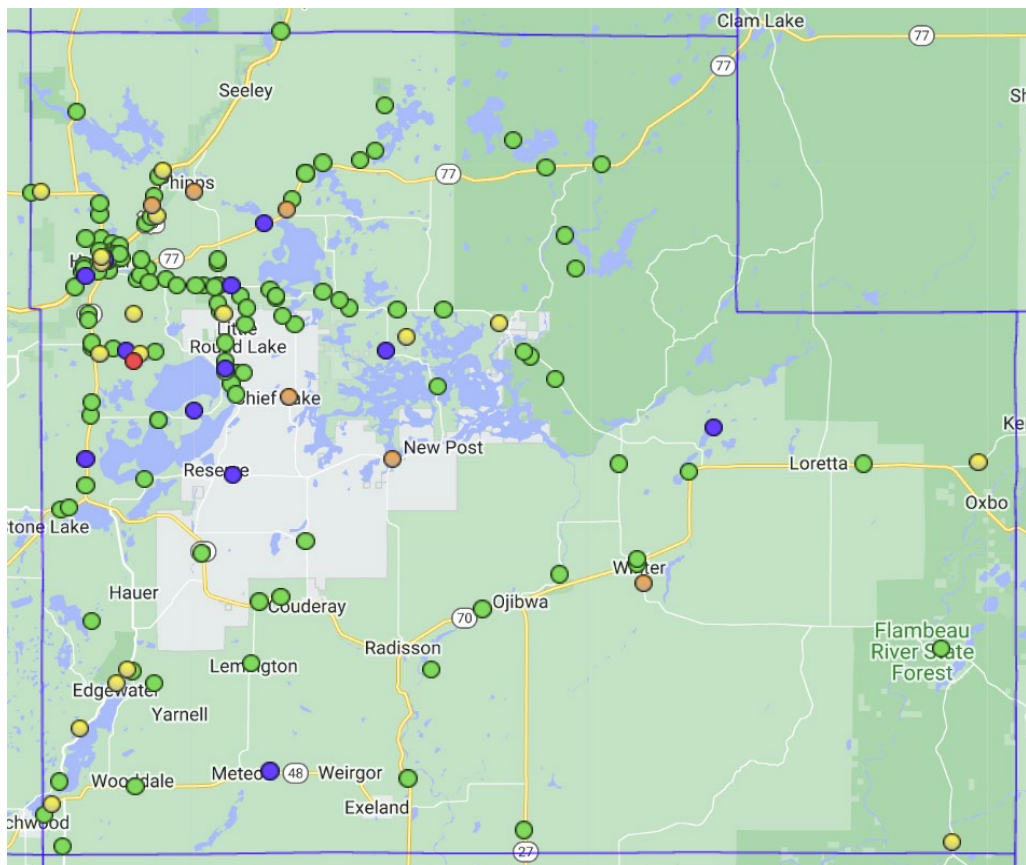
JAIL
715-634-9120

FAX
715-634-3845

● Fatality
 ● Injury (A)
 ● Injury (B)
 ● Injury (C)
 ● Property Damage

Select the form below to filter the crash map based on high level crash attributes.
 Click Apply to apply your filters or Reset to go back to the default settings.

There were **191** total crashes reported resulting in **2** fatalities and **46** injuries. Of this total, **187** crashes are mapped.





Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call in Zone

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	27	3.51
ACCIDENT DEER VS CAR	6	0.78
ACCIDENT INJURY	14	1.82
ACCIDENT PROPERTY DAMAGE ONLY	16	2.08
ALARM	24	3.12
ANIMAL	35	4.55
ASSIST OTHER AGENCY	8	1.04
ASSIST CITIZEN	26	3.38
ASSIST MOTORIST	3	0.39
ATV Complaint	4	0.52
BATTERY	1	0.13
BUILDING/AREA CHECK	3	0.39
BURGLARY	3	0.39
CAMP GROUND CHECK	8	1.04
CHILD ABUSE NEGLECT	3	0.39
CHILD CUSTODY	2	0.26
CIVIL MATTER	3	0.39
CRIMINAL DAMAGE TO PROPERTY	4	0.52
DEATH INVESTIGATION	1	0.13
DISABLED VEHICLE	22	2.86
DISORDERLY CONDUCT	3	0.39
DISTURBANCE	15	1.95
DNR COMPLAINT	6	0.78
DOMESTIC DISTURBANCE	5	0.65
DRIVING COMPLAINT	13	1.69
DRUG COMPLAINT	8	1.04
EMS REQUEST	28	3.64
Extra Patrol Request	1	0.13
FAMILY TROUBLE	2	0.26
FIGHT	2	0.26
FIRE REQUEST	5	0.65
FIREWORKS	3	0.39
FOUND ITEM	2	0.26
FRAUD	12	1.56
GUNSHOT COMPLAINT	7	0.91
HARASSMENT	12	1.56
HUBER CHECKS	3	0.39
INTOXICATED DRIVER	1	0.13
INTOXICATED PERSON	7	0.91
JAIL COMPLAINT	13	1.69
JUVENILE ISSUE	10	1.30
KEEP PEACE	4	0.52

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
MENTAL HEALTH	7	0.91
MISCELLANEOUS	1	0.13
MISSING JUVENILE	2	0.26
NOISE COMPLAINT	8	1.04
OWI ARREST	8	1.04
PAPER SERVICE ATTEMPT	57	7.40
PARKING COMPLAINT	3	0.39
PORNOGRAPHY	1	0.13
PROBATION VIOLATION	1	0.13
ROAD HAZARD	8	1.04
SEARCH WARRANT	1	0.13
SEXUAL ASSAULT	2	0.26
SPECIAL DETAIL	1	0.13
SUICIDALPERSON	5	0.65
SUSPICIOUS PERSON, CIRCUMSTANC	32	4.16
SUSPICIOUS VEHICLE	10	1.30
THEFT	6	0.78
THEFT FROM A VEHICLE	2	0.26
THEFT OF VEHICLE	1	0.13
THEFT RETAIL	1	0.13
THREAT	4	0.52
TRAFFIC STOP	156	20.26
TRANSPORT	1	0.13
TRESPASS	10	1.30
TRAFFIC STOP ATV	6	0.78
TRAFFIC STOP BOAT	19	2.47
UNWANTED SUBJECT	7	0.91
VEHICLE RUNOFF	4	0.52
VIOLATION OF RESTRAINING ORDER	3	0.39
WANTED PERSON	10	1.30
WATER INCIDENT	1	0.13
WELFARE CHECK	17	2.21

Total reported: 770

Report Includes:

All dates between `10:00:01 06/25/24` and `10:00:00 07/23/24`, All nature of incidents, All cities, All types, All priorities,
All agencies matching `SWSO`, All zones

<u>Nature of Call</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
911 HANGUP	39	60	27	33	79	20	27						285
ACCIDENT DEER VS CAR	6	16	10	2	15	8	6						63
ACCIDENT FATAL	0	0	0	0	0	1	0						1
ACCIDENT INJURY	7	2	2	3	10	4	14						42
ACCIDENT PROPERTY DAMAGE ONLY	16	12	13	5	14	14	16						90
ALARM	19	30	26	11	25	20	24						155
ANIMAL	22	29	28	29	57	43	35						243
ASSAULT	1	4	1	0	0	0	0						6
ASSIST OTHER AGENCY	13	17	23	12	12	8	8						93
ASSIST CITIZEN	29	50	42	32	28	35	26						242
ASSIST MOTORIST	0	0	2	5	3	2	3						15
ATV COMPLAINT	0	3	1	1	3	7	4						19
BAR CHECK	0	0	0	0	0	0	0						0
BATTERY	1	1	4	4	5	1	1						17
BOND VIOLATION	1	0	3	3	5	1	0						13
BUILDING/AREA CHECK	11	17	16	14	26	3	3						90
BURGLARY	1	0	1	3	2	2	3						12
BUS PASSING COMPLAINT	1	0	0	1	1	0	0						3
CAMPGROUND CHECK	0	0	0	0	6	1	8						15
CARBON MONOXIDE	2	1	1	0	0	0	0						4
CHILD ABUSE NEGLECT	0	1	3	0	2	0	3						9
CHILD CUSTODY	0	2	2	1	4	0	2						11
CIVIL MATTER	4	0	4	4	7	7	3						29
CRIMINAL DAMAGE TO PROPERTY	4	2	1	2	7	2	4						22
DEATH INVESTIGATION	0	2	5	0	5	2	1						15
DIRECT TRAFFIC	0	2	0	1	0	0	0						3
DISABLED VEHICLE	25	26	15	18	19	17	22						142
DISORDERLY CONDUCT	0	3	1	0	1	0	3						8
DISTURBANCE	10	14	10	9	18	16	15						92
DNR COMPLAINT	1	3	0	1	2	2	6						15
DOMESTIC DISTURBANCE	4	4	4	2	15	12	5						46
DEPARTMENT OF PUBLIC WORKS	0	0	0	0	1	0	0						1
DRIVING COMPLAINT	8	20	20	24	34	9	13						128
DRUG COMPLAINT	3	7	7	6	11	2	8						44
EMS REQUEST	24	48	34	30	40	20	28						224
EMS TRANSFER ALS	0	0	0	0	0	0	0						0
EMS TRANSFER BLS	0	1	0	2	0	1	0						4
Extra Patrol Request	0	1	0	2	1	0	1						5
FAIL TO REPORT	0	1	1	0	1	1	0						4
FAMILY TROUBLE	0	1	0	0	1	0	2						4
FIGHT	1	2	1	1	0	1	2						8
FIRE ALARM	1	3	1	1	1	0	0						7
FIRE REQUEST	3	7	15	11	16	4	5						61
FIREWORKS	0	0	0	0	1	0	3						4
FORGERY	0	1	0	0	0	0	0						1
FOUND ITEM	0	2	3	2	2	1	2						12
FRAUD	8	18	7	10	7	3	12						65
GAS DRIVE OFF	0	0	0	0	0	0	0						0
GUNSHOT COMPLAINT	0	2	2	3	2	6	7						22
HARASSMENT	2	7	3	3	10	4	12						41

HAZ MAT INCIDENT	0	0	0	0	0	0	0	0
HIT AND RUN	1	1	1	0	1	2	0	6
HUBER CHECKS	2	6	0	0	4	1	3	16
INTELLIGENCE	0	0	0	1	0	0	0	1
INTOXICATED DRIVER	1	4	3	0	3	1	1	13
INTOXICATED PERSON	0	4	5	6	7	5	7	34
JAIL COMPLAINT	15	16	16	23	16	18	13	117
JUV ALCOHOL	0	1	3	2	2	0	0	8
JUV RUNAWAY	0	0	1	2	3	0	0	6
JUVENILE ISSUE	5	7	1	5	14	5	10	47
KEEP PEACE	5	1	6	7	3	4	4	30
LITTERING	1	0	0	0	4	4	0	9
LOST ITEM	0	0	1	2	1	1	0	5
MENTAL HEALTH	9	6	4	2	10	8	7	46
MISCELLANEOUS	0	0	2	0	0	0	1	3
MISSING ADULT	1	0	1	1	1	3	0	7
MISSING JUVENILE	0	3	2	0	4	1	2	12
NEIGHBOR DISPUTE	0	1	1	1	2	0	0	5
NOISE COMPLAINT	0	0	2	1	7	2	8	20
NON LICENSED DRIVER	0	0	0	1	2	0	0	3
OPEN DOOR	0	0	2	0	2	0	0	4
ORDINANCE VIOLATION	0	1	0	0	0	0	0	1
OWI ARREST	3	7	2	2	3	2	8	27
PAPER SERVICE ATTEMPT	39	41	46	37	37	33	57	290
PARKING COMPLAINT	6	2	0	2	3	0	3	16
PERSON WITH GUN	0	1	0	0	1	0	0	2
PORNOGRAPHY	0	0	2	1	0	1	1	5
POWERLINE ISSUE	0	0	1	0	0	0	0	1
PROBATION VIOLATION	1	5	2	0	3	3	1	15
RECOVERED PROPERTY	1	0	1	0	0	2	0	4
REPOSSESSION	0	0	1	0	0	0	0	1
ROAD HAZARD	0	4	10	11	29	16	8	78
SCHOOL COMPLAINT	0	0	0	0	0	0	0	0
SEARCH WARRANT	1	1	0	1	3	1	1	8
SEX OFFENSE	1	0	0	1	1	1	0	4
SEXUAL ASSAULT	0	0	0	0	1	3	2	6
SHOOTING	0	0	0	0	0	0	0	0
SIGN REPAIR	0	1	0	0	2	0	0	3
SPECIAL DETAIL	0	0	0	0	0	1	1	2
STABBING	0	0	0	0	0	0	0	0
SUICIDAL PERSON	1	2	3	2	5	1	5	19
SUICIDE INVESTIGATION	0	0	2	0	3	0	0	5
SUSPICIOUS PERSON, CIRCUMSTANC	14	15	27	19	27	21	32	155
SUSPICIOUS VEHICLE	4	16	13	8	21	7	10	79
SWAT	1	0	0	0	0	1	0	2
test	1	2	2	0	5	3	0	13
THEFT	2	10	12	15	14	11	6	70
THEFT FROM A VEHICLE	0	0	0	0	0	2	2	4
THEFT OF A VEHICLE	0	0	1	0	2	1	1	5
THEFT RETAIL	0	0	0	0	0	0	1	1
THREAT	3	2	8	10	1	4	4	32
TRAFFIC ASSIGNMENT	0	0	1	0	0	0	0	1

TRAFFIC PURSUIT	0	1	1	0	0	0	0									2
TRAFFIC STOP	110	174	124	151	185	153	156									1053
TRANSPORT	0	0	3	0	2	1	1									7
TRESPASS	3	1	3	1	10	8	10									36
TRUANCY	5	6	7	5	8	0	0									31
TRAFFIC STOP ATV	1	7	1	1	8	14	6									38
TRAFFIC STOP BOAT	0	0	0	0	3	4	19									26
TRAFFIC STOP SNOWMOBILE	0	2	1	0	0	0	0									3
UNWANTED SUBJECT	8	6	4	8	10	13	7									56
VANDALISM	0	0	1	1	2	0	0									4
VEHICLE RUNOFF	16	5	11	7	4	3	4									50
VIOLATION OF RESTRAINING ORDER	0	0	0	1	1	3	3									8
WALK AND TALK	0	0	0	0	0	0	0									0
WANTED PERSON	6	11	15	10	19	13	10									84
WARRANT CHECK	2	6	3	1	0	0	0									12
WATER INCIDENT	0	0	1	0	0	0	1									2
WELFARE CHECK	19	26	22	19	22	26	17									151
Monthly Totals	555	827	721	659	1020	687	770	0	0	0	0	0	0	0		5239



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

July 2024 Jail Report

	<u>July 2024</u>	<u>YTD</u>	<u>July 2023</u>
Average Daily Population Total:	52.5	61.32	71.75
Females:	12.25	19	17.75
Males:	40.25	42.32	54

Average Probation incarceration:	15.5	(29.5%)
Average Pre-Sentence incarceration:	25.75	(49%)
Average Sentenced incarceration:	11.25	(21.4%)

Currently on Electronic Monitoring:	1
Current # of Working Hubers	1

Total Population (Day of Report) 50

Current inmate unemployment rate: 68%

15880 FIFTH STREET • POST OFFICE BOX 567 • HAYWARD, WI 54843 • SAWYERCOUNTYGOV.ORG

ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845

SAWYER COUNTY JAIL

Daily Population Report

Date:
Prepared By:

07/21/24

Anderson #346

PRISONER LOCATION

Location

	Sawyer	Boarders	Total Inmates	
Secure Wing	28	0	28	
Huber Wing	19	0	19	#REF!
Total in Facility	47	0	47	
Hospital	1	0	1	
Other Jails	0	0	0	
Monitor	1	0	1	
Total Adults	49	0	49	
Juvenile Detention	0	0	0	
Total Assigned	49	0	49	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	ELECTRONIC MONITOR: JAY POTACK
Cash Bond	CB	20	BARRON COUNTY:
Hold for Other County	OC	0	WORKING HUBER: SCOTT FRIEND
New Arrestee Awaiting Court	AC	4	WINNEBAGO: KRISTINE DOUCETTE
Pending Revocation	REV	0	MENDOTA:
P&P Hold Only	HOL	12	POLK COUNTY:
Sentenced Inmate	SEN	10	EAU CLAIRE JUVENILE DETENTION
Sitting off Pay or Stay Warrants	WAR	0	CENTER :
Writ for Court	WRI	0	St. Mary's Hospital (Duluth):
Drug Court Hold	DC	0	
LCO Court Hold	LCO	0	
90 Day Payable Hold	90D	2	
Convicted Awaiting Sentencing	CAS	1	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		49	

GENDER

	In County	Out of County	Monitor	Total
Male	35	0	1	36
Female	13	0	0	13
TOTAL	48	0	1	49

INTERGOVERNMENTAL AGREEMENT

(By and among [(i) Fond du Lac County, (ii) Forest County, (iii) Iowa County,
(iv) Jefferson County, (v) Lafayette County, (vi) Marathon County, (vii) Price County,
(viii) Sawyer County, (ix) Taylor County, and (x) Waushara County],
together with any additional Participating Counties joining by Joinder)

THIS INTERGOVERNMENTAL AGREEMENT (the “Agreement”) is made this ____ day of _____, 2024, by and among the Participating Counties (defined below) located in the State of Wisconsin (the “State”) which, through their duly authorized representatives, have signed this Agreement.

WHEREAS, Section 66.1103 of the Wisconsin Statutes (the “Act”) authorizes Wisconsin counties to authorize the issuance and sale of bonds by the county to construct, equip, re-equip, acquire by gift, lease or purchase, install, reconstruct, rebuild, rehabilitate, improve, supplement, replace, maintain, repair, enlarge, extend or remodel industrial projects; and

WHEREAS, Bug Tussel 2, LLC, a Wisconsin limited liability company (the “Borrower”), Hilbert Communications, LLC, a Wisconsin limited liability company (the “Company” and the “Guarantor”) and/or one or more of its affiliates (including, without limitation, Bug Tussel Wireless, LLC and Cloud 1, LLC), whether existing on the date hereof or to be formed and whether owned directly or indirectly by the Company, to finance a project consisting of the acquisition, construction and installation of certain telecommunications infrastructure that includes, among other things (i) acquisition of tower sites by purchase or lease of land and equipping such sites with towers and electronics to provide broadband, high speed cellular, emergency communications and point to point (P2P) data communications; (ii) constructing fiberoptic data transmission facilities (cable and electronics) between towers, key community facilities, businesses and residential aggregation points; (iii) where appropriate, connecting individual premises into the broadband network including the cost of Consumer Premise Equipment (CPE); (iv) payment of capitalized interest; (v) funding of a debt service reserve fund; (vi) payment of such project costs located in the Participating Counties in an aggregate amount not to exceed \$250,000,000; and (vii) payment of professional fees (collectively, the “Project”), all of which will be for the purpose of providing wireless internet and telephone communications services to businesses, governmental units and residents of rural communities where such service is currently unavailable or is prohibitively expensive; and

WHEREAS, the Project will be constructed and installed in the rural areas of the following Wisconsin counties, to wit: [(i) Fond du Lac County, (ii) Forest County, (iii) Iowa County, (iv) Jefferson County, (v) Lafayette County, (vi) Marathon County, (vii) Price County, (viii) Sawyer County, (ix) Taylor County, and (x) Waushara County] (each, together with any additional counties joining by Joinder (defined below), a “Participating County” and collectively, the “Participating Counties”); and

WHEREAS, each of the Participating Counties is a political subdivision of the State within whose boundaries a portion of the Project is located; and

WHEREAS, pursuant to the Act and Section 66.0301 of the Wisconsin Statutes, a county or two or more counties acting pursuant to an intergovernmental agreement may serve as the conduit issuer for such financing; and

WHEREAS, the aggregate cost of the Project is presently estimated to be not greater than \$250,000,000, and the amount proposed to be financed with revenue bonds does not exceed \$250,000,000 (the “Bonds”); and

WHEREAS, Section 66.1103(3)(f) of the Act provides that a municipality also may finance an industrial project which is located entirely outside the geographic limits of the municipality, but only if the revenue agreement for the project also relates to another project of the same eligible participant, part of which is located within the geographic limits of the municipality; and

WHEREAS, the proposed Project is a multi-jurisdictional project which is located in the counties of [(i) Fond du Lac County, (ii) Forest County, (iii) Iowa County, (iv) Jefferson County, (v) Lafayette County, (vi) Marathon County, (vii) Price County, (viii) Sawyer County, (ix) Taylor County, and (x) Waushara County], and each of the Participating Counties have approved an initial resolution providing for the financing of the Project in an aggregate amount not to exceed \$250,000,000; and

WHEREAS, it is expected that (i) the Project will be constructed and installed in multiple phases in other Wisconsin counties to be determined which will be financed with additional issues or series of bonds to be issued at one or more times in an aggregate amount not to exceed \$250,000,000 and issued by the Issuing County as defined herein (“Additional Bonds”) and (ii) in connection with the issuance of the Additional Bonds for other Project locations in new Wisconsin counties, additional Wisconsin counties shall become a Participating County under this Agreement by executing the Counterpart and Joinder (the “Joinder”) in the form attached as Exhibit A; and

WHEREAS, the Participating Counties wish to enter into this Agreement providing that Fond du Lac County, Wisconsin (the “Issuing County”) shall be the issuer of said revenue bonds; and

WHEREAS, the Issuing County is a county organized and existing under and pursuant to the laws of the State, and is authorized to enter into revenue agreements with eligible participants with respect to the Project whereby eligible participants agree to cause said Project to be constructed and to pay the Issuing County an amount of funds sufficient to provide for the prompt payment when due of the principal and interest on said Bonds; and

WHEREAS, in consideration of the increased tax revenue that will accrue to each Participating County as a result of the Project and the new jobs and other economic benefits for residents of each Participating County that will result from the Project, each Participating County has agreed to guarantee the payment of its pro rata share of the principal of and interest on the Bonds in an amount necessary to replenish the debt service reserve fund (each a “County Guaranty”).

NOW, THEREFORE, it is hereby agreed by and among the Participating Counties as follows:

1. Purpose. The Participating Counties, acting pursuant to the Act and Section 66.0301 of the Wisconsin Statutes, hereby agree to cooperate and exercise their municipal powers jointly for the purpose of appointing Fond du Lac County to act as the Issuing County and conduit issuer for the Bonds. Each Participating County shall take such action as deemed necessary to facilitate the issuance of the Bonds by the Issuing County.

2. Authorization. Each Participating County shall authorize the execution, delivery and performance of the Agreement and any other agreements requested to be executed and delivered by the Issuing County hereunder or under the Bond documents by all necessary corporate action of the Participating County. Each Participating County shall have the right to make reasonable objections to the same. If disagreement occurs, the decision shall be made by a majority vote of the Participating Counties

by their respective governing bodies, with each Participating County's vote weighted based upon the amount of outstanding Bonds and Additional Bonds allocated to (and the corresponding guaranty amount being provided by) such Participating County. Such a weighted majority vote shall also be used to direct the Issuing County when acting as agent of the other Participating Counties under the Pledge of Membership Interest Agreement relating to the Bonds and Additional Bonds.

3. Records. The Issuing County will maintain and be the custodian of all records associated with the administering and performance of this Agreement and the Bonds, and will make those records available to all Participating Counties upon request.

4. Reporting. The Borrower shall report to or meet with the Issuing County and the Participating Counties on an annual basis (and such other intervals or dates as may be requested by the Issuing County and the Participating Counties from time to time) commencing in January, [20____] and continuing until January, [20____] (the "Project Period") for the purpose of presenting a report on the status of the Project(s) and the financial strength of the Borrower and the Guarantor. The date, time and place of such meeting shall be determined cooperatively among the parties. After the Project Period for so long as the Bonds remain outstanding, upon request from the Issuing County and any Participating County, the Borrower shall report to or meet with the Issuing County and the Participating Counties and shall continue to provide to the Issuing County annual written reports regarding the continued strength of the Borrower and the Guarantor. Such report shall be due not less than 90 days following any such request.

5. Effective Date. This Agreement shall become effective upon its adoption by all Participating Counties. Any county entering into this Agreement shall adopt an authorizing resolution, and provide a certified copy of the resolution to all other Participating Counties. This Agreement shall remain in full force and effect until terminated as provided herein.

6. New Members. After the effective date of this Agreement and in connection with the issuance of Additional Bonds, additional counties may join in this Agreement as a Participating County by executing the Joinder and agreeing to the terms of this Agreement, subject to the approval of the Issuing County, which may not be unreasonably withheld.

7. Termination and Disposition of Funds.

(a) This Agreement shall be deemed terminated when (i) all of the outstanding Bonds and any Additional Bonds have been paid in full or redeemed and (ii) all Participating Counties have received a release of their obligations pursuant to the terms of their respective County Guaranty.

(b) A Participating County (other than the Issuing County) shall be released from its obligations under this Agreement if such Participating County has received a release of its obligations under its respective County Guaranty. The Issuing County's responsibility shall continue until all of the requirements of (a)(i) and (a)(ii) of this section are met.

8. Severability. The terms of this Agreement are severable and any determination by any court or agency having jurisdiction over the subject matter of this Agreement that results in the invalidity of any part shall not affect the remainder of the Agreement.

9. Amendments. The terms of this Agreement shall not be amended without the written authorization of the governing bodies of all Participating Counties.

10. Governing Law. This Agreement shall be governed by the laws of the State of Wisconsin.

11. Counterparts. This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument.

12. Entire Agreement. This Agreement constitutes the entire agreement among the parties hereto with respect to the subject matter hereof. All prior and contemporaneous agreements, representations and understandings of the parties with respect to the subject matter of this Agreement, oral or written, are superseded by this Agreement; provided however, that this Agreement shall not cover the exercise by any Participating County of its rights and remedies under any reimbursement agreement between the Borrower and such Participating County or under any guaranty agreement with the Guarantor.

13. Assignment. The rights and obligations of the parties to this Agreement may not be assigned without the express written consent of all parties.

[SIGNATURE PAGE TO FOLLOW]

FOND DU LAC COUNTY, WISCONSIN, as
Issuing County, and a Participating County

By: _____
Steven A. Abel, County Chairperson

By: _____
Lisa Freiberg, County Clerk

FOREST COUNTY, WISCONSIN,
a Participating County

By: _____
Ronald P. Skallerud, County Chairperson

By: _____
Nora Matuszewski, County Clerk

IOWA COUNTY, WISCONSIN,
a Participating County

By: _____
John M. Meyers, County Chairperson

By: _____
Kristy K. Spurley, County Clerk

JEFFERSON COUNTY, WISCONSIN,
a Participating County

By: _____
Steve Nass, County Chairperson

By: _____
Audrey McGraw, County Clerk

LAFAYETTE COUNTY, WISCONSIN,
a Participating County

By: _____
Jack Sauer, County Chairperson

By: _____
Carla Jacobson, County Clerk

MARATHON COUNTY, WISCONSIN,
a Participating County

By: _____
Kurt A. Gibbs, County Chairperson

By: _____
Kim Trueblood, County Clerk

PRICE COUNTY, WISCONSIN,
a Participating County

By: _____
Brian Ernst, County Chairperson

By: _____
Jean Gottwald, County Clerk

SAWYER COUNTY, WISCONSIN,
a Participating County

By: _____
Ron Kinsley, County Chairperson

By: _____
Lynn Fitch, County Clerk

TAYOR COUNTY, WISCONSIN,
a Participating County

By: _____
Jim Metz, County Chairperson

By: _____
Andria M. Farrand, County Clerk

WAUSHARA COUNTY, WISCONSIN,
a Participating County

By: _____
John Jarvis, County Chairperson

By: _____
Megan Kapp, County Clerk

Acknowledged:

BUG TUSSEL 2, LLC

By: _____
Name: _____
Title: _____

HILBERT COMMUNICATIONS, LLC

By: _____
Name: _____
Title: _____

[Signature Page to Intergovernmental Agreement]

EXHIBIT A

**COUNTERPART AND JOINDER
TO
INTERGOVERNMENTAL AGREEMENT**

THIS COUNTERPART AND JOINDER (this “Joinder”), dated as of _____, 20____, is entered into by _____ County (the “Joining Participating County”) pursuant to the terms of an Intergovernmental Agreement dated _____, 2024, as may be amended, supplemented or otherwise modified from time to time (the “Intergovernmental Agreement”), among the following Wisconsin counties: [(i) Fond du Lac County, (ii) Forest County, (iii) Iowa County, (iv) Jefferson County, (v) Lafayette County, (vi) Marathon County, (vii) Price County, (viii) Sawyer County, (ix) Taylor County, and (x) Waushara County] (collectively, the “Original Participating Counties”); and the following additional counties joining by Joinder: [TO BE LISTED] (collectively, the “20____ Participating Counties” and together with the Original Participating Counties, the “Participating Counties” and each a “Participating County”).

RECITALS

A. Capitalized terms not otherwise defined in this Joinder shall have the meanings given to them in the Intergovernmental Agreement.

B. The Joining Participating County desires to join the Intergovernmental Agreement and become a Participating County under the Intergovernmental Agreement.

AGREEMENTS

As required by the Intergovernmental Agreement, the Joining Participating County agrees as follows:

1. The Joining Participating County hereby acknowledges and agrees that it has received and reviewed a copy of the Intergovernmental Agreement and hereby:

- (a) joins the Intergovernmental Agreement as a Participating County; and
- (b) assumes, accepts and agrees to be bound by, and hereby confirms, all covenants, agreements, and acknowledgments attributable to a Participating County in the Intergovernmental Agreement.

2. The Joining Participating County agrees that it shall execute and deliver all documents and do all other acts which may be necessary or desirable under the Intergovernmental Agreement.

IN WITNESS WHEREOF, the Joining Participating County has executed this Joinder as of the date first written above.

[SIGNATURE PAGE TO FOLLOW]

Joining Participating County:

[_____] COUNTY, WISCONSIN

By: _____
County Chairperson

By: _____
County Clerk

Acknowledged and Approved:

FOND DU LAC COUNTY, WISCONSIN,
as Issuing County, and a Participating County

By: _____
County Chairperson

By: _____
County Clerk

SAWYER COUNTY, WISCONSIN

RESOLUTION NO. _____

FINAL RESOLUTION REGARDING UNCONDITIONAL COUNTY GUARANTY OF ITS
PRO RATA SHARE, INTERGOVERNMENTAL AGREEMENT AND
TAXABLE REVENUE BOND FINANCING
FOR BUG TUSSEL 2, LLC PROJECT

BE IT RESOLVED by the County Board of Sawyer County, Wisconsin, as follows:

Section 1 Recitals.

1.01 Under Wisconsin Statutes, Section 66.1103, as amended (the "Act"), the Issuer (as hereinafter defined) is authorized and empowered to issue revenue bonds to finance eligible costs of qualified "projects" (as defined in the Act), and to enter into "revenue agreements" (as defined in the Act) with "eligible participants" (as defined in the Act).

1.02 Bug Tussel 2, LLC, a Wisconsin limited liability company (the "Borrower"), Hilbert Communications, LLC, a Wisconsin limited liability company (the "Company" and the "Guarantor") and/or one or more of its affiliates (including, without limitation, Bug Tussel Wireless, LLC and Cloud 1, LLC), whether existing on the date hereof or to be formed and whether owned directly or indirectly by the Company, desires to finance a project consisting of the acquisition, construction and installation of certain telecommunications infrastructure that includes, among other things (i) acquisition of tower sites by purchase or lease of land and equipping such sites with towers and electronics to provide broadband, high speed cellular, emergency communications and point to point (P2P) data communications; (ii) constructing fiberoptic data transmission facilities (cable and electronics) between towers, key community facilities, businesses and residential aggregation points; (iii) where appropriate, connecting individual premises into the broadband network including the cost of Consumer Premise Equipment (CPE); (iv) payment of capitalized interest; (v) funding of a debt service reserve fund; (vi) payment of such project costs located in the participating counties, which includes project costs located in Sawyer County to be financed with Series 2024 Bonds in an amount not to exceed \$16,000,000; and (vii) payment of professional fees (collectively, the "Project"), all of which will be for the purpose of providing wireless internet and telephone communications services to businesses, governmental units and residents of rural communities where such service is currently unavailable or is prohibitively expensive.

1.03 The Project will be constructed and installed in one or more of the following Wisconsin counties yet to be determined, with each respective county that has agreed to participate in the issuance of the Series 2024 Bonds to be evidenced by such participating

county entering into the Intergovernmental Agreement (defined herein) in connection with the issuance of the Series 2024 Bonds (each a "2024 Participating County" and collectively, the "2024 Participating Counties"): (i) Fond du Lac County, (ii) Forest County, (iii) Iowa County, (iv) Jefferson County, (v) Lafayette County, (vi) Marathon County, (vii) Price County, (viii) Sawyer County, (ix) Taylor County, and (x) Waushara County.

1.04 The Act authorizes the Issuer to make loans to an eligible participant, in connection with financing a qualified project.

1.05 Pursuant to initial resolutions duly adopted by (i) the Fond du Lac County Board on May 21, 2024, (ii) the Forest County Board on June 18, 2024, (iii) the Iowa County Board on May 21, 2024, (iv) the Jefferson County Board on June 11, 2024, (v) the Lafayette County Board on June 18, 2024, (vi) the Marathon County Board on June 18, 2024, (vii) the Price County Board on June 18, 2024, (viii) the Sawyer County Board on July 18, 2024, (ix) the Taylor County Board on July 23, 2024, and (x) the Waushara County Board on July 16, 2024, the 2024 Participating Counties expressed their intention to enter into an Intergovernmental Agreement (the "Intergovernmental Agreement"), pursuant to which the Issuer would issue revenue bonds to be issued in one or more issues or series in an aggregate principal amount not to exceed \$250,000,000 to finance the Project. Notices of adoption of the initial resolutions adopted by the respective 2024 Participating Counties on May 21, 2024; June 11, 2024; June 18, 2024; July 16, 2024; July 18, 2024; and July 23, 2024 were published as provided in the Act, and no petition requesting a referendum upon the question of issuance of the revenue bonds has been filed in any 2024 Participating County as of the date of this resolution. The closing of the Series 2024 Bonds shall not occur until the 30-day petition period following publication has expired in all 2024 Participating Counties.

1.06 The 2024 Participating Counties shall enter into the Intergovernmental Agreement to appoint Fond du Lac County as the issuer (the "Issuer") of the Series 2024 Bonds for the purpose of financing the Project on behalf of the Borrower, and as agent on behalf of the 2024 Participating Counties with respect to the Pledge of Membership Agreement to be dated the closing date of the Series 2024 Bonds, between Hilbert Communications, LLC, a Wisconsin limited liability company, and the Issuer for the benefit of the 2024 Participating Counties, and other counties as may be joined to the Intergovernmental Agreement after the date hereof by executing the Counterpart and Joinder to Intergovernmental Agreement.

1.07 The Borrower has requested that Sawyer County and each 2024 Participating County who will directly benefit from the Project provide an unconditional general obligation guaranty, to which the full faith and credit and taxing power of Sawyer County are pledged (the "County Guaranty") to enhance the collateral position of the Borrower in an amount equal to Sawyer County's or such 2024 Participating County's (as applicable) pro rata share of the principal of and interest on the Series 2024 Bonds in an amount necessary to replenish the debt service reserve fund, including any compound interest payable on amounts paid by the Insurer (defined herein) for the Series 2024

Bonds, which for Sawyer County will be in an amount not to exceed \$16,000,000 (plus interest to accrue thereon annually over the life of the Series 2024 Bonds at a rate not to exceed 8.00%), including any compound interest payable on amounts paid by the Insurer for the Series 2024 Bonds.

1.08 The Guarantor will provide a guaranty (the "Hilbert Guaranty") to Sawyer County, and each 2024 Participating County, guaranteeing the full and prompt payment to Sawyer County, and each 2024 Participating County, of amounts due from the Borrower pursuant to, and the performance of all other obligations, covenants and agreements of the Borrower under the Reimbursement Agreements by and between the Borrower and each of the 2024 Participating Counties, the Intergovernmental Agreement, and the Mortgage or Leasehold Mortgage, Assignment of Leases and Rents, Security Agreement, and Fixture Financing Statement referenced below.

1.09 The Borrower will have the primary obligation to make all scheduled principal and interest payments when due, and each 2024 Participating County's Guaranty will apply only in the event that the Borrower does not pay such debt service as required and a draw is made on the debt service reserve fund for the Series 2024 Bonds (defined below) established under the Indenture.

1.10 In return for the County Guaranty by each 2024 Participating County, each 2024 Participating County shall receive a guaranty fee as further described in Section 3.02, and the Borrower and the Guarantor will pay any and all costs of each 2024 Participating County and all expenses incurred by each 2024 Participating County related to the Series 2024 Bonds.

1.11 As further security for the County Guaranty, Sawyer County and each 2024 Participating County shall receive a first fee or leasehold mortgage on all land, buildings, and improvements of the Borrower and a first security interest, subordinate only to the security interest of the State of Wisconsin, the Public Service Commission of Wisconsin, or similar agency, political subdivision, or instrumentality of the state (the "State") to the extent required by the State as a condition of grant funding provided for financed assets, in all fixtures and equipment of the Borrower located in the applicable county in which the Project financed with proceeds of the Series 2024 Bonds is constructed.

1.12 The Project includes necessary infrastructure for essential services, including emergency response and public safety communications by and for Sawyer County and local units of government in Sawyer County and is in furtherance of the public purposes set forth in the Act, Wisconsin Statutes, Section 59.54, and promotes the economic development and well-being of Sawyer County.

1.13 The obligations of Sawyer County and each 2024 Participating County under its respective County Guaranty are expected to be insured by Build America Mutual Assurance Company (the "Insurer") under its Municipal Bond Insurance Policy (the "Policy") containing provisions consistent with the provisions of this resolution and the

documents listed in Section 1.14 and approved by the Issuer's counsel, bond counsel, and the appropriate officer or officers of Sawyer County.

1.14 Drafts of the following documents have been submitted to this County Board and are ordered filed in the office of the County Clerk:

- (a) a Preliminary Limited Offering Memorandum;
- (b) a Bond Purchase Agreement by and among Ramirez & Co., Inc., as representative, acting on behalf of itself, Robert W. Baird & Co. Incorporated, and Oppenheimer & Co. Inc., as underwriters, and the Issuer, with the Letter of Representations from the Borrower and accepted and agreed to by the Issuer;
- (c) an Indenture of Trust (the "Indenture") by and between the Issuer and U.S. Bank Trust Company, National Association, as trustee (the "Trustee");
- (d) a Loan Agreement (the "Loan Agreement") by and between the Issuer and the Borrower;
- (e) a Series 2024 Promissory Note from the Borrower to the Issuer, and assigned to the Trustee;
- (f) a Reimbursement Agreement from the Borrower to Sawyer County;
- (g) a form of Facilities Access Agreement from the Borrower to Sawyer County;
- (h) a form of Mortgage or Leasehold Mortgage, Assignment of Leases and Rents, Security Agreement, and Fixture Financing Statement from the Borrower to Sawyer County;
- (i) a Continuing Disclosure Agreement;
- (j) a Guaranty Agreement (Hilbert Guaranty) from the Guarantor to Sawyer County;
- (k) a Borrower's Closing Certificate;
- (l) an Intergovernmental Agreement to be signed by each 2024 Participating County; and
- (m) the unconditional County Guaranty from Sawyer County.

Section 2 Findings and Determinations.

It is hereby found and determined that:

(a) based on representations of the Borrower, the Project constitutes a "project" authorized by the Act;

(b) the purpose of the Issuer's financing costs of the Project is and the effect thereof will be to promote the public purposes set forth in the Act;

(c) the Project includes necessary infrastructure for essential services by and for Sawyer County and local units of government in Sawyer County and is in furtherance of the public purposes set forth in the Act, Wisconsin Statutes, Section 59.54, and promotes the economic development and well-being of Sawyer County;

(d) it is desirable that a series of taxable revenue bonds in an aggregate principal amount not to exceed \$109,000,000 (the "Series 2024 Bonds") be issued by the Issuer upon the terms set forth in the Indenture and Loan Agreement, under the provisions of which the Issuer's interest in the Indenture and Loan Agreement (except for certain rights as provided therein) and the loan repayments will be assigned to the Trustee as security for the payment of principal of and interest on and premium, if any, on all the Series 2024 Bonds outstanding under the Indenture;

(e) the loan payments provided for in the Loan Agreement, and the formula set out for revising those payments under the Loan Agreement as required under the Act, are sufficient to produce income and revenue to provide for prompt payment of principal of and interest on and premium, if any, on Series 2024 Bonds issued under the Indenture when due; the amount necessary in each year to pay the principal of and interest on the Series 2024 Bonds is the sum of the principal and interest on the Series 2024 Bonds due in such year, whether on a stated payment date, a redemption date, or otherwise; the Loan Agreement provides that the Borrower shall provide for the maintenance of the Project in good repair, keeping it properly insured; and

(f) under the provisions of the Act, the Series 2024 Bonds shall be limited obligations of the Issuer and the Series 2024 Bonds do not constitute an indebtedness of the Issuer or the 2024 Participating Counties, within the meaning of any state constitutional or statutory provision, and do not constitute nor give rise to a charge against the Issuer's or the 2024 Participating Counties' general credit or taxing powers or a pecuniary liability of the Issuer or the 2024 Participating Counties.

Section 3 Approvals and Authorizations.

3.01 There is hereby approved the issuance by the Issuer of its Taxable Revenue Bonds, Series 2024 (Bug Tussel 2, LLC Project) (Social Bonds) (specifically, the Series 2024 Bonds) in an aggregate principal amount not to exceed \$109,000,000, for the purpose of financing the Project.

3.02 In furtherance of the public purposes recited above:

(a) Sawyer County shall provide an unconditional County Guaranty to enhance the collateral position of the Borrower in an amount equal to Sawyer County's pro rata share of the principal of and interest on the Series 2024 Bonds in an amount necessary to replenish the debt service reserve fund in an amount not to exceed \$16,000,000 (plus interest to accrue thereon annually over the life of the Series 2024 Bonds at a rate not to exceed 8.00%), including any compound interest payable on amounts paid by the Insurer for the Series 2024 Bonds. In return for its County Guaranty, Sawyer County shall receive either (i) an annual guaranty fee equal to 40 basis points (0.40%) of the outstanding par amount of the Series 2024 Bonds covered by its County Guaranty, payable on a semi-annual basis on each May 1 and November 1, or (ii) a discounted upfront guaranty fee as agreed to by the Borrower and Sawyer County. Prior to issuance of the Series 2024 Bonds, each 2024 Participating County on behalf of which Series 2024 Bonds are being issued shall have each authorized the execution and delivery of its respective County Guaranty.

(b) There is hereby authorized the issuance by Sawyer County of general obligation promissory notes pursuant to Section 67.12(12), Wisconsin Statutes, to finance payment of the County Guaranty. The terms and provisions of any such notes shall be established pursuant to a subsequent resolution of this County Board.

3.03 Sawyer County hereby authorizes the execution and delivery of the Intergovernmental Agreement, the County Guaranty and the other documents listed in Section 1.14 above to which Sawyer County is a signatory.

3.04 Subject to the conditions set forth herein, the County Board Chairperson and the County Clerk are authorized and directed to execute and deliver the County Guaranty, the Intergovernmental Agreement and the other documents listed in Section 1.14 above to which Sawyer County is a signatory. In addition, Sawyer County hereby authorizes the execution and delivery of a commitment with the Insurer consistent with the provisions of this resolution and the documents listed in Section 1.14 above as well as any other agreements, certificates or documents necessary to obtain the Policy.

3.05 The County Board Chairperson and the County Clerk and other officers of Sawyer County are authorized to prepare and furnish to the Trustee and bond counsel certified copies of all proceedings and records of Sawyer County relating to the Series 2024 Bonds, and such other affidavits and certificates as may be required by the Trustee and bond counsel.

3.06 The approval hereby given to the various documents referred to in this Resolution includes the approval of such additional details therein and additional documents or agreements all as may be necessary and appropriate for their completion and such modifications thereto, deletions therefrom and additions thereto as may be approved by the Sawyer County counsel and bond counsel. The execution of any document by the appropriate officer or officers of Sawyer County herein authorized shall be conclusive evidence of the approval by Sawyer County of such document in accordance with the terms hereof.

Adopted : _____, 2024

Recommended for adoption this _____ day of _____, 2024.

Adopted _____
Defeated _____ by the Sawyer County Board of Supervisors this
Tabled _____ day of _____, 2024.

County Board Chair

County Clerk

I, the undersigned, the duly appointed and qualified Clerk of Sawyer County, Wisconsin do hereby certify that the foregoing resolution was duly adopted by the County Board of Supervisors at a meeting of said County held in open session in accordance with the requirements of Subchapter V of Chapter 19 of the Wisconsin Statutes on August 15, 2024.

SAWYER COUNTY, WISCONSIN

County Clerk



Ordinance Enforcement Specialist
Chaz Ann Olson
Email: chazann.olson@sawyercountygov.org
Phone: 715-634-5139
7/2/24

SAWYER COUNTY ANIMAL CONTROL AND CODE ENFORCEMENT REPORT

Animal Control Operations

For the month of July, revenue for Animal Control continues to see an expected drop in revenue since it is late in the license registering season. We were donated a large bag of Puppy Dog food as well, which is always appreciated.

Admissions to the shelter continue to increase throughout the summer. Calls for at-large dogs is one of the top complaints we have been seeing.

Facility

We have started to make improvements within the pound, getting a shed for organization and a new sink. We are waiting to get the new sign and will be painting the inside soon.

Code Enforcement - Zoning / Public Health

I continue to draft letters for both and do onsite visits if needed as well. I attended the Environmental Health Meeting every Friday and meet with Jay the Zoning Administrator when needed for questions.

Sawyer County Animal Control Revenue Report - 2024

Months	Licenses Issued	License Revenue	Impound Fees	Permit Fees	Donations	Totals
January	596	\$ 6,275.00	\$ 40.00	\$ -	\$ -	\$ 6,315.00
February	286	\$ 3,035.00	\$ 120.00	\$ -	\$ -	\$ 3,155.00
March	502	\$ 5,360.00	\$ 20.00	\$ -	\$ 40.00	\$ 5,420.00
April	117	\$ 2,445.00	\$ 200.00	\$ -	\$ 5.00	\$ 2,650.00
May	23	\$ 490.00	\$ 140.00	\$ -	\$ -	\$ 630.00
June	21	\$ 485.00	\$ 240.00	\$ -	\$ -	\$ 725.00
July	19	\$ 450.00	\$ 40.00	\$ -	\$ -	\$ 490.00
August						\$ -
September						\$ -
October						\$ -
November						\$ -
December						\$ -
Totals	1563	\$ 18,540.00	\$ 800.00	\$ -	\$ 45.00	\$ 19,385.00

Sawyer County Dog Shelter Report - 2024

Months	Total Dogs Admitted to Pound	Dogs Released to Owners	Dogs Released to NHS	Dog Bite Quarantines	Vicious/Aggressive Dogs Handled	Euthanized
January	3	2	1	0	0	0
February	6	5	1	0	0	0
March	8	2	2	0	0	0
April	8	3	8	1	0	1
May	7	5	2	0	0	0
June	11	9	1	0	0	1
July	13	6	6	0	0	0
August						
September						
October						
November						
December						
Totals	56	32	21	1	0	2

Animal Control Calls Received - 2024

Date	Found Dog	Animal - At - Large	Noise Complaint	Abuse/Neglect	Vicious/Aggressive	Bite	Other
7/1/2024							
7/2/2024							
7/3/2024							
7/4/2024		1				1	2
7/5/2024						1	1
7/6/2024							
7/7/2024							
7/8/2024	2	2					
7/9/2024							
7/10/2024		1					
7/11/2024		1					
7/12/2024		1					1
7/13/2024	1						
7/14/2024							
7/15/2024							
7/16/2024							
7/17/2024		1					
7/18/2024							
7/19/2024							
7/20/2024							
7/21/2024		1					
7/22/2024				1	1		
7/23/2024	1	1	2				
7/24/2024		1	1				
7/25/2024							
7/26/2024							
7/27/2024							
7/28/2024							
7/29/2024							
7/30/2024							
7/31/2024							
Total	3	8	0	1	1	2	4

SAWYER COUNTY CHILD SUPPORT AGENCY

Sandra L. Snider Okamoto, Director
Janet Sprenger, Assistant Director
Amanda Wheeler, Specialist
Cathy Johnson, Receptionist/Locate
Michael A. Kelsey, Agency Attorney



Sawyer County Courthouse
10610 Main Street – Suite 115
Hayward, WI 54843
715/634-3173
FAX: 715/638-3289

AUGUST 2024 PUBLIC SAFETY COMMITTEE

CHILD SUPPORT AGENCY REPORT

JUNE 2024 Performance Measures provided by State:

1104 open cases

Court Orders:

06/2024 – 85.87%

06/2023 – 90.34%

Paternity Establishment:

06/2024 – 109.67%

06/2023 – 100.43%

Current Support Collection:

06/2024 – 71.83%

06/2023 – 71.54%

Arrears Collection:

06/2024 – 63.51%

06/2023 – 61.74%

Total June Current Support Due: \$783,775.83
Total June Support Collected: \$1,091,180.09

Attached is a new infographic from the Office of Child Support Services regarding 2023 data for the entire State. This information is for the federal fiscal year, October 1 – September 30.

WISCONSIN CHILD SUPPORT 2023

MORE MONEY FOR FAMILIES

COLLECTIONS*

In FY2023, the child support program collected **\$841 million**



74% of child support was collected by income withholding from an employee's paycheck.
(26% other sources)



98% of child support collected went to families.
(2% reimbursed public assistance dollars)

The child support program served **341,000 children** statewide, 12.7 million nationwide



COST-EFFECTIVENESS

One of the most cost-effective government programs

\$5.63

collected by the child support program for every **\$1.00** spent



HOW IT HELPS PARENTS



Automated

Payments can be automatically taken from the parent's paycheck instead of making manual payments.



Neutral party

The child support program sets the amount based on income and other guidelines so the payment is fair.



Accurate recordkeeping

The program keeps records of every payment.

* Includes IV-D and non-IV-D payments.

Source: [Office of Child Support Services](#)



ADMINISTRATION FOR
CHILDREN & FAMILIES
Office of Child Support Services

Office of Child Support Services
330 C Street, SW, Washington, DC 20201
<https://www.acf.hhs.gov/css>



Emergency Services Report

Ambulance Run Report:

Runs up to

07/23/2024:1,280 2023:1,172

Calls by Township

City of Hayward: 375

Town of Hayward: 351

Bass Lake: 148

Winter: 76

Sand Lake: 30

Hunter: 54

Round Lake: 23

Lenroot: 41

Couderay: 10

Radisson: 34

Spider Lake: 22

Ojibwa: 17

Exeland: 11

Weirgor: 9

Edgewater: 9

Draper: 8

Meteor: 2

Meadowbrook: 1

LCO: 20

Out of County: 39

Summary:

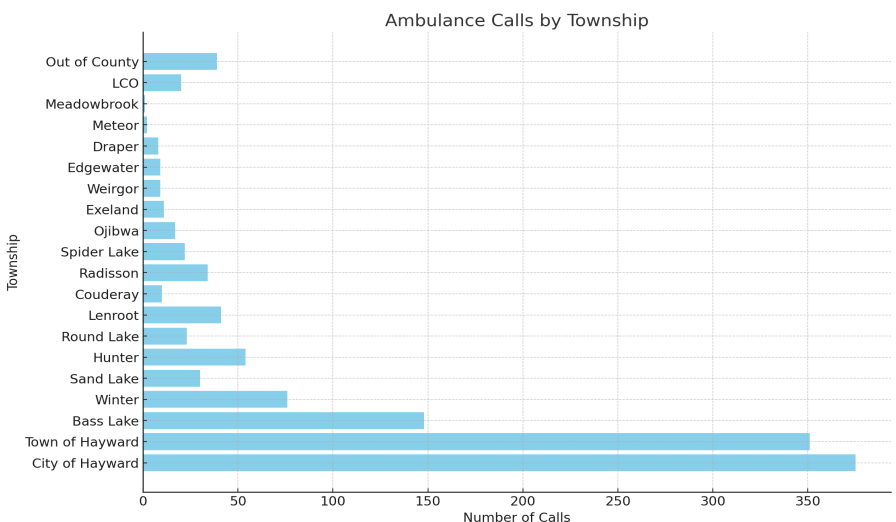
This report outlines the ambulance run statistics up to July 23, 2024. There is a noticeable increase in the total number of runs compared to the same period in 2023, with a total of 1,280 runs in 2024 compared to 1,172 in 2023.

Distribution of Calls by Township:

The highest number of calls were recorded in the City of Hayward and Town of Hayward, with 375 and 351 calls respectively.

Bass Lake followed with 148 calls.

Smaller numbers of calls were distributed across other townships, with Meteor and Meadowbrook having the fewest at 2 and 1 calls respectively. There were 39 calls from out of the county.



Ambulance Billing Analysis

July-June 2020-2024

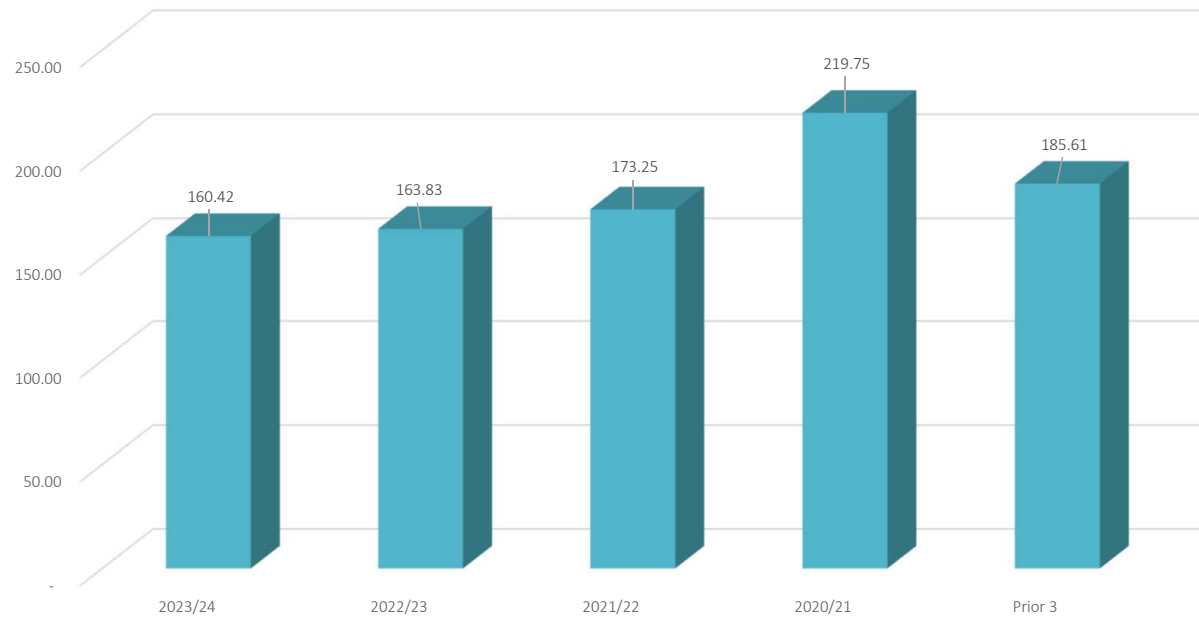
About the Data

- Years compared – 2020-2024.
- Months compared – July-June
- I also computed the three-year average.
- I looked at number of calls, amount billed, amount collected, percent collected, amount billed per call, and amount collected per call.
- I've added to the aging schedule the percent of dollars owed that are greater than 120 days.
- There is also a slide showing where the calls originate from.
- Lastly, there are a couple of slides showing write-offs and collections.

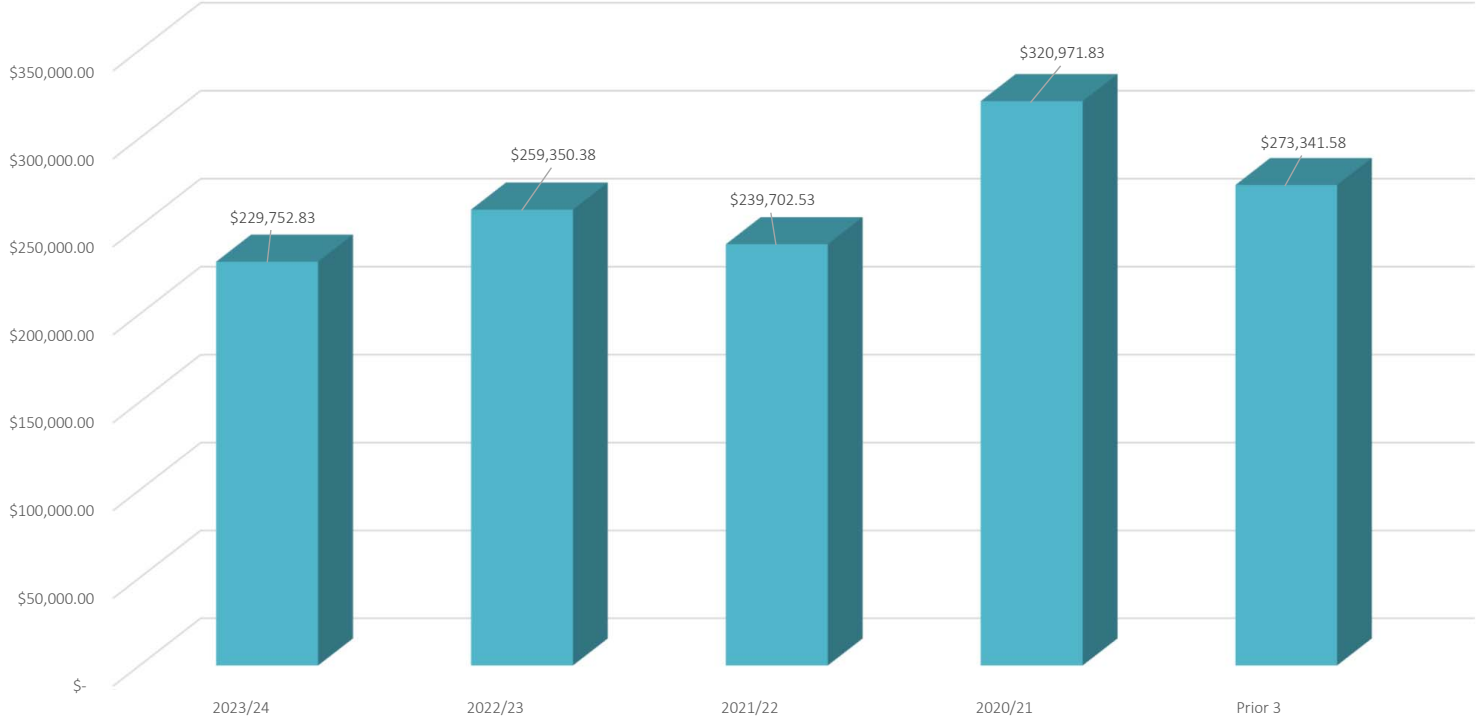
Ambulance Billing Aging Report - EMSMC											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
June	2024		\$ 480,998.07	\$ 100,217.63	\$ 52,103.40				\$ 633,319.10	75.95%	0.00%
May	2024		\$ 351,714.65	\$ 86,496.40					\$ 438,211.05	80.26%	0.00%
April	2024		\$ 139,713.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,713.80	100.00%	0.00%

Ambulance Billing Aging Report - Combined											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
June	2024		\$ 505,631.95	\$ 111,609.39	\$ 63,509.41	\$ 68,225.52	\$ 127,469.43	\$ 167,831.28	\$ 1,044,276.98	48.42%	28.28%
May	2024		\$ 377,851.73	\$ 99,863.85	\$ 110,038.12	\$ 82,343.24	\$ 106,434.66	\$ 175,237.42	\$ 951,769.02	39.70%	29.59%
April	2024	608	\$ 180,320.99	\$ 135,496.99	\$ 141,143.17	\$ 115,907.54	\$ 100,962.91	\$ 200,158.22	\$ 873,989.82	20.63%	34.45%
March	2024	582	\$ 19,648.34	\$ 187,427.66	\$ 193,038.94	\$ 91,221.03	\$ 101,964.45	\$ 167,634.22	\$ 760,934.64	2.58%	35.43%
February	2024	465	\$ 23,643.65	\$ 113,723.21	\$ 115,682.17	\$ 59,429.79	\$ 81,521.45	\$ 154,527.42	\$ 548,527.69	4.31%	43.03%
January	2024	480	\$ 95,881.55	\$ 130,711.25	\$ 73,404.57	\$ 77,525.25	\$ 57,845.80	\$ 149,196.02	\$ 584,564.44	16.40%	35.42%
December	2023	489	\$ 108,077.97	\$ 126,967.41	\$ 109,126.33	\$ 46,068.40	\$ 73,762.00	\$ 101,032.42	\$ 565,034.53	19.13%	30.94%
November	2023	485	\$ 129,742.58	\$ 149,642.63	\$ 75,867.58	\$ 68,400.63	\$ 45,687.60	\$ 90,311.62	\$ 559,652.64	23.18%	24.30%
October	2023	451	\$ 139,603.85	\$ 99,526.34	\$ 77,067.75	\$ 60,393.69	\$ 42,852.99	\$ 79,658.29	\$ 499,102.91	27.97%	24.55%
September	2023	473	\$ 126,694.09	\$ 151,956.71	\$ 92,282.73	\$ 47,689.35	\$ 53,655.52	\$ 72,997.30	\$ 545,275.70	23.23%	23.23%
August	2023	420	\$ 108,673.65	\$ 115,588.25	\$ 67,187.20	\$ 60,187.07	\$ 36,504.08	\$ 57,787.20	\$ 445,927.45	24.37%	21.14%
July	2023	462	\$ 179,713.91	\$ 123,115.48	\$ 88,649.42	\$ 37,520.10	\$ 32,125.74	\$ 46,314.57	\$ 507,439.22	35.42%	15.46%
June	2023	436	\$ 183,048.47	\$ 107,177.70	\$ 53,168.56	\$ 27,606.11	\$ 39,792.88	\$ 46,031.20	\$ 456,824.92	40.07%	18.79%
May	2023	390	\$ 133,449.74	\$ 99,317.60	\$ 41,759.28	\$ 48,149.09	\$ 47,592.57	\$ 35,498.20	\$ 405,766.48	32.89%	20.48%
April	2023	406	\$ 110,580.00	\$ 64,067.81	\$ 73,652.20	\$ 39,977.24	\$ 56,384.00	\$ 30,642.76	\$ 375,304.01	29.46%	23.19%
March	2023	436	\$ 136,369.36	\$ 131,428.85	\$ 61,214.16	\$ 52,379.00	\$ 52,832.76	\$ 35,336.79	\$ 469,560.92	29.04%	18.78%
February	2023	409	\$ 125,485.31	\$ 114,189.49	\$ 63,053.73	\$ 61,313.63	\$ 43,081.16	\$ 32,366.99	\$ 439,490.31	28.55%	17.17%
January	2023	463	\$ 161,595.85	\$ 123,275.95	\$ 88,366.88	\$ 47,917.85	\$ 58,405.60	\$ 29,416.39	\$ 508,978.52	31.75%	17.25%
December	2022	433	\$ 145,871.45	\$ 208,780.22	\$ 75,279.96	\$ 48,964.04	\$ 77,974.90	\$ 18,643.29	\$ 575,513.86	25.35%	16.79%
November	2022	375	\$ 50,403.65	\$ 133,749.05	\$ 74,945.16	\$ 75,029.20	\$ 73,296.35	\$ 22,312.89	\$ 429,736.30	11.73%	22.25%
October	2022	394	\$ 61,986.51	\$ 137,739.71	\$ 88,970.52	\$ 80,679.03	\$ 56,106.05	\$ 18,856.50	\$ 444,338.32	13.95%	16.87%
September	2022	428	\$ 151,939.89	\$ 161,431.41	\$ 101,613.84	\$ 44,401.50	\$ 42,952.95	\$ 16,449.50	\$ 518,789.09	29.29%	11.45%
August	2022	430	\$ 149,425.39	\$ 200,663.03	\$ 71,737.30	\$ 62,418.50	\$ 45,111.80	\$ 21,260.40	\$ 550,616.42	27.14%	12.05%
July	2022	471	\$ 175,769.52	\$ 143,993.06	\$ 81,113.61	\$ 50,403.60	\$ 64,547.30	\$ 29,981.10	\$ 545,808.19	32.20%	17.32%
June	2022	476	\$ 192,101.04	\$ 154,624.11	\$ 60,434.80	\$ 43,021.00	\$ 96,466.10	\$ -	\$ 546,647.05	35.14%	17.65%
Average		455	\$ 136,161.60	\$ 133,935.74	\$ 86,616.58	\$ 59,539.41	\$ 61,994.23	\$ 67,985.45	\$ 546,233.02	24.93%	23.80%

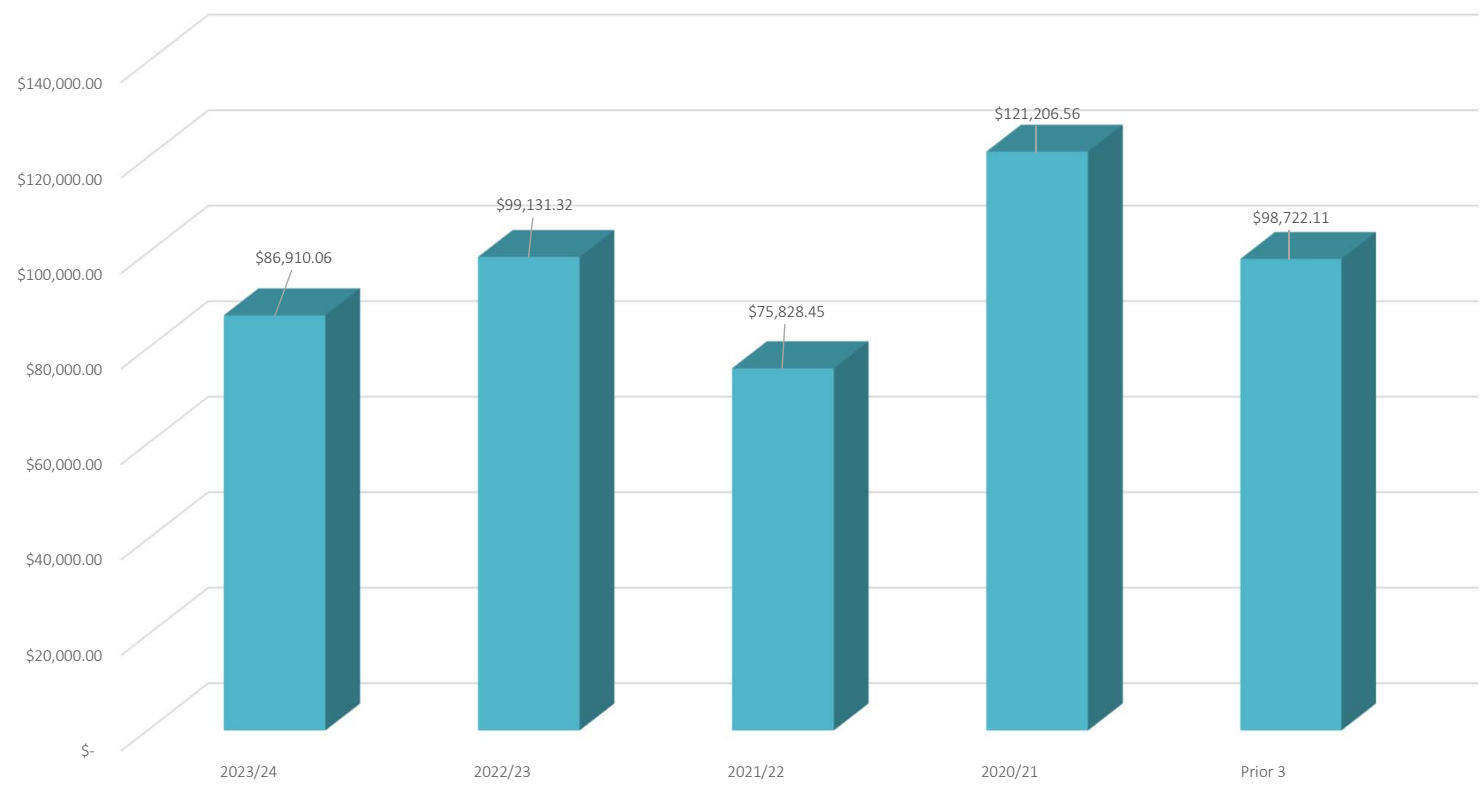
Average Calls per Month per Year
July-June



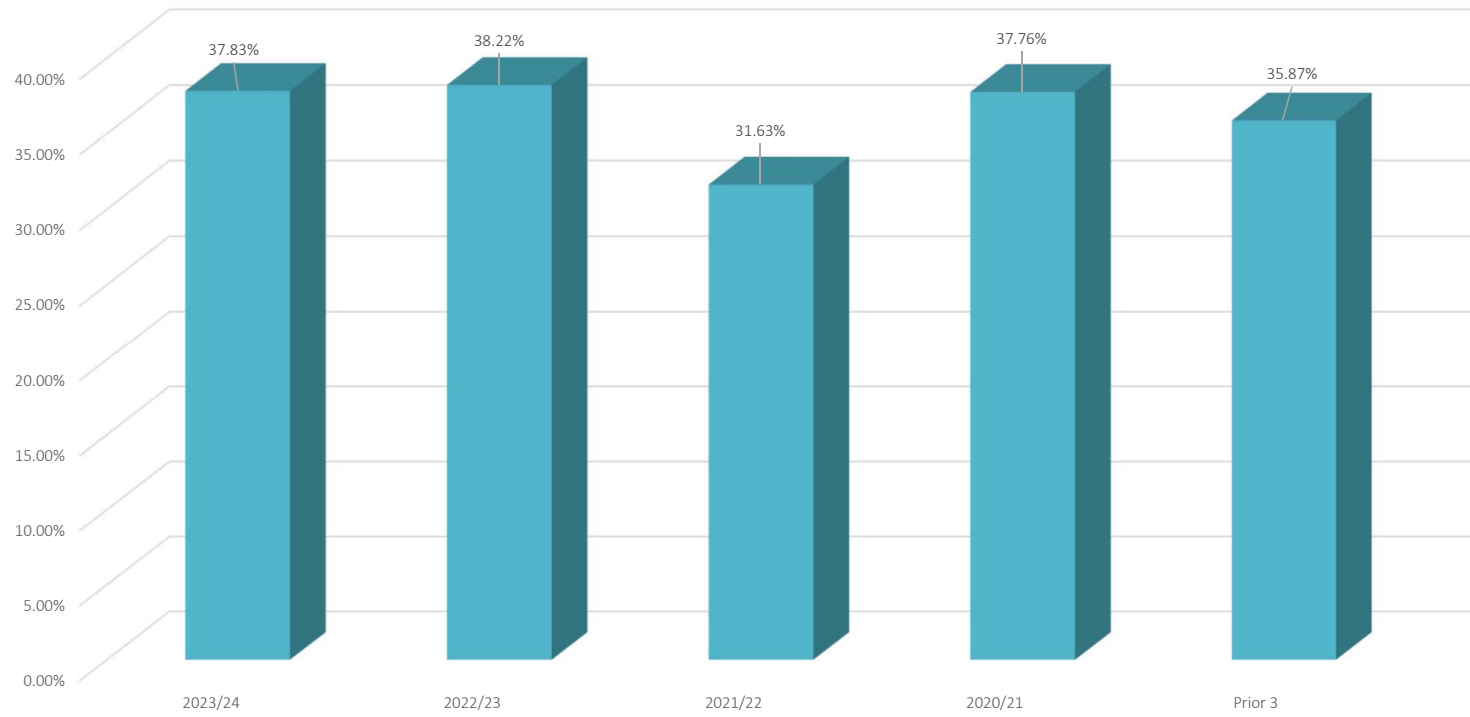
Average Billed per Month per Year
July-June



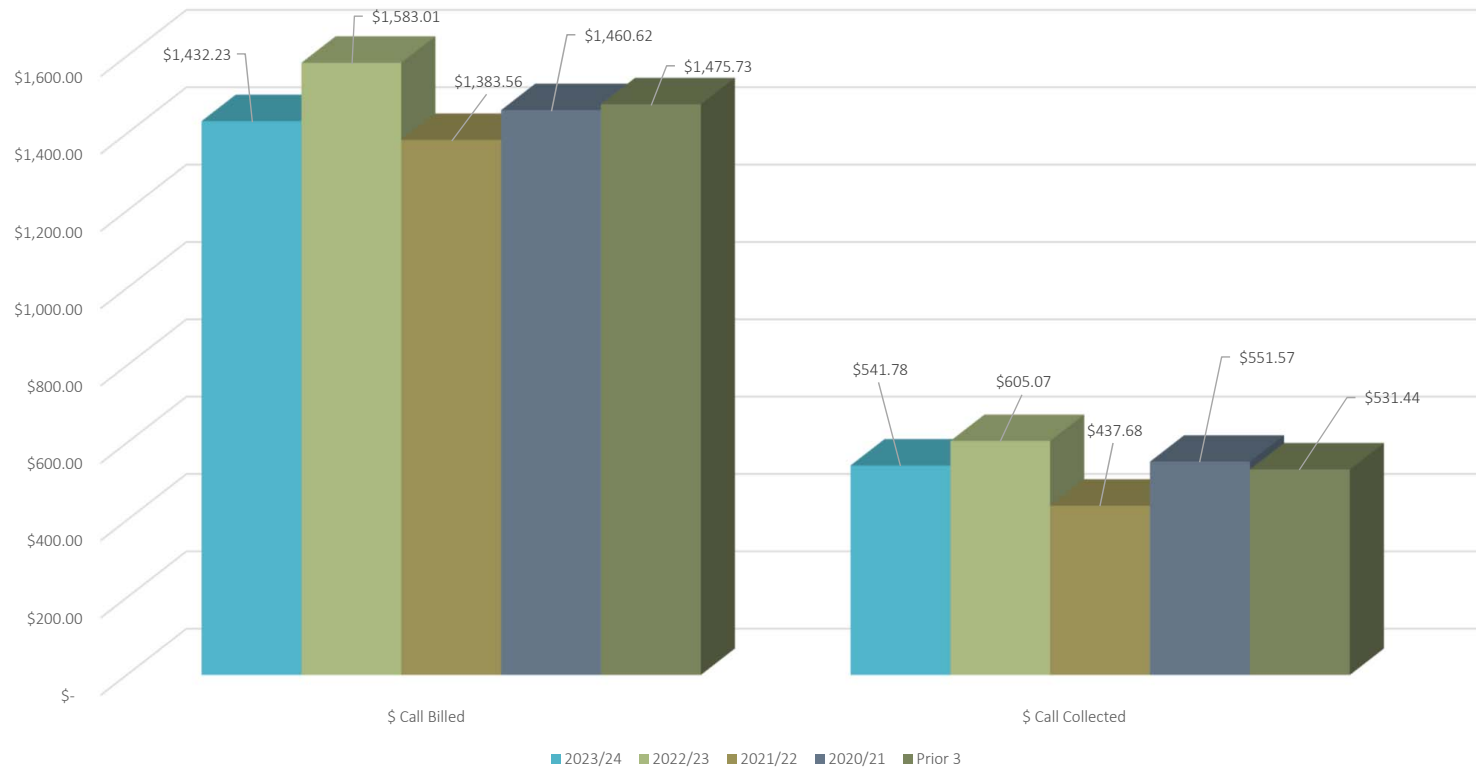
Average Collected per Month per Year
July-June



Percent Collected per Month per Year
July-June



Dollars Billed and Collected per Call
July-June

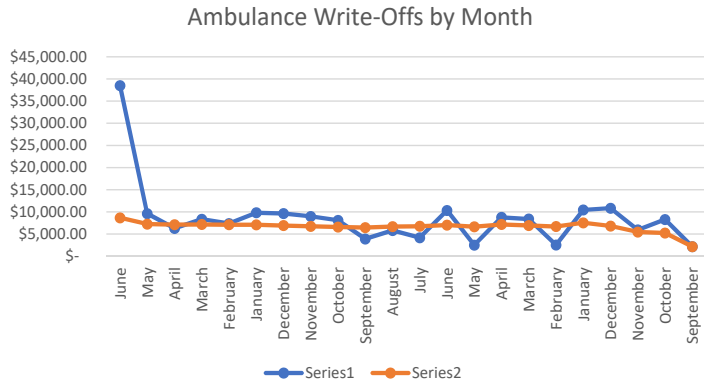


Ambulance Calls by Township	
Through June, 2024	
Municipality	Calls YTD
City of Hayward	375
Town of Hayward	351
Bass Lake	148
Winter	76
Hunter	54
Lenroot	41
Out of County	39
Radisson	34
Sand Lake	30
Round Lake	23
Spider Lake	22
LCO	20
Ojibwa	17
Exeland	11
Couderay	10
Edgewater	9
Weirgor	9
Draper	8
Meteor	2
Meadowbrook	1

1280

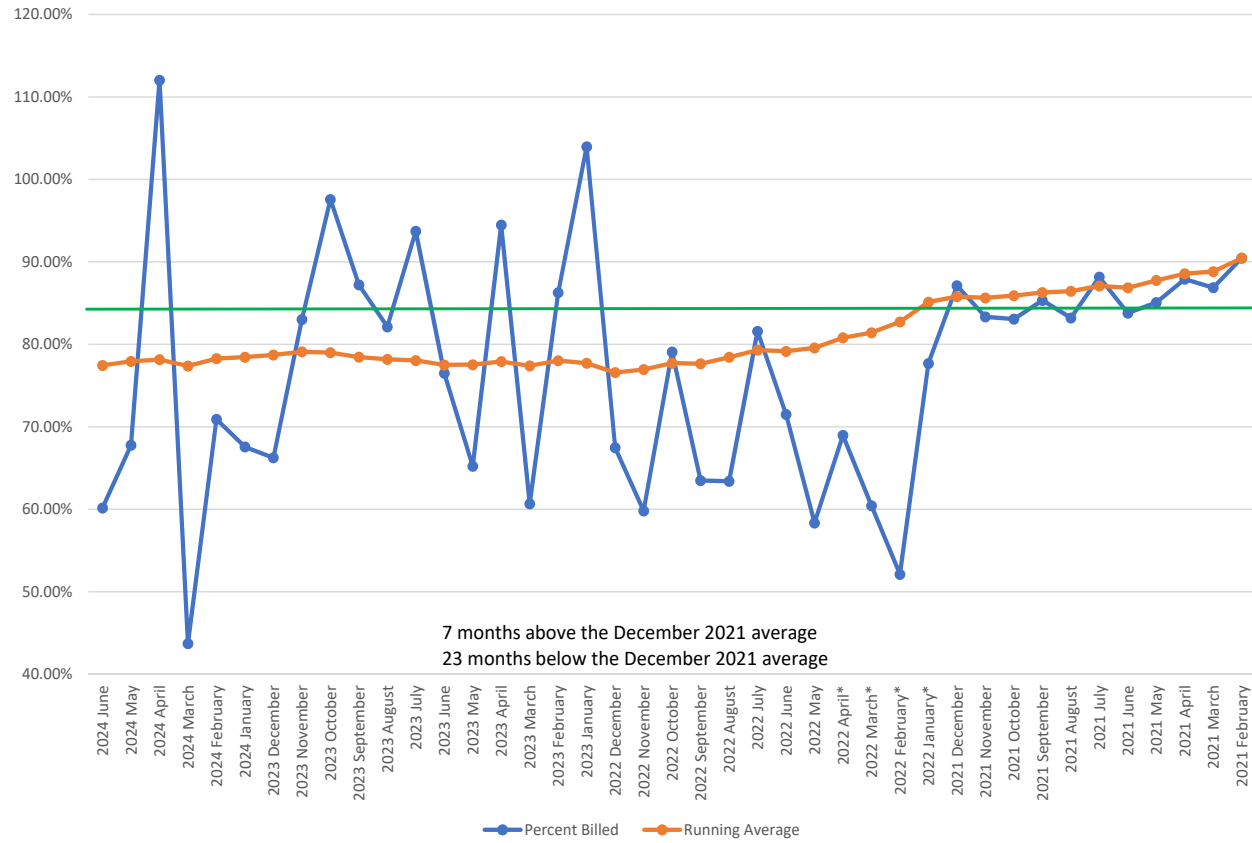
2024 Ambulance Service Net Income Thru June 30, 2024			
Account Description	2024 Amended Budget	2024 Actual Amount	Percent
REVENUE			
General Property Taxes	\$ 1,517,460.00	\$ 758,730.00	50%
St. Aid/Em. Amb. Assistance	\$ 25,000.00	\$ 7,691.58	31%
Ambulance Fees	\$ 1,200,000.00	\$ 434,724.41	36%
Ambulance Fees Outstanding	\$ 15,000.00	\$ 2,750.10	18%
Ambulance Fees Refunds	\$ -	\$ -	#DIV/0!
Ambulance Fees Washburn County Billings	\$ 102,659.00	\$ -	0%
Ambulance Fees- Other	\$ 8,000.00	\$ (2,753.86)	-34%
Misc. General Revenue	\$ -	\$ -	#DIV/0!
REVENUE TOTALS	\$ 2,868,119.00	\$ 1,201,142.23	42%
EXPENSE			
<i>Personal Services Totals</i>	\$ 2,207,038.00	\$ 966,392.89	44%
<i>Contractual Services Totals</i>	\$ 214,400.00	\$ 60,938.93	28%
<i>Supplies and Expense Totals</i>	\$ 180,600.00	\$ 129,824.32	72%
<i>Fixed Charges Totals</i>	\$ 266,081.00	\$ 129,540.48	49%
EXPENSE TOTALS	\$ 2,868,119.00	\$ 1,286,696.62	45%
Net Grand Totals	\$ -	\$ (85,554.39)	

Ambulance Charges Written Off			
Year	Month	Write-Off	Average
2024	June	\$ 4,350.20	\$ 8,486.14
2024	May	\$ 38,492.12	\$ 8,674.14
2024	April	\$ 9,615.27	\$ 7,254.24
2024	March	\$ 6,275.87	\$ 7,136.19
2024	February	\$ 8,352.23	\$ 7,181.47
2024	January	\$ 7,379.38	\$ 7,116.42
2023	December	\$ 9,813.98	\$ 7,100.96
2023	November	\$ 9,649.51	\$ 6,931.39
2023	October	\$ 8,987.70	\$ 6,750.18
2023	September	\$ 8,106.05	\$ 6,590.36
2023	August	\$ 3,893.80	\$ 6,473.77
2023	July	\$ 5,812.13	\$ 6,688.77
2023	June	\$ 4,172.97	\$ 6,768.46
2023	May	\$ 10,333.50	\$ 7,028.01
2023	April	\$ 2,515.83	\$ 6,660.73
2023	March	\$ 8,775.09	\$ 7,178.85
2023	February	\$ 8,401.60	\$ 6,950.81
2023	January	\$ 2,544.04	\$ 6,709.02
2022	December	\$ 10,439.89	\$ 7,542.01
2022	November	\$ 10,840.68	\$ 6,817.54
2022	October	\$ 5,948.95	\$ 5,476.49
2022	September	\$ 8,303.25	\$ 5,240.27
2022	August	\$ 2,177.28	\$ 2,177.28

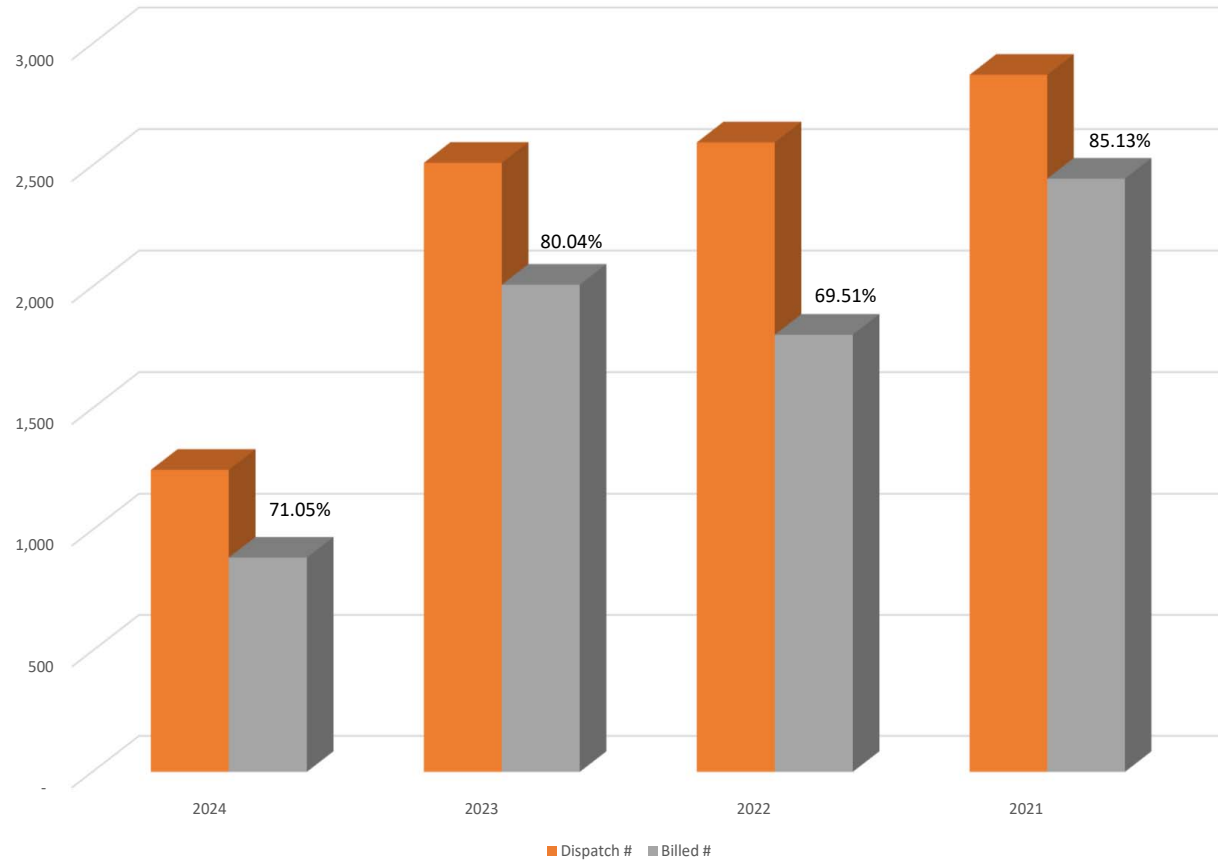


Ambulance Charges to Collections				
Year	Month	Items Placed	Items Reversed	Total Items
2024	June	\$ 3,242.00	\$ -	\$ 3,242.00
2024	May	\$ 47,296.54	\$ (32,012.20)	\$ 15,284.34
2024	April	\$ 39,638.49	\$ -	\$ 39,638.49
2024	March	\$ 11,739.07	\$ -	\$ 11,739.07
2024	February	\$ 38,490.66	\$ -	\$ 38,490.66
2024	January	\$ 44,530.57	\$ -	\$ 44,530.57
2023	December	\$ 9,271.51	\$ -	\$ 9,271.51
2023	November	\$ 29,088.89	\$ 19,332.80	\$ 48,421.69
2023	October	\$ 42,371.06	\$ (1,748.60)	\$ 40,622.46
2023	September	\$ 22,222.53	\$ -	\$ 22,222.53
2023	August	\$ 18,820.90	\$ -	\$ 18,820.90
2023	July	\$ 27,962.72	\$ -	\$ 27,962.72
2023	June	\$ 25,913.15	\$ -	\$ 25,913.15
2023	May	\$ 44,282.18	\$ -	\$ 44,282.18
2023	April	\$ 32,489.83	\$ -	\$ 32,489.83
2023	March	\$ 17,656.39	\$ -	\$ 17,656.39
2023	February	\$ 37,970.39	\$ 954.10	\$ 38,924.49
2023	January	\$ 36,593.33	\$ -	\$ 36,593.33
2022	December	\$ 35,474.18	\$ 580.00	\$ 36,054.18
2022	November	\$ 19,302.36	\$ 30,974.98	\$ 50,277.34
2022	October	\$ 31,004.29	\$ 3,070.80	\$ 34,075.09
2022	September	\$ 5,542.92	\$ 36,711.19	\$ 42,254.11
2022	August	\$ 68,158.91	\$ -	\$ 68,158.91
	Total	\$ 689,062.87	\$ 57,863.07	\$ 746,925.94
	Average	\$ 29,959.26	\$ 2,515.79	\$ 32,475.04

Dispatch Calls Percent Billed Runs - By Month 2021-2024



Dispatch Calls Vs Billed Runs - By Year (77.45% Over Four Years)



Dispatch Calls Vs Billings - 12 Month Cycle (77.45% Over Four Years)

