



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, August 3, 2023 @ 9:00 AM

Sawyer County Board Room

Revised: Thursday, August 3, 2023 10:54 AM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 970 7480 7611. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

[7.6.23 Public Safety Minutes DRAFT](#)

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a.

8. CIRCUIT COURT

- a. Judge's Report
- b. Courthouse Remodel Update

9. CLERK OF COURT'S OFFICE REPORTS

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- a. [2023 AUG - CoC Public Safety Report.docx](#)

10. SHERIFF'S DEPARTMENT REPORT

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- a. Communication Center Report
[August 3 2023 Communications Center Report](#)

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- b. Patrol Report
[SWSO Patrol Report July 2023 Summary](#)

18 - 19

- c. Jail Report
[7.23 Jail Report](#)

- d. Communication Systems Specialist Report

20 - 23

- e. Town of Draper Emergency Services Communications Issues
[email from Town of Draper](#)
[Resolution #12-2023 Resolve Emergency Communications Issues](#)

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- f. Code Enforcement Specialist
[SWAC PSC Packet - August](#)

11. EMERGENCY MANAGEMENT

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- a. [2\) August 3 2023 Public Safety Emergency Management Report](#)

12. CHILD SUPPORT DEPARTMENT REPORT

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- a. [Aug 2023 Child Support Agency Report](#)

13. EMERGENCY SERVICES

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- a. Ambulance / Medical Examiner Update and Billing Report
- b. [1\) Public Safety Report July 2023](#)
[2\) Calls by Township 2023](#)
[3\) Call Chart](#)
[4\) Ambulance Billing Analysis June 2019-2023](#)

- c. Town Ambulance Contract Update

14. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

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- a. Review/Approve Draft Budget for Use of Funds (discussion and possible action)
[2023 Proposed budget](#)
- b. Current Opioid/Fentanyl issues and impacts

15. FUTURE AGENDA ITEMS

16. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

17. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the July 6th meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: ~~Ron Buckholtz~~ - Exc Tweed Shuman
- ☐ Vice Chair: Marc Helwig - Exc
- ☒ Ed Peters
- ☒ Jason Weaver
- ☒ Marshal Savitski

Others Present:

Andy Albarado
Lynn Fitch
Joe Sajdera
Mike Woller

John Froemel
Doug Mrotek
Marge Kelsey
Linda Zillmer

Call to Order – Chair Pro-tem Tweed Shuman called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Linda Zillmer

Minutes from the previous meeting dated: June 1, 2023

Motion to approve made by: Mr. Peters Second by: Mr. Savitski
Motion carried without negative vote.

Circuit Court --

Judge's Report –

Courthouse Remodel Update – Our east parking lot is operational; they'll be starting on the blacktopping of the west side of the building next week. Sheetrocking and painting is being completed in the remodel now.

Clerk of Court's Office Reports -

A written report was provided. At this time there is one jury trial scheduled for July. They continue with the discussion on staffing with the new court facility beginning.

Consider Court Staffing -

Mr. Albarado provided a review of a Resolution authorizing increased funding for new court staff and a breakout of how the expenses would fund a net 1.5 FTE and cover operations. The Clerk of Court has requested a FT position beginning 2024. There is a projected increase for the remainder of 2023 of approximately \$22,000. Some court state aid will offset the new expenses. A motion was made by Mr. Savitski; second by Mr. Peters to approve the Resolution for Increased Courtroom Staffing and forward to the Admin Committee and full Board. Motion carried without negative vote.

Sheriff's Department Report –

Communication Center Report – Chief Sajdera indicated that dispatch has been inundated with 911 calls; many being accidental and hang-ups. He reviewed staffing, indicating three vacancies in the dispatch center. Two patrol deputies have been pulled into dispatch to cover shift shortages.

Patrol Report – A written report was provided and reviewed. Sheriff Mrotek reviewed the highlights. Total crashes to date is 120, 28 personal injury and 2 fatalities. There has been a dramatic increase in 911 calls, accounting for nearly 26% of call volume. There was a motorcycle fatality over the July holiday weekend. Two part-time staff are going through the recruit academy that we are sponsoring.

Jail Report – A written report was provided. Sgt. Woller reviewed the highlights of the statistics. There are two Huber inmates, once has since been released.

Communication Systems Specialist Report – Sheriff Mrotek provided a verbal update of the improvements made on communications systems. They are now better able to communicate with EMS.

Code Enforcement Specialist – A written report was provided and reviewed. The animal barrier in the car has been installed and there is an increase in dogs admitted to the pound, at-large calls and possible abandonments. Zoning site visits from complains have been underway and Public Health related complaints have not been as heavy.

Emergency Management --

A written report was provided and reviewed. An extension for the WDF Winter Ice Storm was requested and has been approved. Work continues on the Sawyer County Emergency Operations Plans and requests for training disaster recovery and warning coordination have been submitted.

Child Support Department Report --

A written report was provided; there are 1,128 open cases. Total May current support due is \$994,398.07 and \$710,102.14 collected.

Emergency Services --

Ambulance Report and Ambulance Billing – A written report was provided. Mr. Froemel advised that there are now two paramedics that are near completion of training so they should fill vacancies soon. On the billing side, we are collecting more than we did last year when compared run to run. A breakout of calls by towns was provided. There has been an increase in EMS overdose calls again with fentanyl being primary cause. They continue to try to build the EMR base.

Town Ambulance Contract Draft 2024 – Mr. Albarado presented a draft ambulance contract with towns; he and Mr. Froemel will present to the towns. Mr. Albarado reviewed the formulas for the charges and the historical per capita rates. A comparison of costs/charges was also reviewed. Public comment provided by Linda Zillmer. A motion was made by Mr. Savitski to present an \$80 per capita rate (our cost) in their upcoming discussions with towns; second by Mr. Peters. Motion carried without negative vote. They are not proposing any changes in the contract language. Mr. Helwig was admitted to the Zoom meeting.

Criminal Justice Coordinating Council Update -

Mr. Albarado provided a review of the JusticePoint statistics. The homeless taskforce is working on several projects to provide shelter.

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, August 3rd at 9:00 am in the Board Room.

Meeting adjourned at 10:01 am

Minutes recorded by Lynn Fitch, County Clerk

CLERK OF COURT
Marjorie Kelsey



DEPUTY CLERKS
Sari L Torstenson
Caryn Gorney
Katherine Oseguera
Kristi Kare

CHIEF DEPUTY
Leslie Strapon

CLERK OF CIRCUIT COURT
10610 Main Street, Suite #74 - Hayward, WI 54843

Clerk of Court's Report for AUGUST 2023 Public Safety Committee:

Jury trials currently scheduled for AUGUST:

<u>Date</u>	<u>Judge</u>	<u># of Days</u>	
8/11/2023	2636	1	
8/16/2023	2636	2	
8/18/2023	2124	1	
8/24/2023	2636	2	
8/24/2023	2636	2	
8/24/2023	2636	2	
8/28/2023	3103	1	
8/28/2023	3103	1	
8/28/2023	3103	1	
8/28/2023	3103	1	

New Cases filed from 06-27-2023 to 07-25-2023

(NOTE: This does not include any juvenile or Probate cases)

21 Felony (CF)
12 Misdemeanor (CM)
5 Criminal Traffic (CT)
150 Traffic & Forfeiture citations (TR & FO)
25 Civil, Small Claims, Family & Paternity (CV, SC, FA, PA)

REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):

06-27-2023 to 07-25-2023= \$ 13,943.03

Wage Income Assignment receipted 06-27-2023 to 07-25-2023= \$246.91

Respectfully submitted by,

Marge Kelsey
Clerk of Court

Phone 715-634-4887 ~ Fax 715-638-3297



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Communications Center Report
Public Safety Committee
August 3, 2023

Sawyer County Communications Center

- From last month's report, the number of 911 hang up has *slightly* decreased, however still remains very high.
 - Directions on how to deactivate Emergency SOS features for 9-1-1 were posted to the Sawyer County Sheriff's Office Facebook page for awareness.
- PSAP Grant Program Application will be submitted as of August 1, 2023
- Actively accepting applications for dispatch, with 3 full time spots remaining open.
- Communication with the Sawyer County Ambulance Service regarding Edgewater Township are continuing and efforts are being made to provide the most reliable and effective response as possible.
- Headset parts have arrived for the radios and phones, looking to get them installed very soon.
- Summer has kept dispatch extremely busy and we acknowledge the hard work and dedication the dispatchers pour into their work day in and day out.

Calls for Service (CAD)

July 2023 - 1827

July 2022 - 1653

Total Number of Calls (YTD)

10410 (As of 6/28/23)

15880 FIFTH STREET • POST OFFICE BOX 567 • HAYWARD, WI 54843 • SAWYERCOUNTYGOV.ORG

ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

Nature of Call	Total Calls Received	% of Total
911 HANGUP	204	11.17
ACCIDENT DEER VS CAR	22	1.20
ACCIDENT FATAL	2	0.11
ACCIDENT INJURY	8	0.44
ACCIDENT PROPERTY DAMAGE ONLY	28	1.53
ALARM	44	2.41
ANIMAL	87	4.76
ASSIST OTHER AGENCY	34	1.86
ASSIST CITIZEN	27	1.48
ASSIST MOTORIST	5	0.27
ATV Complaint	6	0.33
BAR CHECK	7	0.38
BATTERY	1	0.05
BUILDING/AREA CHECK	11	0.60
BURGLARY	7	0.38
CAMP GROUND CHECK	11	0.60
CARBON MONOXIDE	1	0.05
CHILD ABUSE NEGLECT	3	0.16
CHILD CUSTODY	7	0.38
CIVIL MATTER	9	0.49
CRIMINAL DAMAGE TO PROPERTY	16	0.88
DEATH INVESTIGATION	5	0.27
DISABLED VEHICLE	37	2.03
DISTURBANCE	33	1.81
DNR COMPLAINT	6	0.33
DOMESTIC DISTURBANCE	4	0.22
DRIVING COMPLAINT	37	2.03
DRUG COMPLAINT	8	0.44
EMS REQUEST	175	9.58
EMS TRANSFER ALS	2	0.11
EMS TRANSFER BLS	12	0.66
Extra Patrol Request	2	0.11
FAMILY TROUBLE	1	0.05
FIGHT	3	0.16
FIRE ALARM	11	0.60
FIRE REQUEST	17	0.93
FIREWORKS	15	0.82
FOUND ITEM	4	0.22
FRAUD	6	0.33
GAS DRIVE OFF	5	0.27
GUNSHOT COMPLAINT	4	0.22
HARASSMENT	9	0.49

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
HIT AND RUN	7	0.38
Information Call	116	6.35
INTOXICATED DRIVER	4	0.22
INTOXICATED PERSON	11	0.60
JAIL COMPLAINT	24	1.31
JUV ALCOHOL	2	0.11
JUV RUNAWAY	1	0.05
JUVENILE ISSUE	16	0.88
KEEP PEACE	8	0.44
LITTERING	3	0.16
LOST ITEM	1	0.05
MENTAL HEALTH	4	0.22
MISSING ADULT	3	0.16
MISSING JUVENILE	5	0.27
NEIGHBOR DISPUTE	2	0.11
NOISE COMPLAINT	8	0.44
OWI ARREST	4	0.22
PAPER SERVICE ATTEMPT	37	2.03
PARKING COMPLAINT	7	0.38
PERSON WITH GUN	1	0.05
PORNOGRAPHY	6	0.33
POWERLINE ISSUE	13	0.71
PROBATION VIOLATION	4	0.22
RECOVERED PROPERTY	3	0.16
ROAD HAZARD	29	1.59
SEX OFFENSE	1	0.05
SEXUAL ASSAULT	5	0.27
SPECIAL DETAIL	2	0.11
STABBING	1	0.05
SUICIDALPERSON	6	0.33
SUSPICIOUS PERSON, CIRCUMSTANC	55	3.01
SUSPICIOUS VEHICLE	28	1.53
test	2	0.11
THEFT	33	1.81
THEFT FROM A VEHICLE	2	0.11
THEFT OF VEHICLE	3	0.16
THEFT RETAIL	1	0.05
THREAT	15	0.82
TRAFFIC STOP	317	17.35
TRANSPORT	7	0.38
TRESPASS	8	0.44
TRAFFIC STOP ATV	9	0.49
TRAFFIC STOP BOAT	5	0.27
UNWANTED SUBJECT	13	0.71
VANDALISM	4	0.22
VEHICLE RUNOFF	1	0.05
VIOLATION OF RESTRAINING ORDER	1	0.05
WANTED PERSON	16	0.88

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
WARRANT CHECK	2	0.11
WATER INCIDENT	3	0.16
WELFARE CHECK	32	1.75

Total reported: 1827

Report Includes:

All dates greater than `00:00:01 06/28/23`, All nature of incidents, All cities, All types, All priorities, All agencies



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

July 27, 2023

Patrol Total CAD Calls Report- Attached.

- Patrol call volume decreased from last month's report for July' 23 to **1041**, the three-month trend shows: May' 23 was 852, while June' 23 was 1281. This month was also a marginal increase from July' 22, which was 989 calls for service.

- For July 2023, Sawyer County Deputies in this period have issued **24** Citations for traffic offenses, **12** written warning and **5** Non-Traffic Citations. Per Community Maps: there have been **30** Total Crashes, **12** with Personal Injury, and **2** Fatalities in our County for this time period.

In comparison:	<u>May 2023</u>	<u>June 2023</u>	and	<u>June 2022</u>
UTC Citations:	30	36		40
Written Warnings:	2	3		7
NTC Citations:	8	1		6

Total Crashes:	10	12	23
Personal Injury:	0	3	8
Fatalities:	0	0	1

Total Crashes to date:	161	Crashes	40	Personal Injury	4	Fatalities
Total Crashes from 2022:	343	Crashes	96	Personal Injury	5	Fatalities
Total Crashes from 2021:	308	Crashes	94	Personal Injury	2	Fatalities

- We had a number successful area events, such as the Winter July Jubilee, LCO Pow Wow and Hayward Lumberjack Festival. Next up will be the Radisson Harvestfest starting Aug 13th, 2023.
- We additionally has two successful area enforcement details in cooperation with WI State Patrol, LCO Police Departments, Town and City of Hayward Police Departments.
- Sawyer County will again be joining the nationwide, National Night Out Tuesday, August 1st 2023 from 5pm to 7pm at the Hayward Intermediate School.

Respectfully Submitted,
Lt. Gregory G. Ripczinski,
Patrol Administrator

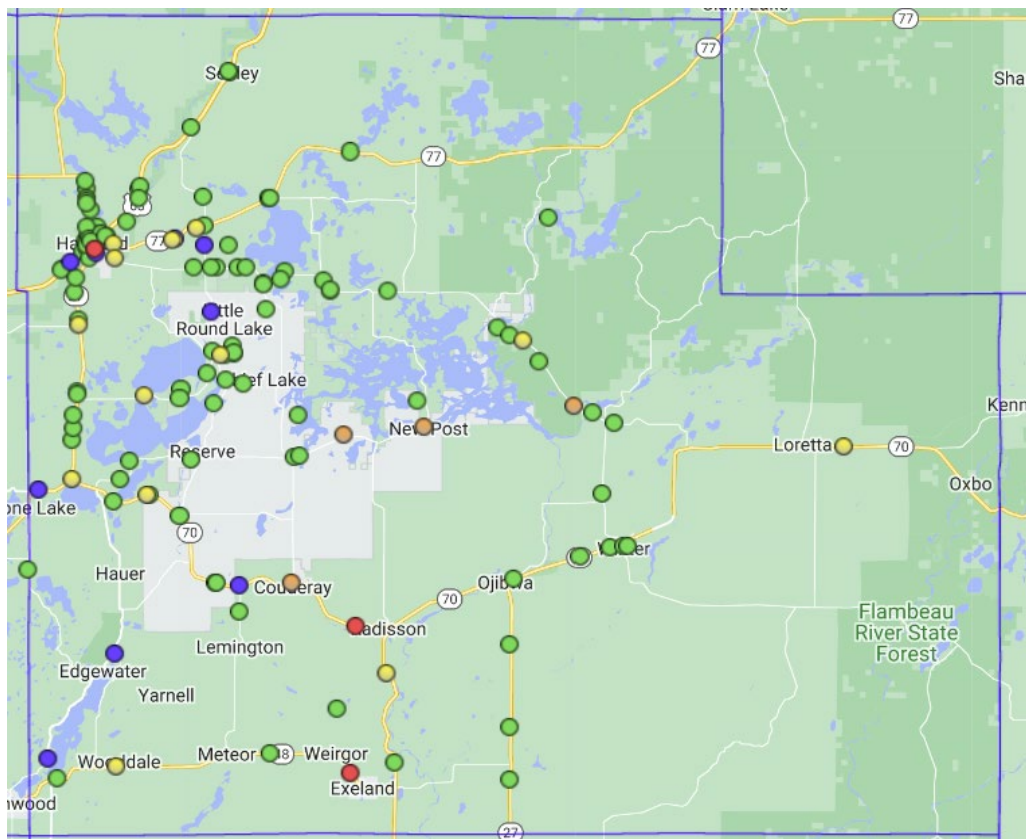
15880 FIFTH STREET • POST OFFICE BOX 567 • HAYWARD, WI 54843 • SAWYERCOUNTYGOV.ORG

ADMIN	FAX	DISPATCH	JAIL	FAX
715-634-4858	715-634-1309	715-634-5213	715-634-9120	715-634-3845

● Fatality
 ● Injury (A)
 ● Injury (B)
 ● Injury (C)
 ● Property Damage

Select the form below to filter the crash map based on high level crash attributes. Click Apply to apply your filters or Reset to go back to the default settings.

There were **161** total crashes reported resulting in **4** fatalities and **40** injuries. Of this total, **157** crashes are mapped.





Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	176	16.91
ACCIDENT DEER VS CAR	19	1.83
ACCIDENT FATAL	2	0.19
ACCIDENT INJURY	8	0.77
ACCIDENT PROPERTY DAMAGE ONLY	14	1.34
ALARM	29	2.79
ANIMAL	50	4.80
ASSIST OTHER AGENCY	28	2.69
ASSIST CITIZEN	20	1.92
ASSIST MOTORIST	3	0.29
ATV Complaint	5	0.48
BAR CHECK	5	0.48
BATTERY	1	0.10
BOND VIOLATION	1	0.10
BUILDING/AREA CHECK	7	0.67
BURGLARY	7	0.67
CAMP GROUND CHECK	11	1.06
CARBON MONOXIDE	1	0.10
CHILD CUSTODY	5	0.48
CIVIL MATTER	5	0.48
CRIMINAL DAMAGE TO PROPERTY	9	0.86
DEATH INVESTIGATION	4	0.38
DISABLED VEHICLE	29	2.79
DISTURBANCE	25	2.40
DNR COMPLAINT	5	0.48
DOMESTIC DISTURBANCE	4	0.38
DRIVING COMPLAINT	28	2.69
DRUG COMPLAINT	5	0.48
EMS REQUEST	28	2.69
Extra Patrol Request	1	0.10
FAMILY TROUBLE	1	0.10
FIGHT	2	0.19
FIRE ALARM	3	0.29
FIRE REQUEST	3	0.29
FIREWORKS	10	0.96
FOUND ITEM	4	0.38
FRAUD	3	0.29
GUNSHOT COMPLAINT	2	0.19
HARASSMENT	8	0.77
HIT AND RUN	3	0.29
INTOXICATED DRIVER	2	0.19
INTOXICATED PERSON	9	0.86

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
JAIL COMPLAINT	23	2.21
JUV ALCOHOL	2	0.19
JUVENILE ISSUE	6	0.58
KEEP PEACE	5	0.48
LITTERING	3	0.29
MENTAL HEALTH	3	0.29
MISSING ADULT	1	0.10
MISSING JUVENILE	2	0.19
NEIGHBOR DISPUTE	1	0.10
NOISE COMPLAINT	7	0.67
OWI ARREST	3	0.29
PAPER SERVICE ATTEMPT	33	3.17
PARKING COMPLAINT	1	0.10
PERSON WITH GUN	1	0.10
PORNOGRAPHY	5	0.48
POWERLINE ISSUE	5	0.48
PROBATION VIOLATION	2	0.19
RECOVERED PROPERTY	1	0.10
ROAD HAZARD	16	1.54
SEXUAL ASSAULT	3	0.29
STABBING	1	0.10
SUICIDALPERSON	5	0.48
SUSPICIOUS PERSON, CIRCUMSTANC	30	2.88
SUSPICIOUS VEHICLE	19	1.83
THEFT	22	2.11
THEFT OF VEHICLE	2	0.19
THREAT	10	0.96
TRAFFIC STOP	170	16.33
TRANSPORT	8	0.77
TRESPASS	6	0.58
TRAFFIC STOP ATV	5	0.48
TRAFFIC STOP BOAT	3	0.29
UNWANTED SUBJECT	9	0.86
VANDALISM	3	0.29
VIOLATION OF RESTRAINING ORDER	1	0.10
WANTED PERSON	15	1.44
WARRANT CHECK	2	0.19
WATER INCIDENT	3	0.29
WELFARE CHECK	19	1.83

Total reported: 1041

Report Includes:

All dates between `10:00:01 06/27/23` and `09:00:00 07/27/23`, All nature of incidents, All cities, All types, All priorities,
All agencies matching `SWSO`

<u>Nature of Call</u>	<u>Jan</u>	<u>Feb</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Total</u>
911 HANGUP	61	56	96	57	132	332	176						910
ACCIDENT DEER VS CAR	12	14	22	16	21	19	19						123
ACCIDENT FATAL	0	0	1	0	0	0	2						3
ACCIDENT INJURY	4	13	8	1	5	7	8						46
ACCIDENT PROPERTY DAMAGE ONLY	20	10	19	9	9	16	14						97
ALARM	17	17	12	20	30	41	29						166
ANIMAL	12	22	41	47	43	63	50						278
ASSAULT	0	1	0	1	0	2	0						4
ASSIST OTHER AGENCY	20	11	6	7	18	10	28						100
ASSIST CITIZEN	14	24	29	18	22	30	20						157
ASSIST MOTORIST	4	1	5	0	0	7	3						20
ATV COMPLAINT	0	0	0	0	0	5	5						10
BAR CHECK	0	0	0	0	0	0	5						5
BATTERY	1	0	0	0	1	1	1						4
BOND VIOLATION	2	4	4	0	1	1	1						13
BUILDING/AREA CHECK	6	6	6	3	7	4	7						39
BURGLARY	1	1	3	6	3	6	7						27
BUS PASSING COMPLAINT	1	0	0	0	0	0	0						1
CAMPGROUND CHECK	0	0	0	0	0	8	11						19
CARBON MONOXIDE	2	0	2	0	2	0	1						7
CHILD ABUSE NEGLECT	1	0	0	0	1	0	0						2
CHILD CUSTODY	0	0	1	2	3	3	5						14
CIVIL MATTER	5	5	2	0	6	2	5						25
CRIMINAL DAMAGE TO PROPERTY	5	1	2	1	9	8	9						35
DEATH INVESTIGATION	2	4	1	4	2	4	4						21
DISABLED VEHICLE	40	48	48	21	25	26	29						237
DISORDERLY CONDUCT	1	0	0	0	2	1	0						4
DISTURBANCE	17	9	20	21	20	22	25						134
DNR COMPLAINT	2	1	2	1	6	4	5						21
DOMESTIC DISTURBANCE	6	3	6	4	6	6	4						35
DRIVING COMPLAINT	12	13	15	14	20	37	28						139
DRUG COMPLAINT	4	2	10	6	6	2	5						35
EMS REQUEST	33	24	25	14	19	24	28						167
EMS TRANSFER ALS	0	0	0	1	1	0	0						2
EMS TRANSFER BLS	0	0	0	0	1	0	0						1
Extra Patrol Request	4	2	4	2	5	3	1						21
FAMILY TROUBLE	0	0	0	1	1	1	1						4
FIGHT	0	0	2	1	2	5	2						12
FIRE ALARM	1	0	0	4	1	2	3						11
FIRE REQUEST	3	2	4	3	6	6	3						27
FIREWORKS	2	0	0	0	0	0	10						12
FOUND ITEM	1	0	1	2	5	0	4						13
FRAUD	7	6	9	9	7	8	3						49
GAS DRIVE OFF	1	0	0	0	1	1	0						3
GUNSHOT COMPLAINT	4	2	1	1	5	4	2						19
HARASSMENT	5	2	3	7	7	15	8						47
HIT AND RUN	1	0	2	2	2	3	3						13
INTELLIGENCE	0	0	0	0	0	1	0						1
INTOXICATED DRIVER	2	0	1	3	1	3	2						12
INTOXICATED PERSON	1	3	2	4	4	6	9						29

JAIL COMPLAINT	17	16	25	25	20	13	23	139
JUV ALCOHOL	0	2	0	0	0	1	2	5
JUV RUNAWAY	1	0	3	0	2	1	0	7
JUVENILE ISSUE	3	8	6	6	7	12	6	48
KEEP PEACE	4	1	1	1	4	7	5	23
LITTERING	3	0	2	3	7	4	3	22
LOST ITEM	3	3	1	0	0	1	0	8
MENTAL HEALTH	3	2	6	2	2	4	3	22
MISCELLANEOUS	0	0	1	0	1	0	0	2
MISSING ADULT	3	2	5	0	1	4	1	16
MISSING JUVENILE	1	1	3	1	1	3	2	12
NEIGHBOR DISPUTE	1	2	0	0	0	4	1	8
NOISE COMPLAINT	0	0	7	4	4	1	7	23
NON LICENSED DRIVER	1	0	0	0	0	2	0	3
OPEN DOOR	0	1	0	0	0	0	0	1
ORDINANCE VIOLATION	0	0	0	1	2	0	0	3
OWI ARREST	4	3	1	1	6	2	3	20
PAPER SERVICE ATTEMPT	26	33	46	55	70	41	33	304
PARKING COMPLAINT	1	4	6	2	0	0	1	14
PERSON WITH GUN	0	0	1	0	1	1	1	4
PORNOGRAPHY	1	1	2	1	2	0	5	12
POWERLINE ISSUE	2	0	0	0	1	1	5	9
PROBATION VIOLATION	0	1	1	1	11	5	2	21
RECOVERED PROPERTY	0	0	0	0	0	1	1	2
REPOSSESSION	0	1	0	0	0	0	0	1
ROAD HAZARD	4	6	5	15	7	20	16	73
SEARCH WARRANT	1	2	0	0	0	2	0	5
SEX OFFENSE	0	0	1	0	2	0	0	3
SEXUAL ASSAULT	0	1	2	4	3	2	3	15
SIGN REPAIR	0	0	1	0	0	0	0	1
SPECIAL DETAIL	1	0	0	0	0	0	0	1
STABBING	1	1	0	0	0	0	1	3
SUICIDAL PERSON	5	7	8	10	3	8	5	46
SUSPICIOUS PERSON, CIRCUMSTANC	19	10	13	23	39	41	30	175
SUSPICIOUS VEHICLE	5	9	8	7	6	12	19	66
test	1	0	2	3	2	3	0	11
THEFT	8	8	7	7	17	22	22	91
THEFT FROM A VEHICLE	0	0	0	0	0	1	0	1
THEFT OF A VEHICLE	2	2	2	1	0	5	2	14
THEFT RETAIL	1	1	0	0	0	0	0	2
THREAT	9	1	4	5	7	9	10	45
TRAFFIC ASSIGNMENT	0	0	0	0	0	1	0	1
TRAFFIC PURSUIT	0	2	3	1	2	2	0	10
TRAFFIC STOP	97	116	121	79	83	214	170	880
TRANSPORT	0	7	8	8	3	12	8	46
TRESPASS	4	2	3	6	8	4	6	33
TRUANCY	6	5	6	4	3	0	0	24
TRAFFIC STOP ATV	1	0	0	2	4	10	5	22
TRAFFIC STOP BOAT	0	0	0	0	0	0	3	3
TRAFFIC STOP SNOWMOBILE	16	14	3	0	0	0	0	33
UNWANTED SUBJECT	5	6	7	6	7	14	9	54
VANDALISM	0	0	2	0	0	2	3	7

VEHICLE RUNOFF	33	10	21	11	3	1	0										79
VIOLATION OF RESTRAINING ORDER	1	0	0	0	2	1	1										5
WALK AND TALK	2	1	0	0	0	1	0										4
WANTED PERSON	14	18	11	11	11	7	15										87
WARRANT CHECK	0	0	1	1	0	2	2										6
WATER INCIDENT	1	0	0	0	0	0	3										4
WELFARE CHECK	33	16	41	27	30	28	19										194
Monthly Totals	681	633	812	647	852	1281	1041	0	0	0	0	0	0	0	0	0	5947



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

July 2023 Jail Report

	<u>July 2023</u>	<u>YTD</u>	<u>7/2022</u>
Average Daily Population Total:	71.75	71.56	83.41
Females:	17.75	16.36	23.07
Males:	54	55.20	60.34

Average Probation incarceration:	17.5 (24.4%)
Average Pre-Sentence incarceration:	43.5 (60.6%)
Average Sentenced incarceration:	10.75 (15%)

Currently on Electronic Monitoring:	0
Current # of Working Hubers	1
Currently being housed in Barron Co:	0

Total Population (Day of Report) 66

Current inmate unemployment rate: 82.6%

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845

SAWYER COUNTY JAIL

Daily Population Report

Date: **07/25/23**
 Prepared By: **SGT SPURLOCK #362**

PRISONER LOCATION

Location	Sawyer	Boarders	Total Inmates	
Secure Wing	38	0	38	
Huber Wing	25	0	25	#REF!
Total in Facility	63	0	63	
Hospital	2	0	2	
Other Jails	0	0	0	
Monitor	0	0	0	
Total Adults	65	0	65	
Juvenile Detention	1		1	
Total Assigned	66	0	66	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	ELECTRONIC MONITOR:
Cash Bond	CB	30	BARRON COUNTY:
Hold for Other County	OC	0	WORKING HUBER: JASON BARBER
New Arrestee Awaiting Court	AC	1	WINNEBAGO: ANTHONY LOPIT,
Pending Revocation	REV	1	KRISTINE DOUCETTE
P&P Hold Only	HOL	14	
Sentenced Inmate	SEN	10	
Sitting off Pay or Stay Warrants	WAR	0	
Writ for Court	WRI	0	
Drug Court Hold	DC	0	
LCO Court Hold	LCO	0	
90 Day Payable Hold	90D	0	
Convicted Awaiting Sentencing	CAS	9	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	1	
TOTAL		66	

GENDER

	In County	Out of County	Monitor	Total
Male	49	0	0	49
Female	16	1	0	17
TOTAL	65	1	0	66

From: Elizabeth Klein
Sent: Thursday, July 13, 2023 11:33 AM
To: Cory Sulley <csulley@sawyersheriff.org>
Cc: Nicole Ripczinski <nripczinski@sawyersheriff.org>; Tim Kelley <fireme911@att.net>; Chris Klein <cklein000@outlook.com>; Steve Beining <sup2@townofdraperwi.gov>; Richard Burt <chair@townofdraperwi.gov>
Subject: Active 911 apps and pagers not working

Hi Corey,

Draper Fire department is not getting any pages whatsoever on the Active 911 apps and also not getting some pages on our physical pagers, regardless of their location.

Currently we have the following people in the system with apps on their phones, the apps do not receive any pages:

Tim Kelley, Steve Beining, Liz Klein, Chris Klein, Jeff Heath.

(Also an ex-member Paul Zmuda is still listed and should be removed.)

We can see each other's names in the apps so we are at least partly registered with the service. It is also odd that each person's name is listed twice.

We got your advice regarding Steve and Jeff's apps and will follow that up on our end. Not sure why we did not get Active911 pages when we did the three test pages last week. We will try again- do we need to specify the app for the test, or is it automatically paged the same as the pagers?

We would like to get paged by all possible means since the pager system is not reliable here. For example, a text message or email with the page/address would be helpful for most if not all of our members.

Finally, you should be aware that our physical pagers, which are Motorola Minitor VI recently purchased in 2020, do not respond reliably. Here is an example of recent failures that we know about:

On the 3rd of July some of our members received a page- yet at least one of our pagers did not work at the Town hall right in downtown Draper just blocks from our FD tower.

On July 5, 2023, Draper Fire conducted 3 test pages with dispatch, all 3 were partial failures and one a complete failure:

- The first page was issued at approximately 12:13 and the pagers that were at the fire department alerted but not our cellphone apps. The Chief was having lunch at a popular establishment on County Hwy B between Winter and Hayward and did not receive the page on his pager or cellphone app.
- We gathered all the pagers outside the doors of the Draper FD and conducted a second test at approximately 15:06 that completely failed. No pagers or apps activated within 60 feet of our FD tower.
- We contacted dispatch 20 minutes later to verify the page failed and conducted a 3rd test at 15:29. This time all the pagers activated but none of the Alert911 apps.
- Draper Chief Tim Kelley spoke with John Kruk about the issues and he stated that the Draper tower is not transmitting, that our signal is still only coming from 3 distant towers such as Pipestone. This is after assurances since at least 2018 that fire radios and pagers would receive signal from the Draper tower after the new equipment was installed in 2019. That equipment was installed but apparently is not working or not working properly.

Please let us know what the status is on this tower (the Draper tower) and the Active 911 apps as soon as possible, and implement any other means of paging you may have such as texts or emails. The pagers and radios have not worked reliably in Draper for the past 20 years- this has negatively impacted response outcomes and retention of members on our department. It is the subject of numerous meeting minutes of the fire department and town board going back as far as 2002. We are actively building a municipal fire department and the 911 system is the number one priority for us- our town board passed a resolution Monday night to address the continuing problems with the county board. In addition to not receiving pages, there are many places the radios don't work- this is extremely concerning!

Thank you for your attention to this matter, we appreciate anything you can do to further support us and make sure we are getting our calls.

Elizabeth Klein

Clerk, Town of Draper

6994N Main St., Loretta WI 54896

(715) 266-2110

Resolution #12-2023 Resolve Emergency Services Communications Issues
Town of Draper
Sawyer County Wisconsin

WHEREAS, the Town of Draper Board is required by state statute to provide fire protection services;
and

WHEREAS, the Town of Draper Municipal Fire Department radio communication system supported by Sawyer County was recently tested by the fire department and found to be inoperative in multiple locations; and

WHEREAS, the Town of Draper Municipal Fire Department paging system from dispatch supported by Sawyer County was recently tested by Sawyer County dispatch and the fire department and found to be unreliable and inoperative in multiple locations; and

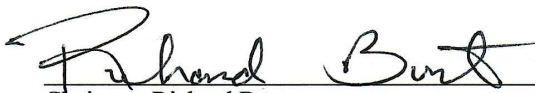
WHEREAS, the Town of Draper Board and Fire Department have repeatedly notified Sawyer County officials of radio and pager failures and made multiple requests to the Sawyer County Communications Specialist for technical aid to provide coverage for paging and radio systems in the Town of Draper,

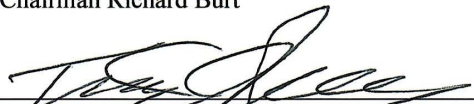
IT IS HEREBY RESOLVED THAT:

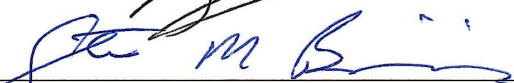
The Town of Draper Board requests assistance from the Sawyer County Board to provide the Town of Draper with working emergency services communication services, with weekly status updates provided until communication services are fully functional– after which a full documentation of deliverables consisting of 1) Root Cause Analysis (RCA) of the repeated failures, 2) The successful test results after repair, 3) The changes implemented to restore services, and 4) Future mitigation measures to be provided by the Sawyer County Communication Specialist to the Sawyer County Public Safety Committee, the Town of Draper Board, and the Town of Draper Municipal Fire Department.

Outage mitigation measures and restoration procedures must be implemented, documented, and provided by the Sawyer County Communication Specialist to the Sawyer County Public Safety Committee, the Town of Draper Board, and the Town of Draper Municipal Fire Department to ensure future communication system uptime availability of ~100% and restore confidence in Sawyer County Communication Services. Any future outages must be documented and reported to the Sawyer County Public Safety Committee and any impacted local municipal governments at monthly intervals.

Adopted this 10th day of July, 2023


Chairman Richard Burt


First Supervisor Timothy Kelley


Second Supervisor Steve Beining


Attested by Elizabeth Klein
Clerk, Town of Draper

Animal Control Calls Received

DATE	Found Dog	At Large	Noise Complaint	Abuse	Vicious	Bite	Other
1-Jun	1	1		1			
2-Jun	2	2					
3-Jun							
4-Jun							
5-Jun							
6-Jun	2	2					
7-Jun							
8-Jun	1	1					1
9-Jun							
10-Jun	1	1					
11-Jun							
12-Jun							
13-Jun	1	1					
14-Jun	1	1					
15-Jun		1					
16-Jun	1	1					
17-Jun	1					1	1
18-Jun							
19-Jun	1	2					1
20-Jun			1				
21-Jun			1				1
22-Jun							
23-Jun							
24-Jun							
25-Jun							1
26-Jun			1				
27-Jun							
28-Jun							1
29-Jun							
30-Jun							
TOTALS	12	13	3	1	0	1	6

Sawyer County Animal Control Revenue Report

2023

	Licenses Issued	License Revenue	Impound Fees	Permit Fees	Donations	Totals
January	699	\$7,350.00	\$40.00	\$150.00	\$0.00	\$7,540.00
February	284	\$3,020.00	\$200.00	\$250.00	\$49.00	\$3,519.00
March	580	\$6,255.00	\$140.00	\$50.00	\$31.00	\$6,476.00
April	102	\$1,750.00	\$20.00	\$0.00	\$59.50	\$1,829.50
May	38	\$840.00	\$100.00	\$0.00	\$3.00	\$943.00
June	28	\$620.00	\$340.00	\$0.00	\$20.00	\$980.00
July						\$0.00
August						\$0.00
September						\$0.00
October						\$0.00
November						\$0.00
December						\$0.00
TOTALS	1731	\$19,835.00	\$840.00	\$450.00	\$162.50	\$21,287.50

Sawyer County Dog Shelter Report

January - June

	January	February	March	April	May	June
Total Dogs Admitted to Pound	4	5	8	7	14	21
Dogs Released to Owners	4	3	5	5	10	14
Dogs Released to NHS	0	2	2	2	4	7
Dog Bite Quarantines or Vicious Dogs Handled	1	0	1	1	1	1



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Emergency Management Report
Public Safety Committee
August 3, 2023

- Hazmat Grant has been submitted.
- EOP Finalization in the next few weeks.
- Active Shooter Winter School Event August 22, 2023
- HazMat Full Scale Exercise in the works for End of October – November
 - o Working with Local Fire and LEPC as well as HAMH.

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FAX
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715-634-5213

JAIL
715-634-9120

FAX
715-634-3845

SAWYER COUNTY CHILD SUPPORT AGENCY

Sandra L. Snider Okamoto, Director
Janet Sprenger, Assistant Director
Amanda Wheeler, Specialist
Cathy Johnson, Receptionist/Locate
Michael A. Kelsey, Agency Attorney

Sawyer County Courthouse
10610 Main Street – Suite 115
Hayward, WI 54843
715/634-3173
FAX: 715/638-3289

AUGUST 2023 PUBLIC SAFETY COMMITTEE

CHILD SUPPORT AGENCY

JUNE Performance Measures Info provided by State:

1132 open cases

Court Orders:

06/2023 – 90.34%

05/2023 – 90.53%

06/2022 – 84.16%

Paternity Establishment:

06/2023 – 100.43%

05/2023 – 99.14%

06/2022 – 100.82%

Current Support Collection:

06/2023 – 71.54%

05/2023 – 71.41%

06/2022 – 70.71%

Arrears Collection:

06/2023 – 61.74%

05/2023 – 60.88%

06/2022 – 65.76%

Total June Current Support Due: \$1,121,602.59

Total June Current Support Collected: \$ 802,408.84

Emergency Services Report

John Froemel

Emergency Services Director CCEMT-P
10676 Nyman Ave. Hayward, WI 54843
C: (715) 638-3354 F: (715) 638-2746

Ambulance Report:

Call Volume:

Final June Run Total: 185 (June 2022: 171)

July Run Total To Date: 143 (July 2022: (131))



- Transfers -7

- Hayward Hospital 4
- MMC-Ladysmith 3

- From hospital returns (billed as transfers with a PCS - 7 - all from Hayward Hospital)

- 911 Calls - 129

- Total Runs for 2023 (Jan - July): 1,158 (Total runs for 2022 Jan - July: 1,089)

Employees/ Schedule

We currently sit with one open full-time positions for an Advanced EMT and 2 open full-time positions for Paramedics. We have 22 full-time employees and 23 part-time employees. Three new hires joined us in early July and are successfully wrapping up their Orientation. We have welcomed one full-time Paramedic, one full-time EMT, and one part-time Paramedic to the roster.

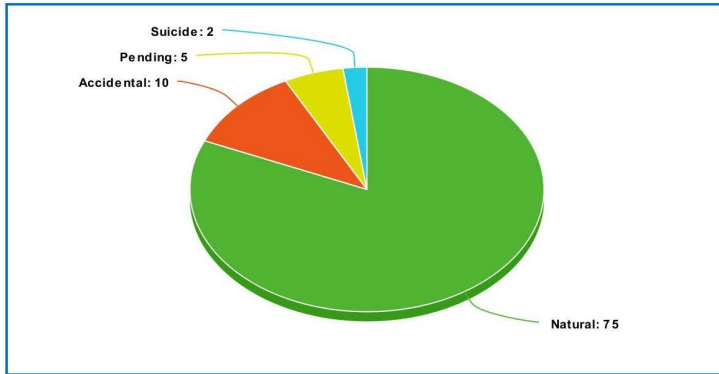
Other

Summer is peaking and we are seeing an increase in 911 call volume. As we work to keep both the Ojibwa and Hayward stations fully staffed and stay available to the hospitals for inter-facility transfers, we are also adding the extra responsibility of staffing event trucks for parades, sporting events, and local festivals. We take pride in our ability to serve our community and are very grateful for all our part-time staff who take time away from their summers to help us fill a busy schedule.

Our crews worked hard over 4th of July weekend, rendering aid to the county in 33 emergency calls in a short 4 day period. Many of these calls were high acuity calls with difficult outcomes. We are proud of our crews' responses and their standard of care. Their skill, competency, and professional empathy represented Sawyer County Ambulance Service well.

Musky Fest and Lumberjack Festivals were well attended and event coverage went smoothly and without incident.

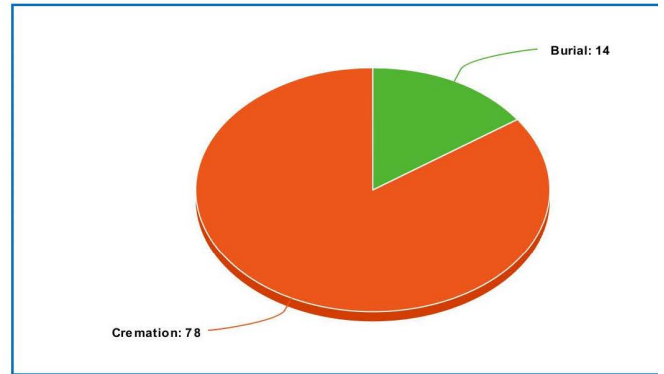
Sawyer County Medical Examiner Statistics 1/1-7/24/2023



■ Natural ■ Accidental ■ Pending ■ Suicide

meta-chart.com

Sawyer County Medical Examiner Statistics 1/1-7/24/2023Disposition



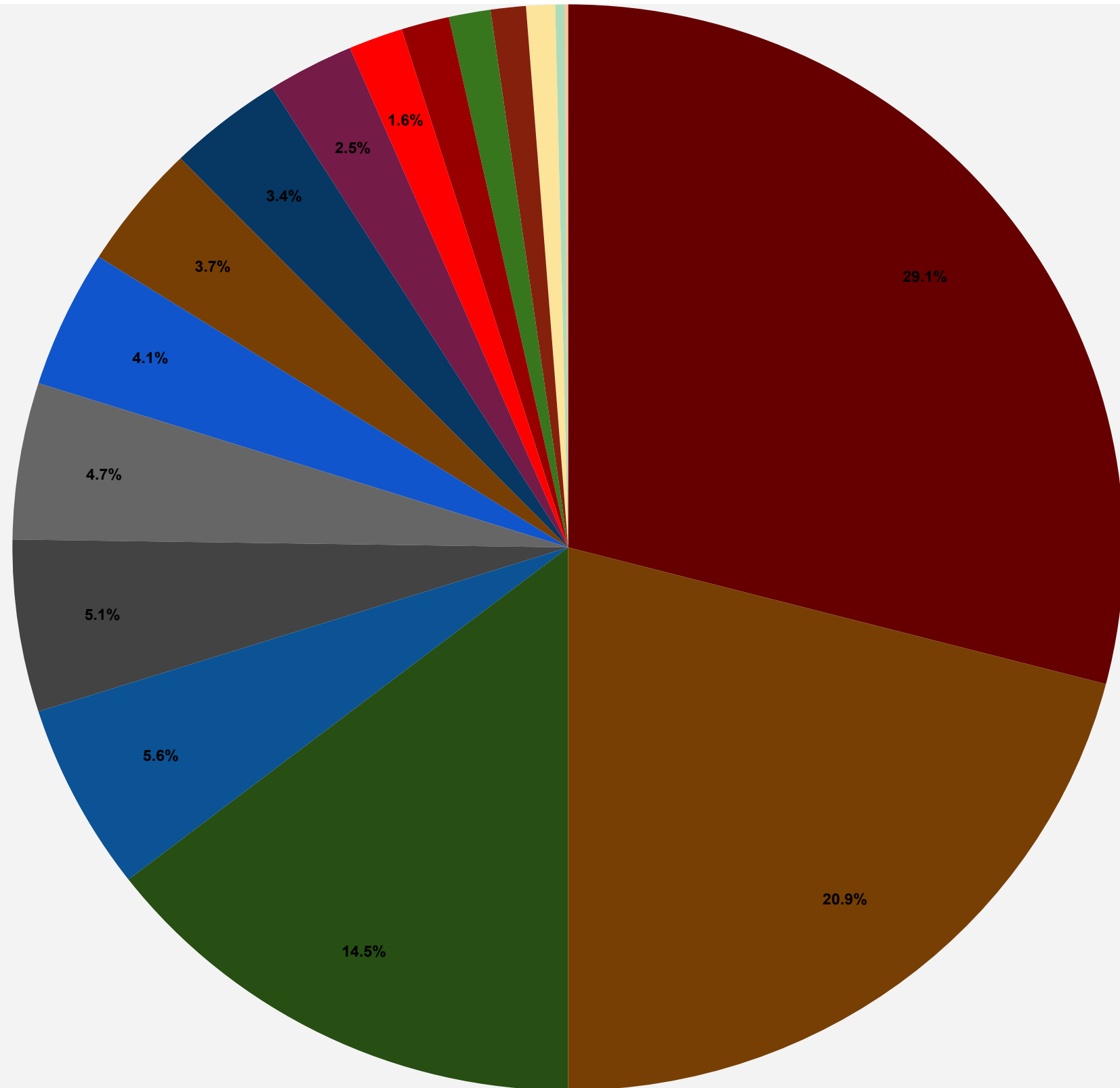
■ Burial ■ Cremation

mm

Calls by Township 2023

- City of Hayward; 312
- Town of Hayward; 225
- Bass Lake; 156
- Hunter; 40
- Sand Lake; 50
- Lenroot; 36
- Meadowbrook; 3
- Meteor; 1
- Edgewater; 11
- Radisson; 27
- Round Lake; 44
- Draper; 9
- Exeland; 15
- Winter; 60
- Weirgor; 17
- Spider Lake; 13

- City of Hayward (312)
- Town of Hayward (225)
- Bass Lake (156)
- Winter (60)
- Out of County (55)
- Sand Lake (50)
- Round Lake (44)
- Hunter (40)
- Lenroot (36)
- Radisson (27)
- Weirgor (17)
- Exeland (15)
- Spider Lake (13)
- Edgewater (11)
- Draper (9)
- Meadowbroow (3)
- Meteor (1)



Ambulance Billing Analysis

July-June 2019-2023

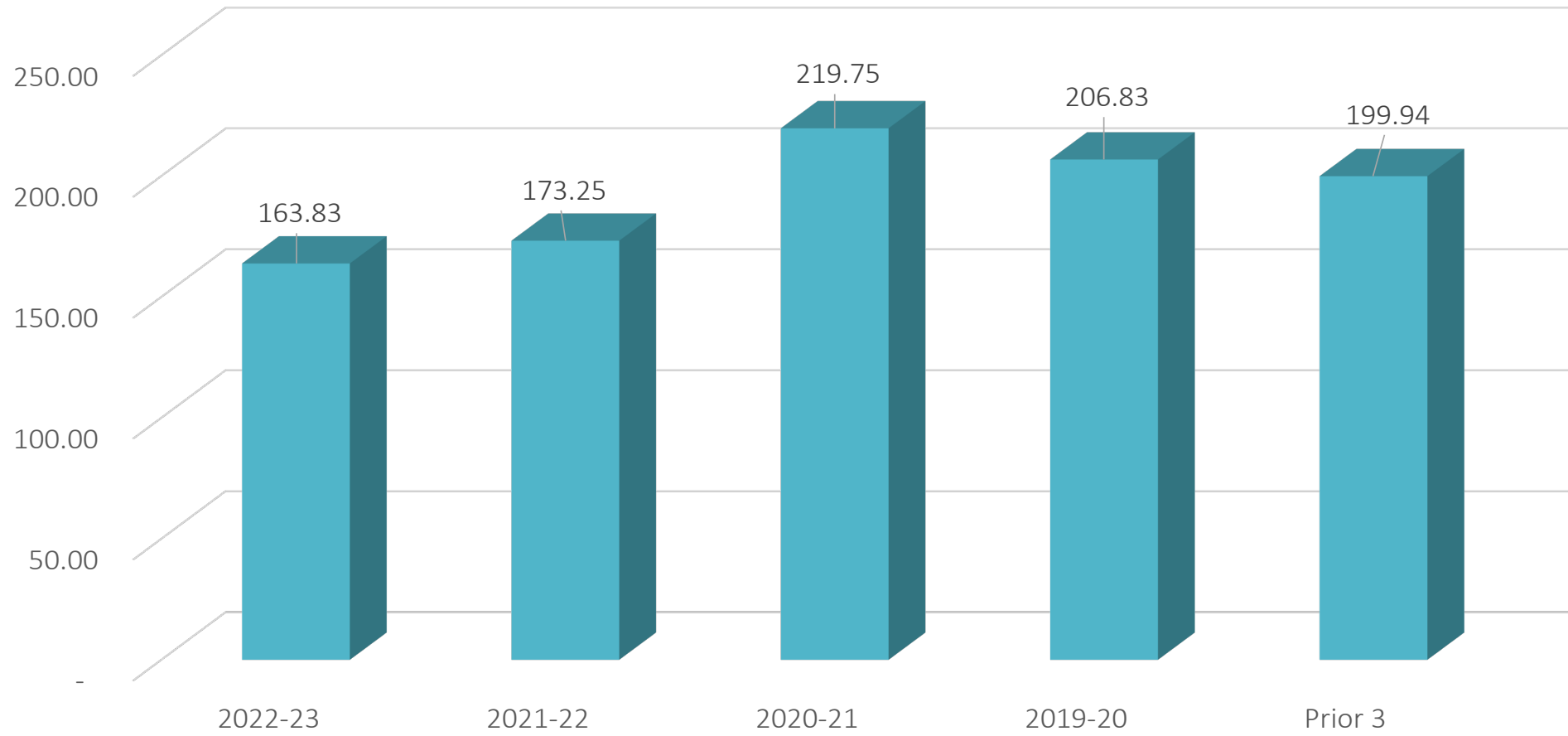
About the Data

- Years compared – 2019-2023.
- Months compared – July-June – Now that we have been using LifeQuest for over a year, that data is not a strict comparison to how we did under the old billing company.
- I also computed the three-year (2019-2021) average.
- I looked at number of calls, amount billed, amount collected, percent collected, amount billed per call, and amount collected per call.
- I've added an aging schedule to the data.

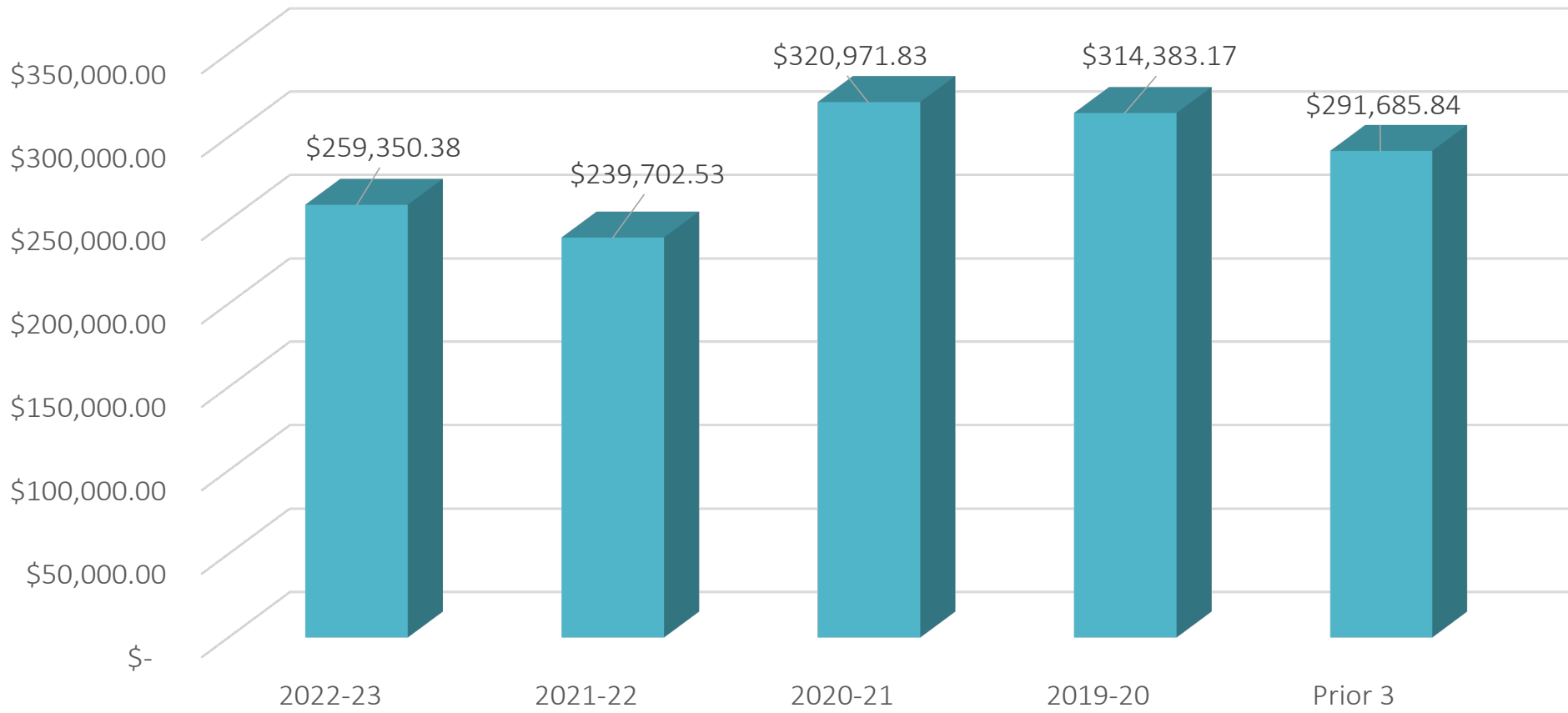
Ambulance Billing Aging Report

Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current
June	2023	436	\$ 183,048.47	\$ 107,177.70	\$ 53,168.56	\$ 27,606.11	\$ 39,792.88	\$ 46,031.20	\$ 456,824.92	40.07%
May	2023	390	\$ 133,449.74	\$ 99,317.60	\$ 41,759.28	\$ 48,149.09	\$ 47,592.57	\$ 35,498.20	\$ 405,766.48	32.89%
April	2023	406	\$ 110,580.00	\$ 64,067.81	\$ 73,652.20	\$ 39,977.24	\$ 56,384.00	\$ 30,642.76	\$ 375,304.01	29.46%
March	2023	436	\$ 136,369.36	\$ 131,428.85	\$ 61,214.16	\$ 52,379.00	\$ 52,832.76	\$ 35,336.79	\$ 469,560.92	29.04%
February	2023	409	\$ 125,485.31	\$ 114,189.49	\$ 63,053.73	\$ 61,313.63	\$ 43,081.16	\$ 32,366.99	\$ 439,490.31	28.55%
January	2023	463	\$ 161,595.85	\$ 123,275.95	\$ 88,366.88	\$ 47,917.85	\$ 58,405.60	\$ 29,416.39	\$ 509,441.52	31.72%
December	2022	433	\$ 145,871.45	\$ 208,780.22	\$ 75,279.96	\$ 48,964.04	\$ 77,974.90	\$ 18,643.29	\$ 575,946.86	25.33%
November	2022	375	\$ 50,403.65	\$ 133,749.05	\$ 74,945.16	\$ 75,029.20	\$ 73,296.35	\$ 22,312.89	\$ 430,111.30	11.72%
October	2022	394	\$ 61,986.51	\$ 137,739.71	\$ 88,970.52	\$ 80,679.03	\$ 56,106.05	\$ 18,856.50	\$ 444,732.32	13.94%
September	2022	428	\$ 151,939.89	\$ 161,431.41	\$ 101,613.84	\$ 44,401.50	\$ 42,952.95	\$ 16,449.50	\$ 519,217.09	29.26%
August	2022	430	\$ 149,425.39	\$ 200,663.03	\$ 71,737.30	\$ 62,418.50	\$ 45,111.80	\$ 21,260.40	\$ 551,046.42	27.12%
July	2022	471	\$ 175,769.52	\$ 143,993.06	\$ 81,113.61	\$ 50,403.60	\$ 64,547.30	\$ 29,981.10	\$ 546,279.19	32.18%
June	2022	476	\$ 192,101.04	\$ 154,624.11	\$ 60,434.80	\$ 43,021.00	\$ 96,466.10	\$ -	\$ 547,123.05	35.11%
Average		426	\$ 132,914.81	\$ 139,438.36	\$ 73,511.79	\$ 54,554.47	\$ 59,562.63	\$ 24,230.40	\$ 484,501.62	27.43%

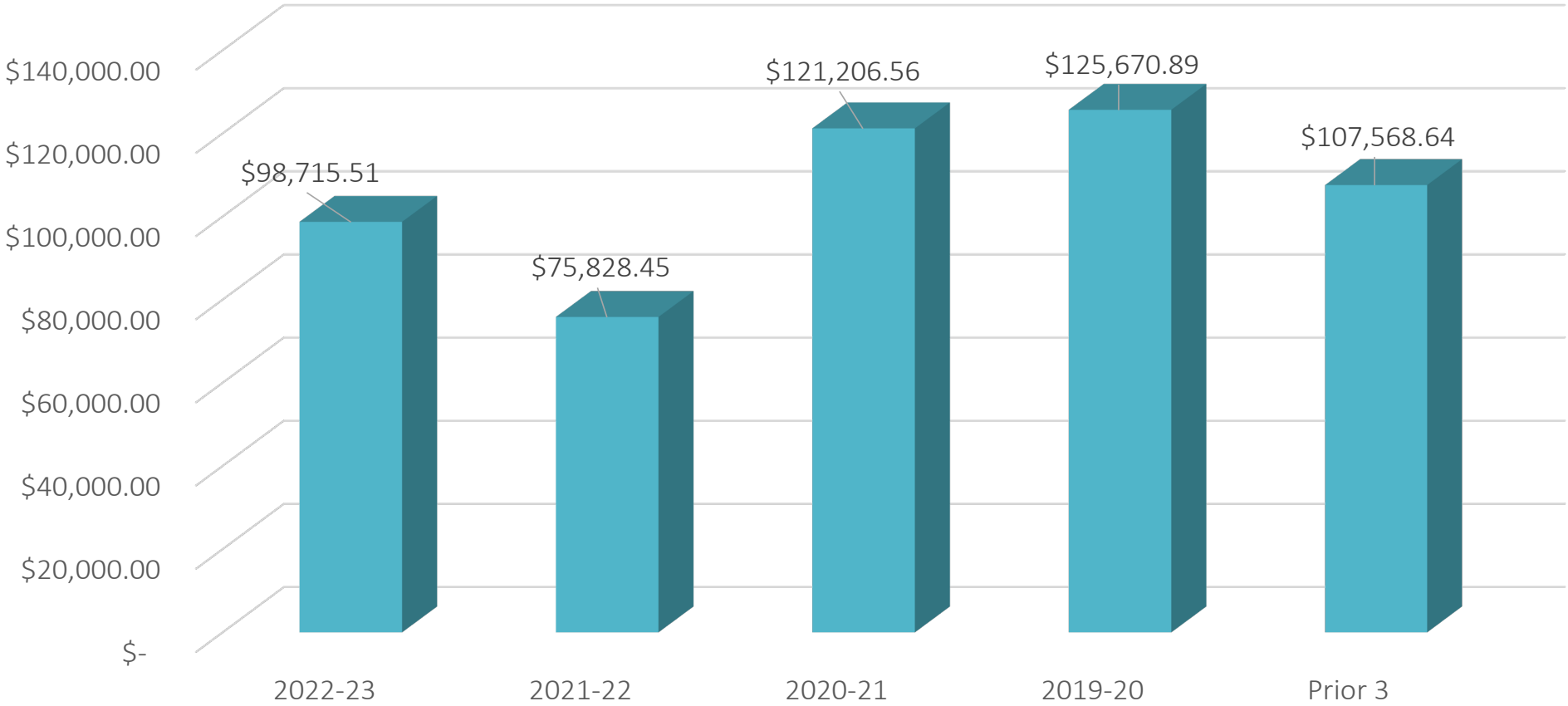
Average Calls per Month per Year
June-May



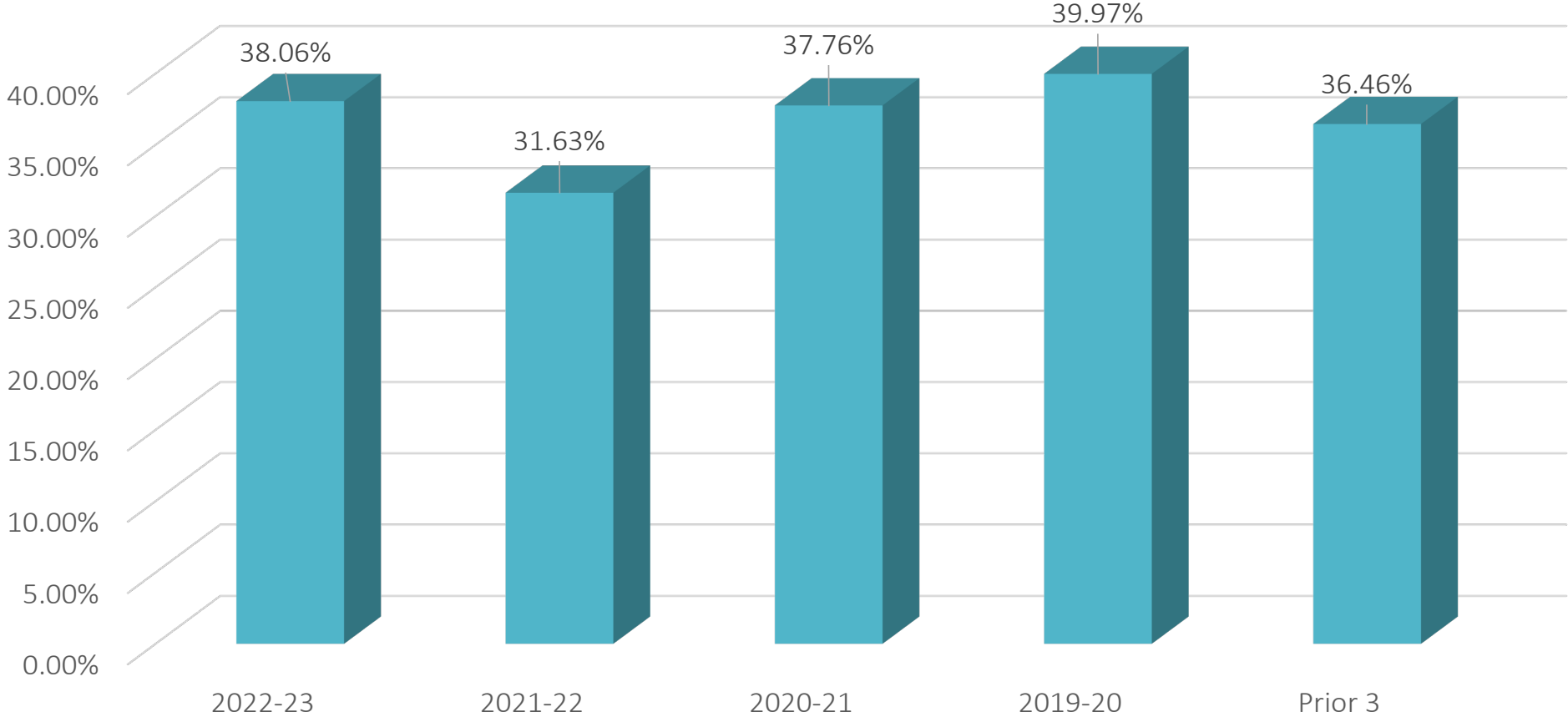
Average Billed per Month per Year
June-May



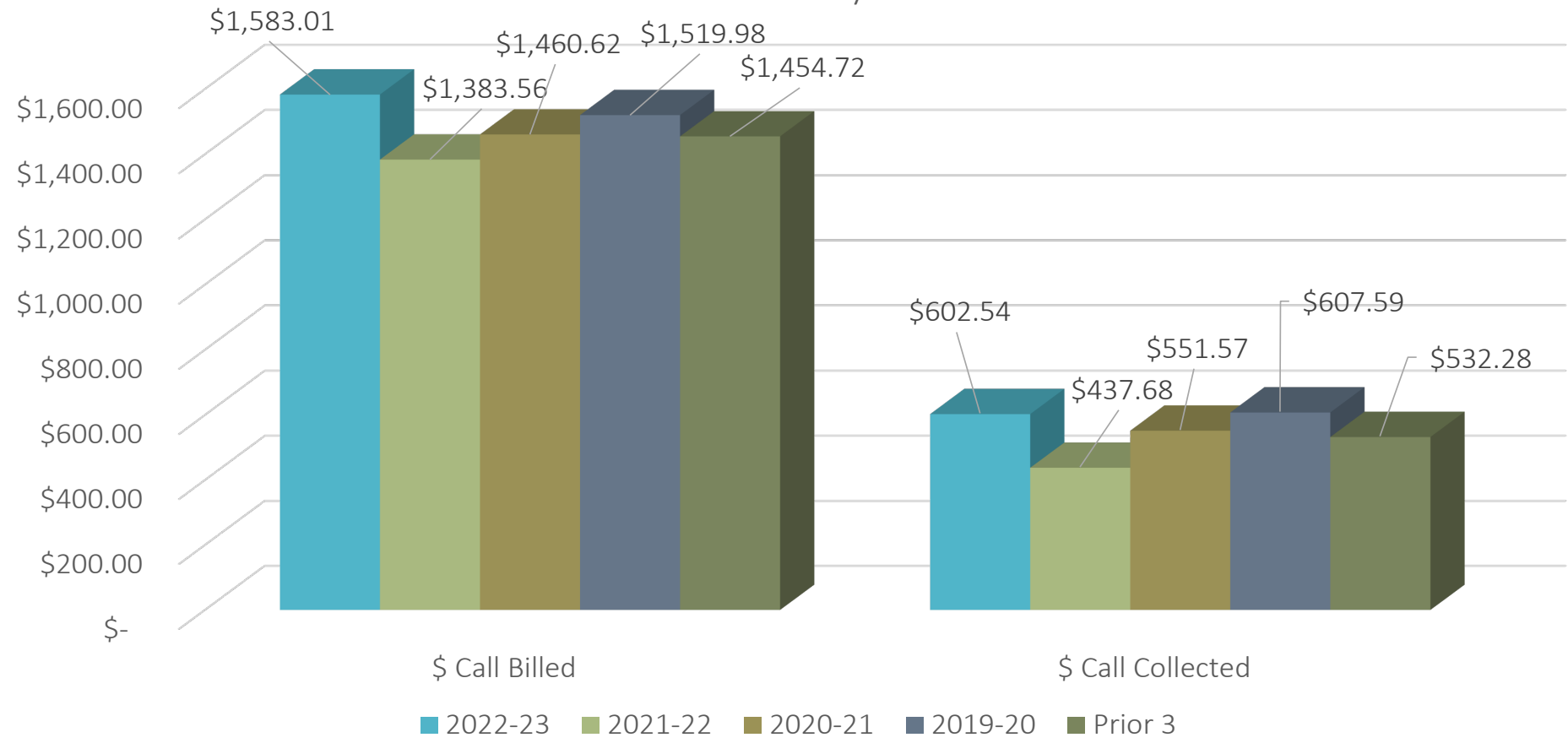
Average Collected per Month per Year
June-May



Percent Collected per Month per Year
June-May



Dollars Billed and Collected per Call
June-May



2023 Ambulance Service Net Income Thru June 30, 2023			
Account Description	2023 Amended Budget	2023 Actual Amount	Percent
REVENUE			
General Property Taxes	\$ 1,504,282.00	\$ 752,140.98	50%
St. Aid/Em. Amb. Assistance	\$ 25,000.00	\$ 12,794.40	51%
Ambulance Fees	\$ 1,500,000.00	\$ 527,250.64	35%
Ambulance Fees Outstanding	\$ 15,000.00	\$ 3,539.33	24%
Ambulance Fees Refunds	\$ -	\$ -	#DIV/0!
Ambulance Fees Washburn County Billings	\$ 50,000.00	\$ -	0%
Ambulance Fees- Other	\$ 10,000.00	\$ 5,250.00	53%
Misc. General Revenue	\$ -	\$ 10,750.99	#DIV/0!
REVENUE TOTALS	\$ 3,104,282.00	\$ 1,311,726.34	42%
EXPENSE			
<i>Personal Services Totals</i>	\$ 2,426,482.00	\$ 865,464.19	36%
<i>Contractual Services Totals</i>	\$ 203,370.00	\$ 74,277.18	37%
<i>Supplies and Expense Totals</i>	\$ 204,780.00	\$ 91,808.66	45%
<i>Fixed Charges Totals</i>	\$ 269,650.00	\$ -	0%
EXPENSE TOTALS	\$ 3,104,282.00	\$ 1,031,550.03	33%
Net Grand Totals	\$ -	\$ 280,176.31	

EXHIBIT E	2023 Substance Misuse	updated 7/31/2023					
					Revenue	Revenue	Revenue
	Expenses	Expense		TOTAL	HHS Grants	Opioid Settlement	LE Grants (TBD)
B.J.1	Salaries - Opioid Awareness Coordination	\$29,000			\$29,000		
	TOTAL SALARIES			\$29,000	\$29,000		
	HARM REDUCTION						
B.G.4	Medication Drop Box-1 box	\$3,000			\$3,000		
A.G.4	Needle Drop Boxes	\$10,000			\$10,000		
B.H.1	Narcan Boxes (not vending)	\$500	2 boxes		\$500		
B.H.1	Narcan Refills (\$570/case)	\$2,000			\$2,000		
B.H.1	QR Code Stickers/Narcan Boxes	\$200			\$200		
B.H.3	Narcan Flyers	\$600	5,000 flyers		\$600		
	TOTAL HARM REDUCTION			\$16,300	\$16,300	\$0	
	PREVENTION						
B.G.1	Fentanyl retractable banner-Nimco - schools	\$960	\$240/banner		\$960		
B.G.1	Fentanyl brochures-Nimco - schools	\$1,200	\$40/100		\$1,200		
B.G.1	Fentanyl brochures emojis-Nimco	\$1,200	\$40/100		\$1,200		
B.G.1	School Training	\$1,500	Prize money			\$1,500	
A.G.2	Vaping/Smoking Online Training - schools	\$2,500				\$2,500	
B.G.1	Podcasts	\$2,500				\$2,500	
B.G.1	Banners - schools	\$1,000	2 banners			\$1,000	
B.G.1	Flyers (Fentanyl Awareness & Resources) - schools	\$4,200			\$4,200		
B.G.1	Road Signs	\$5,350	350 signs			\$5,350	
B.G.1	Posters 18x24 - schools and public	\$1,400	100 posters			\$1,400	
B.G.1	Posters 24x36 - schools and public	\$600	10 posters			\$600	
B.G.1	Tent	\$500	10x10		\$500		
B.G.1	Table Cover	\$500			\$500		
B.G.1	Booths at festivals	\$500			\$500		
	TOTAL PREVENTION			\$23,910	\$9,060	\$14,850	
	ADVERTISING						
B.G.1	Billboards	\$22,000	4 billboards			\$22,000	
B.G.1	Gas Station Videos	\$3,500	divided by counties/3 mos x 2			\$3,500	

B.G.1	Northwoods Advertising (bathrooms)	\$2,000	20 add locations for a year		\$2,000	
B.G.1	Facebook Ads	\$12,000			\$12,000	
B.G.1	Newspaper Ads/Flyers	\$7,700			\$7,700	
B.G.1	Sawyer County Gazette Ad	\$900	6 ads		\$900	
B.G.1	Wild River North Advertiser (yellow paper)	\$2,000	6000 x 2		\$2,000	
B.G.1	Sawyer County Record Ads	\$3,300	6 ads		\$3,300	
B.G.1	Sawyer County Record flyers	\$1,500	3 adds		\$1,500	
B.G.1	Radio Ads (WRLS, WOJB,)	\$3,000		\$3,000		
B.G.1	Promotional (bracelets, pamphlets)	\$4,100			\$4,100	
B.G.1	Stickers - schools	\$600	3,000		\$600	
B.G.1	Bags-Hidden Bay - schools	\$900	1.75 each		\$900	
B.G.1	Wrist bands-Hidden Bay - schools	\$1,200	2,000		\$1,200	
B.G.1	T-shirts-Hidden Bay	\$400	\$20.00 each		\$400	
B.G.1	Hats-Hidden Bay	\$1,000	\$20.00		\$1,000	
B.G.1	Movie theater advertiser	\$1,200			\$1,200	
B.G.1	Graphic design-Advanced Printing	\$1,000			\$1,000	
B.G.1	Retractable banner-Advanced Printing (schools)	\$500	\$240.00/per banner	\$500		
B.G.1	Window Clings - businesses	\$500			\$500	
B.G.1	Digital Marketing Assistance	\$24,000			\$24,000	
B.G.5	Forever Joy Website support	\$5,000		\$5,000		
	TOTAL ADVERTISING			\$98,300	8,500.00	\$89,800
	SUPPORT					
B.G.9	School Pulse	\$22,000			\$22,000	
B.G.9	Kid's Pulse	\$1,000	300/year/school		\$1,000	
B.E.8	Lambi Learns	\$4,500	100 kits	\$4,500		
B.C.10	Peer Recovery	\$10,000	2 support personnel	\$10,000		
	TOTAL SUPPORT			\$37,500	14,500.00	\$23,000
	Dollars for the jail (staff training, MH provider, diversion)				TBD	TBD
	GRAND TOTAL			205,010	77,360	\$127,650

Settlement Received	121,905
Due in 2023	21,161
Due in 2024	26,486
Total	169,552