



Sawyer County

Agenda

County Board of Supervisors Meeting
Tuesday, November 14, 2023 @ 6:30 PM

Sawyer County Board Room

Revised: Tuesday, November 14, 2023 1:51 PM

Page

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/95015680309>. You can also use the dial in at **1-312-626-6799** with the Webinar ID: 950 1568 0309. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>.

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Board. Please adhere to the following when addressing the Board:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Board as a whole and not directed to individual Board members.
 - The Board cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. APPOINTMENTS AND RECOGNITION

- a. Reappointment to Veteran's Services Commission - Stephen Lynch (discussion and possible action)

- b. Recognition of Retiring Staff - Brad Beise

8. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- 4 - 6 a. [10.19.23 County Board Minutes DRAFT](#)

9. FINANCE COMMITTEE (DISCUSSION AND POSSIBLE ACTION)

- 7 - 8 a. Chair Report
[11.9.23 Finance Minutes DRAFT](#)
- 9 - 15 b. 2023 Budget Presentation
[11-9-2023 Final Budget County Board Presentation](#)
- 16 - 41 c. SC Courthouse Fees
[SC Cthse Fees Payments 2023 Final](#)
- 42 d. Capital Summary 2023
[Capital Improvement Plan 2024](#)
- 43 e. 2023 FTE Employee Count
[2024 FTE Count](#)
- 44 - 45 f. 2024 Pay Grid
[1\) 2024 January Sawyer County Grid for Board](#)
[2\) 2024 July Sawyer County Grid for Board](#)
- 46 - 47 g. Resolution to adopt the 2024 Sawyer County Budget and the 2023 Property Tax Levy to be Collected 2024 Capital Improvement Plan (discussion and possible action)
[Res 2023- 2024 Budget Resolution](#)

10. ZONING COMMITTEE

- a. Chair Report

11. PUBLIC SAFETY COMMITTEE

- 48 - 52 a. Chair Report
[11.2.23 Public Safety DRAFT](#)
- 53 - 64 b. Cooperative Tribal Law Enforcement Grant Resolution & Agreement (discussion and possible action)
[1\) Res 2023- 2024 Tribal Law Enforcement Grant Resolution](#)
[2\) County Tribal LE Assistance 2024 Grant \(1\)](#)

12. PUBLIC WORKS COMMITTEE

- 65 - 66 a. Chair Report

[11.8.23 Public Works Minutes DRAFT](#)

- b. Courthouse Remodeling Update

13. LAND, WATER, AND FOREST RESOURCES COMMITTEE

67 - 68

- a. Chair Report
[11.8.23 LWFRM Minutes DRAFT](#)

69

- b. Legislative Bill (LRV-3518) to Regulate Wakeboarding (discussion and possible action)
[Res 2023 - Resolution on Enhanced Wake Regulations](#)

14. HEALTH AND HUMAN SERVICES BOARD

70 - 71

- a. Chair Report
[11.7.23 HHS Minutes DRAFT](#)

15. ECONOMIC DEVELOPMENT & UW EXTENSION COMMITTEE

72 - 73

- a. Chair Report
[11.6.23 Econ.UWEX Minutes DRAFT](#)

16. COUNTY ADMINISTRATOR'S REPORT

74 - 76

- a. [Administrator's Report 2023-11](#)

17. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

18. ADJOURNMENT

DISCLAIMER:

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: *The Sawyer County Board of Supervisors will strive to provide excellent services and responsible leadership to protect and enhance Sawyer County citizens, businesses, and resources, while preserving our unique heritage.*

**Minutes of the October 19, 2023 meeting of the Sawyer County
2024 Budget Public Hearing & Board of Supervisors Meeting
Sawyer County Courthouse/Virtual**



Voting Committee Members

Present (X)	District	Wards
☒ Dale Schleeter	01	T Lenroot W-1, T Hayward W-7, C Hayward W-5
☒ Kay Wilson	02	T Lenroot W-2, T Round Lake W-1
☒ Tweed Shuman	03	T Hayward W-1 & 2
☒ Stacey Hessel	04	T Hayward W-3 & 4
☒ Jason Weaver	05	T Hayward W-5 & 6
☒ Marc D. Helwig @ 6:19 pm	06	C Hayward W-1 & 2
☒ Thomas W. Duffy	07	C Hayward W-3 & 4
☒ Marshal Savitski	08	T Bass Lake W-1 & 2
☐ Brian Bisonette	09	T Bass Lake W-3 & 4
☒ Michael Maestri @ 6:55 pm	10	T Sand Lake, T Edgewater W-1
☐ Chris Rusk - Excused	11	T Edgewater W-2, T Bass Lake W-5, T Hayward W-8, T Meteor, T Couderay, V Couderay
☐ John Righeimer - Excused	12	T Spider Lake, T Round Lake W-2, T Winter W-1
☒ Ron Kinsley	13	T Hunter, T Radisson W-1, T-Ojibwa W-1, V Radisson
☐ Ron Buckholtz - Exc	14	T Radisson W-2, T Ojibwa W-2, T Weirgor, V Exeland, T Meadowbrook
☒ Ed Peters	15	T Winter W-2, T Draper, V Winter

Call to Order/Pledge of Allegiance— Chair Tweed Shuman called the meeting to order at 6:00 pm. Roll call was taken; quorum was met.

Certification of Compliance with the open meeting law was met.

Public Comments –

2024 Budget Discussion -

Written documents were shared (Budget Hearing Notice, 2024 Budget Presentation, SC Courthouse Fees, Capital Summary for 2024, 2024 FTE Employee Count and the 2024 Pay Grid). Mr. Markgren reviewed the 2024 proposed documents that were attached. Highlights of the 2024 proposal, including staff step wage increases and a 5% insurance increase, were outlined. A new budget item of \$25,000 was added to develop a staff wellness program in hopes of ultimately reducing insurance costs. The 2024 proposed Levy is \$14,386,859 (2.75%); the levy limit calculation was shared. Budget adjustments are itemized in the presentation. The special purpose levy is increasing ~\$14,000. The ambulance budget levy was reviewed in detail as well as the outside agency funding list. A list of 2024 capital purchases through debt issue was reviewed. The remaining debt schedule and tax rate history were itemized.

Courthouse fees were reviewed; very few changes were requested. A separate 2024 Capital Summary was provided in the packet. Changes in the 2024 FTE Employee Count were explained.

Public Hearing on 2024 Budget -

A motion was made by Ms. Hessel; second by Mr. Duffy to go into Public Hearing on the 2024 budget. Motion carried without negative vote. Speakers for public hearing – Pete Baribeau, Tom Jewell, Ernest Martinson, Dana Olson, Lori Martin, Dean Burish, Donna Knuckey, Linda Zillmer

A motion was made by Mr. Savitski; second by Ms. Hessel to leave Public Hearing. Motion carried without negative vote.

Public Comment – Linda Zillmer

Minutes from the previous meeting dated: September 21, 2023

Motion to approve made by: Mr. Duffy Second by: Mr. Kinsley

Motion carried without negative vote.

Zoning Committee -

Chair Report – Ms. Hessel provided a report of the last zoning committee meeting. Mr. Kozlowski presented the following two rezone requests in detail.

Zone District Map Amendment RZN #23-007 Patricia Paul Trust - Request to rezone 9.09 acres from Agricultural-One to Residential/Recreational-One – recommended for approval at committee. A motion was made by Ms. Hessel; second by Mr. Savitski to approve this request. A roll call vote was taken and passed without negative vote.

Zone District Map Amendment RZN #23-008 Jeffery Dejewski - Request to rezone approximately 1.23 acres of Residential-One to Commercial One. Motion by Mr. Helwig; second by Ms. Hessel to approve this request. A roll call vote was taken and passed without negative vote.

Public Safety Committee -

Chair Report – Mr. Buckholtz presented the highlights of the October 11th Public Safety Meeting. Mr. Albarado provided a review of the last meeting. We had a sponsored deputy graduate from the police academy and is now on patrol with our department. The 2024 dog licensing is underway, EMS has a training session coming up for local disaster recovery training, and the EMR class is running at Hayward High School. The 2024 TAD grant application is being submitted.

Public Works Committee -

Chair Report – Mr. Kinsley advised that the maintenance department are starting to gear up for winter activities. The Airport Master Plan committee continues its work. Mr. John Pinnow was introduced.

Courthouse Remodeling Project – The remodel is done with some punch items remaining.

Five new County road ATV/UTV Route requests and respective Resolution ATV/UTV Ordinance Amendment were presented. All routes were approved at the Public Works Meeting of October 11th. A motion was made by Mr. Weaver; second by Mr. Peters to approve the Resolution as presented and update the ATV/UTV ordinance with reflected changes. A roll call vote was taken and passed 10:1 with a nay vote from Ms. Wilson.

Hanzlik New Airport Lease Request – A Resolution approving a new lease for the Martin J. Hanzlik lease coming due 4/18/24 was presented. The new lease would reflect a prorated rent payment that would correspond with the 2024 renewal date. A motion was made by Mr. Helwig; second by Ms. Hessel to approve this request as presented. A roll call vote was taken and passed 11:0.

Land, Water, and Forest Resources Committee --

Chair Report – Mr. Peters reviewed activities of the October meeting. Daniels Law, a law intended to protect federal judges and their families had been explained by Mr. Albarado. The clubs are readying trails for the winter season; some large groups of ATV/UTVs have come to our county in the recent months. Timber sales and inspections are on

target. Inventory plots for the carbon credit project are nearly completed. As of October 5th, baiting and feeding of deer is not allowed due to a CDW finding in Washburn County. Crop rates were approved for the year.

5-year Plan of Administration Renewal (2024-2028) – The Cooperative Service Agreement between Sawyer County and Wisconsin DNR was presented for renewal. A motion was made by Mr. Schleeter; second by Mr. Peters to approve this renewal. A voice vote was taken and passed without negative vote.

Health & Human Services Board --

Chair Report – Mr. Schleeter advised that HHS has a few vacant positions. Mr. Weaver stepped out at 7:45 pm and returned 7:48 pm. Activity is underway in the Tourist Rooming House committee meetings. Youth Justice is working through truancy cases and meeting with the judges. Our HHS department received a letter of commendation from the State of Wisconsin Department of Health Services for a job well done in acquiring their status II level Health Department.

The annual Resolution Authorizing Sawyer County DOT Grant Application was presented. This resolution authorizes the Wisconsin DOT to make grants to the counties of Wisconsin for the purposes of providing specialized transportation services to elderly and disabled. A motion was made by Mr. Maestri; second by Mr. Schleeter to approve this renewal. A voice vote was taken and carried without negative vote.

Finance Committee --

Chair Report – Mr. Kinsley reported that Mr. Baribeau made his presentation regarding the Edgewater EMS request to Committee. The 2024 proposed budget was reviewed and interest on investments continues to increase.

Economic Development & UW Extension Committee -

Chair Report – Mr. Duffy provided a review of the meeting which included a report from Sawyer County Housing Authority who provided an update on the housing project that was completed and partially funded from ARPA dollars. Activities at the libraries were outlined. The full Birkie race roster is now filled. Mr. Peters advised that 63 ATVs/UTVs came to the county and spent approximately \$30,000 in economic boost to our local economy.

County Administrator's Report -

A written report was provided and reviewed by Mr. Albarado. Employee benefit changes are being proposed to provide a more well-rounded group of services.

Other Topics for Discussion Only -

Adjournment – 8:12 pm

Next Meeting: November 14, 2023

Time: 6:30 pm

Location: Board Room

Minutes recorded by Lynn Fitch, County Clerk

**Minutes of the November 9, 2023 meeting of the Sawyer County
Finance Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members (X) Present:

- ☒ Chair: **Ron Kinsley**
- ☒ Vice Chair, John Righeimer
- ☒ Stacey Hessel
- ☒ Tom Duffy
- ☒ Dale Schleeter

Others Present:

Andy Albarado
Lynn Fitch
Mike Markgren
Linda Zillmer
Sherry Beckman

Call to Order –Chair Kinsley called the meeting to order at 8:30 am.

Certification of Compliance with the open meeting law was met. Roll Call taken and quorum was met.

Meeting Agenda –

Public Comments – Linda Zillmer

Minutes from the previous meeting dated: October 12, 2023

Motion to approve made by: Ms. Hessel Second by: Mr. Righeimer
Motion carried without negative vote.

Treasurer Department Report -

A written report was provided at the meeting.

Finance Department Report -

Sales Tax Distribution – A written report was provided showing a projected year-end increase of 2.34%.

Budget Updates – Written reports were reviewed in detail by Mr. Markgren. Revenues are tracking well and expenses are on target. Forestry timber sale market is down but sales from previous periods are coming in. We project the same amount in sales for 2024. Expenses are in good shape. HHS is running a fairly balanced budget at this time and revenues are lagging a bit in Highway Department though expenses are on target. Mr. Markgren shared a presentation of a 5-year budget building model spreadsheet. The worksheet allows him to make different assumptions and then view the anticipated results. Using the model, it appears as though we may not need to purchase an ambulance each year but instead every other year.

Mr. Markgren reviewed the 2023 Administrator budget including the levy breakdown, special levy, CIP through debt issue, outside organizations support, and the mill rate history. In the fees, the multi-dog license late fee structure was added.

Capital Improvement Plan Update – Purchases - An amount of \$,263.22 was identified for an airport entrance door.

Investment Update -

A written report was provided showing total interest earned last month of \$100,721 and \$890,988 YTD. Investments are still paying at 5+%. ARPA unspent funds are \$286,345; opioid unspent at \$134,910 and LATCF unspent is \$755,464. Mr. Markgren is assisting the Clerk of Court department in earning interest on their account that holds bond funds, as well.

Investment Company Change – Mr. Markgren reviewed the possibility of switching our investment company to Ampersand due to a change in management. A motion was made by Mr. Righeimer to change to the Ampersand

investment company; second by Ms. Hessel. Motion carried without negative vote. A motion was made by Ms. Hessel to approve the 2024 budget as presented by Mr. Markgren and forward to County Board; second by Mr. Righeimer. Motion carried without negative vote.

Mr. Albarado advised that another meeting will be scheduled with legal counsel regarding the Town of Edgewater ambulance request.

EMS-Ambulance

The 2019-2023 ambulance billing analysis was reviewed by Mr. Markgren. This report was originally presented at the Public Safety Committee meeting. The ambulance billing aging report shows some improvement over previous years. The average collected per call is improving with LifeQuest billing service. Mr. Albarado advised that the ambulance public safety ambulance report will be included in future meetings.

Future Agenda Items – Investing Clerk of Court bond fund account

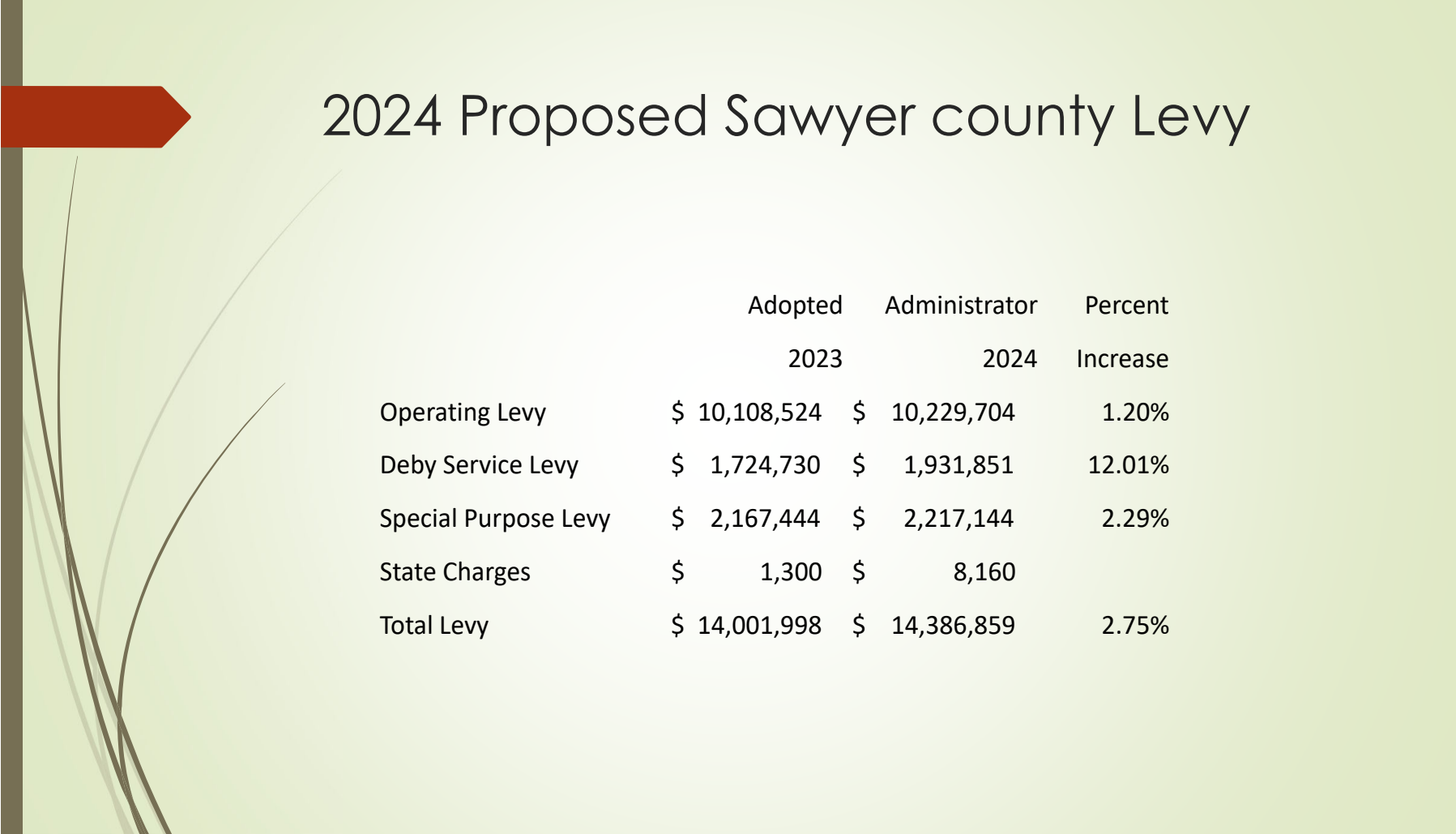
Correspondence, reports from conferences and meetings -

Adjournment – 9:33 am

Next Meeting: December 14, 2023 **Time:** 8:30 am **Location:** Board Room
Minutes recorded by Lynn Fitch, County Clerk



2024 Final Budget Presentation
Sawyer County Board of Supervisors Meeting
Tuesday, November 14, 2023



2024 Proposed Sawyer county Levy

	Adopted 2023	Administrator 2024	Percent Increase
Operating Levy	\$ 10,108,524	\$ 10,229,704	1.20%
Deby Service Levy	\$ 1,724,730	\$ 1,931,851	12.01%
Special Purpose Levy	\$ 2,167,444	\$ 2,217,144	2.29%
State Charges	\$ 1,300	\$ 8,160	
Total Levy	\$ 14,001,998	\$ 14,386,859	2.75%

2024 Levy Breakdown

	Adopted 2022	Adopted 2023	Administrator 2024	Budget Percent
Operating Levy				
General Fund	\$ 5,456,702	\$ 5,580,812	\$ 5,636,916	46.35%
Health and Human Services	\$ 2,475,534	\$ 2,491,296	\$ 2,500,000	20.56%
Recreational Officer	\$ 116,623	\$ 143,727	\$ 142,151	1.17%
Land & Water Conservation	\$ 58,843	\$ 46,292	\$ 46,292	0.38%
Namekagon Transit	\$ 150,000	\$ 155,000	\$ 165,000	1.36%
Debt Service	\$ 1,190,400	\$ 1,724,730	\$ 1,931,851	15.88%
Capital Improvement Plan	\$ 139,480	\$ -	\$ -	0.00%
Highway Department	\$ 1,588,600	\$ 1,689,345	\$ 1,739,345	14.30%
Previous Year Unused	\$ -	\$ 2,052	\$ -	0.00%
Total Operating Levy	\$ 11,176,182	\$ 11,833,254	\$ 12,161,555	100.00%
Operating Levy Allowed	\$ 11,178,234	\$ 11,833,254	\$ 12,161,555	
Unused	\$ 2,052	\$ -	\$ -	

2024 Levy Breakdown

	Adopted 2022	Adopted 2023	Administrator 2024	Budget Percent
Special Purpose Levy				
Northern Waters Library Service	\$ 23,631	\$ 23,868	\$ 24,584	
Weiss Community Library	\$ 210,000	\$ 200,000	\$ 200,000	
Winter Public Library	\$ 75,465	\$ 78,253	\$ 78,253	
LCO Public Library	\$ 25,802	\$ 20,047	\$ 11,961	
Out of County Library	\$ 20,429	\$ 17,849	\$ 19,707	
EMS-Operating	\$ 1,170,581	\$ 1,504,282	\$ 1,517,460	
EMS-Capital	\$ 217,500	\$ 223,500	\$ 235,500	
Local Bridge Aid	\$ 124,325	\$ 99,645	\$ 129,679	
Total Special Purpose Levy	\$ 1,867,733	\$ 2,167,444	\$ 2,217,144	
				Increase
Total Levy	\$ 13,043,915	\$ 14,000,698	\$ 14,378,699	2.70%
State Charges	\$ 240	\$ 1,300	\$ 8,160	
Total Levy and Charges	\$ 13,044,155	\$ 14,001,998	\$ 14,386,859	2.75%
County Valuation	\$ 3,995,635,200	\$ 4,535,440,000	\$ 5,376,954,500	
Tax Levy Rate	\$ 3.26	\$ 3.09	\$ 2.68	

Budget Year 2024
Capital Purchases through Debt Issue

IT - Storage Phase II	\$	50,000
IT - Sheriff Surveillance Phase II	\$	70,000
IT - AV Upgrades	\$	70,000
Maintenance - Mtn Garage Roof	\$	90,000
Maintenance - Heat Pump Replacements - Plus \$16,500 from 2023	\$	62,000
Maintenance - Jail AHU Fan Array	\$	67,000
Maintenance - Skid Steer Broom	\$	10,600
Maintenance - Paint Courthouse Exterior	\$	40,020
Maintenance - 4th Street Sidewalk	\$	11,000
County Fair - Motor Sports Arena Hillside Repair	\$	10,000
HHS Minivan	\$	48,000
Law Enforcement - Sheriff-Communication System Upgrade	\$	166,000
Law Enforcement - Squads and Setup (4)	\$	274,000
Law Enforcement - Transport Van	\$	26,000
Airport Window Replacement	\$	5,000
Zoning-Price Dam Inspection	\$	4,000
Zoning-Billy Boy Dam Inspection	\$	4,000
Highway - State Shed Roofs	\$	47,380
Highway - Tri-Axle Truck	\$	204,000
Highway - Tandem_Axle Truck	\$	237,300
Highway - Spare Plow	\$	20,000
Highway - 1 Ton Patrol Truck	\$	81,000
Highway - Miscellaneous	\$	32,700
Other revenues	\$	(130,000)
Debt Issue	\$	1,500,000



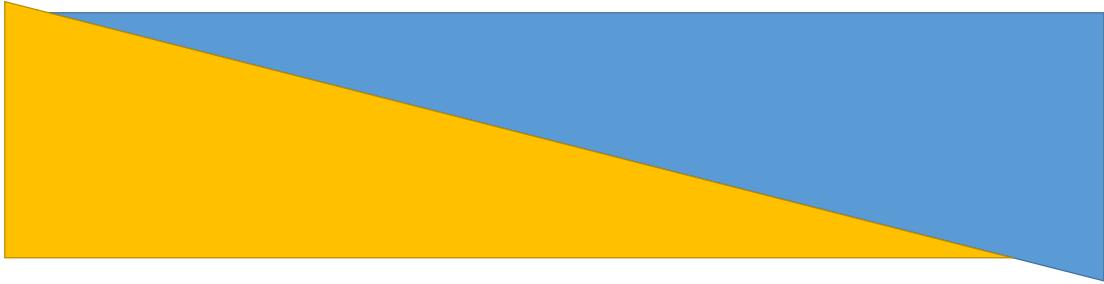
Outside organizations

	Approved <u>2020</u>	Approved 2021	Approved <u>2022</u>	Approved <u>2023</u>	Request <u>2024</u>	Admin <u>2024</u>
Sawyer County Fair	\$31,250	\$45,000	\$45,000	\$47,000	\$40,000	\$40,000
Senior Resource Center	\$101,892	\$101,892	\$105,000	\$120,111	\$150,000	\$130,111
Hayward Lakes Visitors & Convention	\$50,000	\$50,000	\$10,000	\$50,000	\$50,000	\$50,000
Northwest Regional Planning Commission	\$35,671	\$35,552	\$35,044	\$35,387	\$34,974	\$34,974
Economic Development Corporation	\$25,000	\$25,000	\$25,000	\$25,000	\$30,000	\$30,000
Namekagon Transit	\$150,000	\$150,000	\$150,000	\$155,000	\$180,000	\$165,000
Clean Sweep	\$10,087	\$10,087	\$10,087	\$10,087	\$10,087	\$10,087
ITBEC	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000



Sawyer County Tax Rate History

Sawyer County Tax Rate History		
Year	Tax Rate	% Increase
2024 Est	\$2.68	-13.27%
2023	\$3.09	-5.45%
2022	\$3.27	-1.60%
2021	\$3.32	4.53%
2020	\$3.18	-1.58%
2019	\$3.23	3.99%
2018	\$3.10	-0.26%
2017	\$3.11	3.84%
2016	\$3.00	-0.26%
2015	\$3.01	0.00%
2014	\$2.99	1.02%
2013	\$2.94	6.99%
2012	\$2.75	2.62%



SAWYER COUNTY

FEES & PAYMENTS

By
Department

2024



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SAWYER COUNTY AMBULANCE

	<u>Charge</u>
Basic Life Support Transport	\$ 1,000.00
Advanced Life Support 1 Transport	\$ 1,200.00
Advanced Life Support 2 Transport	\$ 1,500.00
Basic Life Support on Scene Care	\$ 400.00
Advanced Life Support on Scene Care	\$ 650.00
Specialty Transport	\$ 1,800.00
Event Coverage:	
BLS Staffed Ambulance (1)	\$175/per hour
ALS Staffed Ambulance (1)	\$225/per hour
Mileage -	\$24.00/per loaded mile

SAWYER COUNTY CHILD SUPPORT

			<u>Charge</u>
Photo Copies:			
1 Sided	\$	0.25	Page
2 Sided	\$	0.35	Page
Reports:			
KIDS System	\$	1.75	
Participant Account Statements		n/c	
Locate a Parent Service Fee	\$	25.00	

SAWYER COUNTY CLERK

	<u>Total Charge</u>	<u>County Share</u>	<u>Mediation Share</u>	<u>Statute</u>	<u>State Share</u>
Marriage License	\$ 100.00	\$ 55.00	\$ 20.00	767.405	\$ 25.00
Marriage License Waiver Fee	\$25	\$25			
Work Permit	\$ 10.00	\$ 2.50			\$ 7.50
Plat book	\$ 30.00	\$ 30.00			
County Directory	\$2.50	\$2.50			
Copy Charge	0.25	0.25			
Election Fees - Municipal Clerks	\$1.50	Maintain WISVOTE	\$1 Per Registered Voter	\$1.50	
These s/b less	\$1.25 instead of \$1.50	\$1.50 Scan Poll Book	\$1 Per Registered Voter	\$1.50	\$1.25
	\$1.25	Monitor Absentees			
	\$50 per reconciliation	Troubleshoot/correct erros on reconciliation			

SAWYER COUNTY CORONER/MEDICAL EXAMINER

	<u>Charge</u>		
Current Rates			
Death Certificate	\$	100.00	
Cremation Release	\$	50.00	
Mileage Reimbursement	\$	0.53	Mile
Hourly Rate	\$	16.00	
Coroners Office Services			
Local Removal (when unable to locate family)	\$	250.00	
Refrigeration	\$	10.00	Day
Transport to Eau Claire	\$	225.00	
Transport to Minneapolis	\$	475.00	
Transport to Eau Claire w/Driver	\$	250.00	
Transport to Minneapolis w/Driver	\$	300.00	
Body Bag	\$	50.00	

SAWYER COUNTY CRIMINAL JUSTICE

	<u>Charge</u>	
Electronic Monitoring	\$	20.00 Per Day
Portable Breath Test Kiosk	\$	2.50 Each Test

SAWYER COUNTY DISTRICT ATTORNEY

	<u>Charge</u>	
Public Defender	\$	0.20 Page
Private Attorney	\$	5.00 Up to 25 Pages
Private Attorney	\$	10.00 Over 25 Pages
Private Attorney	\$	0.25 Page over 50 Plus Postage
CD's	\$	5.00 Per
Flash Drives	\$	10.00 Per

SAWYER COUNTY DOG POUND

	<u>Charge</u>	<u>County</u>	<u>State</u>
Dogs			
Spayed	\$ 10.00	\$ 9.85	\$ 0.15
Neutered	\$ 10.00	\$ 9.85	\$ 0.15
Unspayed/neutered	\$ 15.00	\$ 14.60	\$ 0.40
Kennel/Board Fee	\$ 20.00		\$20/inpound \$20/day
Late Fee - Per Dog			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 20.00	\$ 20.00	
June 1 - November 30	\$ 30.00	\$ 30.00	
Multiple Dog Licenses (up to 12 dogs)	\$ 75.00	\$ 73.25	\$ 1.75
Late Fee Multiple Dogs			
December 1 - March 31	\$ -	\$ -	
April 1 - May 31	\$ 25.00	\$ 25.00	
June 1 - November 30	\$ 50.00	\$ 50.00	
Facility Fee (Grooming, boarding, pet store, etc.)	\$ 50.00	\$ 50.00	

SAWYER COUNTY FORESTRY DEPARTMENT

	<u>Charge</u>	<u>County Share</u>	<u>Township Share</u>
Firewood/Wood Residue Permit (2 sites per permit)	\$ 10.00	\$ 10.00	
Christmas Tree Permit Max of 3 trees per permit	\$ 5.00	\$ 4.50	\$ 0.50
Bough Cutting Permit			
Individual Use Permit	\$ 10.00	\$ 9.00	\$ 1.00
Seller's Permit	\$ 50.00	\$ 45.00	\$ 5.00
Camping Permit (max of 10 days per permit)	\$ 7.00	\$ 7.00	Per Night, Unit
Low Use Access Permit (good for 5 years)	\$ 25.00	\$ 25.00	
Disability Permit (to use motorized vehicles in closed areas of Sawyer County Forest)	Free	See terms and conditions on permit application	
Pavilion Reservation at Hatchery Creek Park	\$ 50.00	\$ 50.00	Day

SAWYER COUNTY HIGHWAY

		<u>Charge</u>	
Copies			
One Sided			
	8 1/2 x 11	\$	0.25
	8 1/2 x 14	\$	0.25
	11 x 14	\$	0.35
	Ledger Sized	\$	1.00
Two Sided			
	8 1/2 x 11	\$	0.35
	8 1/2 x 14	\$	0.35
	11 x 14	\$	0.50
Reproduction of Recorded Tape		\$	5.00 Per Tape
Fax Fee		\$	1.00
		\$	0.25 Page
Engineer Copy		\$	0.67 Per Sq Ft
	14 x 16	\$	1.25
	18 x 24	\$	2.00
	24 x 36	\$	4.00
	36 x 36	\$	6.00
	36 x 42	\$	7.00
	County-Wide Road Map	\$	10.00
	911 Township Maps	\$	7.00
	Northwoods Beach	\$	4.00
Computer Color Print			
	11 x 17		
	Color 911 Maps	\$	3.50
	Color Zone District Map	\$	3.50
Blue Prints			
	14 x 16	\$	1.00
	18 x 24	\$	2.00
	30 x 30	\$	3.00
Plotter Generated Color			
	Zone District Map	\$	15.00 Per Township
	911 Map	\$	15.00 Per Township
	County-Wide Road Map	\$	25.00

SAWYER COUNTY HIGHWAY

Plotted Color Maps		(mr = mapping rate)	
Line and Vector Drawings			
24 x 24	\$	4.00	Plus mr/hr
24 x 36	\$	8.00	Plus mr/hr
36 x 36	\$	12.00	Plus mr/hr
36 x 42	\$	14.00	Plus mr/hr
Custom Plotting			
Digital Orthophotography and Solid Fill Drawing	\$	2.10	Per Sq Ft Plus mr/hr
Mapping Rate	\$	30.00	Per Hour
Digital Format			
Digital Data	\$	15.00	Minimum Charge
	\$	0.15	Per Megabyte
Digital Orthophotography	\$	25.00	Base Per Civil Township
Compact Disc	\$	2.00	
Entire County (License Required)			
Mr Sid 1 CD, Tiff 8 CD's	\$	950.00	
911 Layer With Roads on CD	\$	12.50	
24 x 36 Glossy printed Ortho Photo	1" = 400'	\$	30.00
24 x 36 Matte Printed Ortho Photo	1" = 400'	\$	30.00

SAWYER COUNTY HUMAN SERVICES

	<u>Charge</u>
Behavioral Health Services Fees	
OWI Assessment	\$ 250.00
AODA/MH Intake Counseling Session	\$ 200.00
AODA/MH Hourly Session	\$ 150.00
No Show/Late Cancellation Fee	\$ 50.00
Victim Impact Panel	\$ 50.00
Out of County Additional Fee	\$ 50.00

SAWYER COUNTY PUBLIC HEALTH

Public Health

Immunization Administration Fee	\$	20.00	
Influenza - Reviewed Annually	\$	37.00	N/A
Sharps Container Only (Small/Large)		\$5.00 / \$10.00	
Sharps Container Disposal Fee	\$	7.00	Per Pound

Reproductive Health

New Client (15 min)	\$	156.50
New Client (30 min)	\$	240.80
Established Client (5 min)	\$	49.10
Established Client (10 min)	\$	121.20
Established Client (20 min)	\$	196.80
Established Client (30 min)	\$	279.70
Non-Med FP Education	\$	117.00

Water Tests

Coliform Bacteria	\$	25.00
Nitrate	\$	40.00
Arsenic	\$	45.00
Homeowners Package	\$	60.00
Real Estate Package	\$	120.00
Metal Package	\$	100.00
Comprehensive Homeowners	\$	125.00

SAWYER COUNTY PUBLIC HEALTH

Supplies

OCP (Birth Control)	\$	45.00	
Depo (Varies by Shipment) (Birth Control)	\$	11.00	Fee is establish
Nuva Ring (Price Varies by Current Shipment)	\$7.00 / \$9.00		Fee is establish
Azithromycin 1g	\$	30.00	
Ceftriaxone 250 mg 1m	\$	30.00	
EPT (Expedited Partner Therapy)	\$	30.00	
Metronidazole 2g	\$	30.00	
Emergency Contraception	\$30/\$45		Generic/Brand
Male Condoms	\$	0.90	
Female Condoms	\$	4.80	

Tests

Dipstick UA	\$	8.00	
CT, GC, Trich		NC	
Pregnancy Test	\$	19.40	
Hemoglobin	\$	5.30	
HIV-1, HIV-2 Combo (Blood)	\$	30.90	
Lab Handling Fee	\$	8.40	
Copies	\$	0.25	Per Page

SAWYER COUNTY SANITATION

Facility/License Type	Annual License Fee	Pre-inspection Fee	Re-inspection Fee	Second & Subsequent Re-inspection Fee	Late Fee	Operating without a License Fee	Special Condition Inspection Fee	Duplicate License Fee
Bed and Breakfast Establishments								
Bed and Breakfast Establishments	155	300	128	170	85	749	175	15
Lodging								
Tourist Rooming House	155	300	128	170	85	749	175	15
Hotel / Motel 5 - 30 Rooms	240	480	218	290	85	749	175	15
Hotel / Motel 31 - 99 Rooms	325	665	300	400	85	749	175	15
Hotel / Motel 100 - 199 Rooms	410	795	379	505	85	749	175	15
Hotel / Motel 200 + Rooms	565	1185	525	700	85	749	175	15
Campgrounds								
Campgrounds (1 - 25 sites)	205	380	180	240	85	749	175	15
Campgrounds (26 - 50 sites)	290	565	263	350	85	749	175	15
Campgrounds (51 - 100 sites)	355	700	319	425	85	749	175	15
Campgrounds (101 - 199 sites)	410	830	375	500	85	749	175	15
Campgrounds (200 + sites)	475	965	435	580	85	749	175	15
Recreational and Educational Camps								
Recreational or Educational Campground	585	1200	540	720	85	749	175	15
Safety, Maintenance and Operation of Public Swimming Pool								
Pool/Hot Tub	175	150	75	50	85	749	175	15
Water Attraction	205	175	75	50	85	749	175	15
Water Attraction with up to 2 pools slide	290	250	125	50	85	749	175	15
Restaurants								
Prepackaged Restaurant	125	130	98	130	85	749	175	15
Simple Restaurant	265	320	240	320	85	749	175	15
Moderate Restaurant	380	470	353	470	85	749	175	15
Complex Restaurant	625	770	578	770	85	749	175	15
Temporary Restaurant	200	0	0	0	85	749	175	15
Mobile Restaurant Base w/out food prep	125	165	98	130	85	749	175	15
Additional Area	95	0	0	0	85	749	175	15
DPI Schools								
Production	510	0	0	0	0	0	0	0
Satellite	290	0	0	0	0	0	0	0
Retail Food Establishments								
Food sales of \$1,000,000 and processes potentially hazardous food	790	350	450	450	137	100	175	15
Food sales of \$25,000 but less than \$1,000,000 and processes potentially	305	250	190	190	53	100	175	15
Food sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous food	220	150	190	190	38	100	175	15
Food sales of less than \$25,000 and is engaged in food processing	75	125	90	90	12	100	175	15
Does not engage in food processing	55	100	90	90	9	90	175	15
Last Updated: April 1, 2020								

SAWYER COUNTY LAND RECORDS

		<u>Charge</u>	
Photo Copies			
One Sided			
	8 1/2 x 11	\$	0.25 Page
	8 1/2 x 14	\$	0.25 Page
	11 x 14	\$	0.35 Page
Two Sided			
	8 1/2 x11	\$	0.35 Page
	8 1/2 x 14	\$	0.35 Page
	11 x 14	\$	0.50 Page
Large Format Copier			
	14 x 16	\$	1.50 Page
	18 x 24	\$	2.50 Page
	24 x 36	\$	5.00 Page
	36 x 36	\$	6.00 Page
	36 x 42	\$	7.00 Page
	36 x 48	\$	8.00 Page
	Northwood's Beach	\$	5.00 Page
	Odd Sized Paper	Round up to the next page size	
Printed Map Products (cr = custom rate)			
	18 x 24	\$	6.00 Plus cr/hour
	24 x 24	\$	8.00 Plus cr/hour
	24 x 36	\$	12.00 Plus cr/hour
	36 x 36	\$	18.00 Plus cr/hour
	36 x 42	\$	27.00 Plus cr/hour
	Custom Page Size	\$	2.00 Per Sq. foot, plus ch/hour
	Custom Project Hourly Rate (cr/hour)	\$	30.00

SAWYER COUNTY LAND RECORDS

Printed Map Products - Continued

Orthophotography & Plat Book

8 1/2 x 11	email & counter	\$	1.00	Page
8 1/2 x 14	email & counter	\$	1.25	Page
11 x 17	email & counter	\$	2.00	Page
	Postal mailing	\$	0.50	Page
24 x 36	Orthophotography printed on photo pa	\$	30.00	Page

Digital Format - Add material costs to all projects

Materials cost

1 CD	\$	2.00
1 DVD	\$	3.00

Orthophotography

Raphy or GIS Data \$10 minimum charge or \$30.00/hr

SAWYER COUNTY LAW ENFORCEMENT

	<u>Charge</u>	
Copies		
Open Records	\$ 0.25	Page
CD	\$ 5.00	
Paper Service	\$ 75.00	
Alarms	\$ 25.00	
Huber Fee	\$ 119.00	Week
Booking Fee - Jail	\$ 25.00	
Urine Analysis	\$ 10.00	
Event Coverage/Building Moves	\$ 65.00	Hourly

SAWYER COUNTY REGISTER OF DEEDS

	<u>Statute</u>	<u>Charge</u>	
Real Estate			
Recorded Documents	59.43(ar)	\$ 30.00	
Plats	59.43(a1)(h)	\$ 50.00	
Transportation Plat & Amendments	59.43(ar)	\$ 25.00	
Transfer Fee		0.20%	
Vital Records			
			Additional Copies
Birth	69.22(1)	\$ 20.00	\$ 3.00
Death	69.22(1)	\$ 20.00	\$ 3.00
Marriage	69.22(1)	\$ 20.00	\$ 3.00
Divorce	69.22(1)	\$ 20.00	\$ 3.00
Copies			
Real Estate Copies	59.43(2)(B)	\$ 2.00	\$1.00 add 'l page
Reports	Ordinance	\$ 0.25	Page
Tax Statements	Ordinance	\$ 0.25	Page
Fax	Ordinance	\$ 1.00	
Certified Stamp	59.43(2)(b)	\$ 1.00	
Online Services			
Laredo (public)		Free	
Authorized Credit card		\$ 1.50	PNP keeps
Laredo External Users		\$ 85.00	Minimum Monthly plus .50 page/
Official Records Online		\$ 2.50	Per each vital record
Tapestry		\$ 500.00	Average per month

SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new reference

	<u>Payment</u>
Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.	\$ 300.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set. Tax Deed	\$ 200.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be set.	\$ 150.00

Payment will be made while funds are available on a first come first served basis.

The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor

Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

SAWYER COUNTY TREASURER

	<u>Charge</u>	
Returned Check Fee	\$	35.00
Delinquent Tax Listing	\$	50.00
Copy/Research	\$	0.25
Tax Deed		
Advertising Fee	\$	10.00
Tax Deed Expense	\$	70.00
Preference to Previous Owner		
Administration Fee	\$	200.00

SAWYER COUNTY ZONING DEPARTMENT

	<u>Charge</u>
Land Use Permits - Industrial Structures:	
New industrial related establishments	\$ 250.00
Plus \$5.00 per \$1,000 cost of Construction	
Additions/alterations to existing industrial buildings	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Accessory buildings for existing industrial property	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Land Use Permits - New Business Fees (in existing building):	
Home Occupation	\$ 25.00
New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area	\$ 50.00
New Business, 10-20 employees, and up to 5,000 square feet	\$ 100.00
New Business over 20 employees, and up to 10,000 square feet	\$ 200.00
New Business over 20 employees, over 10,000 square feet	\$ 500.00
Land Use Permits - New Commercial Building:	
New Commercial Building - Plus \$5.00 per \$1,000 cost of construction	\$ 250.00
Additions/alterations to existing commercial buildings	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Accessory buildings for existing commercial property	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Telecommunications Facility	
New Construction or Substantial Modification (Class 1 Collocation)	\$ 3,000.00
Class 2 Collocation	\$ 500.00
Certified Soil Tests	
Review and filing fee for all certified soil tests	\$ 50.00
Sanitary Permits	
Conventional, holding tanks, mounds, at-grade and in-ground pressure	\$ 400.00
or other SBD6398 systems (\$100.00 State/\$300.00 County)	
Reconnection/Connection permit or other County Permit	\$ 100.00
Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit	\$ 150.00
Revision/Transfer fee (plumber to plumber, owner to owner, site change)	\$ 50.00
Renewal fee (one year)	\$ 100.00
Register of Deeds	
*Recording Fee-Sawyer County Register of Deeds (subject to change):	\$ 30.00
POWTS Maint. Agreement for Holding Tanks and Aerobic	
Treatment Unit Servicing Contracts, **FLAT FEE	
Wisconsin Fund Grant Program - site inspection and filing	\$ 125.00

SAWYER COUNTY ZONING DEPARTMENT

Wind Energy Systems Types	
Personal and Small	\$ 75.00
Large	\$ 500.00
Manure Storage Permit	\$1 / AU
Manure Storage Closure	\$0
New Mining Pit - also requires Conditional Use Application fee	\$ 200.00
Rezone Applications - Public Hearing filing fee	\$ 500.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve	\$ 350.00
Conditional Use Renewal Fee and Special Events Fee	\$ 300.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Zoning Ordinance Book	\$ 15.00
Variance Applications	
Board of Appeals	\$ 750.00
Administrative Appeals Application or Appeals of Zoning Committee Decisions	\$ 750.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Writ Preparation - (plus \$0.25 per page copy fee)	\$ 30.00
Property Inspection - (Contact the Zoning Office for details)	\$ 75.00
County Plat - (\$100.00 Zoning/\$400.00Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)	\$ 500.00
Sign Permits	
Class C and Class E	\$ 75.00
Class D (Billboards)	\$ 250.00
Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)	
State Platted Subdivisions - preliminary	
Filing fee and review plus \$30.00 per lot (may also require Conditional Use Application fee)	\$ 500.00
Field inspection - per day	\$ 100.00
911 Applications	
New sign	\$ 125.00
Replacement sign	\$ 100.00
(2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)	\$ 100.00
Land Use Permits - For Principal Structures (Dwellings):	

Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of **habitable area**. Includes basement, second story, third story and loft. **Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.**

Square Footage	Primary Structure	Addition/ Alteration
100 to 199 sq. ft.	\$100.00 temp. guest structure only	\$ 75.00
200 to 349 sq. ft.	\$150.00 temp. guest structure only	\$ 100.00
350 to 499 sq. ft.	\$200.00 temp. guest structure only	\$ 125.00
500 to 999 sq. ft. min. prinipal structure	\$ 250.00	\$ 150.00
1,000 to 1,499 sq. ft.	\$ 300.00	\$ 175.00
1,500 to 1,999 sq. ft.	\$ 350.00	\$ 200.00
2,000 to 2,499 sq. ft.	\$ 400.00	\$ 225.00
2,500 to 2,999 sq. ft.	\$ 450.00	\$ 250.00
3,000 to 3,499 sq. ft.	\$ 500.00	\$ 275.00
3,500 to 3,999 sq. ft.	\$ 550.00	\$ 300.00
4,000 to 4,499 sq. ft.	\$ 600.00	\$ 325.00
4,500 to 4,999 sq. ft.	\$ 650.00	\$ 350.00
5,000 to 5,499 sq. ft.	\$ 700.00	\$ 375.00
5,500 to 5,999 sq. ft.	\$ 750.00	\$ 400.00
6,000 to 6,499 sq. ft.	\$ 800.00	\$ 425.00
6,500 to 6999 sq. ft.	\$ 850.00	\$ 450.00
7,000 to 7,499 sq. ft.	\$ 900.00	\$ 475.00
7,500 to 7,999 sq. ft.	\$ 950.00	\$ 500.00
8,000 to 8,499 sq. ft.	\$ 1,000.00	\$ 525.00
8,500 to 8,999 sq. ft.	\$ 1,050.00	\$ 550.00
9,000 to 9,499 sq. ft.	\$ 1,100.00	\$ 575.00
9,500 to 9,999 sq. ft.	\$ 1,150.00	\$ 600.00

Add \$50.00 per 499 square feet.

Land Use Permits - For Accessory Structures and Buildings:		
Fees for decks, porches and patios may combine square footage for project on same permit. Other garages/sheds are calculated as separate fees and projects. <i>(Fee amount includes additions/alterations to accessory buildings)</i>		
100 square feet to 199 square feet	also fee for storage sheds on vacant land 0 sq ft to 144 sq ft.	\$ 50.00
200 square feet to 349 square feet		\$ 75.00
350 square feet to 499 square feet		\$ 100.00
500 square feet to 999 square feet		\$ 150.00
1,000 square feet to 1,499 square feet		\$ 200.00
1,500 square feet to 1,999 square feet		\$ 250.00
2,000 square feet to 2,499 square feet		\$ 300.00
2,500 square feet to 2,999 square feet	(Add \$50 per 499 square feet.)	\$ 350.00
Boat House Permit	Includes Grading Permit	\$ 375.00
Minor Grading Permit	See Section 8.21 S.C. Shoreland-Wetland Ordinance	\$ 100.00
Filling, Grading, Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre		\$ 300.00
Other/Miscellaneous (Blacktop, pavement, regrind surfacing)		\$ 75.00
Shoreline Restoration Project		\$ 75.00

Photocopies black & white Add \$.75 more for color	
8 1/2 x 11 (1-sided)	\$0.25
8 1/2 x 11 (2-sided)	\$0.35
8 1/2 x 14 (1-sided)	\$0.25
8 1/2 x 14 (2-sided)	\$0.35
11 x 14 (1-sided)	\$0.35
11 x 14 (2-sided)	\$0.50
Ledger	\$1.00
Reproduction of Recorded Tapes - Requester provides tapes	\$5.00 each
Fax & Scan: \$1.00 for sending/receiving plus \$0.25 per additional page	\$1.00 + \$0.25

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

SAWYER COUNTY VETERANS DEPARTMENT

Round Trip Transportation to the Minneapolis VA Hospital

~~\$25.00~~

Budget Year 2024

Capital Purchases through Debt Issue

IT - Storage Phase II	\$	50,000
IT - Sheriff Surveillance Phase II	\$	70,000
IT - AV Upgrades	\$	70,000
Maintenance - Mtn Garage Roof	\$	90,000
Maintenance - Heat Pump Replacements	\$	62,000
Maintenance - Jail AHU Fan Array	\$	67,000
Maintenance - Skid Steer Broom	\$	10,600
Maintenance - Paint Courthouse Exterior	\$	40,020
Maintenance - 4th Street Sidewalk	\$	11,000
County Fair - Motor Sports Arena Hillside Repair	\$	10,000
HHS Minivan	\$	48,000
Law Enforcement - Sheriff-Communication System Upgrade	\$	166,000
Law Enforcement - Squads and Setup (4)	\$	274,000
Law Enforcement - Transport Van	\$	26,000
Airport Window Replacement	\$	5,000
Zoning-Price Dam Inspection	\$	4,000
Zoning-Billy Boy Dam Inspection	\$	4,000
Highway - State Shed Roofs	\$	47,380
Highway - Tri-Axle Truck	\$	204,000
Highway - Tandem_Axle Truck	\$	237,300
Highway - Spare Plow	\$	20,000
Highway - 1 Ton Patrol Truck	\$	81,000
Highway - Miscellaneous	\$	32,700
Other revenues	\$	(130,000)
Debt Issue	\$	1,500,000

SAWYER COUNTY**FULL TIME EQUIVALENTS (FTE)**

	Approved		Requested
	2023	Changes	2024
ADMINISTRATION	5.00		5.00
CLERK OF COURT	8.00	0.6	8.60
CRIMINAL JUSTICE	-		-
CORONER	-		-
MEDICAL EXAMINER	1.00		1.00
COUNTY CLERK	2.00		2.00
INFORMATION TECHNOLOGY	2.00		2.00
TREASURER	3.00		3.00
DISTRICT ATTORNEY	2.40		2.40
VICTIM WITNESS	1.00		1.00
REGISTER OF DEEDS	2.00		2.00
LAND RECORDS	3.00		3.00
FORESTRY	4.90	0.1	5.00
LAND/WATER CONSERVATION	2.00		2.00
SURVEYOR	3.00	-1	2.00
UW EXTENSION	0.10	-0.1	-
DOG POUND	-	0.4	0.40
CODE ENFORCEMENT	1.00		1.00
ZONING	5.00		5.00
MAINTENANCE	6.50		6.50
SHERIFF	24.00		24.00
REC OFFICER	2.00		2.00
TRIBAL LAW ENFORCEMENT	-		-
JAIL	19.00		19.00
DISPATCH	7.00		7.00
AMBULANCE	24.25		24.25
EMERGENCY MANAGEMENT	0.75		0.75
HIGHWAY	23.50		23.50
AIRPORT	0.50		0.50
CHILD SUPPORT	4.00		4.00
VETERANS	2.00		2.00
HUMAN SERVICES	45.90		45.90
Total	204.80	-	204.80

SAWYER COUNTY

GRADE	JANUARY 2024 PAY STRUCTURE - STEP PLAN										Cont. Pt. 100.0% Step 11	Maximum 112.5%	
	Minimum	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%			98.75%
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10			
S	\$40.96	\$41.54	\$42.13	\$42.71	\$43.30	\$43.88	\$44.47	\$45.05	\$45.64	\$46.22	\$46.81	\$52.66	
R	\$38.27	\$38.82	\$39.37	\$39.91	\$40.46	\$41.01	\$41.55	\$42.10	\$42.65	\$43.19	\$43.74	\$49.21	
Q	\$36.50	\$37.02	\$37.54	\$38.06	\$38.58	\$39.10	\$39.62	\$40.15	\$40.67	\$41.19	\$41.71	\$46.92	
P	\$34.74	\$35.23	\$35.73	\$36.23	\$36.72	\$37.22	\$37.72	\$38.21	\$38.71	\$39.20	\$39.70	\$44.66	
O	\$32.94	\$33.41	\$33.89	\$34.36	\$34.83	\$35.30	\$35.77	\$36.24	\$36.71	\$37.18	\$37.65	\$42.36	
N	\$31.16	\$31.60	\$32.05	\$32.49	\$32.94	\$33.38	\$33.83	\$34.27	\$34.72	\$35.16	\$35.61	\$40.06	
M	\$29.37	\$29.79	\$30.21	\$30.63	\$31.05	\$31.47	\$31.89	\$32.31	\$32.73	\$33.15	\$33.57	\$37.77	
L	\$27.59	\$27.98	\$28.38	\$28.77	\$29.17	\$29.56	\$29.95	\$30.35	\$30.74	\$31.14	\$31.53	\$35.47	
K	\$25.80	\$26.17	\$26.54	\$26.91	\$27.28	\$27.65	\$28.02	\$28.38	\$28.75	\$29.12	\$29.49	\$33.18	
J	\$24.03	\$24.37	\$24.71	\$25.06	\$25.40	\$25.74	\$26.09	\$26.43	\$26.77	\$27.12	\$27.46	\$30.89	
I	\$22.24	\$22.56	\$22.88	\$23.20	\$23.51	\$23.83	\$24.15	\$24.47	\$24.78	\$25.10	\$25.42	\$28.60	
H	\$20.47	\$20.76	\$21.05	\$21.34	\$21.64	\$21.93	\$22.22	\$22.51	\$22.81	\$23.10	\$23.39	\$26.31	
G	\$18.68	\$18.95	\$19.22	\$19.48	\$19.75	\$20.02	\$20.28	\$20.55	\$20.82	\$21.08	\$21.35	\$24.02	
F	\$16.89	\$17.13	\$17.37	\$17.61	\$17.85	\$18.09	\$18.34	\$18.58	\$18.82	\$19.06	\$19.30	\$21.71	

SAWYER COUNTY

GRADE	JULY 2024 PAY STRUCTURE - STEP PLAN										Cont. Pt.	Maximum
	Minimum										100.0%	112.5%
	87.5%	88.75%	90.0%	91.25%	92.5%	93.75%	95.0%	96.25%	97.5%	98.75%	Step 11	
	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10		
S	\$41.37	\$41.96	\$42.55	\$43.14	\$43.73	\$44.33	\$44.92	\$45.51	\$46.10	\$46.69	\$47.28	\$53.19
R	\$38.66	\$39.21	\$39.76	\$40.31	\$40.87	\$41.42	\$41.97	\$42.52	\$43.08	\$43.63	\$44.18	\$49.70
Q	\$36.86	\$37.39	\$37.92	\$38.44	\$38.97	\$39.50	\$40.02	\$40.55	\$41.08	\$41.60	\$42.13	\$47.40
P	\$35.09	\$35.59	\$36.09	\$36.59	\$37.09	\$37.59	\$38.10	\$38.60	\$39.10	\$39.60	\$40.10	\$45.11
O	\$33.28	\$33.75	\$34.23	\$34.70	\$35.18	\$35.65	\$36.13	\$36.60	\$37.08	\$37.55	\$38.03	\$42.78
N	\$31.47	\$31.92	\$32.37	\$32.82	\$33.27	\$33.72	\$34.17	\$34.62	\$35.07	\$35.52	\$35.97	\$40.47
M	\$29.67	\$30.10	\$30.52	\$30.94	\$31.37	\$31.79	\$32.21	\$32.64	\$33.06	\$33.49	\$33.91	\$38.15
L	\$27.87	\$28.27	\$28.67	\$29.06	\$29.46	\$29.86	\$30.26	\$30.66	\$31.05	\$31.45	\$31.85	\$35.83
K	\$26.06	\$26.43	\$26.80	\$27.17	\$27.55	\$27.92	\$28.29	\$28.66	\$29.04	\$29.41	\$29.78	\$33.50
J	\$24.26	\$24.61	\$24.96	\$25.30	\$25.65	\$26.00	\$26.34	\$26.69	\$27.04	\$27.38	\$27.73	\$31.20
I	\$22.46	\$22.78	\$23.10	\$23.42	\$23.74	\$24.07	\$24.39	\$24.71	\$25.03	\$25.35	\$25.67	\$28.88
H	\$20.67	\$20.96	\$21.26	\$21.55	\$21.85	\$22.14	\$22.44	\$22.73	\$23.03	\$23.32	\$23.62	\$26.57
G	\$18.87	\$19.13	\$19.40	\$19.67	\$19.94	\$20.21	\$20.48	\$20.75	\$21.02	\$21.29	\$21.56	\$24.26
F	\$17.14	\$17.39	\$17.63	\$17.88	\$18.12	\$18.37	\$18.61	\$18.86	\$19.10	\$19.35	\$19.59	\$22.04

1 Resolution _____

2 **RESOLUTION TO ADOPT THE 2024 SAWYER COUNTY BUDGET AND 2023 PROPERTY TAX LEVY TO**
3 **BE COLLECTED IN 2024, THE 2024 COMPENSATION PLAN, THE 2024 AUTHORIZED EMPLOYEES,**
4 **THE 2024 FEE SCHEDULE AND THE 2024 CAPITAL IMPROVEMENT PLAN**

5 WHEREAS, department administrators and overseeing committees, elected officials, the
6 Finance Committee and the County Administrator have met and determined the 2024 county
7 budget and 2023 tax levy to be collected in 2024; and,

8 WHEREAS, the Finance Committee recommends approval of the attached number of
9 authorized positions for 2024, Attachment A; and,

10 WHEREAS, the Finance Committee recommends approval of the attached fee schedule for
11 2024, Attachment B; and,

12 WHEREAS, the Finance Committee recommends approval of the attached Capital
13 Improvement Plan (CIP) for the budget year 2024 only; and,

14 WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice
15 their opinions on the proposed budget and tax levy; and,

16 WHEREAS, the proposed budget has been published in the Sawyer County Record and
17 Gazette, and copies have been made available to the public.

18 THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2024
19 Sawyer County budget and establishes the 2023 County levy on the taxpayers of Sawyer County in
20 the amount of \$14,386,859 to be collected in 2024.

21 THEREFORE, BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors
22 adopts the 2024 number of authorized positions by department, Attachment A, the 2024 fee
23 schedule by department, Attachment B, and the 2024 Capital Improvement Plan, Attachment C.

24 FISCAL IMPACT: Adopt the 2024 Sawyer County Budget and set the levy to be collected at
25 \$14,386,859

26 Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer
27 County Finance Committee this 9th day of November, 2023.

28

29 _____	_____
30 Ron Kinsley, Chair	John Righeimer, Vice Chair
31 _____	_____
32 Dale Schleeter, Member	Tom Duffy, Member
33 _____	
34 Stacey Hessel, Member	

35
36
37
38
39
40
41

This Resolution is hereby adopted by the Sawyer County Board of Supervisors 14th day of
November, 2023.

Tweed Shuman, Sawyer County Board of Supervisors Lynn Fitch, County Clerk



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, November 2, 2023 @ 9:00 AM
Sawyer County Board Room

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 970 7480 7611. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [10.5.23 Public Safety Minutes DRAFT](#)

4 - 5

8. CIRCUIT COURT

- a. Judge's Report
- b. Courthouse Remodel Update

9. CLERK OF COURT'S OFFICE REPORTS

10. SHERIFF'S DEPARTMENT REPORT

- a. Communication Center Report
- b. Patrol Report
- c. Jail Report
- d. Communication Systems Specialist Report
- e. Code Enforcement Specialist

11. EMERGENCY MANAGEMENT

12. CHILD SUPPORT DEPARTMENT REPORT

13. EMERGENCY SERVICES

- a. Ambulance / Medical Examiner Update and Billing Report

14. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

15. FUTURE AGENDA ITEMS

16. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

17. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the October, 2023 meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Ron Buckholtz
- ☒ Vice Chair: Marc Helwig
- ☒ Ed Peters
- ☒ Jason Weaver - virtual
- ☒ Marshal Savitski

Others Present:

Andy Albarado	
Lynn Fitch	Doug Mrotek
Joe Sajdera	John Froemel
Nicole Ripczinski	Brandon Blicharz

Call to Order – Chair Ron Buckholtz called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Staff Recognition – Mr. Froemel and Richard Mullvain recognized EMS staff member, Bill Wymer, with the Annual Stemi Award of Excellence. Jim Onarheim is also going to receive an award in Madison for Volunteer of the Year.

Public Comment –

Minutes from the previous meeting dated: September 7, 2023

Motion to approve made by: Mr. Helwig Second by: Mr. Peters
Motion carried without negative vote.

Circuit Court --

Judge's Report—All three courtrooms are in session today.

Courthouse Remodel Update – No Update

Clerk of Court's Office Reports -

A written report was provided and reviewed. There are five jury trials scheduled for October; new case statistics were provided.

Sheriff's Department Report –

Communication Center Report – A written report was provided and reviewed. An update on staffing was provided by Ms. Ripczinski.

Patrol Report – A written report was provided and reviewed by Lt. Ripczinski. Sheriff Mrotek advised that the number of calls have decreased a bit from our busy summer. Deputy Mike Meyer-Saleh will be graduating the CVTC LE Academy program and will begin FTO patrol soon.

Jail Report – A written report was provided and reviewed by Chief Sajdera. The average daily population YTD is 72.32, 5 inmates are working Huber hours and the unemployment rate is 67%. The Huber program is starting to move forward with five workers being employed.

Communication Systems Specialist Report – No update

Town of Draper Emergency Services Communications Issues – Mr. Albarado advised that the County has fulfilled some records request for them and the Sheriff's department is moving forward with the RFP process.

Code Enforcement Specialist – A written report was provided. Build-Up for the 2024 Licensing season is underway with the help of the Clerk's Office; planning for the 2024 Rabies Vaccination Clinic is underway. New software for calls and admissions has proven invaluable for data and record keeping.

Emergency Management --

A written report was provided and reviewed by Ms. Ripczinski. A HazMat tabletop exercise was held on September 25th with the hospital staff, members of the HazMat team, public health and law enforcement. A training session is being offered on November 7 & 8, 2023 at the Sawyer County Sheriff's Office Classroom entitled *Recovery from Disaster: The Local Community Role*.

Child Support Department Report --

No update

Emergency Services --

Ambulance Report and AmRonbulance Billing – Written reports were provided and reviewed by Mr. Froemel. Call volume states and stats by township were included for YTD activity. The ambulance billing report details were reviewed. The EMR class in the Hayward High School has 10 students; it is hoped they will assist in future calls. They are averaging 120 calls/month.

Criminal Justice Coordinating Council Update -

Mr. Albarado provided a verbal update of activities. The Recovery Drug Court is moving forward taking in participants effective January 1st. The TAD grant application is underway.

Future items –

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, November 2nd at 9:00 am in the Board Room.

Meeting adjourned at 9:25 am

Minutes recorded by Lynn Fitch, County Clerk

1
2 **SAWYER COUNTY BOARD OF SUPERVISORS**

3
4 **RESOLUTION NO. _____**

5
6
7 **WHEREAS**, Wis. Stat. § 59.54(12) and Wis. Stat. § 165.90 permit Sawyer County (the
8 “County”) to enter into cooperative county-tribal law enforcement agreement;
9

10 **WHEREAS**, the County and the Lac Courte Oreilles Band of Lake Superior Chippewa
11 Indians (“LCO”) have previously entered into a law enforcement agreement as part of a grant
12 program with the State of Wisconsin for the purpose of establishing and maintaining a cooperative
13 law enforcement program between the County and LCO (the “Grant”);
14

15 **WHEREAS**, the Grant for the term of January 1, 2024 through December 31, 2024 (the
16 “2024 Grant”) requires that each party thereto pass a resolution approving a cooperative agreement
17 with the other party to memorialize the terms and conditions to be performed by each party
18 pursuant to the 2024 Grant;
19

20 **WHEREAS**, a 2024 Cooperative Law Enforcement Agreement (the “2024 Law
21 Enforcement Agreement”) was developed from a similar agreement used in previous years
22 between the County and LCO and updated to reflect certain revisions and to establish a Tribal Animal
Control program to be funded by the 2024 Grant. A copy of the 2024 Law Enforcement Agreement
23 is attached hereto and incorporated herein as Exhibit A;
24

25
26 **WHEREAS**, pursuant to Wis. Stat. § 59.54(12), the Sawyer County Board of Supervisors
27 (“County Board”) must approve the 2024 Law Enforcement Agreement;
28

29 **WHEREAS**, the County Public Safety Committee reviewed and discussed the 2024 Law
Enforcement Agreement at its meeting on November 2, 2023 and the County Administration
Committee reviewed and discussed the 2024 Law Enforcement Agreement at its meeting on
November 9, 2023, and both voted to recommend that the County Board approve the 2023
Law Enforcement Agreement at its meeting on November 14, 2023; and
30

31
32 **WHEREAS**, the County Board considered the 2024 Law Enforcement Agreement at its
33 meeting on November 14, 2023.
34

35
36
37 **NOW, THEREFORE, BE IT RESOLVED**, the Sawyer County Board of Supervisors
38 determines the following:
39

- 40 1. Recitals. The Recitals set forth above are true and correct, and are hereby
41 incorporated into this Resolution.
42
43 2. Approval of 2024 Law Enforcement Agreement. The County Board hereby
44 approves the 2024 Law Enforcement Agreement as set forth in Exhibit A.
45

46 3. Health, Welfare and Safety. The County's approval of this Resolution and the 2024
47 Law Enforcement Agreement as set forth in Exhibit A is beneficial to the health,
48 welfare and safety of the County's residents, taxpayers and visitors.
49
50

51
52 This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting
53 on November 14, 2023, by this Sawyer County Public Safety meeting this 2nd Day of November, 2023.

54	_____	_____
55	Ron Buckholtz, Member	Ed Peters, Member
56	_____	_____
57	Marc Helwig, Member	Jason Weaver, Member
58	_____	_____
59	Marshall Savitski, Member	
60	_____	

61
62 This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its
63 meeting on November 14, 2023, by this Sawyer County Administration Committee on this
64 9th Day of November, 2023.
65

66	_____	_____
67	Tweed Shuman, Chair	Ron Buckholtz, Vice Chair
68	_____	_____
69	Ron Kinsley, Member	Tom Duffy, Member
70	_____	_____
71	Dale Schleeter	
72	_____	

73 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 14th day of
74 November, 2023.
75

76	_____	_____
77	Tweed Shuman,	Lynn Fitch,
78	Sawyer County Board of Supervisors Chairman	Sawyer County Clerk

79 Exhibit A – 2024 Cooperative Law Enforcement Agreement



County Tribal Law Enforcement Services
**County/Tribal Law Enforcement
Assistance 2024**

Grant Package

State of Wisconsin
Department of Justice
17 West Main Street
P.O. Box 7857
Madison, WI 53707-7857

Josh Kaul
Attorney General

Grant Program Summary

Grant Title: County/Tribal Law Enforcement Assistance 2024

Description: Wis. Stat. § 165.90 creates the county/tribal law enforcement assistance grant program.

Important Dates:

Pre-Application Due Date: September 28, 2023

Award Amount Certification Date: October 16, 2023

Application Due Date: November 16, 2023

Award Checks Sent: By January 15, 2024

Project Start Date: January 1, 2024

Project End Date: December 31, 2024

Match Requirement: None

Eligibility: Any county that has a federally recognized Reservation or Off-Reservation Trust Lands within its boundaries may enter into an agreement in accordance with Wis. Stat. § 59.54(12) with the Indian tribe located in the county to establish a cooperative county-tribal law enforcement program. A County or Tribe may be an applicant for any number of awards.

Eligible Expenses: Funding may be used to fund law enforcement operations. Please feel free to contact the Department of Justice (DOJ) with any questions about allowable expenses.

Program Contact: Sabrina Gentile, (608) 287-4310
gentilem@doj.state.wi.us

County/Tribal Law Enforcement Assistance 2024 Pre-Application Review

Anticipated Funding Amount: Under Wis. Stat. § 20.455(2)(kt), there is no cap on a single award and the total available funding for all grants is \$631,200.

Award Calculation: The Department of Justice (DOJ) utilizes a formula process in making awards. The DOJ equally considers reservation population in relation to county population, the county violent crime rate, and the tribal unemployment rate. The DOJ further averages the preliminary award for a given year with three of the most recent grants in order to mitigate large award fluctuations from year to year.

Preliminary Data: *See Next Page.*

Source Documents:

- U.S. Census Bureau
- Tribal Data - Source 2017-2021 American Community Survey 5-Year Estimates
- WI DWD 5/2023 County Non-Seasonally Adjusted Unemployment Rate
- Violent Crimes rate is # per 100,000 residents calculated by WI DOJ BJIA

Pre-Application Process: Each county/tribe program interested in applying needs to notify the DOJ of their intention to apply. If the DOJ receives no response by September 28, 2023, the program may not be allotted funds. The DOJ has collected preliminary data on past applicants for their review. If an applicant is applying for the first time, please search the source documents for preliminary data. If the applicant thinks there is a discrepancy with the preliminary data, an applicant can provide the DOJ with a proposed value with supporting documentation in their pre-application response for review by the DOJ.

Due Date: Pre-application responses are due to the DOJ at gentilem@doj.state.wi.us by September 28, 2023. The DOJ will review each applicant's eligibility and will provide each applicant with their final award amount by October 16, 2023.

Preliminary Data:

Past Tribal and County Applicants	Reservation/ County Population	County Crime Rate	Reservation Unemployment
Bad River Band of Lake Superior Chippewa Indians	1,467		14%
Forest County Potawatomi Community	593		47%
Ho Chunk Nation	1,417		18%
Lac Courte Oreilles Band of Lake Superior Chippewa Indians	3,054		12%
Lac du Flambeau Band of Lake Superior Chippewa Indians	3,580		8%
Menominee Indian Tribe of Wisconsin	3,472		15%
Oneida Nation	26,624		3%
Red Cliff Band of Lake Superior Chippewa Indians	1,291		11%
St. Croix Chippewa Community	584		12%
Sokaogon Chippewa Community in Mole Lake	498		18%
Stockbridge-Munsee Mohican Community	649		6%
Ashland County	16,027	184.97	
Barron County	46,711	154.05	
Bayfield County	16,220	176.93	
Brown County	268,740	229.04	
Burnett County	16,526	254.74	
Forest County	9,179	128.4	
Jackson County	21,145	57.22	
Juneau County	26,718	190.21	
Menominee County	4,255	46.32	
Monroe County	46,274	175.54	
Outagamie County	190,705	174.28	
Polk County	44,977	167.86	
Sauk County	65,763	170.41	
Sawyer County	18,074	303.31	
Shawano County	40,881	93.63	
Vilas County	23,047	0.0	
Wood County	74,207	247.52	

**County/Tribal Law Enforcement Assistance
2024 Grant Application**

**Applications must be received by the DOJ via email or postmarked
by USPS on or before November 16, 2023.**

Name of Applicant Program	County: Sawyer County Sheriff's Department	Tribe: Lac Courte Oreilles Band of Lake Superior Chippewa Indians
Street Address	15880 E 5th Street	13394 W Trepania Road
City	Hayward	Haywards
State	WI	WI
Zip Code	54843	54843

Signatory Name	Doug Mrotek
Title	Sheriff
Street Address	15880 E 5th Street
City	Hayward
State	WI
Zip Code	54843
Email	dmrotek@sawyersheriff.org

Program Contact	Dianah Ton
Title	Assistant Director
Street Address	13771 W Gitigaan Road
City	Hayward
State	WI
Zip Code	54843
Email	Dianah.ton@lco-nsn.gov

Please make sure the following are attached and submitted with the application. If there are scheduling issues, please contact DOJ.

- ☐ County Board Resolution Approving Joint Plan.
- ☐ Tribal Governing Body Resolution Approving Joint Plan.
- ☐ 2023 Preliminary Grant Close Out Report (See page 7 of this package).

Budget Summary: Please enter the amount of expenses that are anticipated in each of these budget categories.

Personnel	\$31,122.01
Fringe	\$7855.10
Travel	\$4,478.89
Equipment	\$0.00
Supplies	\$2,482.00
Other	\$3,648
Total	\$49,586.00

Budget Narrative: Please enter a justification that describes how the items in each category will be used during the course of the grant period and describe how your budget relates to the overall program.

The Lac Courte Oreilles Animal Control Officer salary is calculated at \$19.95/hour prorated to .75 FTE (Full Time Equivalent) for total \$29,640. The tribe will supplement .25 FTE of the Animal Control Officer salary to make this position full-time to meet community needs. Fringe benefits are calculated based on tribal employee benefits and prorated to .75 FTE and include federal employee health, dental at \$2,489.76, FICA at \$1,929.56, Medicare at \$1,073.61, Worker's comp at \$977.23, employer 401k match at \$933.66, totaling \$7,855.

Travel includes mileage expenditures for the animal control vehicle patrolling the reservation at \$0.655/mile for 6838 miles traveled per year (\$4,478.89).

Supplies include operational and uniform supplies such as files, pens, paper, storage as needed (\$50 x 12 months) for \$600 by the Animal Control Officer for record keeping and storage of data gathered and maintained. Additional supplies include \$1,884 to be used on for tactical clothing, jacket, and footwear, flashlights, animal constraint supplies such as catch poles, muzzles, leashes, etc.

Other expenses include contracted services, \$2,500 to assist with the cost of renting containment space at the local dog pound for animals picked up without an identified owner or are being removed from an undesirable environment, \$1,147.11 to advertise Animal Control Contact Information and community education information of proper animal control in the Sawyer County Record, and basic vehicle maintenance expenses for a total of \$3,648 including regular oil changes, vehicle registration, and other maintenance as needed.

Project Narrative: Narrative should include:

- A description of the proposed cooperative county/tribal law enforcement program for which funding is sought, including information on the population and geographic areas to be served by the program. A county board resolution

approving the joint plan and a tribal governing board resolution approving the joint plan must be submitted.

- The program's need for funding.
- The government unit that will administer the grant funding and the method by which the funding will be disbursed, including specifying the allocation of the aid between the tribe and county.
- Types of law enforcement services that will be performed on the reservation and the persons who will perform the services.
- The individual who will exercise daily supervision and control over law enforcement officers participating in the program.
- The method by which county and tribal input into program planning and implementation will be assured.
- The program's policies regarding deputization, training, and insurance of law enforcement officers.
- The record keeping procedures and types of data to be collected by the program.

The Tribe and the County law enforcement collaboration's mission is to promote the general welfare of all residents of Sawyer County; by providing improved law enforcement coverage thereby increasing their ability to protect life and property; to preserve public peace and maintain order, with focus on the Tribe's Reservation. Continued funding through the State of Wisconsin's Department of Justice's County and Tribal Law Enforcement Agreement Grant Program is necessary for the Tribe and County to achieve this mission.

The cooperative law enforcement program between the Lac Courte Oreilles Tribal Governing Board, Lac Courte Oreilles Tribal Police Department, Sawyer County Administration, and the Sawyer County Sheriff's Department will utilize the grant funding for support of salary, fringe, and operational expenses of the Lac Courte Oreilles Animal Control Officer. The Animal Control Officer will patrol and respond to animal complaints within Reservation boundaries, covering over 78,045 square acres including over 412 miles of State, County, BIA, Tribal and Town Roads.

The County is in full agreement as animal control is currently one of the most requested call for services to the Tribal Police Department, distracting law enforcement officers from higher priority calls for services, crimes, and incidents including but not limited to drug trafficking, domestic violence, sexual assault, traffic stops, theft, and robbery. As the more significant calls are being reported, having a shortage of available officers is causing these reports to be attended inefficiently.

Both Tribal and the Sawyer County Animal Control Officers will enforce the laws of the State of Wisconsin (the "State") and the County, along with the laws of the Tribe. As used in this Agreement, the "Tribe's Reservation" refers to the territory described in Article I, Section 1 of the Amended Constitution and Bylaws of the Tribe, in addition to all other land that qualifies as Indian country pursuant to 18 U.S.C. 1151. The County and the Tribe will administer the Program within Sawyer County, the fifth largest in the State, with 1,256 square miles. The population of Sawyer County was 18,295 (ACS, 2021). The Tribe currently has 8,432 enrolled Tribal Members of which 3,072 members reside on reservation (LCO Population Report, 12/31/2022).

Program's need for funding. Animal complaints are currently the number one request for services from the Lac Courte Oreilles Tribal Police Department. As the Lac Courte Oreilles Tribal Police Department is currently short-staffed; tribal police officers are limited in their ability to respond emergency calls due in part to substantial number of animal complaints occurring within Sawyer County and the Reservation boundaries. Additionally, the Sawyer County Sheriff's Department is also short-staffed and unable to respond to the excessive animal complaints. These needs are addressed with a dedicated Animal Control Officer to respond to calls from the community regarding animals and animal related reports. This will free up Tribal Police Officers and County Deputies to respond timely to all emergency calls including critical issues, with better efficiency.

There have been many dog bites that have happened within reservation boundaries, mostly impacting young children and some needing medical treatment at the Lac

Courte Oreilles Health Clinic or Hayward Area Memorial Hospital. In addition, the Lac Courte Oreilles Tribal Police Department received 79 animal complaints as of October 2023 this year alone.

Animal control within the reservation boundaries requires direct attention, this funding will support increased efforts for animal control on the Reservation to include implementation of animal complaint response protocols, increased enforcement of tribal animal control regulations and codes, maintenance of a database of animal vaccination/certifications of all dogs and cats within the reservation to protect public health, patrolling villages for animals at large and respond accordingly within protocols, and provide community education and promote awareness of proper animal/household pet care. Coordination with Sawyer County Animal Control Officer will complement and increase coverage for the Tribe and Sawyer County.

Administration of grant funding. The Lac Courte Oreilles Tribal Government, Lac Courte Oreilles Tribal Police Department, Sawyer County Government, and Sawyer County Sheriff's Department all agree, due to the numerous calls of animal complaints in Sawyer County and on the reservation, in addition to lack of staff to respond to serious reports, the County/Tribal Law Enforcement Assistance Grant funds most beneficial use are to support an Animal Control Officer staffed under the Lac Courte Oreilles Tribal Police Department and financially supplemented by the Lac Courte Oreilles Tribal Governing Board.

The Lac Courte Oreilles Tribal Government will accept the grant fund disbursement and will expend the funds in the form of payroll and accounts payables per expenditures received and will be responsible for the programmatic and fiscal compliance and reporting. The Lac Courte Oreilles Tribal Police Department's Director and Assistant Director will work closely with the Tribal Animal Control Officer to monitor performance and prepare and submit reporting to the Wisconsin Department of Justice. With support from the Lac Courte Oreilles Compliance Department staff budgets will be monitored to ensure expenditures via the grant are allowable per tribal and state regulations and all fiscal reporting will be submitted as stipulated by the State of Wisconsin, The Lac Courte Oreilles tribe and grant guidelines.

Law enforcement services provided. The main responsibilities of the Tribal Animal Control Officer will be to respond to investigations of animal mistreatment, rescue, and control of abandoned, dangerous, and abused animals from undesirable conditions, interact with public regarding proper animal care, and maintaining public health. The Animal Control Officer may also be responsible for the safe removal of dangerous animals that are causing disturbances to communities as directed by the Chief of Police and/or Conservation Director. The Sawyer County Animal Control officer and the LCO Animal Control officer will coordinate activities to ensure coverage for the Tribe's reservation and Sawyer County.

Additional duties will include examining animal licenses and compliance with ordinances established ensuring housing of animals is adequate, examining animals for maltreatment or injuries and arranging appropriate medical treatment as needed, investigating reports of animal attacks or animal cruelty and

interviewing witnesses, collecting evidence and writing reports, issue warnings and citations of animal related offenses and referrals to Tribal Court, develop and maintain a vaccination and animal license database, provide public education on animal welfare and animal control regulations, and prepare animal offense related prosecutions and give evidence in court.

Daily supervision and control. The Lac Courte Oreilles Tribal Police Department's Chief of Police, Tim Debrot, will be responsible for the daily supervision and control of the Animal Control Officer. Chief Debrot is primarily responsible for the scheduling, directing, and overseeing the activities and operations of the Lac Courte Oreilles Tribal Police Department ensuring coverage is maintained for effectively meeting the calls for service and needs of the Reservation.

Program planning and implementation. The program provides the coordination between the County and the Tribe regarding animal control law enforcement within the Reservation boundaries and maintaining effective law enforcement patrol of the County and Reservation. The Sheriff, Tribal Police Chief, and Public Safety Committee for the Tribe and County shall meet with the Tribal Governing Board and prepare detailed reports of the collaboration upon reasonable request. Discussion of the current law enforcement agreement program and additional strategies to meet the community's animal control and law enforcement needs will occur as needed.

Deputization, training, and insurance policies. The Lac Courte Oreilles Tribal Police Department and Sawyer County Sheriff's Department no longer cross deputize law enforcement officers. If Sawyer County Sheriff Department requests Lac Courte Oreilles Tribal Police Department's assistance on a call, the mutual-aid agreement provides for assistance between the law enforcement agencies. All officers employed by the Lac Courte Oreilles Police Department, in order to maintain employment as a law enforcement officer must complete 24 hours of in-service training and are covered by the Lac Courte Oreilles Tribal Police Department's insurance coverage policy.

Data collection and record keeping. The Animal Control Officer will prepare, complete, and maintain all records and data of animal related incidents and violations in accordance with applicable policies, procedures, and practices of the Lac Courte Oreilles Tribal Police Department. This includes types of complaints, animal licensure, current vaccinations, citations issues, and other pertinent information to the position. All data will be kept confidential as required by law. The Lac Courte Oreilles Tribal Police Department will ensure timely submission of annual and preliminary reports as requested by WI DOJ and as stipulated within the County and Tribal Law Enforcement Assistance Grant guidelines.

**Minutes of the November 8, 2023 meeting of the Sawyer County
Public Works Committee
Of the Sawyer County Board of Supervisors
Board Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **Ron Kinsley**
- ☐ Marc Helwig
- ☒ Ed Peters– Vice Chair - virtual
- ☒ Chris Rusk - virtual
- ☒ Brian Bisonette - virtual

Others Present:

Andy Albarado	Derek Leslie
Lynn Fitch	Linda Zillmer
Cathy LaReau	
John Pinnow	

Call to Order – Chair Ron Kinsley called the meeting to order at 6:30 pm.

Certification of Compliance with the open meeting law was met. Roll Call was taken; quorum was met.

Meeting Agenda –

Public Comments – Nancy Schryer

Minutes from the previous meeting dated: October 11, 2023

Motion to approve made by: Mr. Peters Second by: Mr. Bisonette
Motion carried without negative vote.

Maintenance Department Report -

A written report was provided highlighting the construction projects yet ongoing. Mr. Albarado advised that Sawyer County airport snow removal equipment is ready for the upcoming snow removal season, and furnace repairs at the highway department are complete. The department is making progress renovating the block of offices that used to house the HHS fiscal department. Some department staff will be on leave in December so they are working on filling those gaps.

Sawyer County Airport Report -

A written report was provided and reviewed by Mr. Leslie. October traffic volumes and sales at the airport were up in comparison to the previous year. The Master Plan “Planning Advisory Committee” will be meeting was held on November 8th, and all documents pertaining to said meeting are available on the website at: sawyercounty.airportstudy.net. There are two more meetings planned with the consultant and the first public meeting will be held sometime in February; public notices will be provided. “Hayward Aviation” has entered into discussions with County Administration in reference to acquiring a deice truck to further its services at the airport.

Highway Commissioner’s Report -

A written report was provided and reviewed by Mr. Pinnow. Crews have started the brushing season, patching and sealing some state and county bridges, and County AA paving, striping and shouldering is complete. We have about \$150,000 of storm damage reimbursement thus far. They are gearing up for the winter season. A public involvement meeting will be held November 9th in the county board room for the County B to Chippewa trail project that will take place in 2025. Staffing changes were reviewed.

Roundabout Update – Mr. Pinnow advised that the application has been completed with a 3-phase project at Hwy B/K. They will be working with LCO on this project.

Courtroom Remodeling Update -

Mr. Albarado stated that they continue to work on punch list items so we are not signing off on the project until everything is worked out.

Future Agenda Items -

Correspondence, reports from conferences and meetings -

Adjournment – 6:56 pm

Next Meeting: December 13, 2023 **Time:** 6:30 pm **Location:** Board Room
Minutes recorded by Lynn Fitch, County Clerk

DRAFT

**Minutes of the November 8, 2023 meeting of the Sawyer County
Land, Water & Forest Resources Committee
Of the Sawyer County Board of Supervisors
Board Room; Sawyer County**



Voting Committee Members (X) Present:

- ☒ Chair: **Ed Peters**
- ☒ Vice Chair – **Marc Helwig**
- ☒ **Kay Wilson**
- ☒ **Brian Bisonette – virtual**
- ☒ **Jason Weaver**
- ☐

Others Present:

Lynn Fitch	Andy Albarado
Cathy LaReau	Phil Neis
Brody Fischer	Tim Siegl
Greg Peterson	
Tatyana Kurtzweil	
Kris Treland-Neuman	

Call to Order – Chair Ed Peters called the meeting to order at 8:30 am. A moment of silence was held for member Kevin Sheptick.

Certification of Compliance with the open meeting law was met. Roll Call was taken; a quorum was met.

Meeting Agenda –

Public Comments –

Minutes from the previous meeting dated: October 11, 2023

Motion to approve made by: Ms. Wilson Second by: Mr. Helwig
Motion carried without negative vote.

Register of Deeds Update -

A written report was provided. WLIA moving forward with legislation to increase the recording fee from \$30 to \$45. Currently the \$30 fee is split \$15-County fund/\$8 Land Records/\$7 DOA; the \$45 would be split \$15-County fund/\$15 Land Records/\$15 DOA. The base budget would be raised from \$100,000 to \$175,000 and the training and education budget would be increase from \$1000 to \$5000.

Events -

A written list of 2024 events being requested was provided. Mr. Peterson advised that all have the application and proof of insurance verified. A motion was made by Mr. Helwig; second by Ms. Wilson. Motion carried without negative vote.

Preference to Previous Owner – Tax ID #42994 -

A real estate property listing for Tax ID #42994 was presented along with the application to purchase County-owned land. Ms. Kurtzweil presented the application for purchase and cash payment to cover delinquent taxes and fees. A motion was made by Mr. Helwig; second by Mr. Weaver to approve this request. Motion carried without negative vote.

Land Records and County Surveyor Department Report -

Written reports were provided by Kimberly Wendt and Chris Gregory. Field work continues in the Town of Winter, Township 37 North Range 5 West.; six CSMs were reviewed in October. The department processed approximately 200 transfers in October. And they are preparing to calculate and print property tax bills.

Sawyer County Forestry Department -

Recreational Trails Report – Ms. LaReau provided a verbal update. She advised that some trails close 11/15-12/15 for hunting season. Through NORTAC they have been working on a motorized 10-county user survey that has just been

published. Data from this should help provide information for an economic impact report toward the end of next year. Kris Treland-Neuman was introduced.

County Forestry – A written report was provided; there were 18 sales listed active in the month of September and 64 inactive sales. We will likely surpass our sale revenue goal this year. WDNR conducted Sawyer County Forest Timber Sale Programmatic & Fiscal Review Audit.

Fall Timber Sale Bid Approval – the November 2023 timber sale bid summary was provided along with a list of 2023 fall Sawyer County Timber Sale Bid Results. Mr. Peterson provided a review of the bids. A motion was made by Mr. Helwig; second by Mr. Weaver. Motion carried without negative vote.

DNR Forestry – Mr. Fischer provided a verbal update, advising that they are working toward their County hours and setting up some timber sales in the Winter block.

Legislative Bill (LRB-3518) to Regulate Wakeboarding -

Mr. Peters presented a resolution on Enhanced Wake Regulations. After this resolution was assembled, the item was removed from the legislature but the concern of resurfacing exists. Mr. Nies provided an update of the lake effects of wakesurfing and wakeboarding and where Sawyer County has been positioned on this topic to date. A motion was made by Mr. Helwig and forward to County Board; second by Mr. Weaver with the removal of the specific bill # or word “bill” and change to legislation in lines 6, 7, 12, 14. A call to approve the change in wording was passed without negative vote. A second call to approve and send the amended resolution to the County Board passed without negative vote.

Zoning/Conservation Department -

County Report – A written report was provided. Several ordinance amendments are being worked on which includes updating the County Floodplain Ordinance; the 2024 Joint Allocation Plan has been approved. The department is preparing to launch the spring tree sale and information packets were sent to Sawyer County schools for the Conservation Poster and Speaker contest.

USDA Report – Representative Kevin Sheptick recently passed away.

LCO Report – Mr. Bisonette advised that their habitat improvement projects are concluding within the next couple of weeks. They are planning for fiscal 2024 projects now. Campsites closed in mid-October.

Future Agenda Items -

Other Topics for Discussion Only -

Adjournment – 9:15 am

Next Meeting: December 13, 2023 **Time:** 8:30 am **Location:** Board Room
Minutes recorded by Lynn Fitch, County Clerk

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Resolution 2023- _____

RESOLUTION ON ENHANCED WAKE REGULATIONS

WHEREAS: the lakes of Sawyer County, Wisconsin are integral to the recreational base of the economy in Sawyer County.

AND WHEREAS: Legislation has been proposed to regulate wakesurfing and wakeboarding,

AND WHEREAS: the legislation as currently written fails to set minimum standards for the protection of private property, public safety and enjoyment, and aquatic environments,

AND WHEREAS: several towns in Sawyer County have already set standards that use evidence from aquatic and engineering studies which protect shorelines of lakes in Sawyer County from erosion by these enhanced wakes,

AND WHEREAS: the legislation fails to include a standard related to wake depth that would protect water quality in lakes from scouring by enhanced wakes,

AND WHEREAS: The legislation repeats standards already in place in other statutes,

THEREFORE, be it resolved that the Sawyer County Board of Supervisors does recommend that the Wisconsin Legislature engage in meaningful discussions to pass standards that balance the right of everyone to recreate on waters of the State of Wisconsin, by affirming that;

Wisconsin’s local governments deserve local control to set their own standards beyond state minimums, of at least 700 feet from the shore, and to prohibit enhanced wake creation in waters shallower than at least 30 feet in depth.

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 14, 2023, by the Land, Water and Forest Resources Committee at their November 8, 2023 meeting.

Ed Peters, Chair

Marc Helwig, Vice-Chair

Kay Wilson, Member

Brian Bisonette, Member

Jason Weaver, Member

Kevin Sheptick, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors 14th day of November, 2023.

Tweed Shuman, Sawyer County Board of Supervisors

Lynn Fitch, County Clerk

**Minutes of the November 7, 2023 meeting of the Sawyer County
Health and Human Services Committee
Of the Sawyer County Board of Supervisors
Board Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **Dale Schleeter**
- ☒ Vice Chair: Kay Wilson
- ☐ Marshal Savitski
- ☒ Michael Maestri - virtual
- ☐ Chris Rusk - virtual
- ☐ Bill Trepanier
- ☒ Dawn Petit - Virtual
- ☒ Carol Pearson
- ☒ Dr. Sabrina Dunlap - virtual

Others Present:

Andy Albarado -virtual
Lynn Fitch
Julia Lyons
Julie McCallum
Joe Bodo
Sarah Inczauskis

Call to Order – Chair Dale Schleeter called the meeting to order at 6:30 pm.

Certification of Compliance with the open meeting law was met. Roll Call was taken; a quorum was met.

Meeting Agenda

Public Comments –

Minutes from the previous meeting dated: October 10, 2023

Motion to approve made by: Ms. Petit Second by: Ms. Wilson
Motion carried without negative vote.

Committee Reports -

LCO Liaison – Bill Trepanier has been appointed but not present at this meeting.

Senior Resource Center – No update

Administration – A written list of services is attached to the board packet. Ms. Lyons shared a PowerPoint presentation. Their leadership is complete with the Children, Youth and Families Services supervisor. Pertinent dates and events for the department were included.

Next All Staff Meeting Approval – A request to have an all staff meeting date for January 24, 2024 beginning at 11:30 am was presented. A motion was made by Ms. Wilson; second by Ms. Pearson. Motion carried without negative vote.

2024 Fee Schedule – A written schedule of proposed 2024 department fees was provided. They are adding a \$20 drug testing fee and eliminating some PH fees. Water tests will be increasing; some tests are done onsite and others are shipped out. Fees are set to recoup costs. A motion was made by Ms. Pearson; second by Ms. Wilson to approve these changes and forward to County Board.

Adult Long-term Care -

A written report was provided. Melanie Rolhoff, will soon be the receptionist for the building with 50% of her time working with the ALTC Unit. ADRC regional phone calls continue to be steady and create referrals for the Sawyer County Branch. The State is doing a kudos board for dementia care specialists.

Behavioral Health Care –

Written reports were provided and reviewed including a new report titled Crisis Contact. CLTS is seeing more kids coming in through referrals for children needing long-term support services. Interpretations of the manual can be difficult when working through cases. Mr. Bodo provided a review of the mental health crisis contacts. Several people have been moved out of Winnebago and we currently do not have any individuals placed there; another who was moved out of Trempealeau into transitions. They are working diligently on best placements.

Child Protective Services -

A verbal update was provided along with a Children in Care Expense report. Ms. Lyons reported that they have an interim supervisor helping with the supervisor position who will continue as Sarah gets trained.

Youth Justice -

A written report was provided. Ms. Inczauskis provided a review of the truancy report that was provided including the definitions of truancy. 21.70% of students enrolled in Sawyer County schools for 2021-22 were chronically absent. Missing 10% or more of a school year for any reason has a significant impact on a student's achievement. A truancy committee has been established to begin working together to look for possible solutions and preventative measures.

Economic Support -

A written report was provided; there have been 1,114 FoodShare Cases, 2,010 FoodShare recipients and \$269,933 in FoodShare benefits issued for October.

Public Health -

A written report was provided and reviewed by Ms. McCallum- Sawyer County Public Health provided influenza immunizations (both injectable and nasal) for students at Winter and Hayward Schools who are Pre-K through 12th grade during the month of October. On November 1, reporting criteria for providers will change for both COVID-19 and RSV to be like current reporting for influenza, making surveillance for respiratory illnesses similar. We have included the new reporting criteria in our communication with our partners. Sawyer County Public Health recently participated in the Wisconsin Foundational Public Health Services (FPHS) Capacity and Cost Assessment. We received the Narcan Direct award which will supply the County with 40 cases of Narcan.

Fiscal -

A written budget performance report and purchased services recap report were provided and the budget is on target.

Future Agenda Items – Potential Refugee program; respiratory report

Meeting Date/Time – The next meeting of the Health and Human Services Board will be Tuesday, December 13th, at 6:30 pm in the Board Room.

Meeting adjourned at 7:27 pm

Minutes recorded by Lynn Fitch, County Clerk

**Minutes of the November 6, 2023 meeting of the Sawyer County
Economic Development and UW-Extension Committee
Of the Sawyer County Board of Supervisors
Board Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Tom Duffy
- ☒ VC -- John Righeimer
- ☒ Stacey Hessel
- ☐ Brian Bisonette
- ☒ Chris Rusk

Andy Albarado
Lynn Fitch
Donna Knuckey
Lori Baltrusis
Ann Larson

Others Present:

Sherry Beckman
Jim Ferguson
Cathy LaReau
Rick

Call to Order – Chair Duffy called the meeting to order at 8:30 am.

Certification of Compliance with the open meeting law was met. Roll Call was taken. Quorum was met.

Meeting Agenda --

Public Comments --

Minutes from previous meeting – A motion was made by Mr. Righeimer to approve the minutes of the October 9, 2023, meeting; second by Ms. Hessel. Motion carried without negative vote.

Sawyer County Agricultural Fair Association Report -

Mr. Christians provided a verbal update stating that numbers for the 2023 fair were up about 1,000 people. They will be adding more handicap seating for next year. The continue to work on grounds maintenance projects.

University of Wisconsin-Extension Department Report -

Lori Baltrusis provided a verbal update of department activities including looking at an AmeriCorps position that would help supplement staffing for 4-H. Education programs in the schools are ongoing.

Hayward Lakes Visitors & Convention Bureau -

A written report was provided highlighting the bureau's southern Sawyer County marketing benefits. Sherry Beckman highlighted other Bureau activities including their annual dinner. During major events in Hayward, they work with non-member lodging establishments to assist visitors in finding lodging.

Northwest Regional Planning Commission Report -

No update

Economic Development Corporation Report -

There is a meeting on Thursday of this week; they are interviewing for the director position.

Library Updates -

Weiss Library provided a written report of activities and was reviewed by Ms. Larson. The calendar of events is included. One activity will help teach good manners to children and another on teaching letter writing. Ms. Knuckey provided a verbal update on the Winter Library. Last year they had 9,044 items circulated and this year they are at 8,311 items, expecting to surpass last year. Attendance at activities has also increased. Homespun Holidays in Winter is the Saturday after Thanksgiving and the Library has a booth to sell raffle tickets at this event. Ms. Knuckey attended a conference on rural library functions; paid for by grant funds.

Motorized Trail and Non-Motorized Trail Report -

Ms. LaReau provided a verbal update. She attended the AWSC conference this past month for snowmobile clubs. Last year's snowmobile trail pass sales brought in \$4,239,000. Mr. Duffy provided a copy of Ben Popp's email reporting on the silent sport trails. Birkie Winter Trail kids is now full with over 150 kids as well as most of the other Birkie events; lights have been repaired at CTH 00 and Hatchery for winter trail skiing.

Broadband Update -

Mr. Albarado advised that the current round of applications for projects ends November 7th. We are providing letters of support for some of these requests.

LCO Update

Concrete footings are in and construction will start soon, as they are on schedule. Opening is scheduled for May 2025.

Historical Society -

Mr. Ferguson advised that winter hours are in place for the office, open on Thursdays 10a – 2p and by appointment. Their quarterly meeting was held and approximately 70 people attended.

Meeting Date/Time – The next meeting of the Economic Development and UW-Extension Committee will be Monday, December 11th, at 8:30 am in the Board Room.

Meeting adjourned at 9:16 am

Minutes recorded by Lynn Fitch, County Clerk

County Administrator's Report

November 14, 2023



Courthouse Renovation

No significant update – A couple of punch list items remain, as well as A/V completion (waiting for back order items). Building is fully operational. Will need to address some furniture needs, not included in original plans.

Close-out on project continues – update given to Public Works committee

Transition to two Courtrooms

Both branches running. Still staff shortage in Courts/Clerk of Courts, but staff are doing a great job of keeping things going.

Personnel

Positions filled.

HHS – Children, Youth, Family Supervisor - position filled

Recruiting for

HHS – Mental Health Therapist (Assessing)

Clerk of Court –PT Deputy

Highway – Driver/Operators (Hayward/Radisson)

Sheriff – Dispatch/Jailer

Ambulance - All positions, but primary need is Paramedic.

Working on updated Employee Benefits package for 2024. Favorable Health Insurance Renewal and will be offering employees two plan options (High/Low Deductible), and improved Dental/Vision Rates. Enrollment open at present.

Introduced proposal for conversion to PTO for some employees next year. Currently under review.

Health/Wellbeing incentives offered in December.

HR working on a few Personnel matter.

2024 Budget Process

Up for adoption today.

Corporation Counsel(s) –.

Significant work on Billy Boy dam and associated water levels.

Land Use/Zoning items. Board of Adjustment

TRH (Tourist Rooming House) Ad Hoc Committee

Tax Deed lands within reservation boundary.

Typical work in HHS.

A few time consuming and considerable Open Records Request

Ordinance review/development

Currently developing/reviewing:

Animal Control Ordinance, Human Health Hazard/Nuisance, Zoning Ordinance, Highway Access Ordinance (permits for driveway/utility access)

Criminal Justice Collaborating Council

Mental Health services in Jail discussed. New provider brought on board.

2024 TAD grant being submitted.

Treatment and Diversion

Law Enforcement Diversion/Deflection grant awarded. Will increase work of Justice Point. Notification of award – accepted.

Ambulance

Improved staffing, but working on possible changes.

Loss of two Washburn County town contracts.

Additional discussions regarding Edgewater service.

Airport

Additional Winter Maintenance equipment through Bureau of Aeronautics will not be available for this winter season.

Discussing upcoming winter snow plow/removal plans and deicing activities.

Master Plan Committee held Wednesday, November 8th, next meeting is anticipated to be late February 24, and 4th and final meeting in May/June of 2024. Both the February and May/June Master Plan Committee meeting will include public meetings/hearings.

There is a website with updates and information regarding the Master Plan at www.sawyercounty.airportstudy.net

Economic Development

Working with SC/LCO Development Corporation on staffing options, along with Annual Meeting and Economic Development education/background.

New Director coming on board.

Broadband

4 Letters of Support/Partnerships provided for Capital Projects Round (Mosaic (2), Norvado, and Charter.

LCO

Working on follow-up from prior meeting with representatives.

Have determined that County cannot give preference to LCO on tax deed sales within reservation boundaries – parcels have to go up for a public sale.

On Board Agenda today - Cooperative Tribal Law Enforcement Grant will be applied for by LCO again for 2024. County adopts resolution and signs-off on application.

Sheriff/Public Safety

(request for qualifications) for a vendor to do an assessment, maintenance, and potential enhancements of our Public Safety Radio System – due end of November.

Board of Adjustment and Zoning Committee Trainings

Sawyer County hosting regional trainings for each.

Board of Adjustment – Tuesday, November 14, 3-6pm (held prior to board meeting)

Zoning Committee – Wednesday, November 29, 3-6pm

Both trainings will be held at the Sevenwinds Casino.