



Sawyer County

Agenda

Public Safety Committee Meeting
Wednesday, July 3, 2024 @ 9:00 AM

Sawyer County Board Room

Revised: Wednesday, July 3, 2024 10:00 AM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 970 7480 7611. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

[6.6.24 Public Safety Minutes DRAFT](#)

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a.

8. CIRCUIT COURT

a. Judge's Report

9. CLERK OF COURT'S OFFICE REPORTS

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a. [2024 JUL - CoC Public Safety Report](#)

10. SHERIFF'S DEPARTMENT REPORT

7 - 13

a. Patrol Report
[SWSO Patrol Report June 2024 Summary](#)

14 - 15

b. Jail Report
[Jail Report](#)

16 - 21

c. Communication Center and Emergency Management Report
[1\) July 3, 2024 Public Safety Emergency Management](#)
[2\) Sawyer County Dispatch Report July 2024](#)

22 - 65

d. Public Safety Radio System Upgrade (discussion and possible action)

[1\) Radio Coverage](#)
[2\) Sawyer County Radio Proposal 2024 Rev1](#)
[3\) BugTusselProject Budget - V1](#)
[4\) BugTusselSawyer - Project Map \(V1\)](#)
[5\) Sawyer County Presentation June 2024 Rev 1](#)

e. Communication Systems Specialist Report

f. Code Enforcement Specialist

11. CHILD SUPPORT DEPARTMENT REPORT

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a. [7.2024 PSC Child Support Report](#)

12. EMERGENCY SERVICES

67 - 83

a. Ambulance / Medical Examiner Update and Billing Report
[1\) Public Safety Report](#)
[2\) Ambulance Billing Analysis May-2024](#)

b. Round Lake Ambulance Update (discussion and possible action)

13. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

- a. Memorandum of Understanding (discussion and possible action)
[RENEWAL MOU - LCO and Sawyer Co. - Criminal Justice
Coordination Committee CJCC - Funding UPDATED Draft](#)

14. OUTSIDE COMMITTEE UPDATES

15. FUTURE AGENDA ITEMS

16. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

17. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the June 6, 2024 meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Ron Buckholtz
- ☒ Vice Chair: Marc Helwig
- ☒ Jeff Hoehne
- ☒ Marshal Savitski
- ☒ John Suralski

Others Present:

Andy Albarado
Lynn Fitch
Joe Sajdera
Marge Kelsey
Mike Woller
Linda Zillmer

Greg Ripczinski
John Froemel-virtual
Nicole Ripczinski
Aaron Jenneman
Monica Isham
Gary Pellatier
Mitchel Olson - virtual

Call to Order – Chair Buckholtz called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Linda Zillmer

Minutes from the previous meeting dated: May 2, 2024

Motion to approve made by: Mr. Helwig Second by: Mr. Suralski
Motion carried without negative vote.

Circuit Court --

Judge's Report – Judge Isham presented a verbal report. Recovery court is ongoing with six participants and a potential six more in various phases of entry into the program.

Clerk of Court's Office Reports -

A written report was provided. Revenue collected through the State Debt Collection and Tax Intercept was \$19,729.78 for the period 4/28/24-5/28/24 with \$814.02. Ms. Kelsey advised that one of their clerks is leaving and they are interviewing at this time for a replacement.

Sheriff's Department Report –

Communication Center and Emergency Management Report – Written reports were provided. They continue hiring and training, as well as applying for grant funds. Call volume has significantly increased with approximately 875 more calls than this time last year. The County will host an Emergency Planning course on October 2nd-3rd; registration available through trainingwisconsin.org

Patrol Report – A written report was provided and reviewed. Patrol volume calls has also increased primarily in increased traffic contacts. Twenty-year deputy Craig Depew has tendered his retirement. The ending of the school year results in the closing out of truancy calls which are included in the non-traffic citations statistic.

Jail Report – A written report was provided and reviewed. Total population is 50 with one having Huber work hours; the unemployment rate is 76%. The inmate population numbers continue to slowly decline.

Communication Systems Specialist Report – Mr. Albarado introduced members of the GenComm team to present a proposal. A written report of the current 6 radio sites was provided along with a copy of the county radio proposal. A secondary component of the proposal was recently introduced whereas we've engaged with the BugTussel company

to investigate putting in fiber networks as part of the project. Mr. Pellatier presented the proposal for the 6-site system. A copy of the current proposal will be attached to the packet. The proposed Simulcast System will allow all channels/systems to communicate at once. Mobile coverage would cover 100% of the county under the new proposal while analog coverage loses some coverage in the southeast and much more loss when indoors. Next steps involve conversations for detailed design options between BugTussel, GenComm and the County and tower stakeholders. Mr. Mitchel from BugTussel provided an overview of how their services could integrate into the county partnership system. Some funding options were presented. The timeline for the whole project would take upward to one and a half years.

Code Enforcement Specialist – A written report was provided and reviewed by Ms. Olson. Mr. Albarado presented an amendment to the Animal Control Ordinance which would also designate permit fees. A motion was made by Mr. Buckholtz to approve the Resolution and forward to County Board; second by Mr. Helwig. Motion carried without negative vote.

Search and Rescue MOU – Mr. Albarado presented a Memorandum of Understanding between the County, the Sawyer County Search and Rescue Team and Sawyer County Sheriff's Department. A motion was made by Mr. Helwig to approve the MOU and forward to County Board; second by Mr. Suralski. Motion carried without negative vote.

Child Support Department Report --

A written report was provided. Total April support due is \$857,738.78 and amount collected is \$616,411.59.

Emergency Services -

Written reports were provided.

Offer from Round Lake for Ambulance Building Site – Mr. Albarado presented a request from the Town of Round Lake who is interested in establishing an ambulance garage in the Town; the current ambulance there is staffed by volunteers only and would like a full-time presence. The cost to set up a full-time crew there would be approximately \$750,000; options to rotate the existing three crews could be considered.

Maintenance of Effort Filing – Mr. Albarado offered an explanation of the new DOR Maintenance of Effort reports and advised that they have been filed.

Criminal Justice Coordinating Council Update -

Memorandum of Understanding 3-year Renewal between LCO and Sawyer County for Criminal Justice Coordinating Council – Judge Isham advised that the TGB is working on a proposed draft to bring these amendments to the County. No action was taken on the current version.

Outside Committee Updates -

This new agenda item will allow board members to bring back information from the outside committees they are assigned to.

Future Agenda – BugTussel/GenComm Update; Round Lake Ambulance Request

Meeting Date/Time – The next meeting of the Public Safety Committee will be **Wednesday, July 3rd** at 9:00 am in the Board Room.

Meeting adjourned at 10:39 am.

Minutes recorded by Lynn Fitch, County Clerk

**CLERK OF COURT /
PROBATE REGISTRAR**
Marjorie Kelsey



DEPUTY CLERKS
Caryn Gorney
Katherine Oseguera
Kristi Kare
Emily Warner

CHIEF DEPUTY
Leslie Strapon

**CLERK OF CIRCUIT COURT
REGISTER IN PROBATE**
10610 Main Street, Suite #74 - Hayward, WI 54843

Clerk of Court's Report for July 2024 Public Safety Committee:

Jury trials currently scheduled for June:

<u>Date</u>	<u>Judge</u>	<u># of Days</u>
7/10/2024	3186	1
7/11/2024	3186	2
7/17/2024	2124	1
7/18/2024	2124	1
7/19/2024	2124	1
7/31/2024	3186	2
7/31/2024	3186	1

New Cases filed from 05-28-24 – 06-25-24

19 Felony (CF)
24 Misdemeanor (CM)
7 Criminal Traffic (CT)
180 Traffic & Forfeiture citations (CX, TR, FO)
43 Civil, Small Claims, Family & Paternity (CV, SC, FA, PA)
7 Probate, Guardianships, Adult Adoptions, Informal Probate & Civil Commitment (PR, GN, AD, IN, ME)
16 Juvenile Adoptions, Juvenile CHIPS, Juvenile Ordinance, Juvenile Delinquency & Juvenile
Guardianships (JA, JC, JO, JV, JG)

REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):
05-28-24 – 06-25-24 = \$ 14,178.72

Wage Income Assignment receipted **05-28-24 – 06-25-24= \$957.65**

Respectfully submitted by,

Marge Kelsey
Clerk of Court/Probate Registrar

Phone 715-634-4887 ~ Fax 715-638-3297



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

June 25, 2024

Patrol Total CAD Calls Report- Attached.

- Patrol call volume decreased from last month's report for June '24 to **687**, the three-month trend shows: April '24 was 659, while May '24 was 1020. This month was also a decrease from June '23, which was 1281 calls for service.
- For June 2024, Sawyer County Deputies in this period have issued **31** Citations for traffic offenses, **16** written warning and 1 Non-Traffic Citations. Per Community Maps: there have been **27** Total Crashes, **8** with Personal Injury, and **1** Fatalities in our County for this time period.

In comparison:	<u>April 2024</u>	<u>May 2024</u>	and	<u>June 2023</u>
UTC Citations:	23	35		36
Written Warnings:	2	26		3
NTC Citations:	21	70		1

Total Crashes:	13	21	12
Personal Injury:	4	5	3
Fatalities:	0	0	0

Total Crashes to date:	160	Crashes	34	Personal Injury	2	Fatalities
Total Crashes from 2023:	305	Crashes	81	Personal Injury	5	Fatalities
Total Crashes from 2022:	343	Crashes	96	Personal Injury	5	Fatalities

- Deputy Nate Frey was selected as our new Recreational Deputy, he is a 10 year veteran with the Sheriff's Office and will be working with local DNR wardens and Deputy Darin Jensen to bring enforcement and education to our area.
- We are in the hiring process for the vacant patrol deputy position, however there have been relatively few qualified applicants. We have extended the job posting until the first week of July, and hope to have a selection made by mid month.

Respectfully Submitted,
Lt. Gregory G. Ripczinski,
Patrol Administrator

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

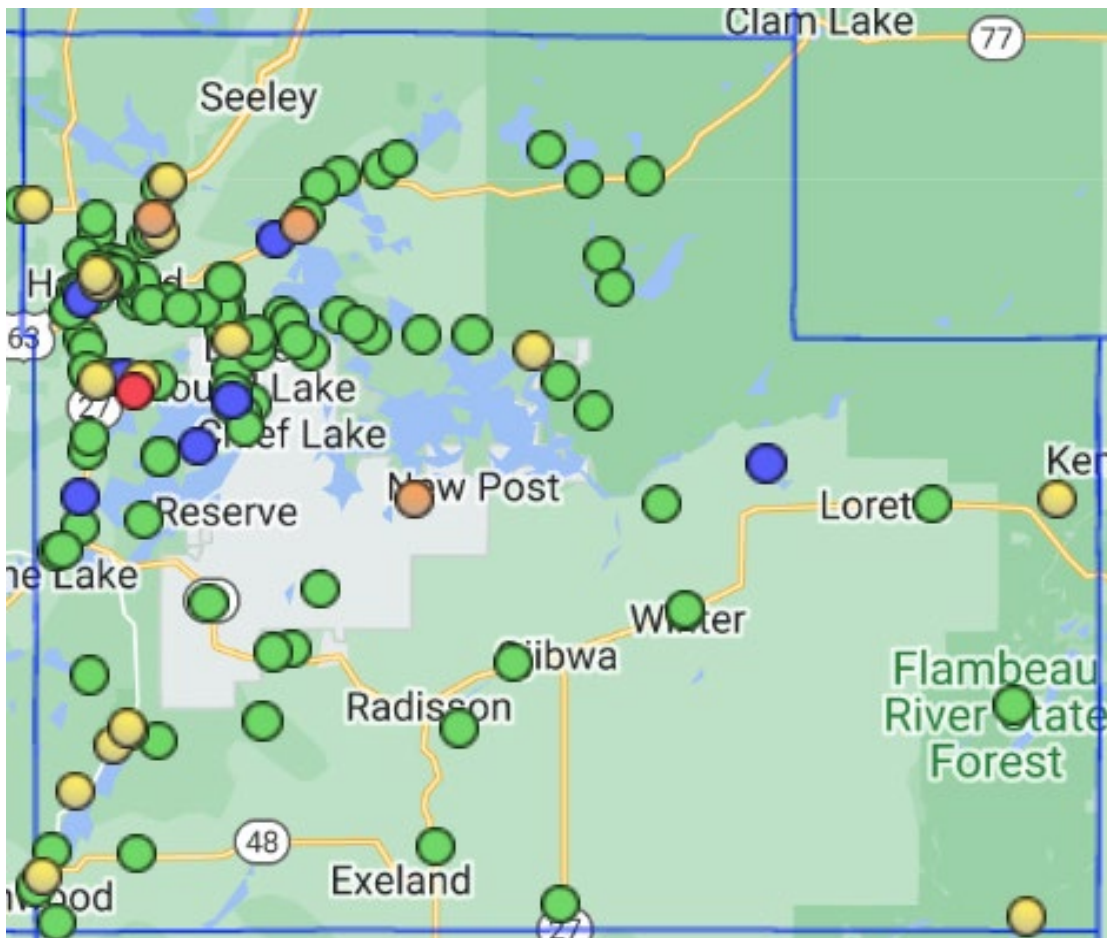
JAIL
715-634-9120

FAX
715-634-3845

- Fatality ● Injury (A) ● Injury (B) ● Injury (C)
- Property Damage

Select the form below to filter the crash map based on high level crash attributes. Click Apply to apply your filters or Reset to go back to the default settings.

There were **160** total crashes reported resulting in **2** fatalities and **34** injuries. Of this total, **157** crashes are mapped. [\[More\]](#)





Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call in Zone

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	20	2.91
ACCIDENT DEER VS CAR	8	1.16
ACCIDENT FATAL	1	0.15
ACCIDENT INJURY	4	0.58
ACCIDENT PROPERTY DAMAGE ONLY	14	2.04
ALARM	20	2.91
ANIMAL	43	6.26
ASSIST OTHER AGENCY	8	1.16
ASSIST CITIZEN	35	5.09
ASSIST MOTORIST	2	0.29
ATV Complaint	7	1.02
BATTERY	1	0.15
BOND VIOLATION	1	0.15
BUILDING/AREA CHECK	3	0.44
BURGLARY	2	0.29
CAMP GROUND CHECK	1	0.15
CIVIL MATTER	7	1.02
CRIMINAL DAMAGE TO PROPERTY	2	0.29
DEATH INVESTIGATION	2	0.29
DISABLED VEHICLE	17	2.47
DISTURBANCE	16	2.33
DNR COMPLAINT	2	0.29
DOMESTIC DISTURBANCE	12	1.75
DRIVING COMPLAINT	9	1.31
DRUG COMPLAINT	2	0.29
EMS REQUEST	20	2.91
EMS TRANSFER BLS	1	0.15
FAIL TO REPORT	1	0.15
FIGHT	1	0.15
FIRE REQUEST	4	0.58
FOUND ITEM	1	0.15
FRAUD	3	0.44
GUNSHOT COMPLAINT	6	0.87
HARASSMENT	4	0.58
HIT AND RUN	2	0.29
HUBER CHECKS	1	0.15
INTOXICATED DRIVER	1	0.15
INTOXICATED PERSON	5	0.73
JAIL COMPLAINT	18	2.62
JUVENILE ISSUE	5	0.73
KEEP PEACE	4	0.58
LITTERING	4	0.58

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
LOST ITEM	1	0.15
MENTAL HEALTH	8	1.16
MISSING ADULT	3	0.44
MISSING JUVENILE	1	0.15
NOISE COMPLAINT	2	0.29
OWI ARREST	2	0.29
PAPER SERVICE ATTEMPT	33	4.80
PORNOGRAPHY	1	0.15
PROBATION VIOLATION	3	0.44
RECOVERED PROPERTY	2	0.29
ROAD HAZARD	16	2.33
SEARCH WARRANT	1	0.15
SEX OFFENSE	1	0.15
SEXUAL ASSAULT	3	0.44
SPECIAL DETAIL	1	0.15
SUICIDALPERSON	1	0.15
SUSPICIOUS PERSON, CIRCUMSTANC	21	3.06
SUSPICIOUS VEHICLE	7	1.02
SWAT	1	0.15
test	3	0.44
THEFT	11	1.60
THEFT FROM A VEHICLE	2	0.29
THEFT OF VEHICLE	1	0.15
THREAT	4	0.58
TRAFFIC STOP	153	22.27
TRANSPORT	1	0.15
TRESPASS	8	1.16
TRAFFIC STOP ATV	14	2.04
TRAFFIC STOP BOAT	4	0.58
UNWANTED SUBJECT	13	1.89
VEHICLE RUNOFF	3	0.44
VIOLATION OF RESTRAINING ORDER	3	0.44
WANTED PERSON	13	1.89
WELFARE CHECK	26	3.78
Total reported: 687		

Report Includes:

All dates between `10:00:01 05/29/24` and `10:00:00 06/25/24`, All nature of incidents, All cities, All types, All priorities,
All agencies matching `SWSO`, All zones

<u>Nature of Call</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
911 HANGUP	39	60	27	33	79	20							258
ACCIDENT DEER VS CAR	6	16	10	2	15	8							57
ACCIDENT FATAL	0	0	0	0	0	1							1
ACCIDENT INJURY	7	2	2	3	10	4							28
ACCIDENT PROPERTY DAMAGE ONLY	16	12	13	5	14	14							74
ALARM	19	30	26	11	25	20							131
ANIMAL	22	29	28	29	57	43							208
ASSAULT	1	4	1	0	0	0							6
ASSIST OTHER AGENCY	13	17	23	12	12	8							85
ASSIST CITIZEN	29	50	42	32	28	35							216
ASSIST MOTORIST	0	0	2	5	3	2							12
ATV COMPLAINT	0	3	1	1	3	7							15
BAR CHECK	0	0	0	0	0	0							0
BATTERY	1	1	4	4	5	1							16
BOND VIOLATION	1	0	3	3	5	1							13
BUILDING/AREA CHECK	11	17	16	14	26	3							87
BURGLARY	1	0	1	3	2	2							9
BUS PASSING COMPLAINT	1	0	0	1	1	0							3
CAMPGROUND CHECK	0	0	0	0	6	1							7
CARBON MONOXIDE	2	1	1	0	0	0							4
CHILD ABUSE NEGLECT	0	1	3	0	2	0							6
CHILD CUSTODY	0	2	2	1	4	0							9
CIVIL MATTER	4	0	4	4	7	7							26
CRIMINAL DAMAGE TO PROPERTY	4	2	1	2	7	2							18
DEATH INVESTIGATION	0	2	5	0	5	2							14
DIRECT TRAFFIC	0	2	0	1	0	0							3
DISABLED VEHICLE	25	26	15	18	19	17							120
DISORDERLY CONDUCT	0	3	1	0	1	0							5
DISTURBANCE	10	14	10	9	18	16							77
DNR COMPLAINT	1	3	0	1	2	2							9
DOMESTIC DISTURBANCE	4	4	4	2	15	12							41
DEPARTMENT OF PUBLIC WORKS	0	0	0	0	1	0							1
DRIVING COMPLAINT	8	20	20	24	34	9							115
DRUG COMPLAINT	3	7	7	6	11	2							36
EMS REQUEST	24	48	34	30	40	20							196
EMS TRANSFER ALS	0	0	0	0	0	0							0
EMS TRANSFER BLS	0	1	0	2	0	1							4
Extra Patrol Request	0	1	0	2	1	0							4
FAIL TO REPORT	0	1	1	0	1	1							4
FAMILY TROUBLE	0	1	0	0	1	0							2
FIGHT	1	2	1	1	0	1							6
FIRE ALARM	1	3	1	1	1	0							7
FIRE REQUEST	3	7	15	11	16	4							56
FIREWORKS	0	0	0	0	1	0							1
FORGERY	0	1	0	0	0	0							1
FOUND ITEM	0	2	3	2	2	1							10
FRAUD	8	18	7	10	7	3							53
GAS DRIVE OFF	0	0	0	0	0	0							0
GUNSHOT COMPLAINT	0	2	2	3	2	6							15
HARASSMENT	2	7	3	3	10	4							29

HAZ MAT INCIDENT	0	0	0	0	0	0	0
HIT AND RUN	1	1	1	0	1	2	6
HUBER CHECKS	2	6	0	0	4	1	13
INTELLIGENCE	0	0	0	1	0	0	1
INTOXICATED DRIVER	1	4	3	0	3	1	12
INTOXICATED PERSON	0	4	5	6	7	5	27
JAIL COMPLAINT	15	16	16	23	16	18	104
JUV ALCOHOL	0	1	3	2	2	0	8
JUV RUNAWAY	0	0	1	2	3	0	6
JUVENILE ISSUE	5	7	1	5	14	5	37
KEEP PEACE	5	1	6	7	3	4	26
LITTERING	1	0	0	0	4	4	9
LOST ITEM	0	0	1	2	1	1	5
MENTAL HEALTH	9	6	4	2	10	8	39
MISCELLANEOUS	0	0	2	0	0	0	2
MISSING ADULT	1	0	1	1	1	3	7
MISSING JUVENILE	0	3	2	0	4	1	10
NEIGHBOR DISPUTE	0	1	1	1	2	0	5
NOISE COMPLAINT	0	0	2	1	7	2	12
NON LICENSED DRIVER	0	0	0	1	2	0	3
OPEN DOOR	0	0	2	0	2	0	4
ORDINANCE VIOLATION	0	1	0	0	0	0	1
OWI ARREST	3	7	2	2	3	2	19
PAPER SERVICE ATTEMPT	39	41	46	37	37	33	233
PARKING COMPLAINT	6	2	0	2	3	0	13
PERSON WITH GUN	0	1	0	0	1	0	2
PORNOGRAPHY	0	0	2	1	0	1	4
POWERLINE ISSUE	0	0	1	0	0	0	1
PROBATION VIOLATION	1	5	2	0	3	3	14
RECOVERED PROPERTY	1	0	1	0	0	2	4
REPOSSESSION	0	0	1	0	0	0	1
ROAD HAZARD	0	4	10	11	29	16	70
SCHOOL COMPLAINT	0	0	0	0	0	0	0
SEARCH WARRANT	1	1	0	1	3	1	7
SEX OFFENSE	1	0	0	1	1	1	4
SEXUAL ASSAULT	0	0	0	0	1	3	4
SHOOTING	0	0	0	0	0	0	0
SIGN REPAIR	0	1	0	0	2	0	3
SPECIAL DETAIL	0	0	0	0	0	1	1
STABBING	0	0	0	0	0	0	0
SUICIDAL PERSON	1	2	3	2	5	1	14
SUICIDE INVESTIGATION	0	0	2	0	3	0	5
SUSPICIOUS PERSON, CIRCUMSTANC	14	15	27	19	27	21	123
SUSPICIOUS VEHICLE	4	16	13	8	21	7	69
SWAT	1	0	0	0	0	1	2
test	1	2	2	0	5	3	13
THEFT	2	10	12	15	14	11	64
THEFT FROM A VEHICLE	0	0	0	0	0	2	2
THEFT OF A VEHICLE	0	0	1	0	2	1	4
THEFT RETAIL	0	0	0	0	0	0	0
THREAT	3	2	8	10	1	4	28
TRAFFIC ASSIGNMENT	0	0	1	0	0	0	1

TRAFFIC PURSUIT	0	1	1	0	0	0											2
TRAFFIC STOP	110	174	124	151	185	153											897
TRANSPORT	0	0	3	0	2	1											6
TRESPASS	3	1	3	1	10	8											26
TRUANCY	5	6	7	5	8	0											31
TRAFFIC STOP ATV	1	7	1	1	8	14											32
TRAFFIC STOP BOAT	0	0	0	0	3	4											7
TRAFFIC STOP SNOWMOBILE	0	2	1	0	0	0											3
UNWANTED SUBJECT	8	6	4	8	10	13											49
VANDALISM	0	0	1	1	2	0											4
VEHICLE RUNOFF	16	5	11	7	4	3											46
VIOLATION OF RESTRAINING ORDER	0	0	0	1	1	3											5
WALK AND TALK	0	0	0	0	0	0											0
WANTED PERSON	6	11	15	10	19	13											74
WARRANT CHECK	2	6	3	1	0	0											12
WATER INCIDENT	0	0	1	0	0	0											1
WELFARE CHECK	19	26	22	19	22	26											134
Monthly Totals	555	827	721	659	1020	687	0	0	0	0	0	0	0	0	0		4469



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

June 2024 Jail Report

	<u>June 2024</u>	<u>YTD</u>	<u>June 2023</u>
Average Daily Population Total:	58.25	62.79	75
Females:	14.75	20.12	17.75
Males:	43.5	42.67	57.25

Average Probation incarceration:	15	(25.7%)
Average Pre-Sentence incarceration:	28.5	(48.9%)
Average Sentenced incarceration:	14.75	(25.3%)

Currently on Electronic Monitoring:	3
Current # of Working Hubers	1

Total Population (Day of Report) 53

Current inmate unemployment rate: 73%

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ADMIN	FAX	DISPATCH	JAIL	FAX
715-634-4858	715-634-1309	715-634-5213	715-634-9120	715-634-3845

SAWYER COUNTY JAIL

Daily Population Report

Date: 06/21/24
 Prepared By: SGT BAUCH 380

PRISONER LOCATION

Location

	Sawyer	Boarders	Total Inmates	
Secure Wing	29	0	29	
Huber Wing	20	0	20	#REF!
Total in Facility	49	0	49	
Hospital	1	0	1	
Other Jails	0	0	0	
Monitor	3	0	3	
Total Adults	53	0	53	
Juvenile Detention	0		0	
Total Assigned	53	0	53	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	ELECTRONIC MONITOR: RONALD
Cash Bond	CB	16	QUADERER, ANDREW AHRENS, JOEL
Hold for Other County	OC	1	BECK
New Arrestee Awaiting Court	AC	2	BARRON COUNTY:
Pending Revocation	REV	0	WORKING HUBER: SCOTT FRIEND
P&P Hold Only	HOL	16	WINNEBAGO: KRISTINE DOUCETTE
Sentenced Inmate	SEN	15	MENDOTA:
Sitting off Pay or Stay Warrants	WAR	0	POLK COUNTY:
Writ for Court	WRI	0	EAU CLAIRE JUVENILE DETENTION
Drug Court Hold	DC	0	CENTER :
LCO Court Hold	LCO	0	St. Mary's Hospital (Duluth):
90 Day Payable Hold	90D	1	
Convicted Awaiting Sentencing	CAS	2	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		53	

GENDER

	In County	Out of County	Monitor	Total
Male	38	0	3	41
Female	12	0	0	12
TOTAL	50	0	3	53



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Emergency Management Report
Public Safety Committee
July 3, 2024

Emergency Management Update:

- Continuing to work with Townships and Villages to discuss their EOP's (Emergency Operations Plans) and ways to improve them.
- Continuing to update information included in the Sawyer County Emergency Operations Plans
- Attended Fire Association Meeting
- National Night Out is set for August 6, 2024 from 5p-7p. Planning stages have begun with the assistance of Deputy Nelson, and staff from Tamarack Health
- No major issues with the recent severe weather.
- Applied for the State Computer & Hazmat Grant
- Sawyer County will host an Emergency Planning Course, designed for emergency management personnel who are involved in developing an effective emergency planning system. Flyer is attached.
 - o Training is set for October 2, 2024 – October 3, 2024.
 - o Training registration through trainingwisconsin.org

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Communications Center Report
Public Safety Committee
July 3, 2024

Sawyer County Communications Center

- From this time last year, our number of 911 hang-ups has significantly decreased, although still remains one of our highest volume of calls. From January 1, 2024 to the date of this report, we have received 350, 911 hang-ups from 811 this time last year.
- The dispatch center is progressing and moving towards fully-staffed, with one dispatcher entering evaluation, another in the middle of their training and one beginning mid-July. There are two full time vacancies currently.
- Work is continuing on updating things in dispatch – hardware, computers, phone systems, furniture – through the NextGen911 Grant Funding.
- Almost all dispatchers are now trained in warrant entry and validations, evening out the workload throughout the center.
- Our dispatchers are doing great work with our current and incoming trainees. We are grateful for the knowledge and experience they provide. Their dedication to those they are training and to the community they serve has not gone unnoticed.

Calls for Service (CAD)

June 2024 -1437 (as of 06/24/24)

June 2023 - 2097

Total Number of Calls (YTD)

8,798 (as of 06/24/24)

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call in Zone

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	75	5.22
ACCIDENT DEER VS CAR	13	0.90
ACCIDENT FATAL	1	0.07
ACCIDENT INJURY	3	0.21
ACCIDENT PROPERTY DAMAGE ONLY	20	1.39
ALARM	38	2.64
ANIMAL	83	5.78
ASSIST OTHER AGENCY	10	0.70
ASSIST CITIZEN	52	3.62
ASSIST MOTORIST	2	0.14
ATV Complaint	8	0.56
BATTERY	4	0.28
BOND VIOLATION	2	0.14
BUILDING/AREA CHECK	6	0.42
BURGLARY	3	0.21
CARBON MONOXIDE	2	0.14
CHILD ABUSE NEGLECT	2	0.14
CHILD CUSTODY	4	0.28
CIVIL MATTER	13	0.90
CRIMINAL DAMAGE TO PROPERTY	6	0.42
DEATH INVESTIGATION	2	0.14
DISABLED VEHICLE	27	1.88
DISTURBANCE	17	1.18
DNR COMPLAINT	4	0.28
DOMESTIC DISTURBANCE	12	0.84
DRIVING COMPLAINT	40	2.78
DRUG COMPLAINT	5	0.35
EMS REQUEST	140	9.74
EMS TRANSFER ALS	8	0.56
EMS TRANSFER BLS	10	0.70
Extra Patrol Request	1	0.07
FAIL TO REPORT	1	0.07
FIGHT	1	0.07
FIRE ALARM	8	0.56
FIRE REQUEST	16	1.11
FOUND ITEM	2	0.14
FRAUD	9	0.63
GUNSHOT COMPLAINT	6	0.42
HARASSMENT	5	0.35
HIT AND RUN	6	0.42
Information Call	1	0.07
INTOXICATED DRIVER	1	0.07

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
INTOXICATED PERSON	5	0.35
JAIL COMPLAINT	19	1.32
JUV ALCOHOL	1	0.07
JUV RUNAWAY	1	0.07
JUVENILE ISSUE	12	0.84
KEEP PEACE	8	0.56
LITTERING	4	0.28
LOST ITEM	4	0.28
MENTAL HEALTH	9	0.63
MISSING ADULT	5	0.35
MISSING JUVENILE	1	0.07
NOISE COMPLAINT	3	0.21
OPEN DOOR	1	0.07
OWI ARREST	2	0.14
PAPER SERVICE ATTEMPT	36	2.51
PARKING COMPLAINT	4	0.28
PORNOGRAPHY	1	0.07
POWERLINE ISSUE	2	0.14
PROBATION VIOLATION	10	0.70
RECOVERED PROPERTY	2	0.14
ROAD HAZARD	37	2.57
SEARCH WARRANT	1	0.07
SEX OFFENSE	1	0.07
SEXUAL ASSAULT	5	0.35
SPECIAL DETAIL	1	0.07
SUICIDALPERSON	3	0.21
SUSPICIOUS PERSON, CIRCUMSTANC	34	2.37
SUSPICIOUS VEHICLE	16	1.11
SWAT	1	0.07
test	3	0.21
THEFT	21	1.46
THEFT FROM A VEHICLE	2	0.14
THEFT OF VEHICLE	2	0.14
THEFT RETAIL	3	0.21
THREAT	5	0.35
TRAFFIC STOP	391	27.21
TRANSPORT	3	0.21
TRESPASS	11	0.77
TRAFFIC STOP ATV	20	1.39
TRAFFIC STOP BOAT	2	0.14
UNWANTED SUBJECT	15	1.04
VANDALISM	2	0.14
VEHICLE RUNOFF	4	0.28
VIOLATION OF RESTRAINING ORDER	3	0.21
WANTED PERSON	16	1.11
WELFARE CHECK	36	2.51

Total reported: 1437

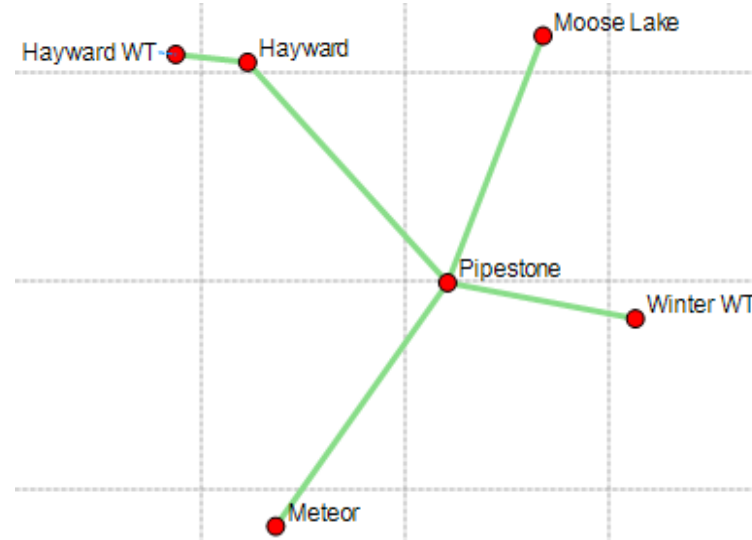


Current System

6 Site Analog System

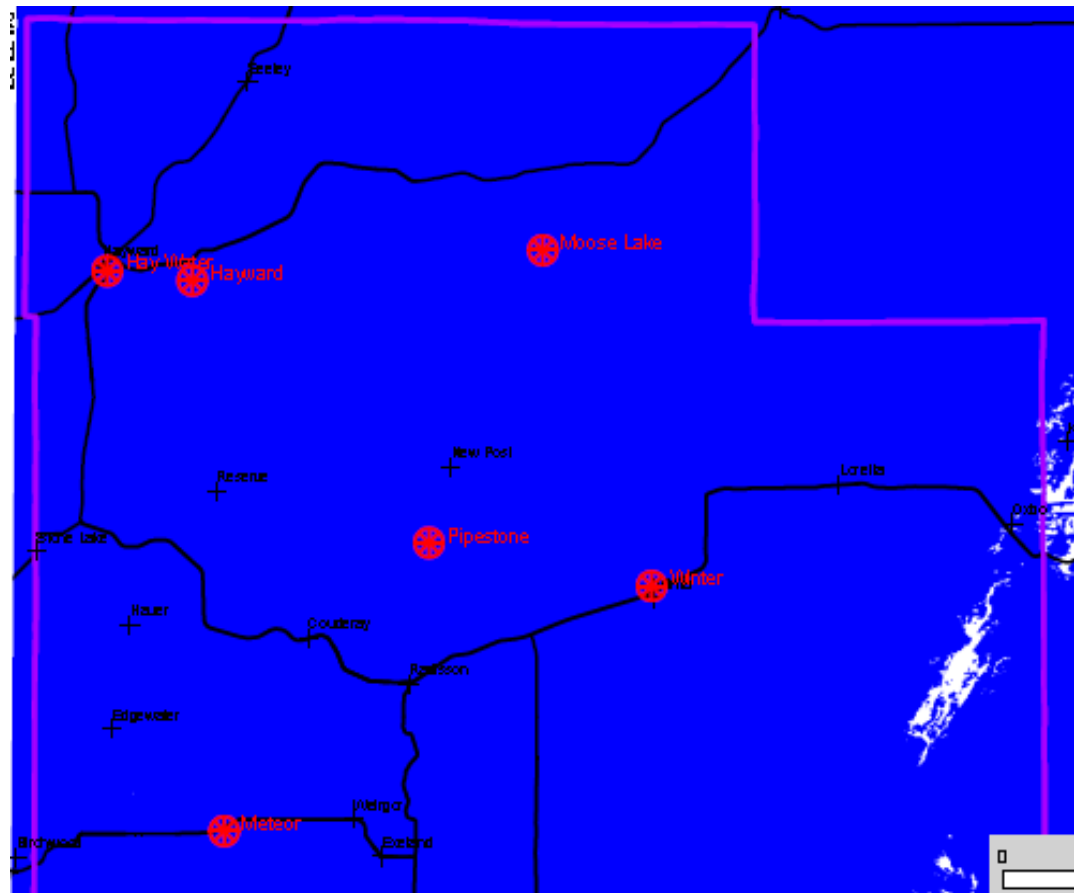
- Site Analog System
- Hayward Water Tower
- Hayward Tower
- Moose Lake Fire Tower
- Pipestone
- Winter Water Tower
- Meteor County owned Tower

Microwave System



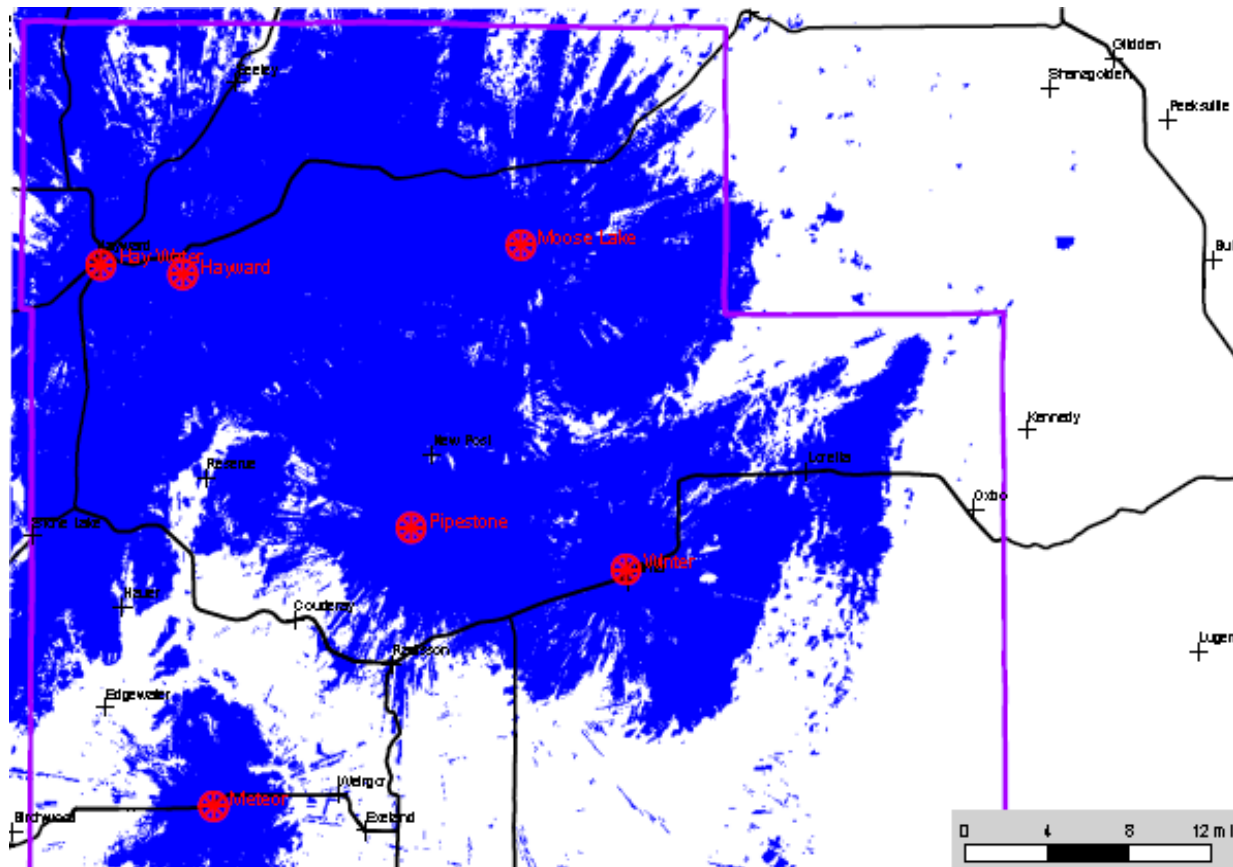


Existing Mobile Coverage



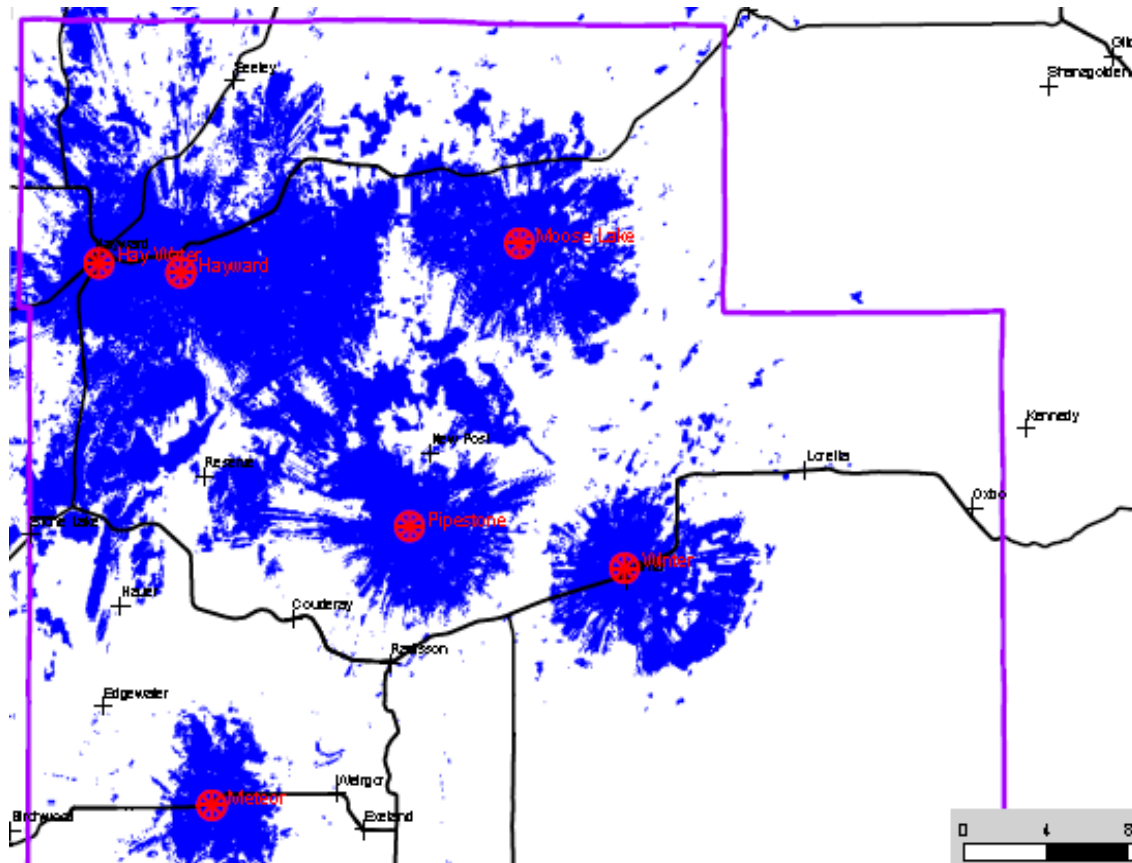


Existing Portable Outdoor Coverage





Existing Portable Indoor Coverage





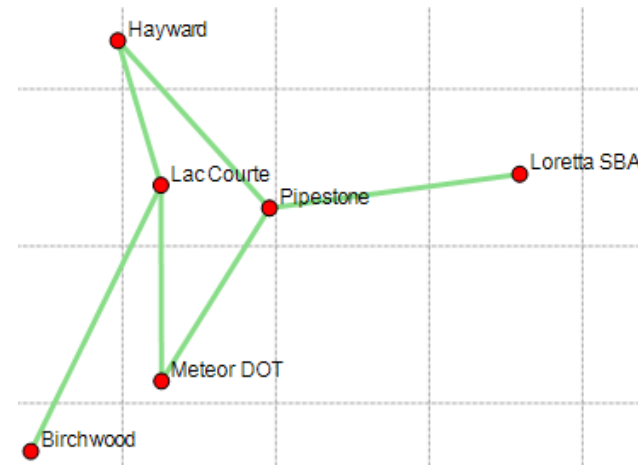
5 Simulcast Sites

1 Existing Site:

- Hayward

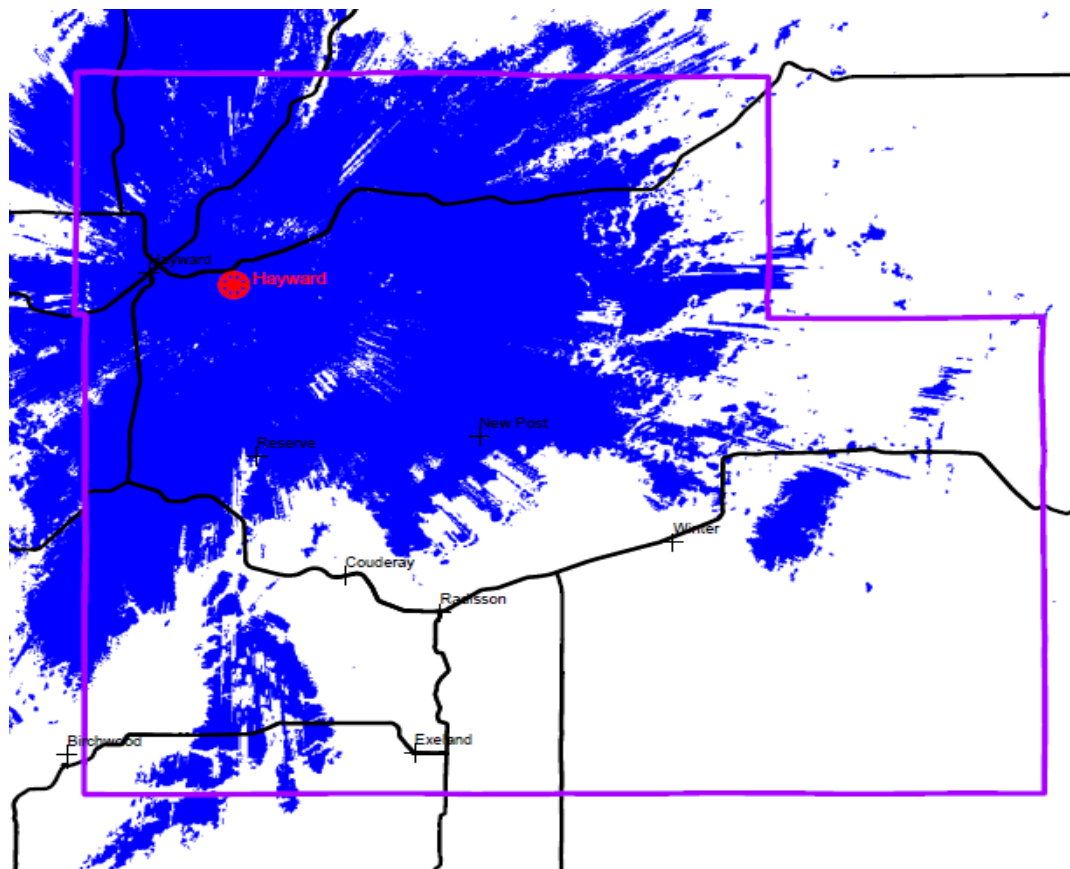
4 New Sites:

- Meteor DOT Tower
- Lac Courte Broadcast Tower
- Loretta SBA Tower
- Birchwood Mosaic Tower



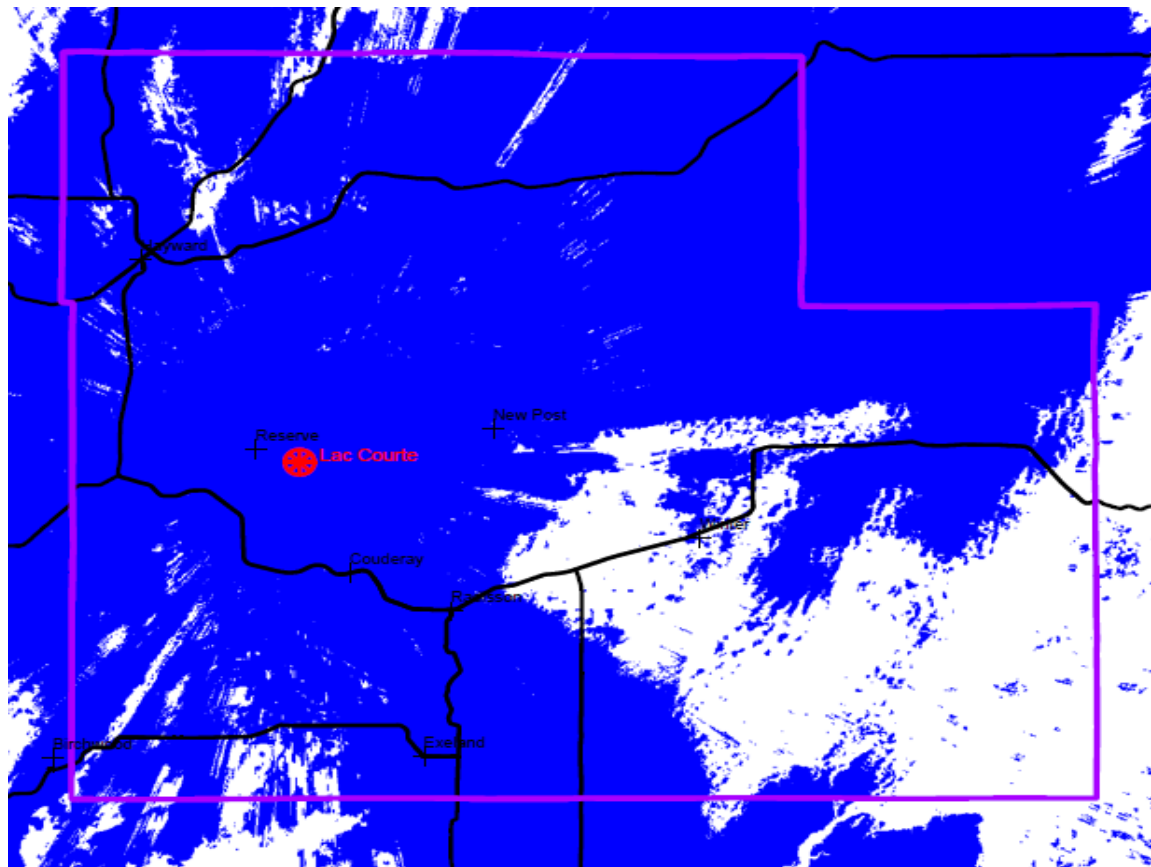


Portable Talkback Coverage Hayward



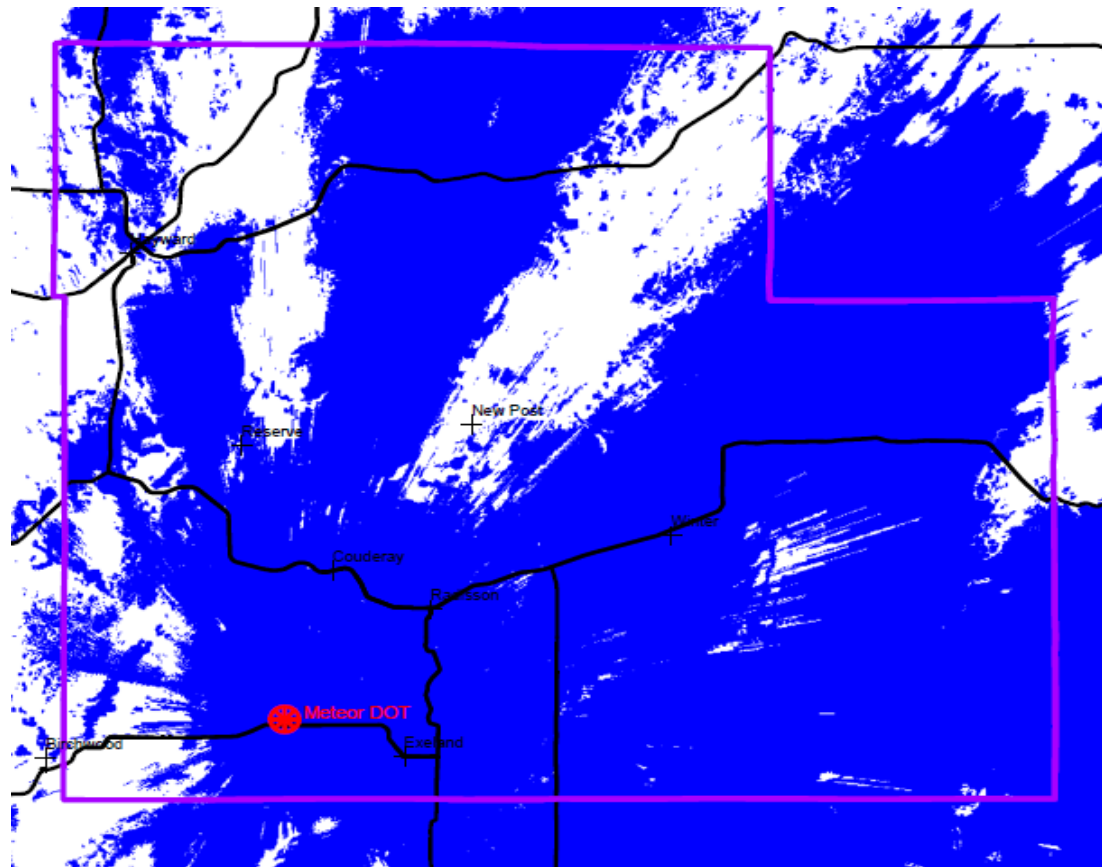


Portable Talkback Coverage Lac Courte





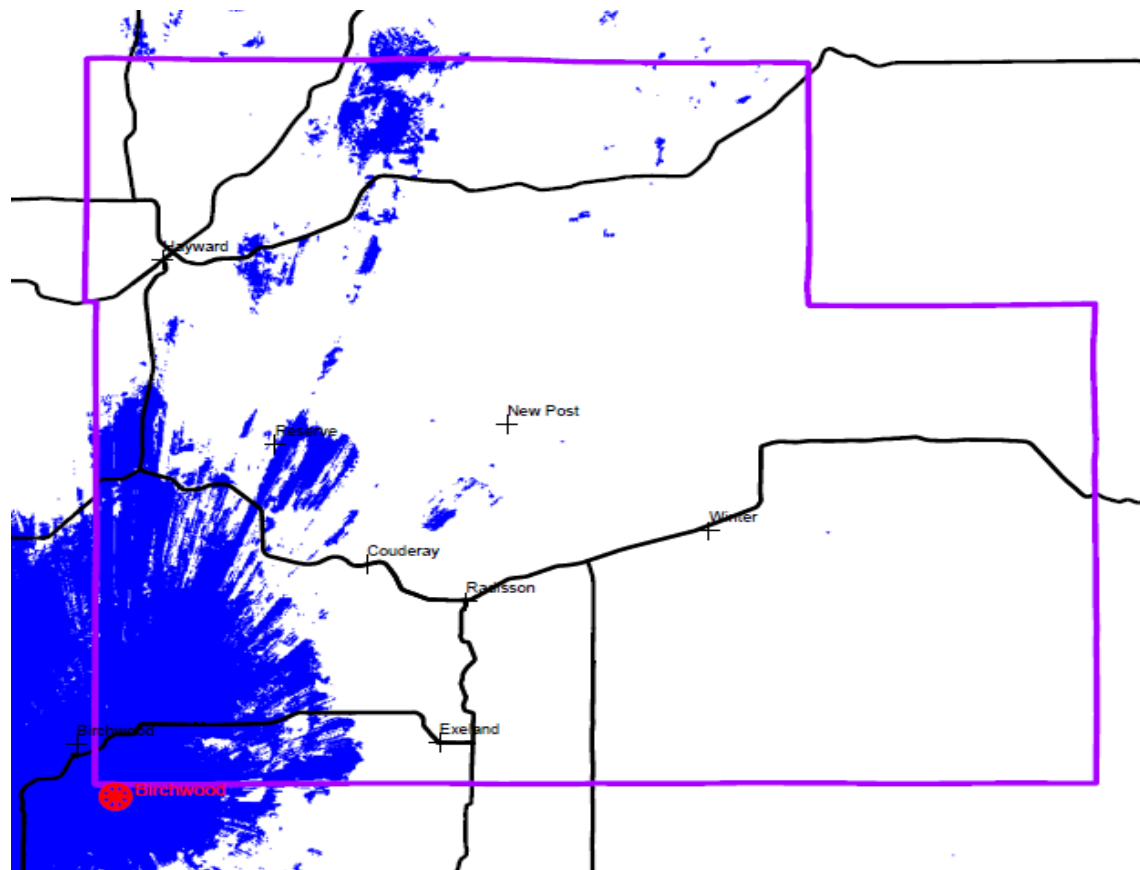
Portable Talkback Coverage Meteor DOT



15



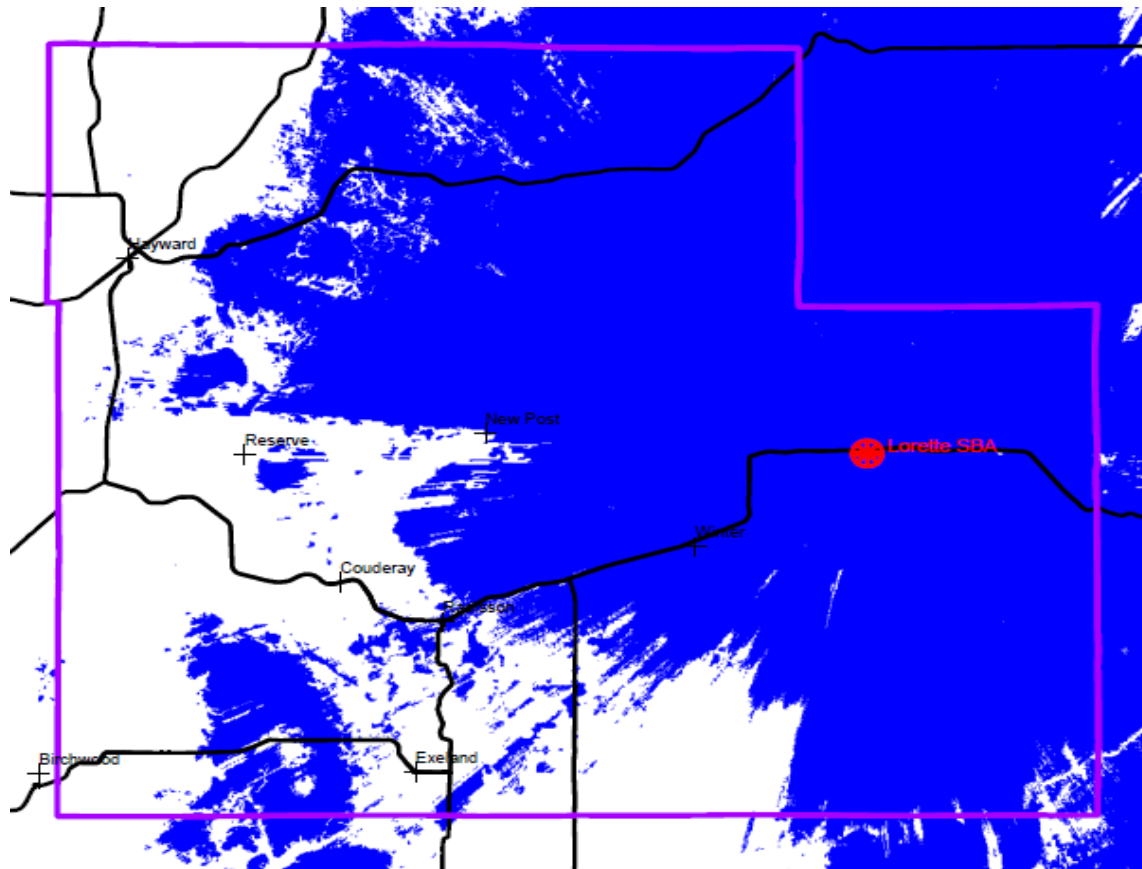
Portable Talkback Coverage Birchwood



16

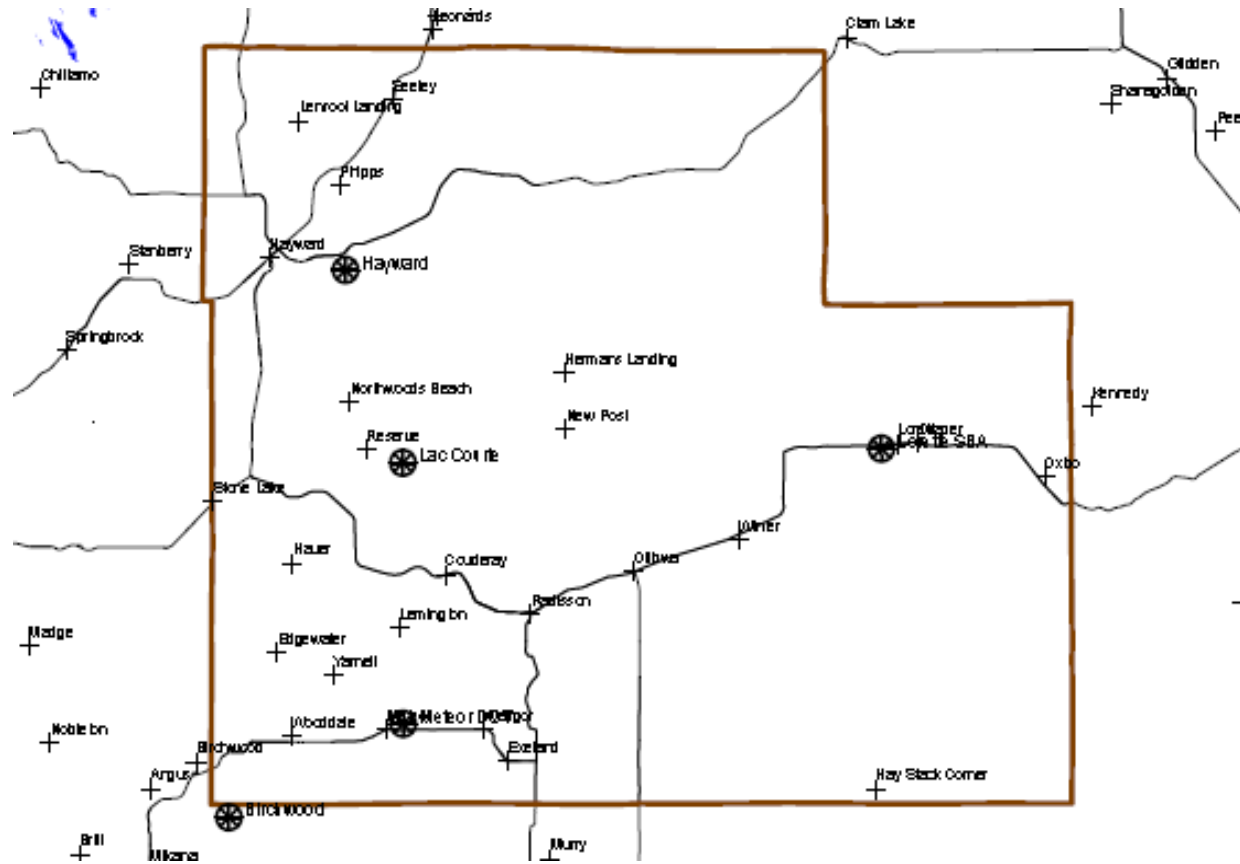


Portable Talkback Coverage Loretta SBA



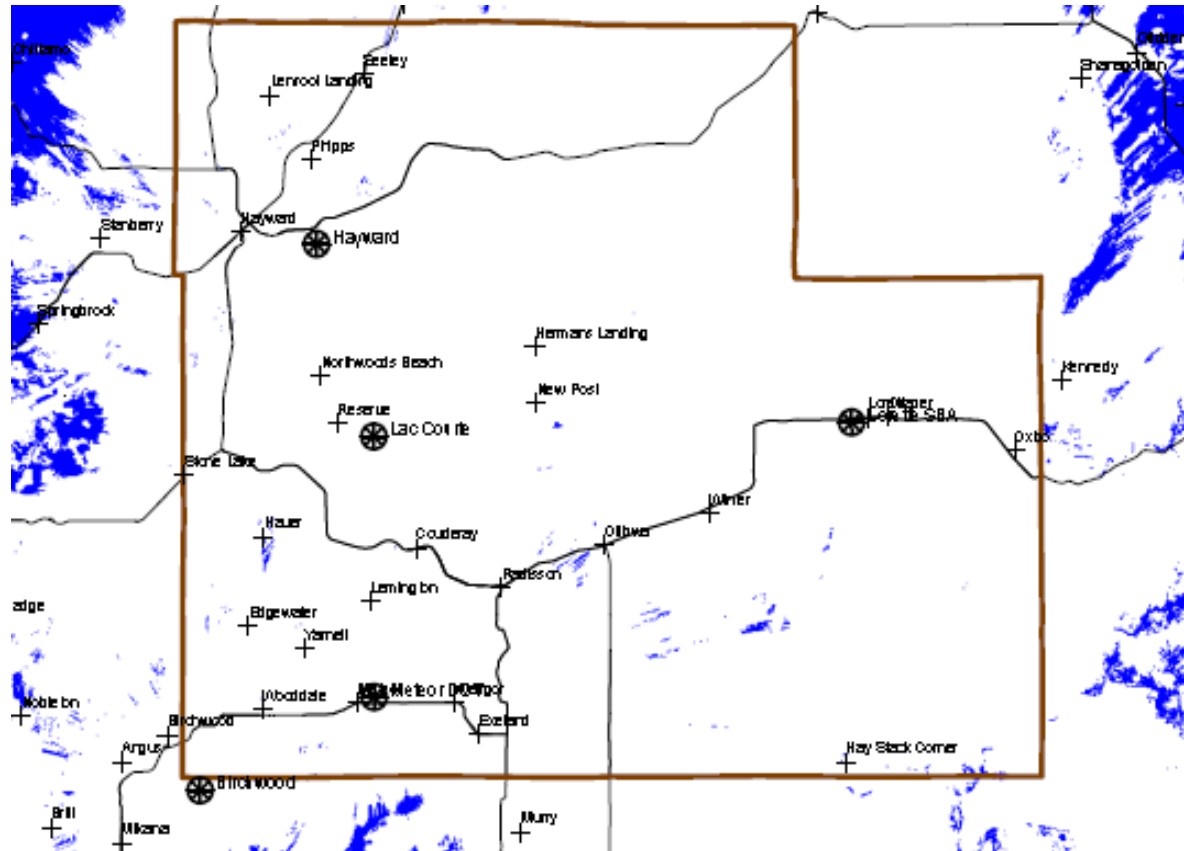


P25 Mobile Radio Coverage





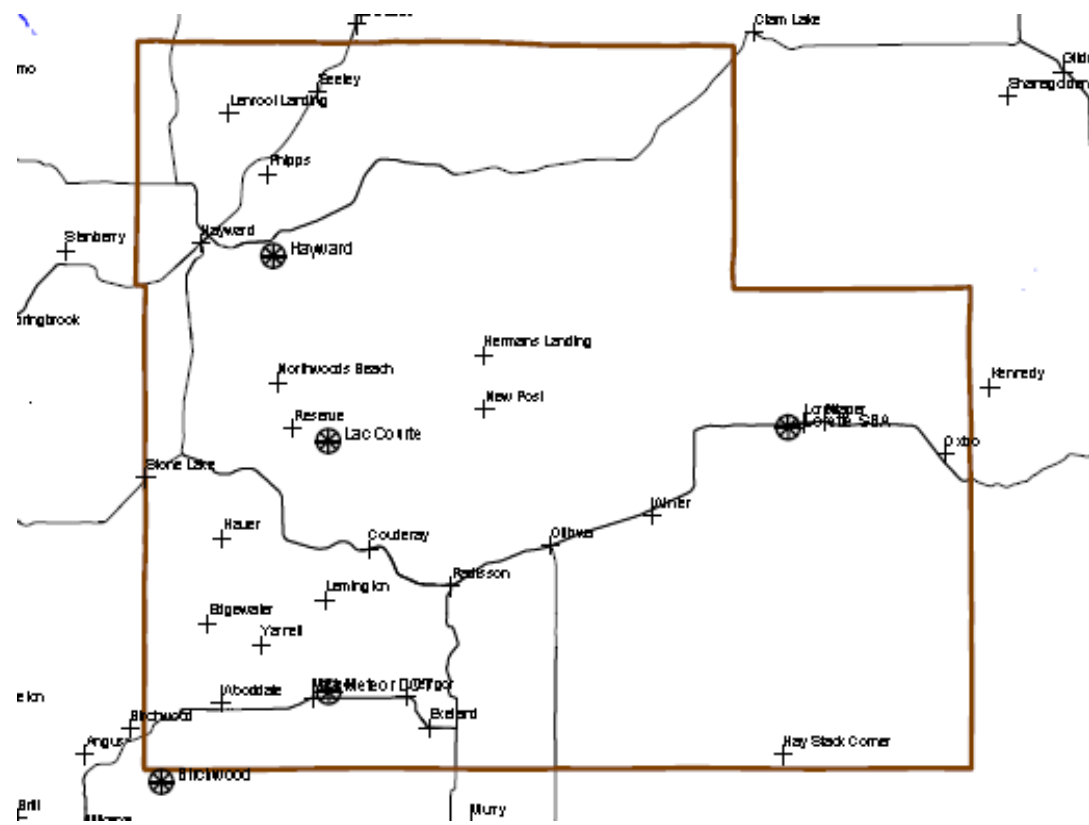
P25 Portable Outdoor Coverage





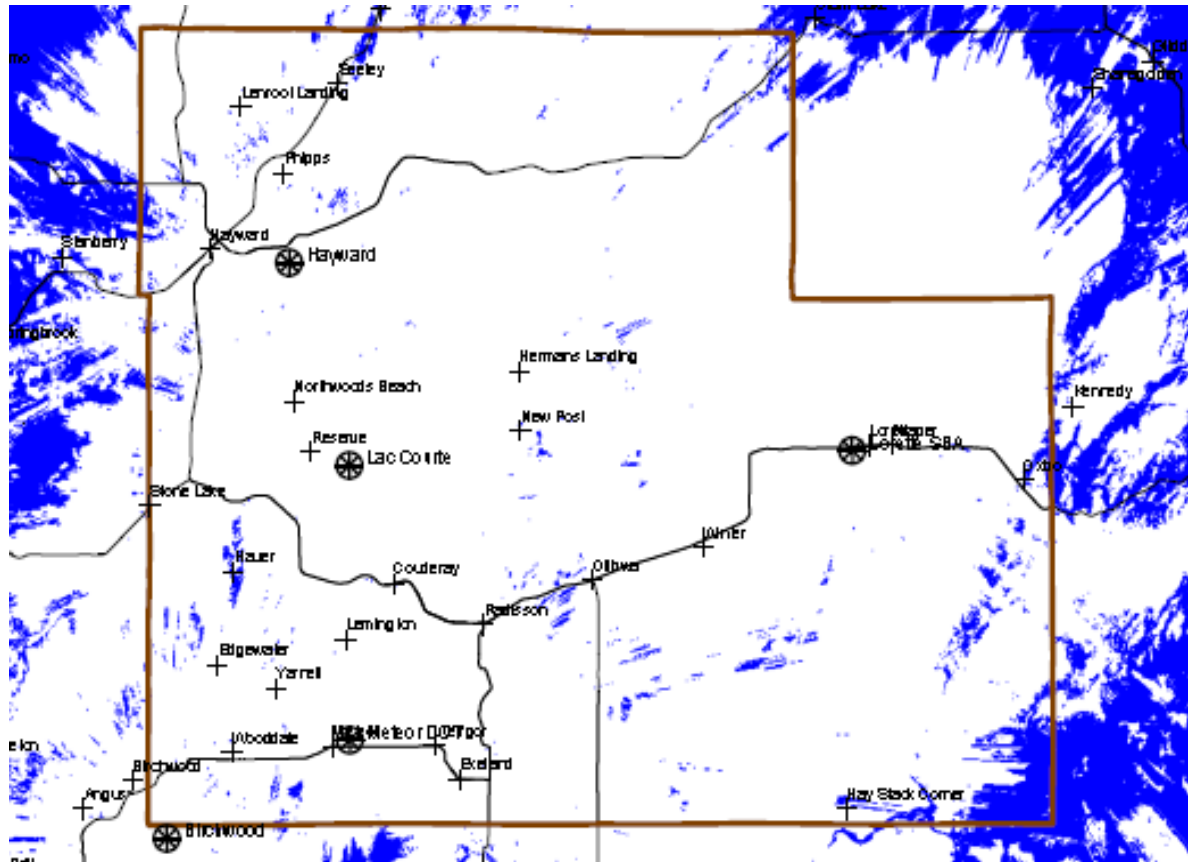


Analog Mobile Coverage

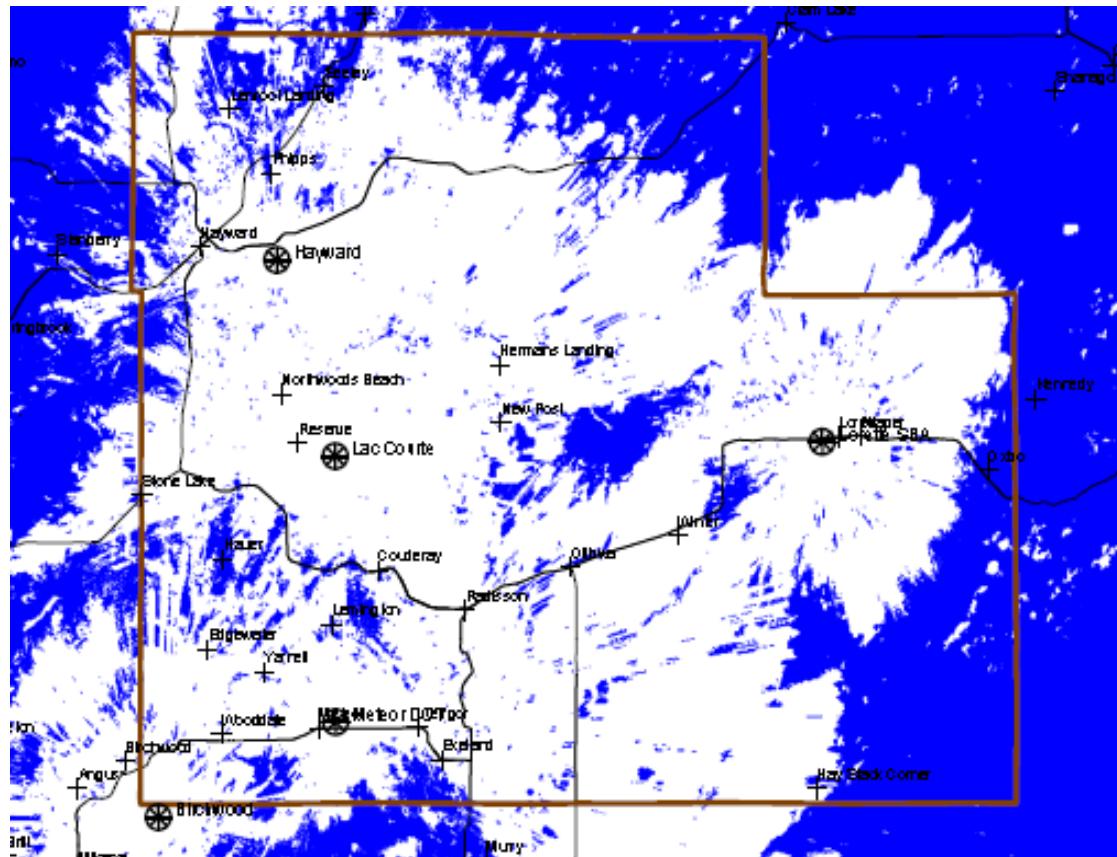




Analog Portable Outdoor Coverage

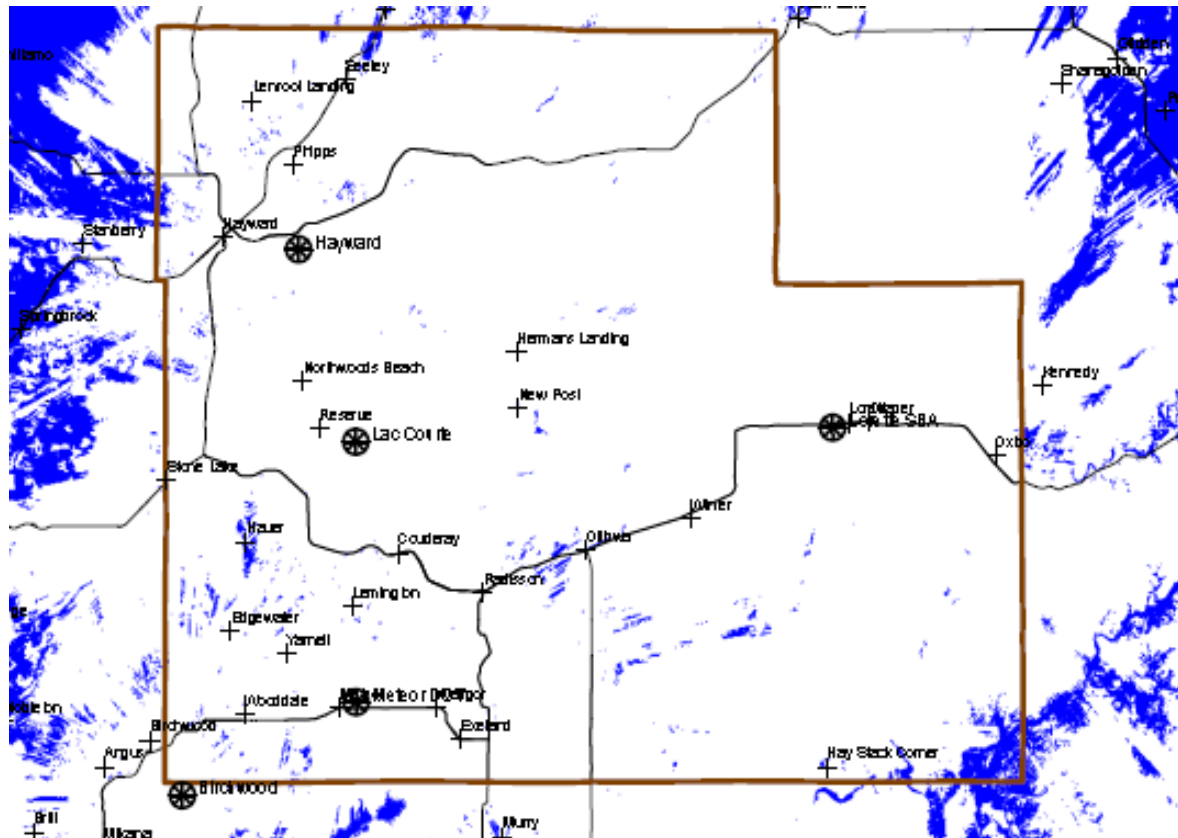


Analog Portable Indoor Coverage



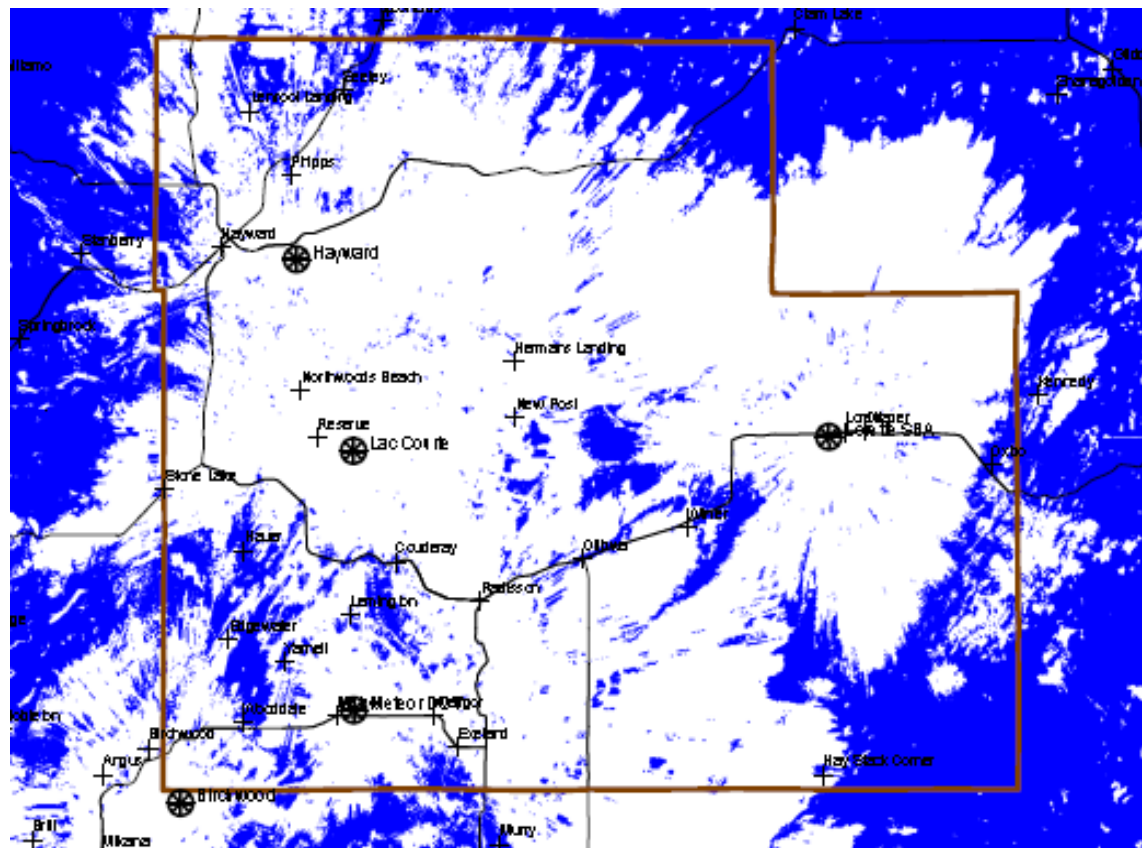


Paging Outdoor Coverage





Paging Indoor Coverage



25



4651 Anderson Dr. Eau Claire, WI 54703
715-225-7604

May 30, 2024

Sawyer County
Attn: Andy Albarado
10610 Main Street
Hayward, WI 54843

Dear Mr Albarado:

General Communications, Inc “GenComm” is pleased to present Sawyer County with this proposal to upgrade your countywide radio system.

Price Summary

P25 Conv Simulcast Sites	Price
Hayward Backup Voter	\$115,485.38
Lac Courte Main Voter	\$122,877.21
Birchwood	\$110,256.07
Meteor (New Tower)	\$105,376.10
Loretta (New Tower)	\$181,097.24
Spares	\$57,699.17
Sub-Total:	\$692,791.17
Microwave Backhaul	Price
Hayward	\$56,887.01
Lac Courte	\$77,135.93
Birchwood	\$49,440.45
Meteor (New Tower)	\$38,895.89
Loretta (New Tower)	\$37,727.96
Pipestone	\$66,905.46
Sub-Total:	\$326,992.71

Services	Price
Services - Engineering and PM	\$100,000.00
LMR FCC Licensing - Estimate	\$15,000.00
Sub-Total:	\$115,000.00

System Total:	\$1,134,783.88
----------------------	-----------------------



4651 Anderson Dr. Eau Claire, WI 54703
715-225-7604

Towers and Shelters	Price
Meteor – 225' Tower and Shelter	\$586,322.00
Loretta – 225' Tower and Shelter	\$586,322.00
Total:	\$1,172,644.00

System Total with New Towers:	\$2,307,427.88
--------------------------------------	-----------------------

Option to keep Hayward Water Tower Site

P25 Conv Simulcast Sites w/ Microwave	Price
Hayward WT Tx/Rx Site	\$238,668.58
Or Hayward WT Rx Only Site	\$139,515.76

Details of the proposed solution and coverage maps follow.

For any questions or further inquiries please feel free to contact me directly at 608-310-7122 or Aaron Jenneman at 715-210-4575 or aaron.jenneman@gencomm.com

Sincerely,

Gary E. Pelletier

Gary E. Pelletier
Vice President of Service & Engineering

Project Overview

Assessment

The current radio system is falling short in terms of providing reliable mission critical coverage for Sawyer County Sheriff's Department, Sawyer County Ambulance, Hayward Police Department, and 8 local fire departments. Some of your equipment is not supported and is no longer manufactured. We recommend a wholesale replacement to a system architecture that emergency services use extensively in the US. Locally, we have designed and installed these types of systems in WI and IL. According to our preliminary assessment, we believe that 5-sites will achieve the critical coverage requirements needed for agencies in the county.

The design for the radio system includes the following:

- 5-site, 3 channel analog
 - 1 Channel of P25 VHF Simulcast system
 - 2 Channel Analog Simulcast System
- P25 LSM simulcast modulation for fewer sites and better coverage.
- Integration with the new Mindshare Dispatch consoles
- Microwave Backhaul with network redundancy
- Alarm system
- Expert installation
- Local service technicians

Details of Proposed Solution

Your current system does not provide adequate portable coverage throughout the county. GenComm proposes a new 5-site system design using mostly different sites. The system consists of a 3 channel P25 digital conventional / analog simulcast that will integrate into existing dispatch consoles at the sheriff's office or you might want to consider replacing the consoles.

1 Existing Site:

- Hayward
- Option to keep Hayward Water Tower as a Tx/Rx site or Rx Only site for better inbuilding coverage in Hayward

4 New Sites:

- Meteor (Recommend New Tower and Shelter)
 - DOT Tower is full and County tower does not provide adequate coverage
- Lac Courte Broadcast Tower
- Loretta (Recommend New Tower and Shelter)
 - Option to Lease from ATC for \$2,500/month
- Birchwood Mosaic Tower
 - Lease rate \$1,000/month, includes tower and shelter

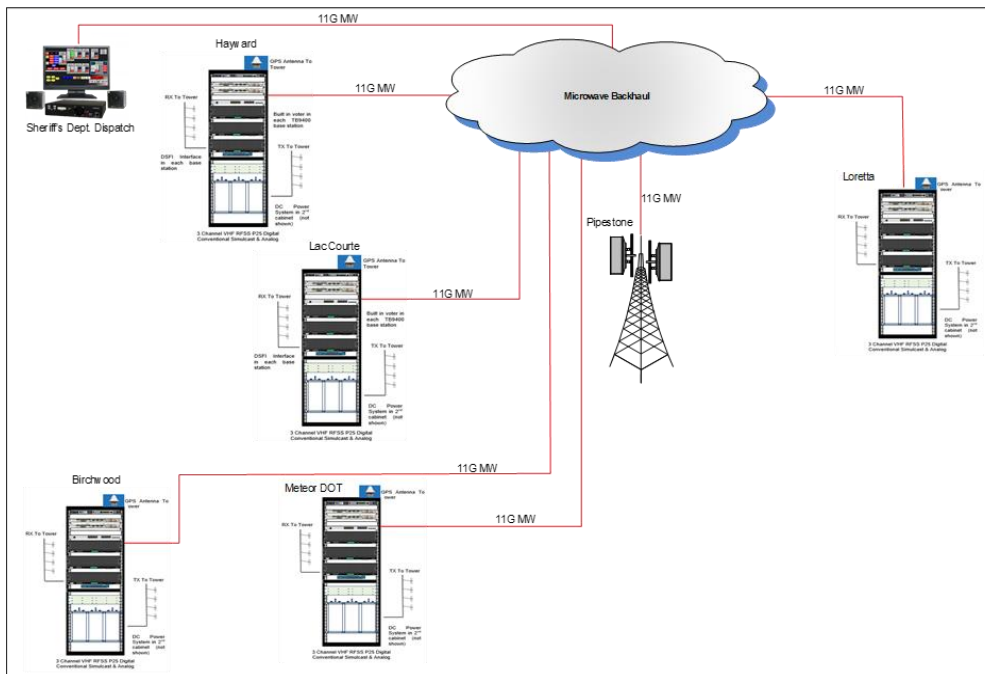
Additional Highlights

- P25 VHF conventional simulcast using LSM for exceptional coverage
- Coverage to meet (and exceed) 90% with 95% reliability
- Distributed simulcast and voting architecture built into stations – less equipment needed with no single point of failure
- Geo-redundant primary and backup simulcast voter sites
- Microwave ring at 99.999% reliability
- Cisco network

Radio System

GenComm proposes a Tait P25 digital and analog conventional simulcast radio system utilizing the latest in advanced technology. The TB9400 IP based base stations will be the engines driving this system. These stations will be utilized for the P25 and analog simulcast channels. Tait's P25 Simulcast is a compact and resilient network solution for voice and data. The architecture reduces the total cost of ownership by providing advanced functionality with less equipment, better coverage on the same frequencies per site and the ability to expand as organizational needs change.

Detailed 5-Site System Diagram



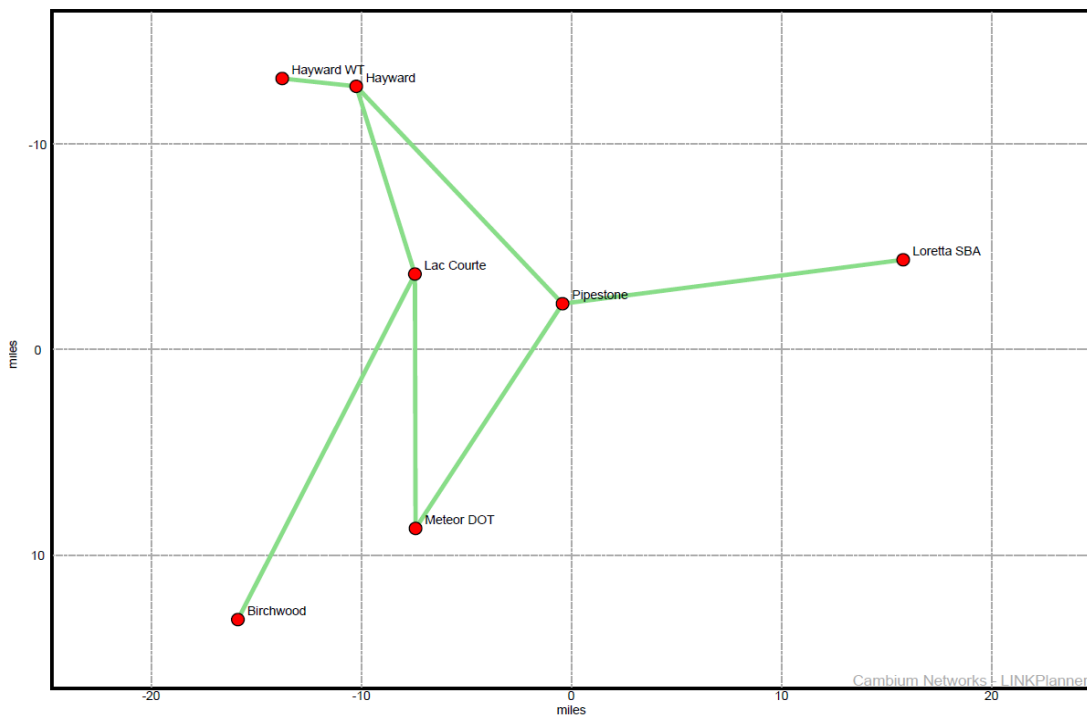


4651 Anderson Dr. Eau Claire, WI 54703
715-225-7604

Microwave System:

We recommend a licensed microwave system to provide you with a robust system that utilizes equipment from our Vendor **Cielo Networks**. We developed a network with 4 sites in a ring and 3 sites with a 1+1 hot standby protection with (2) CG2X units. We are using the 11GHz band to reduce dish sizes but could use the 6GHz band for less path fade. The system will be equipped for adaptive modulation up to 1024 QAM to provide scalable up to 150 Mbps of layer 2 capacity with a 99.999% annual 2-way availability at the time of installation. Pipestone will be used as a pass-through site to reach Loretta.

Microwave System Diagram



Coverage Analysis

GenComm reviewed site locations with high-quality transmit combiners, receive multicouplers and antenna systems and produced the selected 5-sites based on a thorough study of coverage prediction results. The simulcast sites are connected to a microwave system designed in spoke configuration for optimum reliability. We wanted to address your specifically stated areas of concern while also enhancing other areas within your service territory where we believe users will experience both need indoor signal penetration and solid outdoor coverage. The combination of these sites will deliver the best coverage within the county.

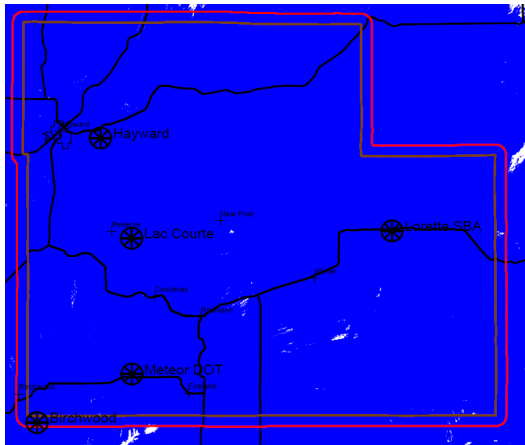
Primary concern is portable talkback (receive) coverage outdoors and indoors. GenComm used the county's site locations with the existing transmit combiners, receive multicouplers and antenna systems to come up with the below coverage maps. The simulcast sites are connected to a microwave backhaul designed for maximum reliability and control.

Our coverage maps are based on your 5-site system with 95% reliability with portable on hip with half wave antenna approximately 3' AGL at DAQ 3.4. We provided maps for digital and analog outdoors and 8dB indoor coverage maps which is a standard loss for rural areas. This does not guarantee coverage but provides a reliable estimation on strength of coverage within the county boundary.

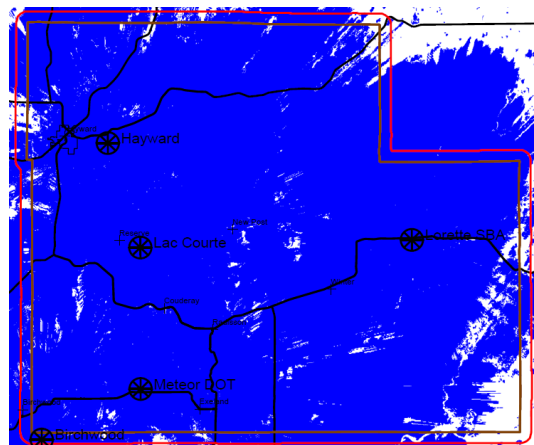
Coverage Maps

Digital P25 LAW Coverage

Portable Radio Outdoor Coverage



Portable Radio 8dB Indoor Coverage

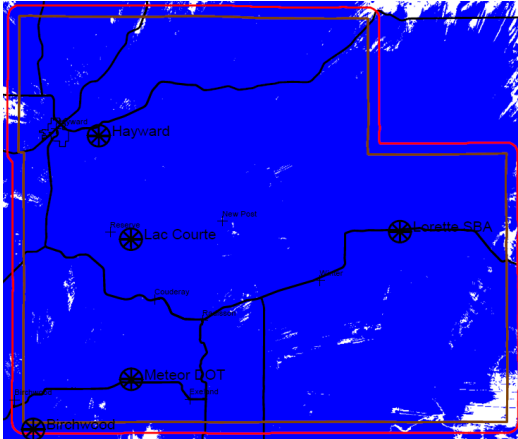




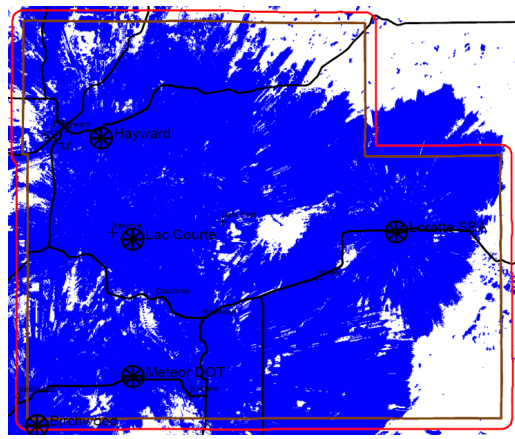
4651 Anderson Dr. Eau Claire, WI 54703
715-225-7604

Analog Fire Coverage

Portable Radio Outdoor Coverage

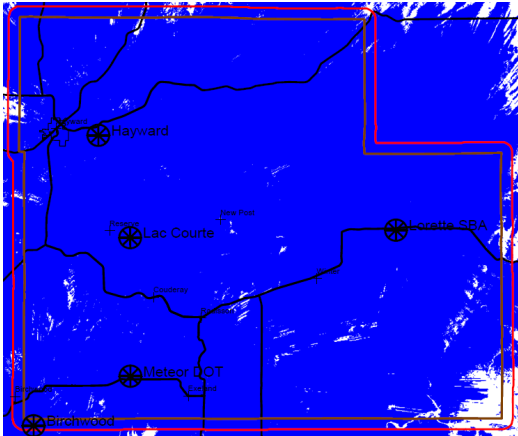


Portable Radio 8dB Indoor Coverage

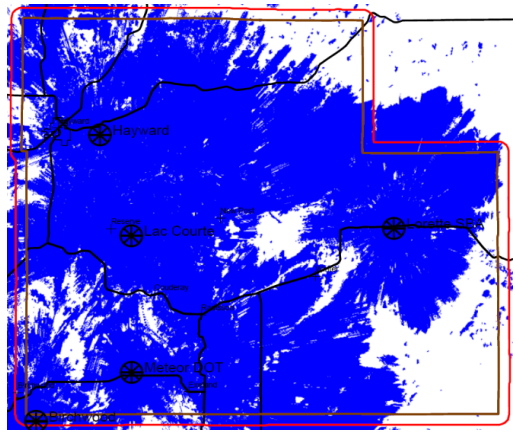


Analog Paging Coverage

Pager Outdoor Coverage



Pager 8dB Indoor Coverage



BUG TUSSEL WIRELESS LLC
PROPOSAL TO COUNTY -- TOWER AND FIBER CONSTRUCTION

Itemized Preliminary Budget:

	Fiber Mileage	Homes Passed (Est.)	Tower Construction	Fiber Constuction	Last Mile Equipment	
Moose Lake		335	\$ 225,000.00	\$ -	\$ 100,000	
Winter		533	\$ 225,000.00	\$ -	\$ 100,000	
Ojibwe		718	\$ 225,000.00	\$ -	\$ 100,000	
New Post		636	\$ -	\$ -	\$ 100,000	
Anishinaabe		558	\$ -	\$ -	\$ 100,000	
Fiber Route	114.7597	1522	\$ -	\$ 9,467,675	\$ 567,706	
TOTAL COST OF ASSETS			\$ 675,000.00	\$ 9,467,675	\$ 1,067,706	\$ 11,210,381.25

PROPOSED BOND SUMMARY

Preliminary Budget:

Fiberoptic Construction	\$ 11,210,381.25
Cost of Issuance, Capitalized Interest, Initial Funding of Debt Service Reserve Fund	\$ 4,761,960.58

TOTAL COST OF PROJECT	\$ 15,972,341.83
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Sources of Capital:

BTW Bond backed by County	\$ 16,000,000.00
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TOTAL PROJECT FUNDING	\$ 16,000,000.00
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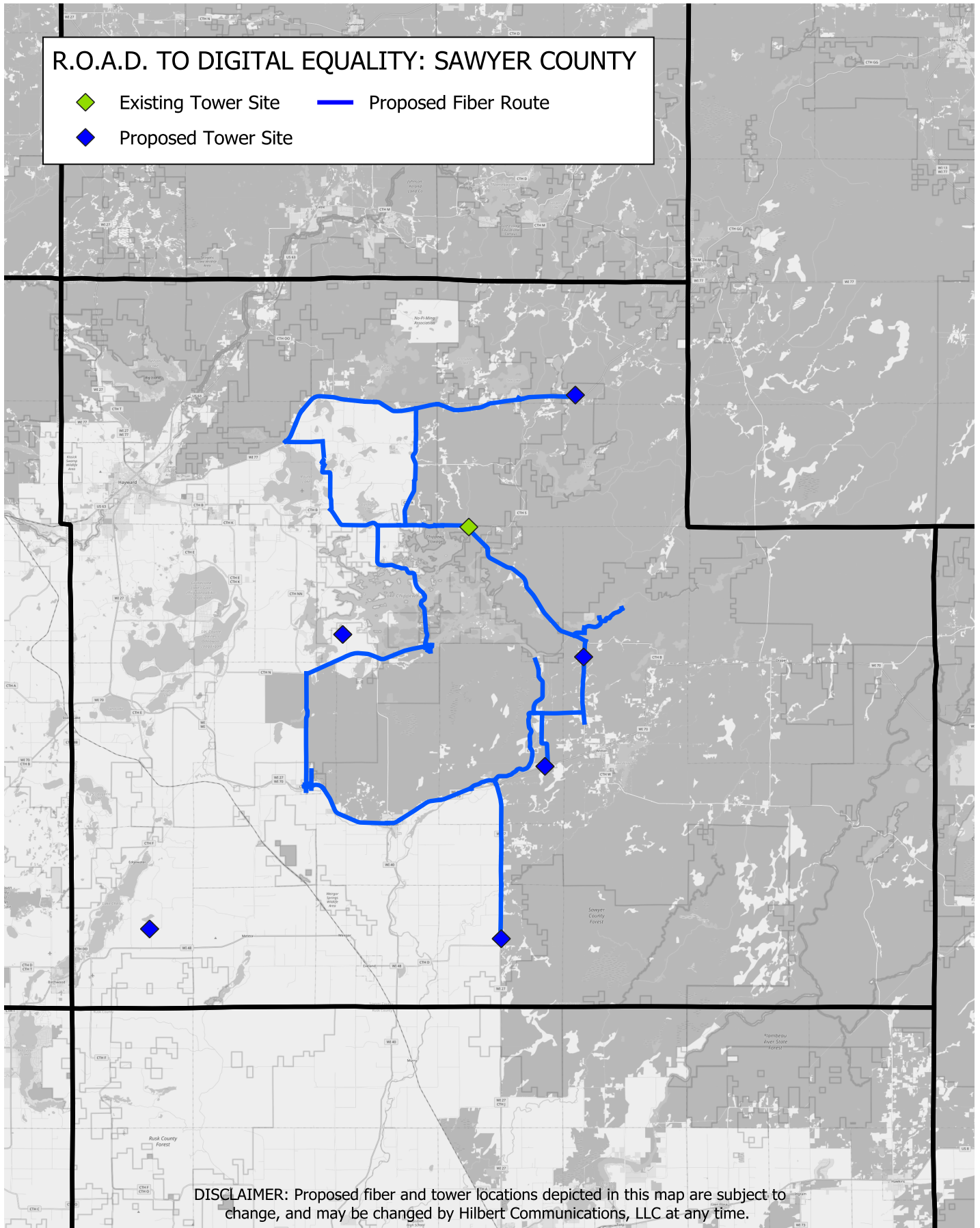
Revenue to County:

	Annual	Monthly
Average Annual Payment on BTW Bond backing	\$ 40,656.85	\$ 3,388.07

TOTAL AMOUNT PAID TO COUNTY	\$ 1,219,705.56
------------------------------------	------------------------

R.O.A.D. TO DIGITAL EQUALITY: SAWYER COUNTY

- Existing Tower Site
- Proposed Fiber Route
- Proposed Tower Site



DISCLAIMER: Proposed fiber and tower locations depicted in this map are subject to change, and may be changed by Hilbert Communications, LLC at any time.



Radio System Upgrade

Presented by General Communications, Inc.

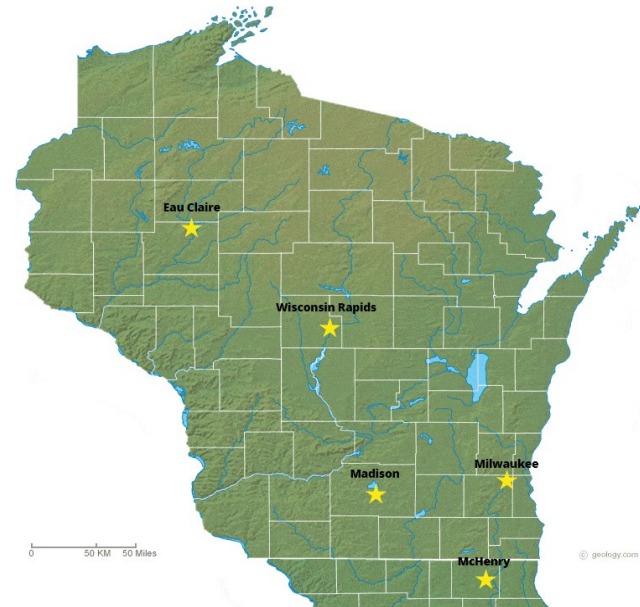


Aug 10, 2023



A little background on Gencomm

- 5 Locations in Wisconsin
 - Madison
 - Milwaukee
 - Eau Claire
 - Wisconsin Rapids
 - McHenry, IL
- 80+ Employees
- 50+ Years in Business





Proposed System

- 6-Site System Simulcast System
- 3-Channels
 1. Law Digital Channel
 2. Fire/EMS Analog Channel
 3. Paging Analog Channel
- Redundant Simulcast Control
- Microwave and/or Fiber Network



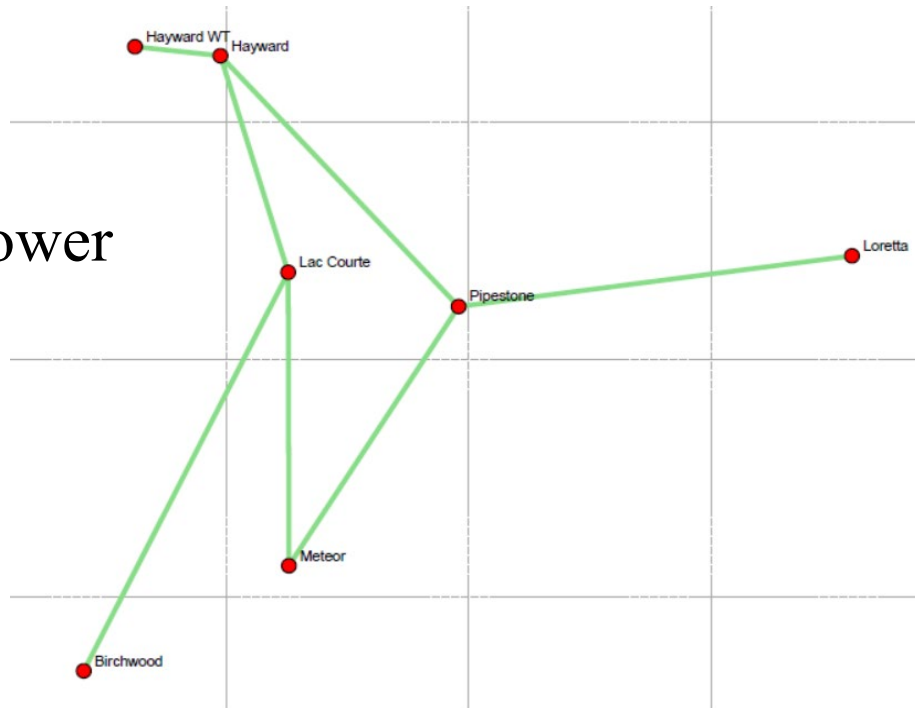
6-Site Simulcast Option 1

2 Existing Site:

- Hayward
- Hayward Water Tower

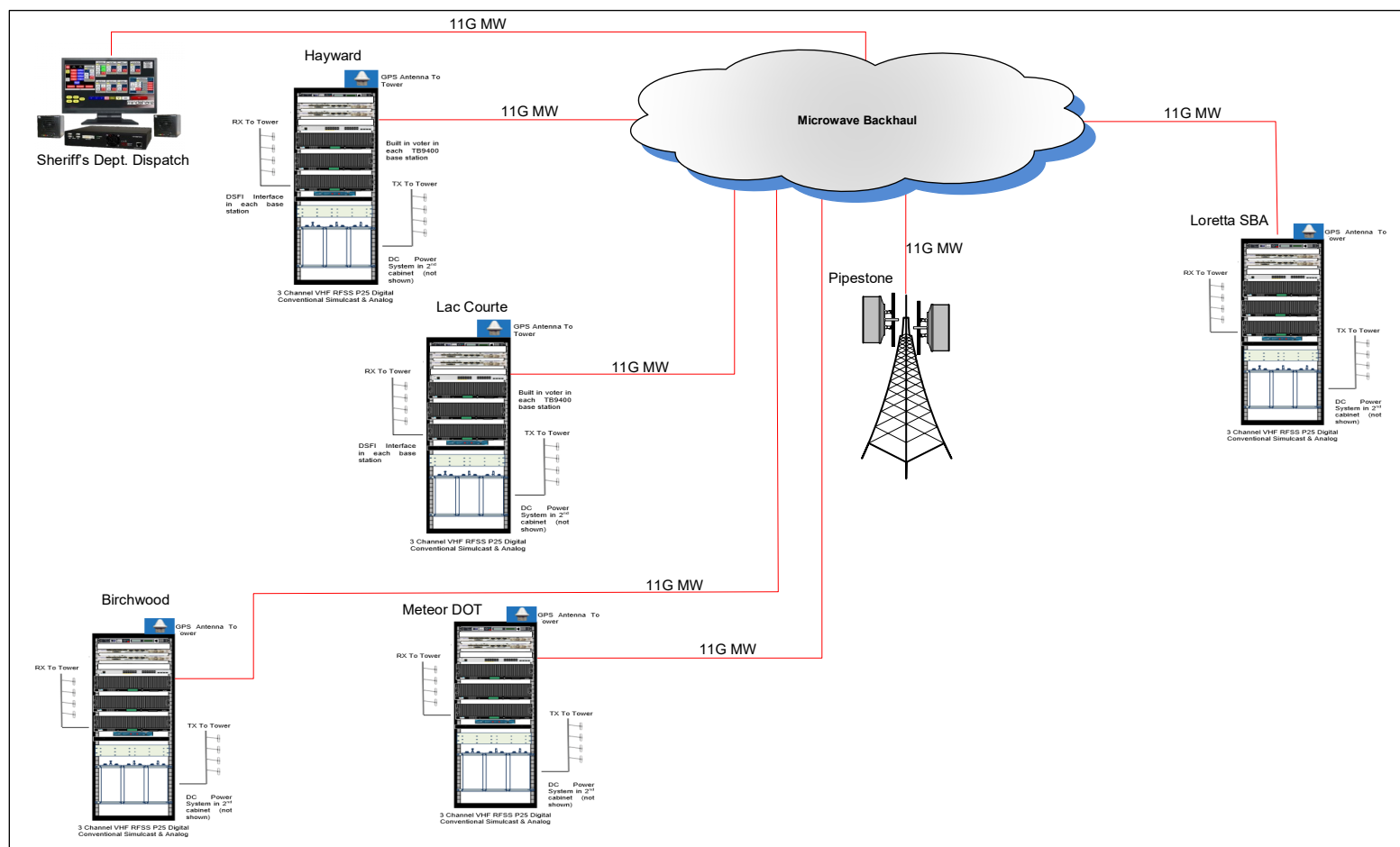
4 New Sites:

- Lac Courte
- Birchwood
- Meteor
- Loretta





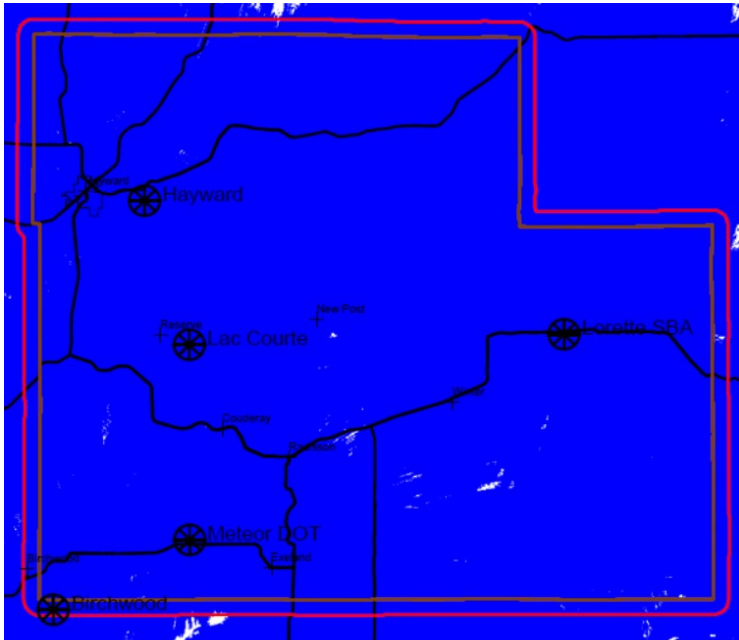
Detailed System Topology



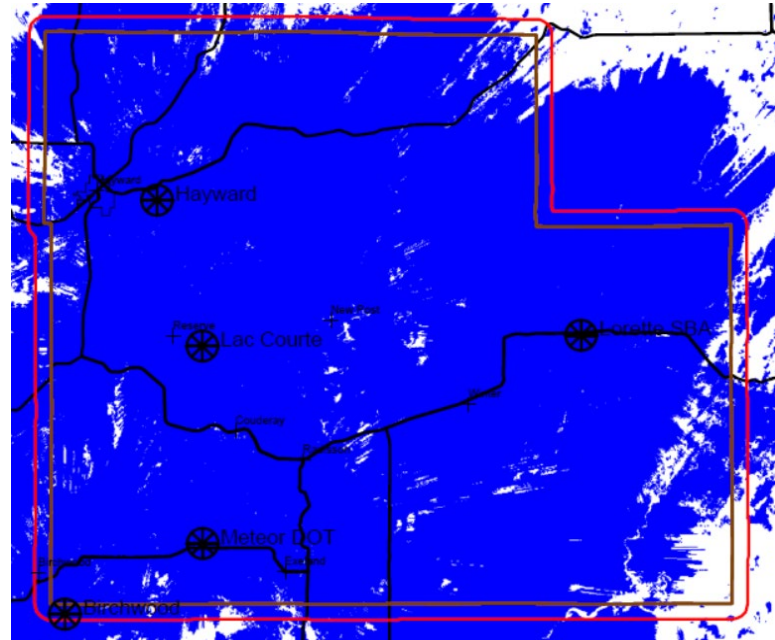


Digital Portable Coverage

- Outdoor



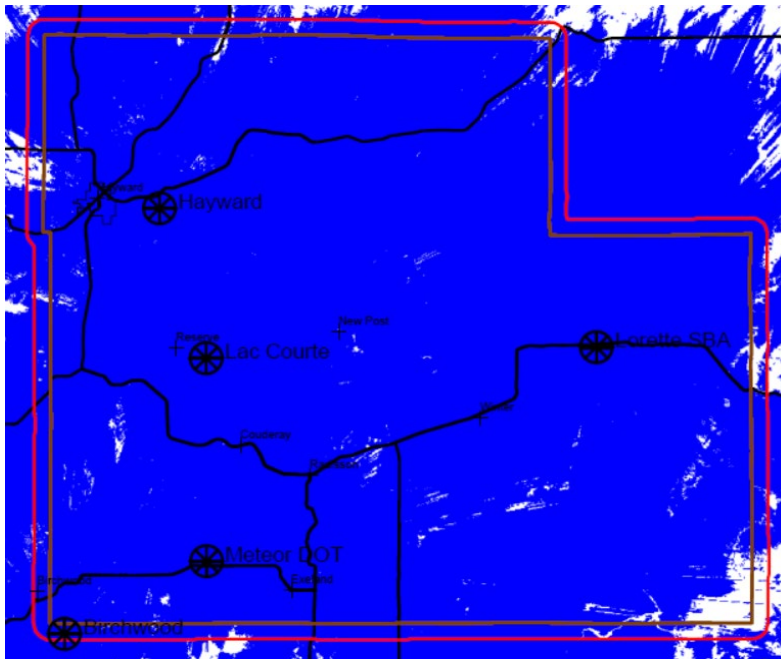
- Indoor



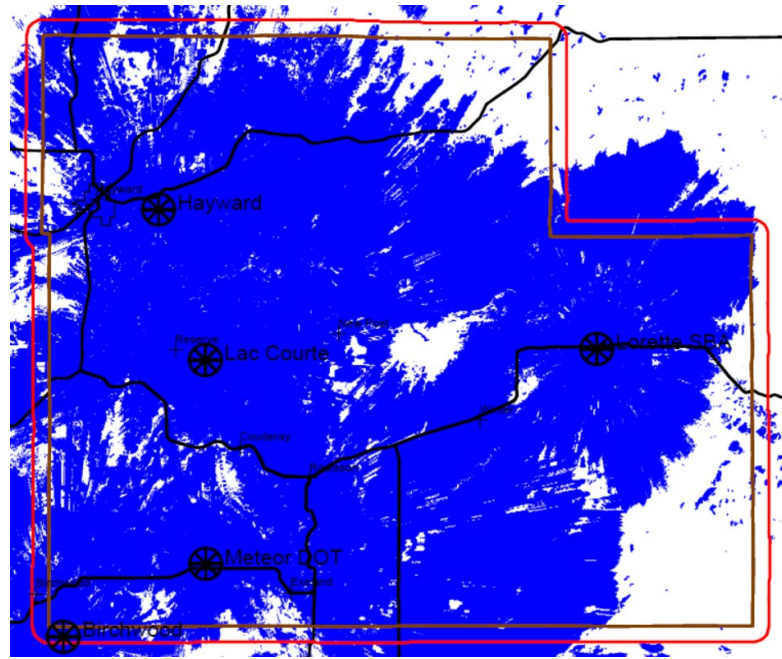


Analog Portable Coverage

- Outdoor



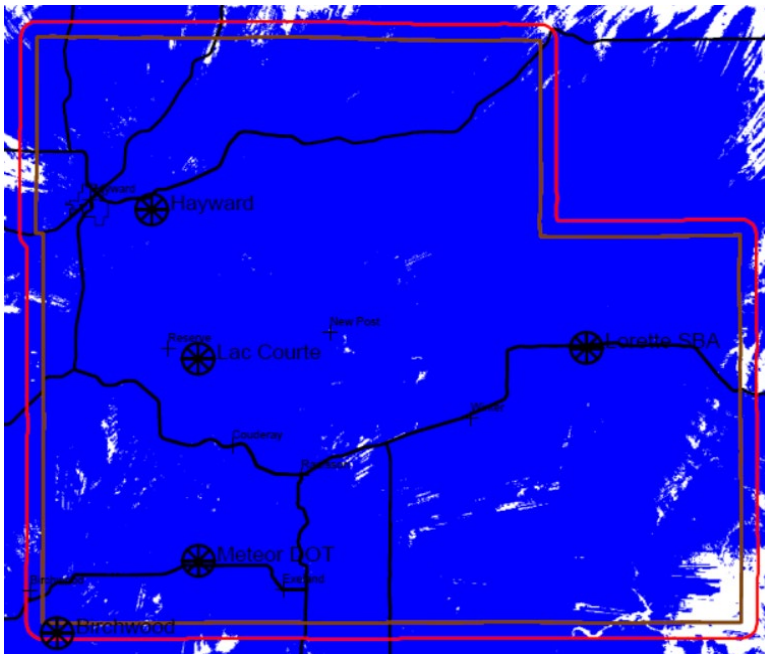
- Indoor



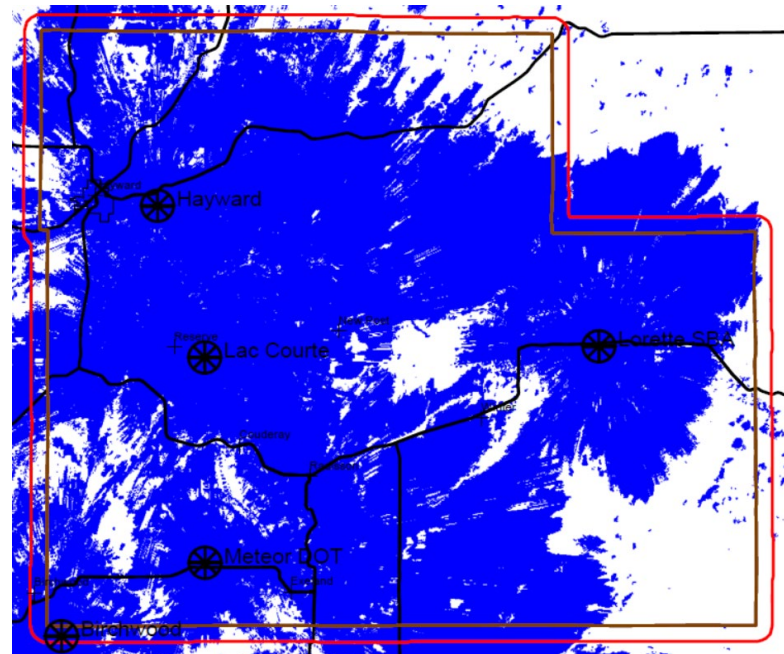


Analog Paging Coverage

- Outdoor

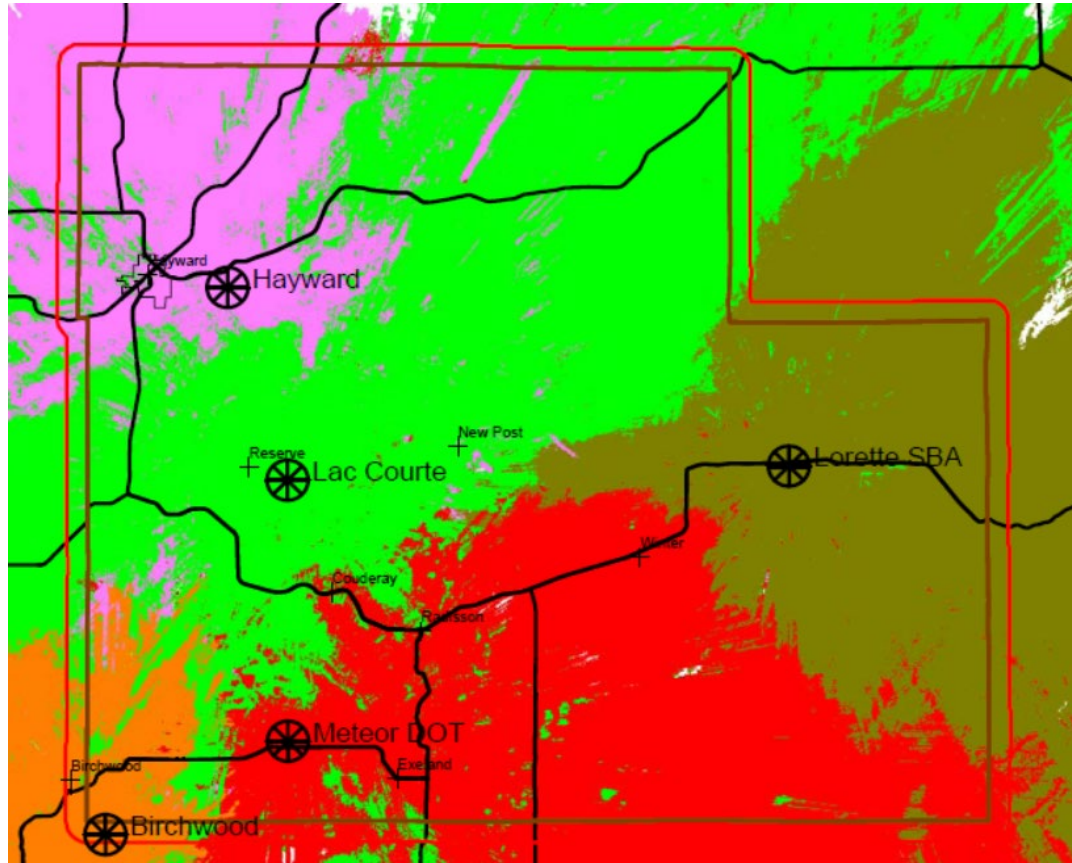


- Indoor





Most Likely Tower





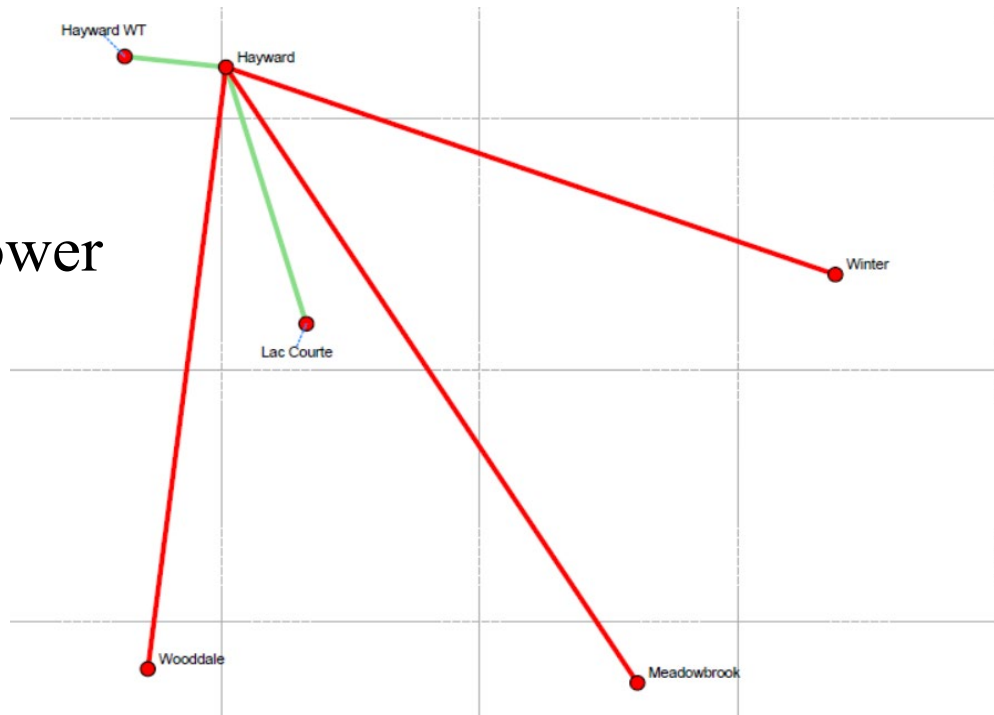
6-Site Simulcast Option 2

2 Existing Site:

- Hayward
- Hayward Water Tower

4 New Sites:

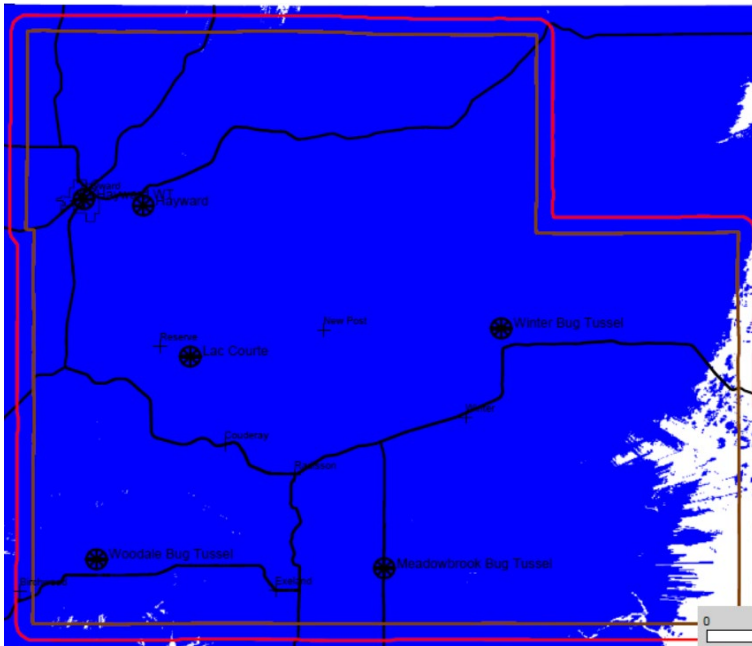
- Lac Courte
- Wooddale BT
- Meadowbrook BT
- Winter BT



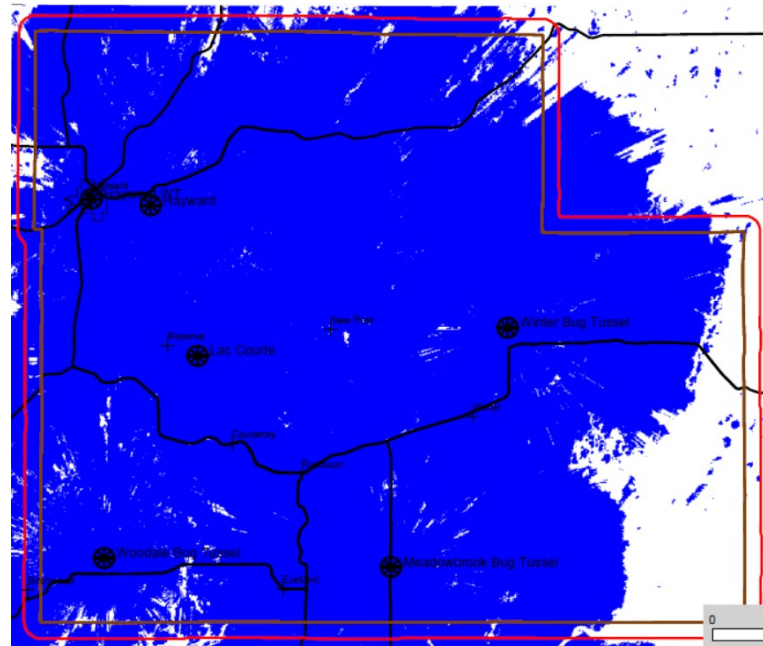


Digital Portable Coverage BugTussel

- Outdoor



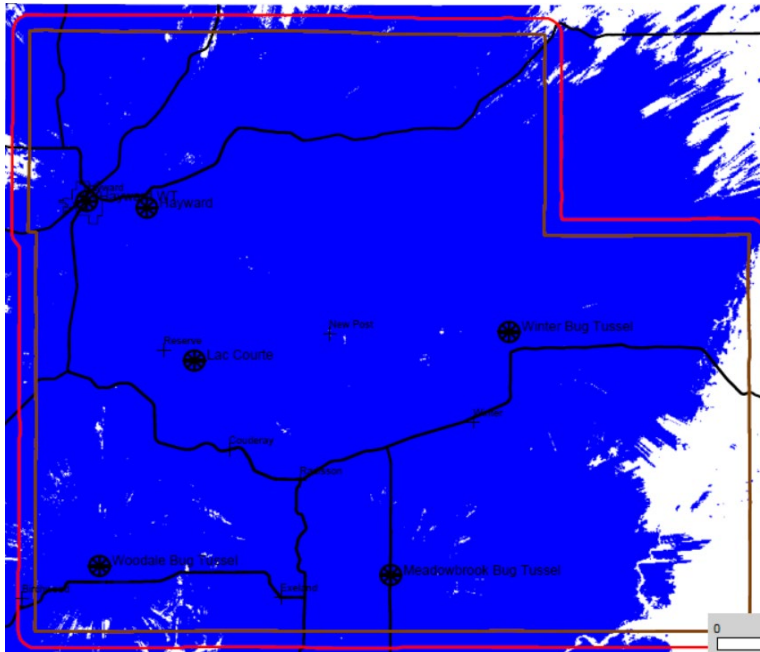
- Indoor



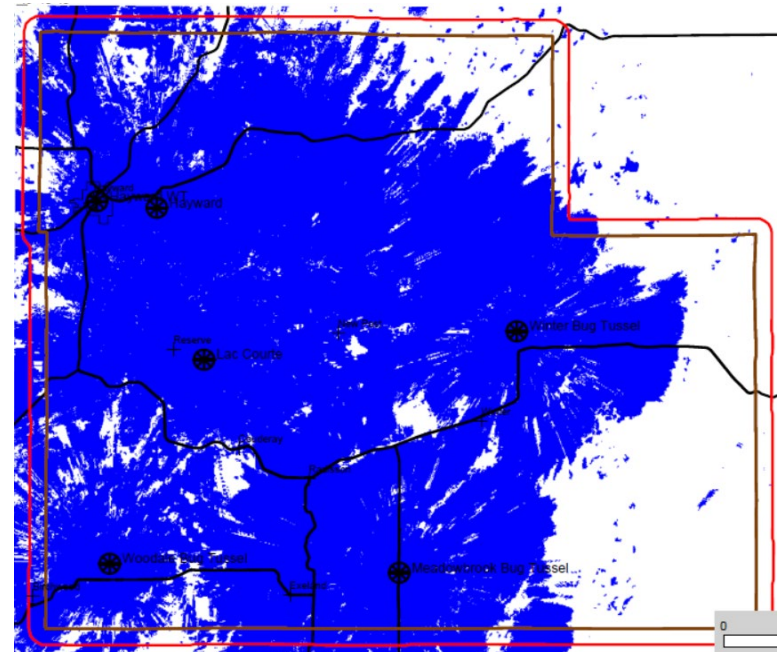


Analog Portable Coverage BugTussel

- Outdoor



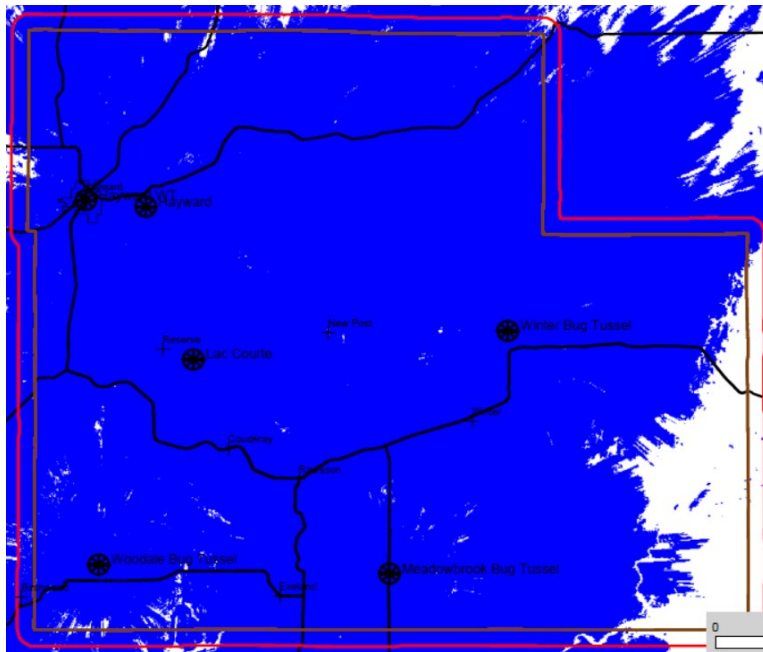
- Indoor



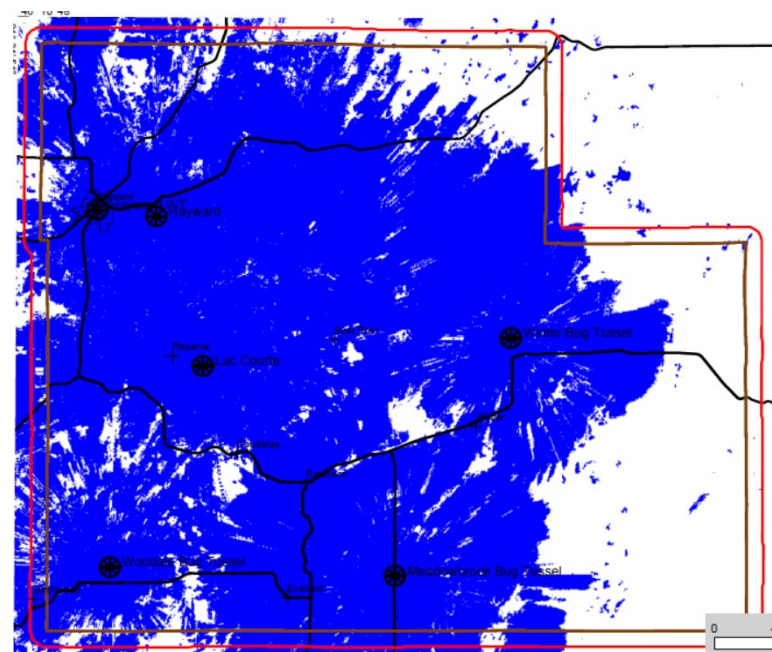


Analog Paging Coverage BugTussel

- Outdoor

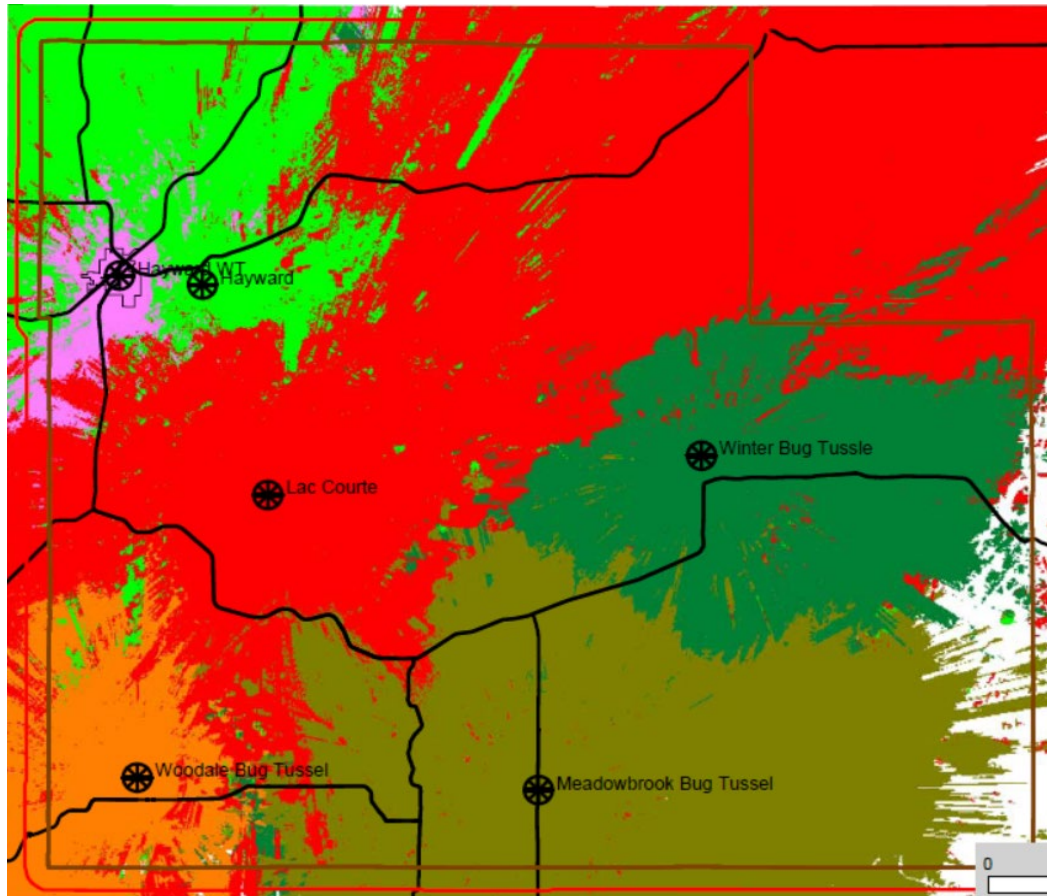


- Indoor





Most Likely Tower





Price Summary

Option 1: Build Towers

<u>Description</u>	<u>Price</u>
P25 Conv Simulcast Sites	\$620,791
Microwave Backhaul	\$326,992
Services	\$115,000
Tower and Shelters	\$1,172,644
Hayward WT Tx/Rx Site	\$223,669
Total:	\$2,474,096

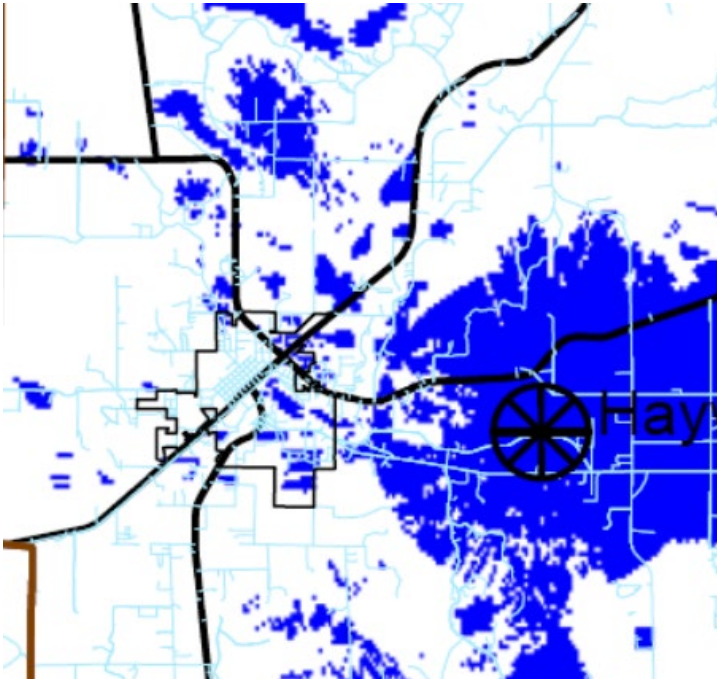
Option 2: BugTussel Towers

<u>Description</u>	<u>Price</u>
P25 Conv Simulcast Sites	\$620,791
Microwave Backhaul	\$102,218
Services	\$115,000
Shelters	\$474,966
Hayward WT Tx/Rx Site	\$238,669
Total:	\$1,551,664

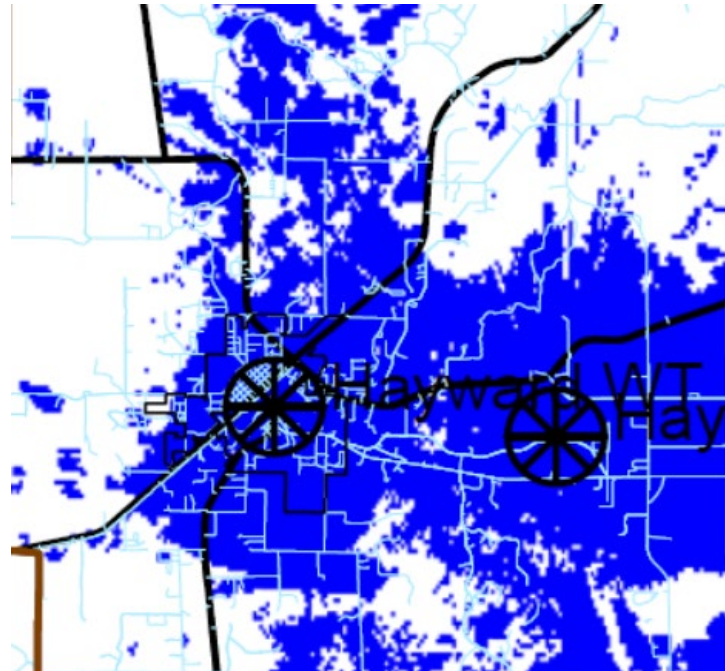


Hayward Water Tower 30dB Indoor Coverage

- Without Water Tower



- With Water Tower





Radio System Upgrade

Presented by General Communications, Inc.

Questions??

Gary Pelletier

Aaron Jenneman

Justin Hegenbart

SAWYER COUNTY CHILD SUPPORT AGENCY

Sandra L. Snider Okamoto, Director
Janet Sprenger, Assistant Director
Amanda Wheeler, Specialist
Cathy Johnson, Receptionist/Locate
Michael A. Kelsey, Agency Attorney

Sawyer County Courthouse
10610 Main Street – Suite 115
Hayward, WI 54843
715/634-3173
FAX: 715/638-3289

JULY 2024 PUBLIC SAFETY COMMITTEE

CHILD SUPPORT AGENCY REPORT

MAY 2024 Performance Measures provided by State:

1122 open cases

Court Orders:

05/2024 – 85.82%

05/2023 – 90.53%

Paternity Establishment:

05/2024 – 106.84%

05/2023 – 99.14%

Current Support Collection:

05/2024 – 71.75%

05/2023 – 71.41%

Arrears Collection:

05/2024 – 63.16%

05/2023 – 50.88%

Total May Current Support Due: \$976,877.22

Total May Support Collected: \$700,883.53

I have been noticing more and more of what appears to be fraudulent information provided to the economic support agency by participants in our cases. We work very closely with economic support and share many of the same case participants. I alert all suspicions of fraud activity to the economic support supervisor, Shawna White. Shawna goes above and beyond when handling fraud referrals to keep everything anonymous and discreet. Money is recouped when fraud is proven.



Emergency Services Report

Ambulance Run Report:

Runs up to 06/27/2024: 1007
2023: 939

Calls by Township

City of Hayward: 313
Town of Hayward: 217
Bass Lake: 127
Winter: 63
Sand Lake: 21
Hunter: 45
Round Lake: 45
Lenroot: 26
Couderay: 10
Radisson: 28
Spider Lake: 20
Ojibwa: 14
Exeland: 10
Weirgor: 6
Edgewater: 7
Draper: 7
Meteor: 2
Meadowbrook: 0
LCO: 18
Out of County: 28

WEMSA Conference: June 24-26

Notes from the Conference: Legislation passed this year that goes in effect in 2025.

Continuing education is not required by highly suggested.

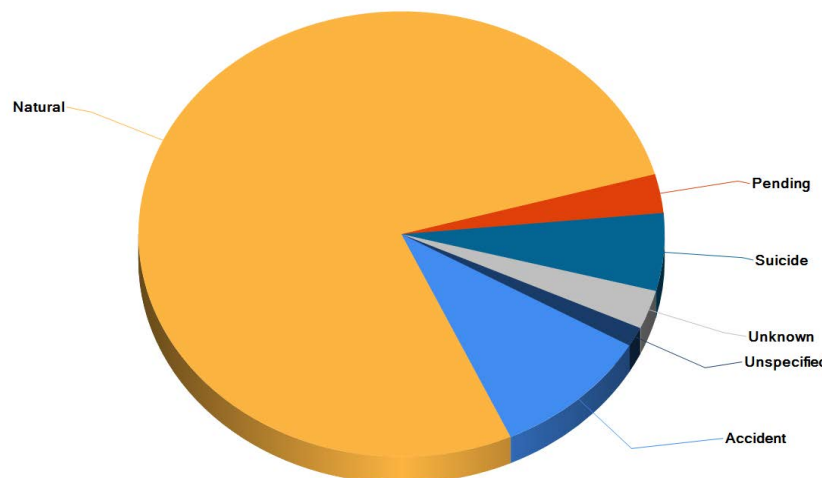
SVRIS reporting site is going to be upgrading end of 2024-2025

We will be transitioning from Forensic Filer to CoHero reporting software to help with interoperability with the new version of SVRIS.

Ambulance: 06/21/24: Critical Incident, had a debrief with EMS staff that was on the call 06/28/2024 with a Critical Incident Debrief set for July 9th 5pm.

Paramedic Student's are in clinicals. They are looking at a graduation date of mid January.

Accident (7 cases, 9.9%)	Pending (2 cases, 2.8%)	Unknown (2 cases, 2.8%)	Unspecified (1 cases, 1.4%)
Natural (55 cases, 77.5%)	Suicide (4 cases, 5.6%)		



Ambulance Billing Analysis

June-May 2020-2024

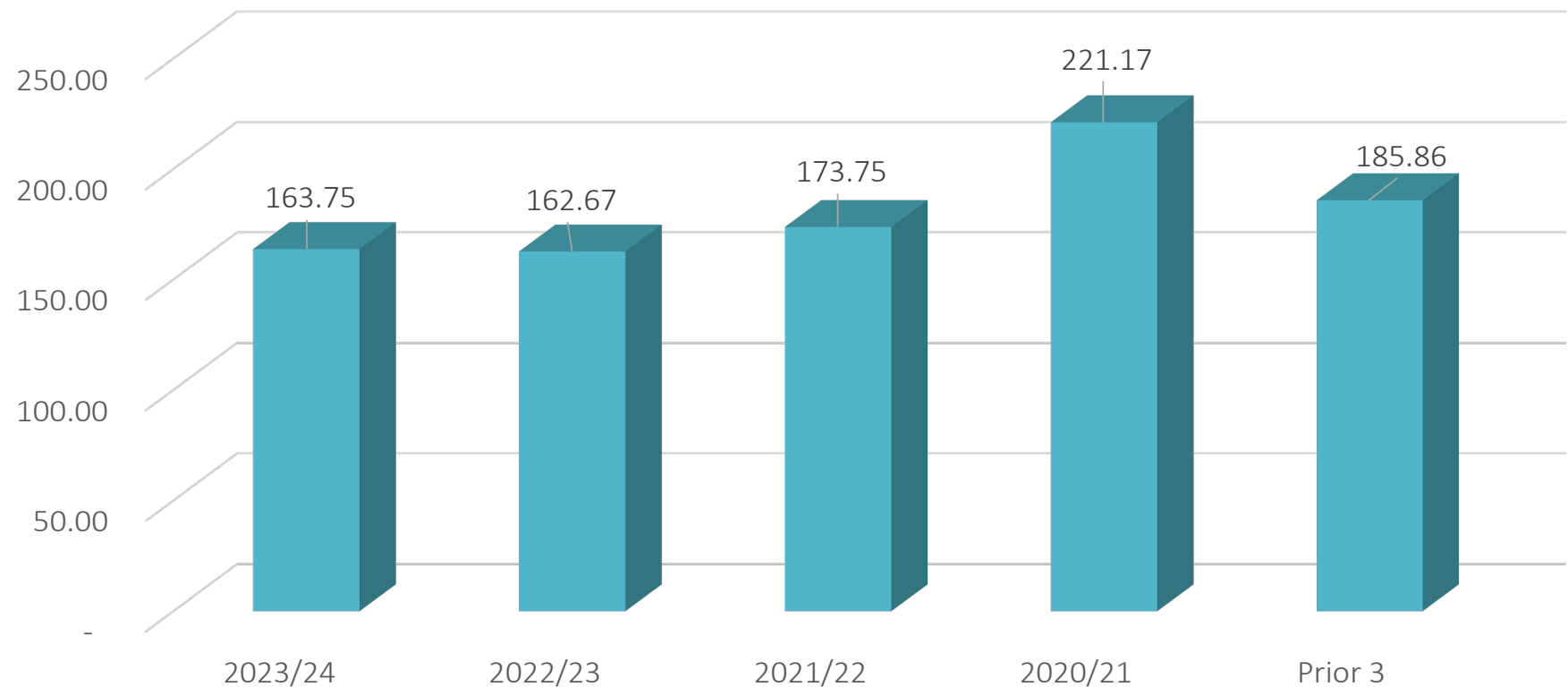
About the Data

- Years compared – 2020-2024.
- Months compared – June-May
- I also computed the three-year average.
- I looked at number of calls, amount billed, amount collected, percent collected, amount billed per call, and amount collected per call.
- I've added to the aging schedule the percent of dollars owed that are greater than 120 days.
- There is also a slide showing where the calls originate from.
- Lastly, there are a couple of slides showing write-offs and collections.

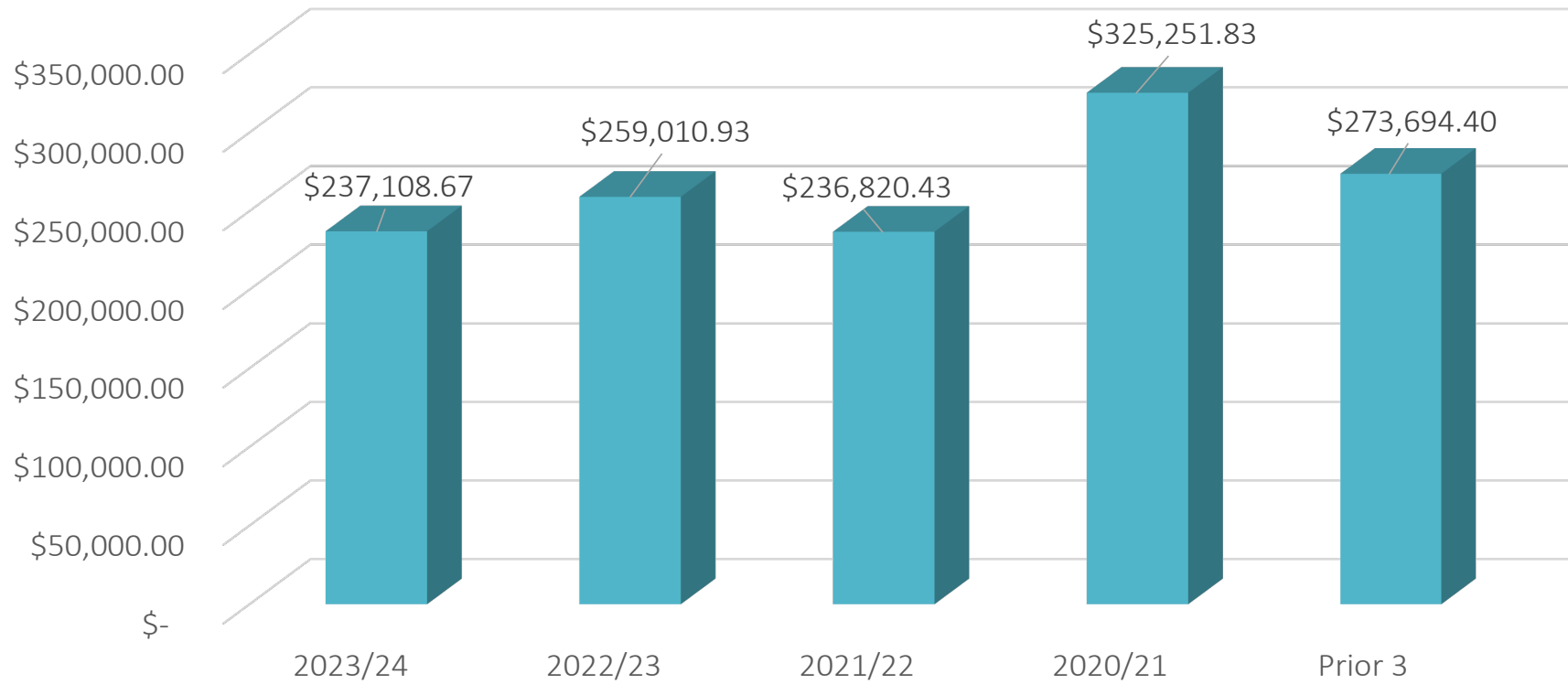
Ambulance Billing Aging Report - EMSMC											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
May	2024		\$ 351,714.65	\$ 86,496.40					\$ 438,211.05	80.26%	0.00%
April	2024		\$ 139,713.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 139,713.80	100.00%	0.00%

Ambulance Billing Aging Report - Combined											
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current	% > 120
May	2024	486	\$ 377,851.73	\$ 99,863.85	\$ 110,038.12	\$ 82,343.24	\$ 106,434.66	\$ 175,237.42	\$ 951,769.02	39.70%	29.59%
April	2024	608	\$ 180,320.99	\$ 135,496.99	\$ 141,143.17	\$ 115,907.54	\$ 100,962.91	\$ 200,158.22	\$ 873,989.82	20.63%	34.45%
March	2024	582	\$ 19,648.34	\$ 187,427.66	\$ 193,038.94	\$ 91,221.03	\$ 101,964.45	\$ 167,634.22	\$ 760,934.64	2.58%	35.43%
February	2024	465	\$ 23,643.65	\$ 113,723.21	\$ 115,682.17	\$ 59,429.79	\$ 81,521.45	\$ 154,527.42	\$ 548,527.69	4.31%	43.03%
January	2024	480	\$ 95,881.55	\$ 130,711.25	\$ 73,404.57	\$ 77,525.25	\$ 57,845.80	\$ 149,196.02	\$ 584,564.44	16.40%	35.42%
December	2023	489	\$ 108,077.97	\$ 126,967.41	\$ 109,126.33	\$ 46,068.40	\$ 73,762.00	\$ 101,032.42	\$ 565,034.53	19.13%	30.94%
November	2023	485	\$ 129,742.58	\$ 149,642.63	\$ 75,867.58	\$ 68,400.63	\$ 45,687.60	\$ 90,311.62	\$ 559,652.64	23.18%	24.30%
October	2023	451	\$ 139,603.85	\$ 99,526.34	\$ 77,067.75	\$ 60,393.69	\$ 42,852.99	\$ 79,658.29	\$ 499,102.91	27.97%	24.55%
September	2023	473	\$ 126,694.09	\$ 151,956.71	\$ 92,282.73	\$ 47,689.35	\$ 53,655.52	\$ 72,997.30	\$ 545,275.70	23.23%	23.23%
August	2023	420	\$ 108,673.65	\$ 115,588.25	\$ 67,187.20	\$ 60,187.07	\$ 36,504.08	\$ 57,787.20	\$ 445,927.45	24.37%	21.14%
July	2023	462	\$ 179,713.91	\$ 123,115.48	\$ 88,649.42	\$ 37,520.10	\$ 32,125.74	\$ 46,314.57	\$ 507,439.22	35.42%	15.46%
June	2023	436	\$ 183,048.47	\$ 107,177.70	\$ 53,168.56	\$ 27,606.11	\$ 39,792.88	\$ 46,031.20	\$ 456,824.92	40.07%	18.79%
May	2023	390	\$ 133,449.74	\$ 99,317.60	\$ 41,759.28	\$ 48,149.09	\$ 47,592.57	\$ 35,498.20	\$ 405,766.48	32.89%	20.48%
April	2023	406	\$ 110,580.00	\$ 64,067.81	\$ 73,652.20	\$ 39,977.24	\$ 56,384.00	\$ 30,642.76	\$ 375,304.01	29.46%	23.19%
March	2023	436	\$ 136,369.36	\$ 131,428.85	\$ 61,214.16	\$ 52,379.00	\$ 52,832.76	\$ 35,336.79	\$ 469,560.92	29.04%	18.78%
February	2023	409	\$ 125,485.31	\$ 114,189.49	\$ 63,053.73	\$ 61,313.63	\$ 43,081.16	\$ 32,366.99	\$ 439,490.31	28.55%	17.17%
January	2023	463	\$ 161,595.85	\$ 123,275.95	\$ 88,366.88	\$ 47,917.85	\$ 58,405.60	\$ 29,416.39	\$ 508,978.52	31.75%	17.25%
December	2022	433	\$ 145,871.45	\$ 208,780.22	\$ 75,279.96	\$ 48,964.04	\$ 77,974.90	\$ 18,643.29	\$ 575,513.86	25.35%	16.79%
November	2022	375	\$ 50,403.65	\$ 133,749.05	\$ 74,945.16	\$ 75,029.20	\$ 73,296.35	\$ 22,312.89	\$ 429,736.30	11.73%	22.25%
October	2022	394	\$ 61,986.51	\$ 137,739.71	\$ 88,970.52	\$ 80,679.03	\$ 56,106.05	\$ 18,856.50	\$ 444,338.32	13.95%	16.87%
September	2022	428	\$ 151,939.89	\$ 161,431.41	\$ 101,613.84	\$ 44,401.50	\$ 42,952.95	\$ 16,449.50	\$ 518,789.09	29.29%	11.45%
August	2022	430	\$ 149,425.39	\$ 200,663.03	\$ 71,737.30	\$ 62,418.50	\$ 45,111.80	\$ 21,260.40	\$ 550,616.42	27.14%	12.05%
July	2022	471	\$ 175,769.52	\$ 143,993.06	\$ 81,113.61	\$ 50,403.60	\$ 64,547.30	\$ 29,981.10	\$ 545,808.19	32.20%	17.32%
June	2022	476	\$ 192,101.04	\$ 154,624.11	\$ 60,434.80	\$ 43,021.00	\$ 96,466.10	\$ -	\$ 546,647.05	35.14%	17.65%
Average		456	\$ 136,161.60	\$ 133,935.74	\$ 86,616.58	\$ 59,539.41	\$ 61,994.23	\$ 67,985.45	\$ 546,233.02	24.93%	23.80%

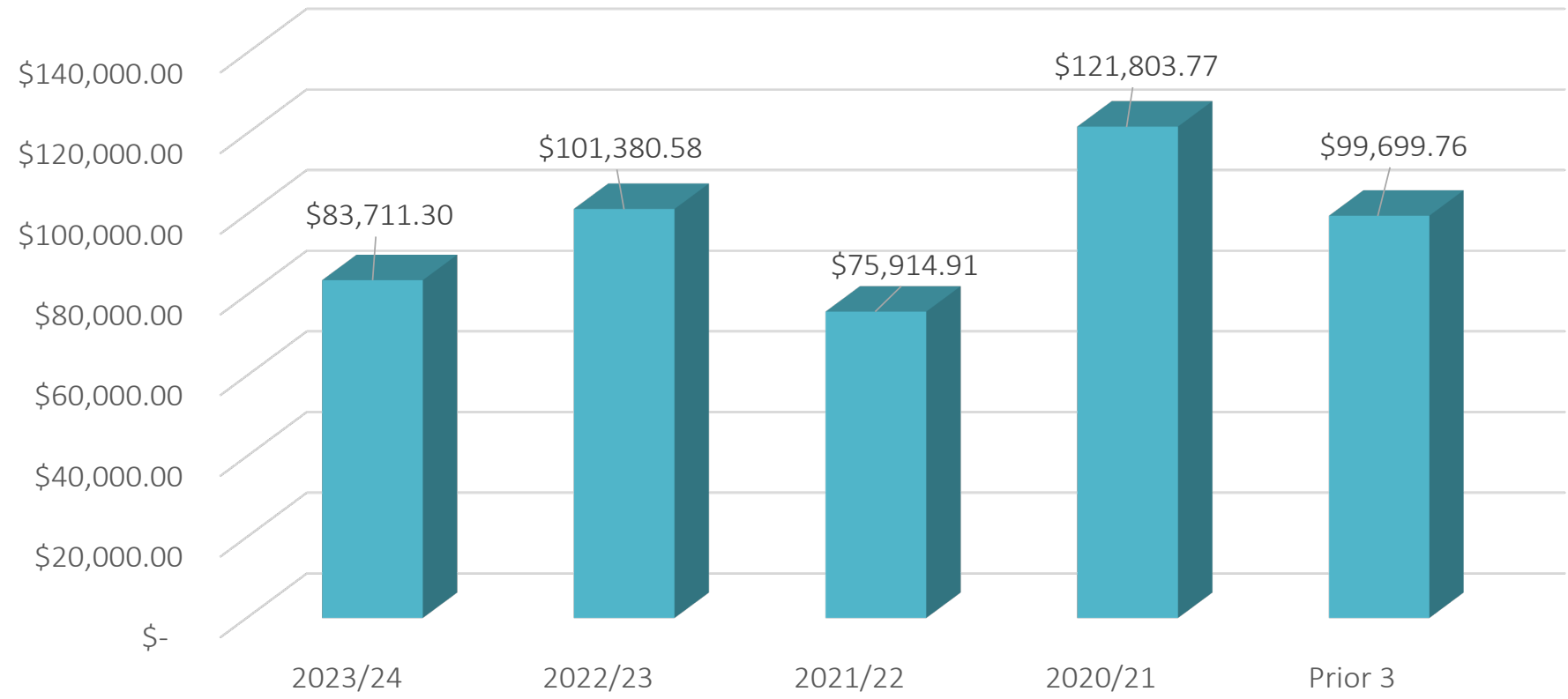
Average Calls per Month per Year
June-May



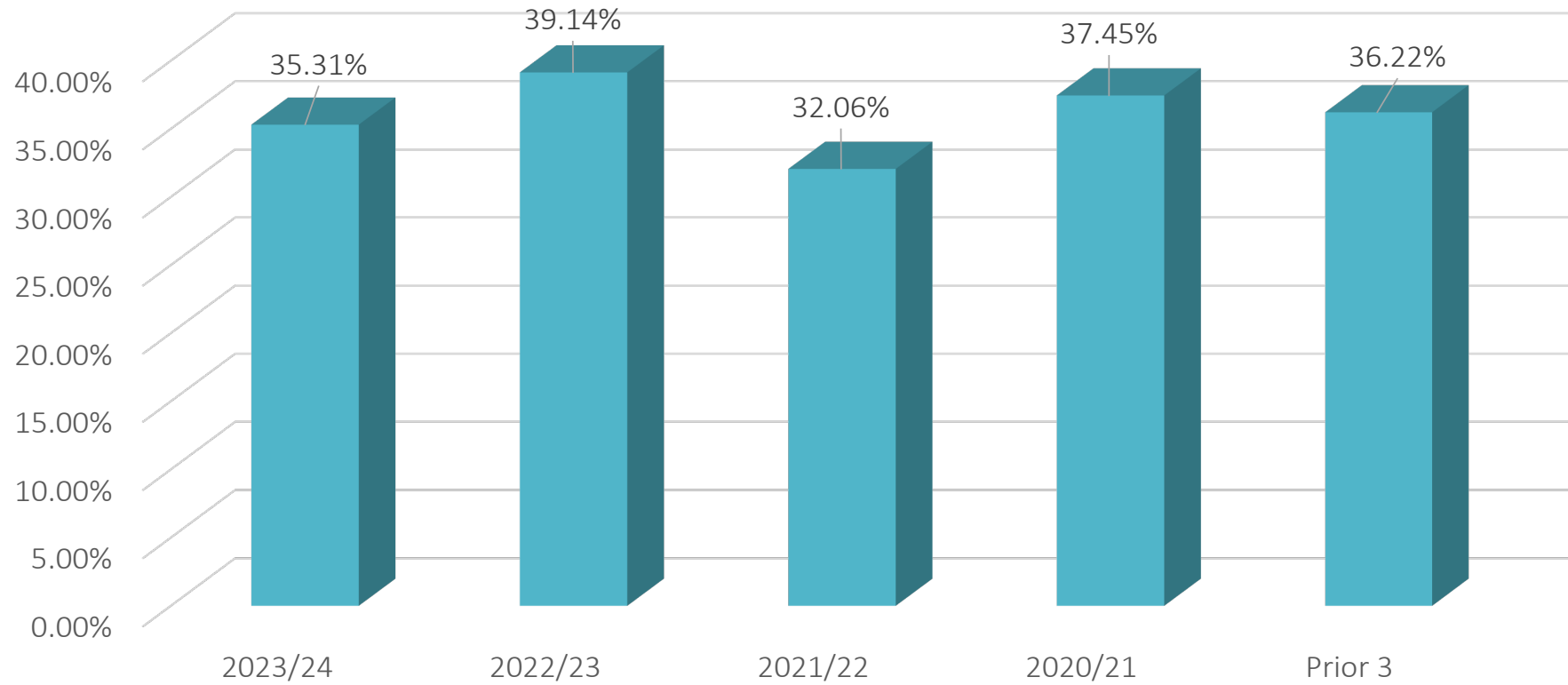
Average Billed per Month per Year
June-May

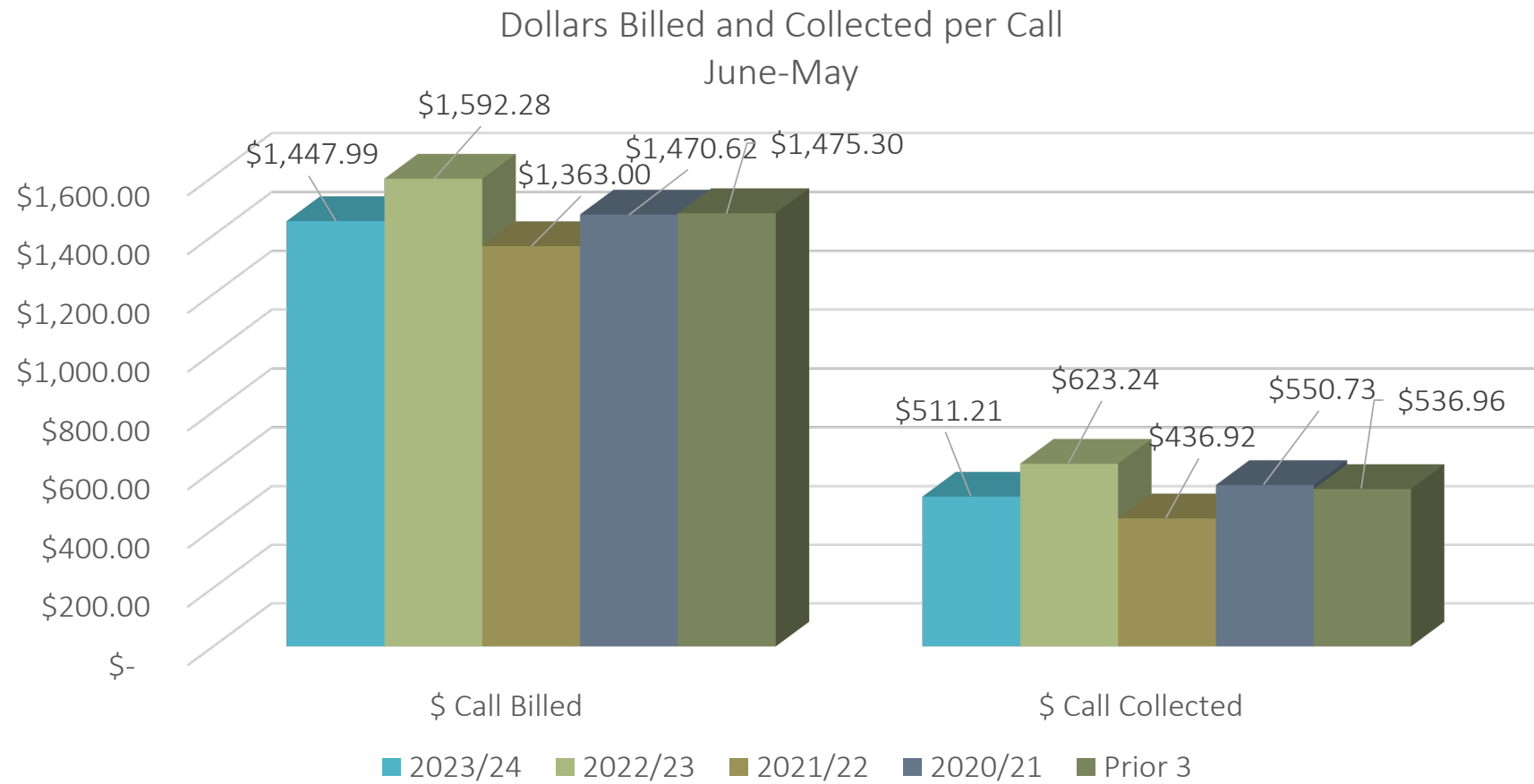


Average Collected per Month per Year
June-May



Percent Collected per Month per Year
June-May

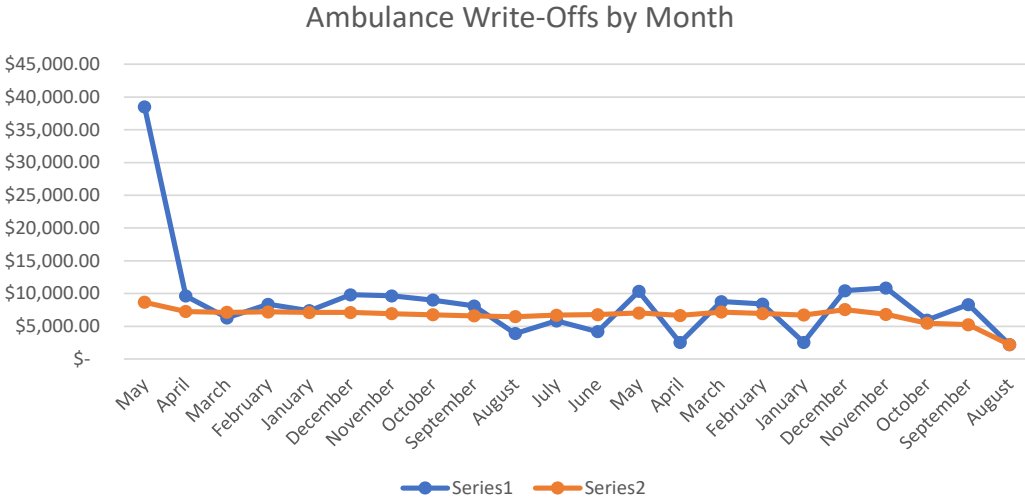




Through April, 2024	
Municipality	Calls YTD
City of Hayward	269
Town of Hayward	174
Bass Lake	103
Winter	47
Hunter	36
Lenroot	22
Radisson	22
Round Lake	18
Sand Lake	16
Spider Lake	14
Ojibwa	14
Exeland	8
Couderay	5
Draper	5
Edgewater	5
Weirgor	3
Meteor	1
Meadowbrook	0
LCO	18
Out of County	22

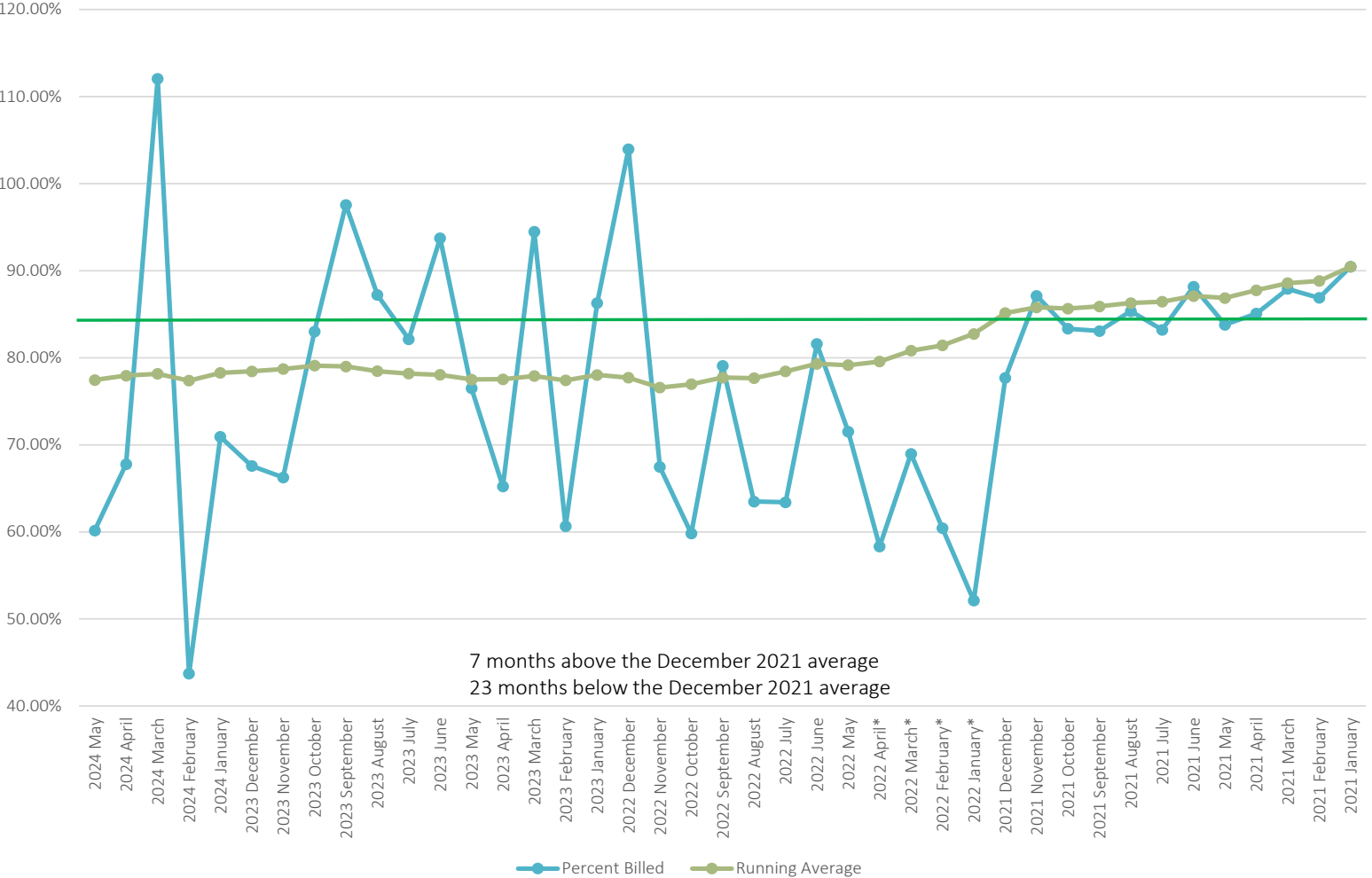
2024 Ambulance Service Net Income Thru May 31, 2024			
Account Description	2024 Amended Budget	2024 Actual Amount	Percent
REVENUE			
General Property Taxes	\$ 1,517,460.00	\$ 632,275.00	42%
St. Aid/Em. Amb. Assistance	\$ 25,000.00	\$ 7,691.58	31%
Ambulance Fees	\$ 1,200,000.00	\$ 303,478.00	25%
Ambulance Fees Outstanding	\$ 15,000.00	\$ 2,750.10	18%
Ambulance Fees Refunds	\$ -	\$ -	#DIV/0!
Ambulance Fees Washburn County Billings	\$ 102,659.00	\$ -	0%
Ambulance Fees- Other	\$ 8,000.00	\$ (2,753.86)	-34%
Misc. General Revenue	\$ -	\$ -	#DIV/0!
REVENUE TOTALS	\$ 2,868,119.00	\$ 943,440.82	33%
EXPENSE			
<i>Personal Services Totals</i>	\$ 2,207,038.00	\$ 730,692.49	33%
<i>Contractual Services Totals</i>	\$ 214,400.00	\$ 43,807.81	20%
<i>Supplies and Expense Totals</i>	\$ 180,600.00	\$ 109,667.07	61%
<i>Fixed Charges Totals</i>	\$ 266,081.00	\$ 107,950.40	41%
EXPENSE TOTALS	\$ 2,868,119.00	\$ 992,117.77	35%
Net Grand Totals	\$ -	\$ (48,676.95)	

Ambulance Charges Written Off			
Year	Month	Write-Off	Average
2024	May	\$ 38,492.12	\$ 8,674.14
2024	April	\$ 9,615.27	\$ 7,254.24
2024	March	\$ 6,275.87	\$ 7,136.19
2024	February	\$ 8,352.23	\$ 7,181.47
2024	January	\$ 7,379.38	\$ 7,116.42
2023	December	\$ 9,813.98	\$ 7,100.96
2023	November	\$ 9,649.51	\$ 6,931.39
2023	October	\$ 8,987.70	\$ 6,750.18
2023	September	\$ 8,106.05	\$ 6,590.36
2023	August	\$ 3,893.80	\$ 6,473.77
2023	July	\$ 5,812.13	\$ 6,688.77
2023	June	\$ 4,172.97	\$ 6,768.46
2023	May	\$ 10,333.50	\$ 7,028.01
2023	April	\$ 2,515.83	\$ 6,660.73
2023	March	\$ 8,775.09	\$ 7,178.85
2023	February	\$ 8,401.60	\$ 6,950.81
2023	January	\$ 2,544.04	\$ 6,709.02
2022	December	\$ 10,439.89	\$ 7,542.01
2022	November	\$ 10,840.68	\$ 6,817.54
2022	October	\$ 5,948.95	\$ 5,476.49
2022	September	\$ 8,303.25	\$ 5,240.27
2022	August	\$ 2,177.28	\$ 2,177.28

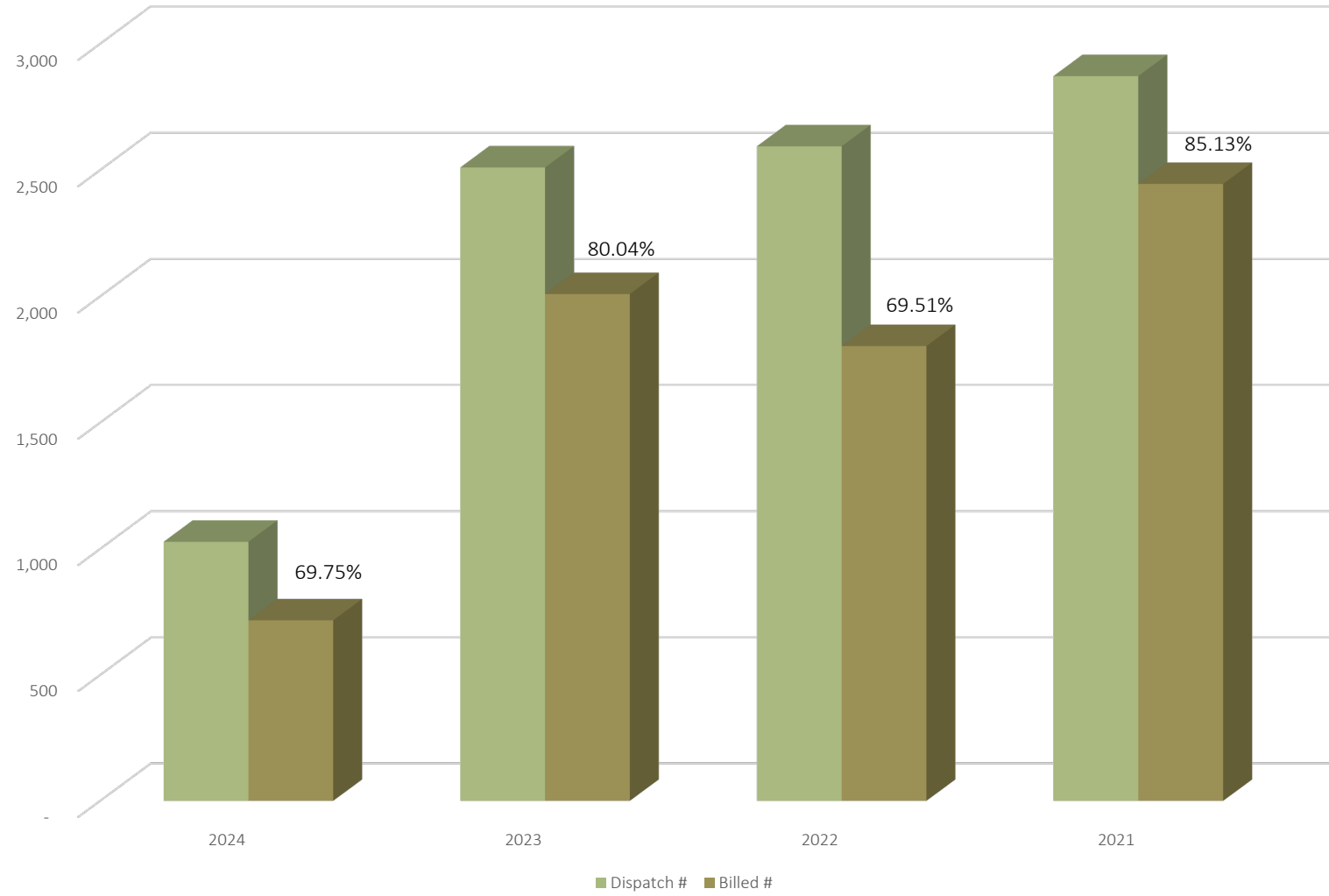


Ambulance Charges to Collections				
Year	Month	Items Placed	Items Reversed	Total Items
2024	May	\$ 47,296.54	\$ (32,012.20)	\$ 15,284.34
2024	April	\$ 39,638.49	\$ -	\$ 39,638.49
2024	March	\$ 11,739.07	\$ -	\$ 11,739.07
2024	February	\$ 38,490.66	\$ -	\$ 38,490.66
2024	January	\$ 44,530.57	\$ -	\$ 44,530.57
2023	December	\$ 9,271.51	\$ -	\$ 9,271.51
2023	November	\$ 29,088.89	\$ 19,332.80	\$ 48,421.69
2023	October	\$ 42,371.06	\$ (1,748.60)	\$ 40,622.46
2023	September	\$ 22,222.53	\$ -	\$ 22,222.53
2023	August	\$ 18,820.90	\$ -	\$ 18,820.90
2023	July	\$ 27,962.72	\$ -	\$ 27,962.72
2023	June	\$ 25,913.15	\$ -	\$ 25,913.15
2023	May	\$ 44,282.18	\$ -	\$ 44,282.18
2023	April	\$ 32,489.83	\$ -	\$ 32,489.83
2023	March	\$ 17,656.39	\$ -	\$ 17,656.39
2023	February	\$ 37,970.39	\$ 954.10	\$ 38,924.49
2023	January	\$ 36,593.33	\$ -	\$ 36,593.33
2022	December	\$ 35,474.18	\$ 580.00	\$ 36,054.18
2022	November	\$ 19,302.36	\$ 30,974.98	\$ 50,277.34
2022	October	\$ 31,004.29	\$ 3,070.80	\$ 34,075.09
2022	September	\$ 5,542.92	\$ 36,711.19	\$ 42,254.11
2022	August	\$ 68,158.91	\$ -	\$ 68,158.91
	Total	\$ 685,820.87	\$ 89,875.27	\$ 688,761.11
	Average	\$ 31,173.68	\$ 4,493.76	\$ 34,438.06

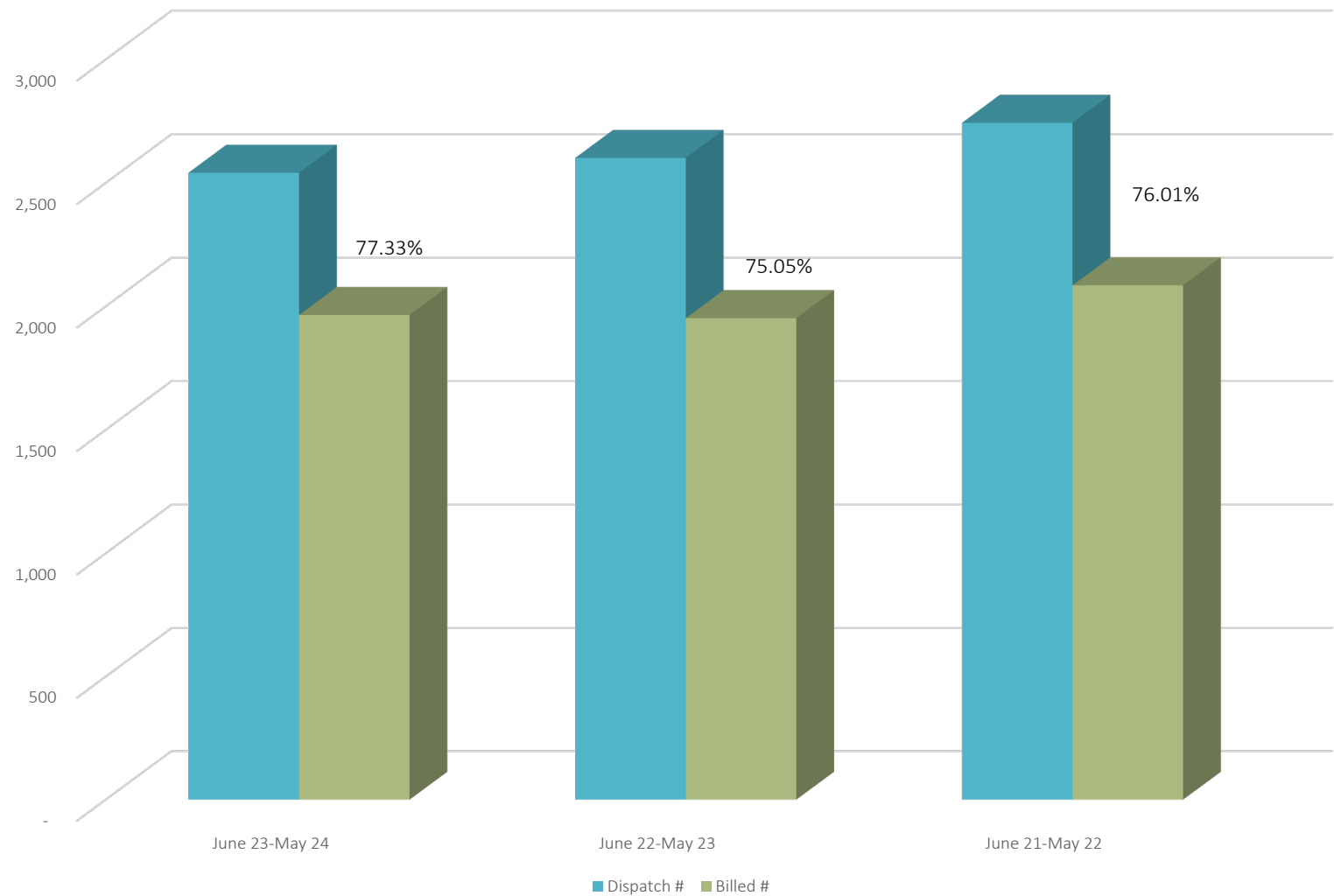
Dispatch Calls Percent Billed Runs - By Month 2021-2024



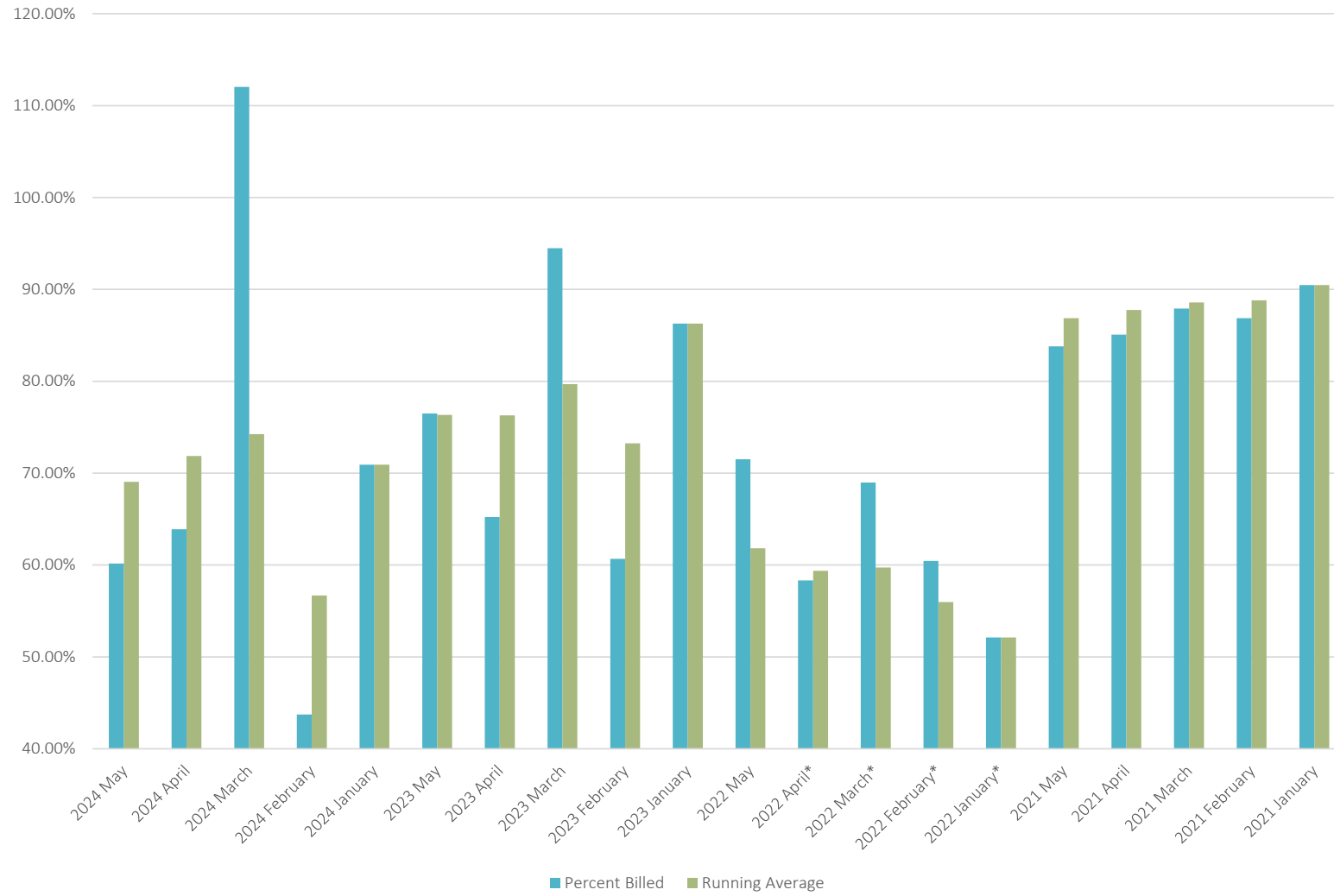
Dispatch Calls Vs Billed Runs - By Year (77.45% Over Four Years)



Dispatch Calls Vs Billings - 12 Month Cycle (77.45% Over Four Years)



January-April Percent Billed Vs Average



**MEMORANDUM OF UNDERSTANDING
BETWEEN
LAC COURTE OREILLES BAND OF LAKE SUPERIOR CHIPPEWA INDIANS
AND
SAWYER COUNTY BOARD OF SUPERVISORS
CONCERNING THE SAWYER COUNTY CRIMINAL JUSTICE COORDINATION
COMMITTEE**

This Memorandum of Understanding (“MOU”) is entered into by the Lac Courte Oreilles Tribal Governing Board (“Tribal Governing Board”); the Sawyer County Board of Supervisors (“County Board”).

Recitals:

The Lac Courte Oreilles Tribal Governing Board serves as the governing body of the Lac Courte Oreilles Band of Lake Superior Chippewa Indians (“Tribe”) pursuant to Article III, Section 1 of the Lac Courte Oreilles Constitution and Bylaws, as amended in 1966.

The Sawyer County Board of Supervisors serves as the governing body for Sawyer County and is tasked with coordinating necessary services for the residents of Sawyer County, pursuant to the Wisconsin Constitution Article IV, Section 22 and Section 23; See also Wis. Stat. §§59.03 and §§59.10 (2)(3) (5).

Purpose:

The primary purpose of this MOU is to recognize and solidify the relationship between the Tribal Governing Board and the County Board in their efforts to assist with the provision of criminal justice services in Sawyer County. The existing criminal justice services in Sawyer County are; the Circuit Court, Tribal Court, County District Attorney’s Office, Tribal Legal Department, Sawyer County Sheriff’s Department, Tribal Police Department, Department of Corrections as well as Mental Health and Substance Facilitators.

The secondary purpose of this MOU is to establish and support a Criminal Justice Coordinating Committee that shall assist the existing criminal justice services provided in Sawyer County by coordinating the services provided so that strategies can be developed to ensure the efficient and effective deployment of both county and tribal resources.

Roles and Responsibilities:

Tribal Governing Board:

The Tribal Governing Board shall provide two (2) board members, or designate representatives, to serve on the Criminal Justice Coordinating Committee. Those two (2) members will participate with the CJCC and represent tribal interests in developing efficient and effective services for tribal members as well as county residents.

Sawyer County:

The County Board shall provide two (2) board members, or designate representatives, to serve on the Criminal Justice Coordinating Committee. Those two (2) members will participate with the CJCC and represent county interests in developing efficient and effective services for county residents as well as tribal members.

Contributions:

The County agrees to provide a minimum sum of Fifty Thousand dollars (\$50,000.00) annually for the next three (3) budget years with the purpose of establishing and maintaining a Criminal Justice Coordinating Committee. The Tribal Governing Board agrees to provide Fifty Thousand dollars (\$50,000.00) annually for the next three (3) budget years. The funds provided by the tribe and the county shall be coordinated through the Sawyer County Administration and used for purposes of this agreement and subsequent documents created consistent with the agreement. One of those purposes, will be to fund Justice Point to collect data for the purposes of developing programing to address the criminal justice and rehabilitation needs for residents of Sawyer County and tribal members.

Timeframe:

This Memorandum of Understanding shall become effective on February 1, 2024 and shall remain in effect for a period of three years and shall terminate on January 31, 2027.

Establishment of Responsibility:

This MOU is not intended to, and does not create, any right, benefit, or trust responsibility, substantive or procedural, enforceable at law or equity, by any party against Sawyer County or the Lac Courte Oreilles Band of Lake Superior Chippewa Indians, its agencies, its officers, or any other person.

Principal Contacts:

Tribal Governing Board
Louis Taylor
Chairman
13394W Trepania Rd
Hayward, WI 54843

Sawyer County Board
Ron Kinsley
Chairman
10610 Main St,
Hayward, WI 54843

Authorized Representatives:

By signature below, the cooperators certify that the individuals listed in this document as representatives of the cooperator are authorized to act in their respective areas for matters related to this agreement.

This Memorandum of Understanding is the complete agreement between Lac Courte Oreilles Tribal Governing Board and the Sawyer County Board of Supervisors; and this agreement shall be amended only by written agreement signed by each of the parties involved.

THE PARTIES HERETO have executed this instrument.

Lac Courte Oreilles Tribal Governing Board

Louis Taylor
Chairman

DATE

Sawyer County Board of Supervisors

Ron Kinsley
Chairman

DATE