



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, May 4, 2023 @ 9:00 AM
Assembly Room

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in at 1-312-626-6799 with the Webinar ID: 970 7480 7611. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [1\) 4.6.23 Public Safety Minutes DRAFT](#)
[2\) 4.18.23 Special Public Works Minutes](#)

	8. CIRCUIT COURT
	a. Judge's Report b. Courthouse Remodel Update
	9. CLERK OF COURT'S OFFICE REPORTS
7	a. 2023 MAY - CoC Public Safety Report
	10. SHERIFF'S DEPARTMENT REPORT
	a. Communication Center Report
8 - 10	b. Patrol Report SWSO Patrol Report April 2023 Summary
11 - 12	c. Jail Report Jail Report
	d. Communication Systems Specialist Report
13 - 16	e. Code Enforcement Specialist Code Enforcement Report
	11. EMERGENCY MANAGEMENT
17 - 20	a. 1) May 4, 2023 Public Safety Emergency Management 2) May 4, 2023 Public Safety Final
	12. CHILD SUPPORT DEPARTMENT REPORT
	a. Child Support MOU (discussion and possible action)
	13. EMERGENCY SERVICES
21 - 22	a. Ambulance Report Public Safety Master Copy
	b. Town of Edgewater Request (discussion and possible action)
23 - 31	c. Ambulance Financials Ambulance Billing Analysis March 23019-2023
	d. Medical Examiner Report
	14. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

15. FUTURE AGENDA ITEMS

16. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

17. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the April 6th meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: Ron Buckholtz
- ☒ Vice Chair: Marc Helwig
- ☒ Ed Peters
- ☐ Jason Weaver
- ☒ Marshal Savitski

Others Present:

Andy Albarado
Lynn Fitch
Joe Sajdera
Mike Woller
John Froemel

Doug Mrotek
John Yackel
Kay Wilson - virtual
Linda Zillmer

Call to Order – Chair Ron Buckholtz called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Linda Zillmer

Minutes from the previous meeting dated: March 2, 2023

Motion to approve made by: Mr. Peters Second by: Mr. Savitski
Motion carried without negative vote.

Circuit Court --

Judge's Report – Judge Yackel advised that they are in the process of moving the chambers from the old room to the new. There is a week-long trial set to begin on April 17th that will likely impact the traffic in the building; with an April 24th potential start date in the new room. Monica Isham was elected as Judge Branch 2, and he has contacted her about transition plans.

Courthouse Remodel Update – Mr. Albarado advised that there was a delay in the AV equipment. The anticipated turnover date is the 24th of April. The Sheriff's Department is starting to move in their new offices. A review of security procedures was conducted. The outside area likely won't be turned over until the middle of summer.

Clerk of Court's Office Reports -

A written report was provided.

Sheriff's Department Report --

Communication Center Report – Sheriff Mrotek reviewed their transition progress into the new offices and staff roles. Chief Sajdera reported that the communications center is still facing staff shortages; one new trainee should transition into place soon. The joint powers agreements have been sent out; he reviewed the call volume.

Patrol Report – Sheriff Mrotek reviewed patrol statistics including 812 calls with the public. A full-time road deputy has been hired.

Jail Report – A written report was provided and reviewed by Lt. Woller. All females are still housed in Barron County. Newly arrested individuals had an 82% unemployment rate at the time of arrest. Mr. Albarado reviewed the upcoming legislation change that will allow additional staff to enter the protected status for retirement.

Communication Systems Specialist Report – Sheriff Mrotek met with the Washburn County Sheriff, and they are working together to transition communication systems that will eliminate the patch and go to Law D.

Code Enforcement – A written report was provided.

Emergency Management --

Medical Examiner – Written reports were provided. High water signs are going up now, as we expect fast snow melt starting next week. Some of the emergency cleanup funds are starting to arrive for municipalities, but cleanup continues on roadside.

Child Support Department Report --

A written report was provided.

Child Support MOU – Mr. Albarado advised the agreement is not yet finalized.

Emergency Services --

Ambulance Report – A written report was provided. Mr. Froemel advised they are continuing to recruit and have hired four EMTs but remains more difficult with paramedics. The EMS conference was a success where he included a “move to Sawyer County” video displaying for recruitment. They continue to teach by-stander CPR classes. A new truck is now in service, and it being a licensure renewal year, he and staff are working on training.

Town of Edgewater Request – Mr. Albarado reviewed the Town of Edgewater request that was brought to committee in March. The new request is to use their levy amount pay for their Birchwood contract. This would result in a budget shortage to the County. Mr. Froemel relayed the current process of providing service to this area and his recent discussions with Vince at the Edgewater service to offer alternatives. No action was taken.

Ambulance Billing – A written report was provided. Mr. Froemel reviewed the charts in the presentation that was provided. There is still approximately \$1M outstanding from the old company, and we are currently collecting 40-50% of what is billed with our new service. As some of the ambulances are getting retired, they will be stocking ambulances differently to save costs on supplies.

Criminal Justice Coordinating Council Update -

Mr. Albarado advised that the drug treatment court is getting up and running. The diversion program through JusticePoint has full caseloads.

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, May 4th at 9:00 am in the Assembly Room.

Meeting adjourned at 10:03 am

Minutes recorded by Lynn Fitch, County Clerk

**Minutes of the April 18th meeting of the Sawyer County
Public Works Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **Ron Kinsley**
- ☒ Marc Helwig - virtual
- ☒ Ed Peters– Vice Chair
- ☒ Chris Rusk
- ☒ Brian Bisonette

Others Present:

Andy Albarado
Lynn Fitch
Cathy LaReau
John Pinnow
James Schlender

Others Present:

Kay Wilson
Matt Mikish

Call to Order – Chair Ron Kinsley called the meeting to order at 5:00 pm.

Certification of Compliance with the open meeting law was met. Roll Call was taken; quorum was met.

Mr. Kinsley asked Cathy LaReau to provide an update of the meetings she has been having with members of the LCO tribe regarding ATV routes. Agreements have been reached to open most routes with an exception of a couple small segments on E and NN. This will provide access to all businesses previously impacted.

Meeting Agenda –

Public Comments – Kay Wilson, Matt Mikish, James Schlender

Highway ATV/UTV Route Request -

Sawyer County ATV/UTV Routes April 2023 – An updated route request list was provided for the packet and reviewed by Mr. Albarado. He shared segments that were not approved at the last meeting, additional temporary routes proposed on Cty Rd H and NN. The list identified other sections of Rd CC, E, K and S that would be re-opened per the sections identified in the handout agreed upon with the tribal representatives and Ms. LaReau who was representing the Alliance. Clarification on some of the segments was reviewed. A motion was made by Mr. Rusk to approve the routes excepting the three routes carved out in the presented list; second by Mr. Peters. Motion carried without negative comment.

ATV/UTV Ordinance Update – The draft in the packet is the most recent version that was presented in the last Public Works meeting. Mr. Albarado reviewed the edits that were recommended at the last Public Works meeting. The routes just approved would be added back to the ordinance. Any new requests would require an ordinance amendment that would need to go through Committee level. New route requests are recommended for May, August and October, with an annual renewal date of the ordinance being May of each year. A request was made to ask the County to pay for the installation of signs which would be purchased by the Alliance; Mr. Pinnow will review section 2.02 speed limit sections. A motion was made by Mr. Peters to move forward with the ordinance with the edits discussed and documented; second by Mr. Kinsley. Motion carries with one nay vote from Mr. Helwig.

Mr. Schlender requested that route requests be reviewed monthly due to potential changes in conditions; he requested this point to be made part of record and that riders respect the authority of policing officials.

Future Agenda Items -

Correspondence, reports from conferences and meetings -

Adjournment – 6:08 pm; Minutes recorded by Lynn Fitch, County Clerk

CLERK OF COURT
Marjorie Kelsey



DEPUTY CLERKS
Sari L Torstenson
Caryn Gorney
Katherine Oseguera
Kristi Kare

CHIEF DEPUTY
Leslie Strapon

CLERK OF CIRCUIT COURT
10610 Main Street, Suite #74 - Hayward, WI 54843

Clerk of Court's Report for MAY 2023 Public Safety Committee:

Jury trials currently scheduled for MAY:

<u>Date</u>	<u>Judge</u>	<u># of Days</u>
5/3/2023	2636	3
5/15/2023	2636	1
5/18/2023	2636	2
5/22/2023	2636	3
5/30/2023	2636	2
5/31/2023	2934	1

New Cases filed from 03-28-2023 to 04-25-2023

(NOTE: This does not include any juvenile or Probate cases)

24 Felony (CF)
6 Misdemeanor (CM)
5 Criminal Traffic (CT)
107 Traffic & Forfeiture citations (TR & FO)
30 Civil, Small Claims, Family & Paternity (CV, SC, FA, PA)

REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):

03-28-2023 to 04-25-2023= \$ 31,197.80

Wage Income Assignment receipted: **03-28-2023 to 04-25-2023= \$576.05**

Respectfully submitted by,

Marge Kelsey
Clerk of Court

Phone 715-634-4887 ~ Fax 715-638-3297



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

April 25, 2023

Patrol Total CAD Calls Report- Attached.

- Patrol calls volume decreased from last month's report for April' 23 to **647**, the three-month trend shows: Jan' 23 was 681, Feb' 23 was 633, while Mar'23 was 812. This month was again close to April' 22, which was 686 calls for service.
- For April 2023, Sawyer County Deputies in this period have issued **22** Citations for traffic offenses, **0** written warning and **11** Non-Traffic Citations. Per Community Maps there have been **12** Total Crashes, **3** with Personal Injury, and **0** Fatalities in our County for this time period. *One of our lowest monthly totals in recent years*

In comparison:	<u>Feb 2023</u>	<u>March 2023</u>	and	<u>April 2022</u>
UTC Citations:	36	45		30
Written Warnings:	3	3		0
NTC Citations:	20	14		33

Total Crashes:	9	17		6
Personal Injury:	2	5		1
Fatalities:	0	0		0

Total Crashes to date:	78	Crashes	23	Personal Injury	1	Fatalities
Total Crashes from 2022:	343	Crashes	96	Personal Injury	5	Fatalities
Total Crashes from 2021:	308	Crashes	94	Personal Injury	2	Fatalities

- All 2023 squads have been delievered, 2 have entered service and 2 are being upfitted.
- Command Staff recently attended training at the 2023 NWTC Law Enforcement Mangement Conference, whilst we also hosted a 2 day line officer leadership training.
- We are gearing up for the summer months which are expected to bring vacationers and seasonal residents back to the area, where we typically see our call volumes increase.

Respecfully Submitted,
Lt. Gregory G. Ripczinski,
Patrol Administrator

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Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	57	8.81
ACCIDENT DEER VS CAR	16	2.47
ACCIDENT INJURY	1	0.15
ACCIDENT PROPERTY DAMAGE ONLY	9	1.39
ALARM	20	3.09
ANIMAL	47	7.26
ASSAULT	1	0.15
ASSIST OTHER AGENCY	7	1.08
ASSIST CITIZEN	18	2.78
BUILDING/AREA CHECK	3	0.46
BURGLARY	6	0.93
CHILD CUSTODY	2	0.31
CRIMINAL DAMAGE TO PROPERTY	1	0.15
DEATH INVESTIGATION	4	0.62
DISABLED VEHICLE	21	3.25
DISTURBANCE	21	3.25
DNR COMPLAINT	1	0.15
DOMESTIC DISTURBANCE	4	0.62
DRIVING COMPLAINT	14	2.16
DRUG COMPLAINT	6	0.93
EMS REQUEST	14	2.16
EMS TRANSFER ALS	1	0.15
Extra Patrol Request	2	0.31
FAMILY TROUBLE	1	0.15
FIGHT	1	0.15
FIRE ALARM	4	0.62
FIRE REQUEST	3	0.46
FOUND ITEM	2	0.31
FRAUD	9	1.39
GUNSHOT COMPLAINT	1	0.15
HARASSMENT	7	1.08
HIT AND RUN	2	0.31
INTOXICATED DRIVER	3	0.46
INTOXICATED PERSON	4	0.62
JAIL COMPLAINT	25	3.86
JUVENILE ISSUE	6	0.93
KEEP PEACE	1	0.15
LITTERING	3	0.46
MENTAL HEALTH	2	0.31
MISSING JUVENILE	1	0.15
NOISE COMPLAINT	4	0.62
ORDINANCE VIOLATION	1	0.15

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
OWI ARREST	1	0.15
PAPER SERVICE ATTEMPT	55	8.50
PARKING COMPLAINT	2	0.31
PORNOGRAPHY	1	0.15
PROBATION VIOLATION	1	0.15
ROAD HAZARD	15	2.32
SEXUAL ASSAULT	4	0.62
SUICIDALPERSON	10	1.55
SUSPICIOUS PERSON, CIRCUMSTANC	23	3.55
SUSPICIOUS VEHICLE	7	1.08
test	3	0.46
THEFT	7	1.08
THEFT OF VEHICLE	1	0.15
THREAT	5	0.77
TRAFFIC PURSUIT	1	0.15
TRAFFIC STOP	79	12.21
TRANSPORT	8	1.24
TRESPASS	6	0.93
TRUANCY	4	0.62
TRAFFIC STOP ATV	2	0.31
UNWANTED SUBJECT	6	0.93
VEHICLE RUNOFF	11	1.70
WANTED PERSON	11	1.70
WARRANT CHECK	1	0.15
WELFARE CHECK	27	4.17
Total reported: 647		

Report Includes:

All dates between `10:00:01 03/28/23` and `08:00:00 04/25/23`, All nature of incidents, All cities, All types, All priorities,
All agencies matching `SWSO`



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

April 2023 Jail Report

	<u>April</u>	<u>2023</u>
Average Daily Population Total:	72.5	71.74
Females:	15.5	16.58
Males:	57	55.16

Average Probation incarceration:	14	(19.3%)
Average Pre-Sentence incarceration:	48.25	(66.6%)
Average Sentenced incarceration:	10.25	(14.1%)

Currently on Electronic Monitoring: 1
Currently being housed in Barron Co: 14

Total Population (Day of Report) 69

Employed at time of arrest: 12
Unemployed at time of arrest: 57
Inmate unemployment rate: 82.6%

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SAWYER COUNTY JAIL

Daily Population Report

Date: **04/24/23**
 Prepared By: **SGT SPURLOCK #362**

PRISONER LOCATION

Location	Sawyer	Boarders	Total Inmates	
Secure Wing	31	0	31	
Huber Wing	24	0	24	#REF!
Total in Facility	55	0	55	
Hospital	0	0	0	
Other Jails	13	0	13	
Monitor	1	0	1	
Total Adults	69	0	69	
Juvenile Detention	0		0	
Total Assigned	69	0	69	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	ELECTRONIC MONITOR: MATTHEW BELL
Cash Bond	CB	37	
Hold for Other County	OC	1	BARRON COUNTY: RENAE GORDON,
New Arrestee Awaiting Court	AC	3	BOBBI DENNIS, NICOLETTE TREPANIA,
Pending Revocation	REV	0	TYLER TREPANIA, SAMANTHA SMITH,
P&P Hold Only	HOL	12	KRISTINE DOUCETTE, DEIRDRE
Sentenced Inmate	SEN	8	BELISLE, RACHEL BUGG, ALYSSA
Sitting off Pay or Stay Warrants	WAR	0	LITTLEWIND, WABANUNG BOSS, MARY
Writ for Court	WRI	0	ANN HAMMOND, ANGELINA HOULE,
Drug Court Hold	DC	0	TASHEENA DENASHA WORKING
LCO Court Hold	LCO	0	HUBER: GLEN LAMORIE
90 Day Payable Hold	90D	2	
Convicted Awaiting Sentencing	CAS	6	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		69	

GENDER

	In County	Out of County	Monitor	Total
Male	54	0	1	55
Female	1	13	0	14
TOTAL	55	13	1	69



HUMANE OFFICER / CODE ENFORCEMENT OFFICER
BRANDON BLICHARZ
EMAIL: BRANDON.BLICHARZ@SAWYERCOUNTYGOV.ORG
PHONE: 715-634-5139
4/25/23

SAWYER COUNTY ANIMAL CONTROL AND CODE ENFORCEMENT REPORT

Rabies Clinic

- On March 24th and 25th, we brought back the County Rabies Clinic with the assistance of Leading Edge Vet.
- We sold a total of 135 Dog Licenses at the clinics, with \$1455 in sales.
- 176 Rabies Vaccine shots were used and 45 Microchips.
 - Grand total for these sales came to \$3450.
 - After paying for the vaccines and chips, as well as splitting the profit, Sawyer County made \$1320 in revenue from the rabies vaccines and microchips.
- Grand total revenue comes out to \$2775 for the Winter and Hayward Rabies Clinics.
- The Clinics will return next year.
 - More planning will be done, allows for more time to advertise the clinics.

Animal Control

- Currently one vicious dog at the shelter.
- Increased calls of at-large and barking complaints.
 - Dogs in need of vet care have been a slowly creeping issue.
- License sales will start to slow now that late fees have kicked in.
 - Work on increasing awareness of licensing continues.
- The Animal Control Squad is set to receive a K9 Kennel courtesy of the K9 Foundation.

Code Enforcement

- No big updates on this front. Work with Public Health and Zoning continues.
- As temps rise, it's likely more complaints will start to come in from both departments.

Animal Control Calls Received

DATE	Found Dog	At Large	Noise Complaint	Abuse	Vicious	Bite	Other
1-Mar							
2-Mar							
3-Mar		2					
4-Mar						1	
5-Mar							
6-Mar							
7-Mar		2					
8-Mar		1					1
9-Mar			1				
10-Mar							
11-Mar							
12-Mar							
13-Mar							
14-Mar							
15-Mar						1	
16-Mar	1	1					
17-Mar							
18-Mar							
19-Mar							
20-Mar		1					
21-Mar		1					
22-Mar		1					1
23-Mar							
24-Mar	1	1					
25-Mar							1
26-Mar							
27-Mar			1				1
28-Mar	2	2					1
29-Mar				1			
30-Mar							
31-Mar							
TOTALS	4	12	2	1	0	2	5

Sawyer County Animal Control Revenue Report

2023

	Licenses Issued	License Revenue	Impound Fees	Permit Fees	Donations	Totals
January	699	\$7,350.00	\$40.00	\$150.00	\$0.00	\$7,540.00
February	284	\$3,020.00	\$200.00	\$250.00	\$49.00	\$3,519.00
March	580	\$6,255.00	\$140.00	\$50.00	\$31.00	\$6,476.00
April						\$0.00
May						\$0.00
June						\$0.00
July						\$0.00
August						\$0.00
September						\$0.00
October						\$0.00
November						\$0.00
December						\$0.00
TOTALS	1563	\$16,625.00	\$380.00	\$450.00	\$80.00	\$17,535.00

Sawyer County Dog Shelter Report

January - June

	January	February	March	April	May	June
Total Dogs Admitted to Pound	4	5	8			
Dogs Released to Owners	4	3	5			
Dogs Released to NHS	0	2	2			
Dog Bite Quarantines or Vicious Dogs Handled	1	0	1			

Sawyer County Dog Shelter Report

July - December

	July	August	September	October	November	December
Total Dogs Admitted to Pound						
Dogs Released to Owners						
Dogs Released to NHS						
Dog Bite Cases and Vicious Dogs Handled						



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Emergency Management Report
Public Safety Committee
May 4, 2023

- Attended Regional Meeting on April 12, 2023
 - o Discussions on flood outlooks with the NWS took place.
- Drone was utilized to take before photos of areas of proposed flooding
 - o Smith Creek
 - o Winter Dam / Dam Rd area
- Sawyer County Declaration for Disaster was signed and discussions with townships about damages due to flooding, roadway washouts, and culvert washouts commenced.
 - o Significant flooding in Radisson Township and Winter Township
- Continued communications with Townships are on-going as to damages incurred.
- LEPC Meeting Held on 4/19/23
 - o Next Meeting Scheduled for June 19, 2023 @ 9:30 am
 - o Updating the Emergency Operations Plans
 - o Discussions regarding what equipment is on-hand in the event of a HazMat situation.
- Meeting Scheduled for 4/28/23 regarding National Night Out

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SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Communications Center Report
Public Safety Committee
May 4, 2023

- The communications center is seeking quotes for upgraded radio consoles. Consoles have approached their end of life and updating capabilities are limited.
- Four candidates were interviewed recently, three have moved on to the next step of the process, one candidate removed themselves from the process.
- Training is wrapping up for one employee currently, with another employee in the beginning phases of their training.
- The dispatch team has been filling shifts with the current vacancies we have, several working solo. We are hopeful with the prospective new hires, we will be fully staffed in the near future. We are grateful for the help of patrol deputies who have stepped in to assist in the training process, as well as our dispatchers working with the trainees to bring up successful 911 dispatchers.
- Lumen/Centurylink is exiting the 911 CPE business. Looking at other companies to provide E911 services.
- A participation agreement was signed to begin working with ESINet/NextGen 911.

Calls for Service (CAD)

April 2023 – 1210

April 2022 – 1455

Total Number of Calls (YTD)

5028 (As of 4/25/23)

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Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	81	6.69
ACCIDENT DEER VS CAR	16	1.32
ACCIDENT INJURY	2	0.17
ACCIDENT PROPERTY DAMAGE ONLY	16	1.32
ALARM	26	2.15
ANIMAL	77	6.36
ASSAULT	1	0.08
ASSIST OTHER AGENCY	11	0.91
ASSIST CITIZEN	24	1.98
BATTERY	1	0.08
BUILDING/AREA CHECK	7	0.58
BURGLARY	6	0.50
BUS PASSING COMPLAINT	1	0.08
CHILD CUSTODY	3	0.25
CIVIL MATTER	2	0.17
CRIMINAL DAMAGE TO PROPERTY	3	0.25
DEATH INVESTIGATION	5	0.41
DISABLED VEHICLE	29	2.40
DISORDERLY CONDUCT	2	0.17
DISTURBANCE	25	2.07
DNR COMPLAINT	2	0.17
DOMESTIC DISTURBANCE	4	0.33
DRIVING COMPLAINT	16	1.32
DRUG COMPLAINT	12	0.99
EMS REQUEST	140	11.57
EMS TRANSFER ALS	6	0.50
EMS TRANSFER BLS	10	0.83
Extra Patrol Request	4	0.33
FAMILY TROUBLE	1	0.08
FIGHT	1	0.08
FIRE ALARM	7	0.58
FIRE REQUEST	8	0.66
FOUND ITEM	2	0.17
FRAUD	14	1.16
GAS DRIVE OFF	2	0.17
GUNSHOT COMPLAINT	1	0.08
HARASSMENT	11	0.91
HIT AND RUN	3	0.25
Information Call	122	10.08
INTOXICATED DRIVER	3	0.25
INTOXICATED PERSON	5	0.41
JAIL COMPLAINT	26	2.15

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
JUV RUNAWAY	1	0.08
JUVENILE ISSUE	7	0.58
KEEP PEACE	6	0.50
LITTERING	4	0.33
LOST ITEM	2	0.17
MENTAL HEALTH	5	0.41
MISCELLANEOUS	1	0.08
MISSING ADULT	1	0.08
MISSING JUVENILE	1	0.08
NOISE COMPLAINT	5	0.41
ORDINANCE VIOLATION	3	0.25
OWI ARREST	1	0.08
PAPER SERVICE ATTEMPT	63	5.21
PARKING COMPLAINT	2	0.17
PORNOGRAPHY	2	0.17
PROBATION VIOLATION	6	0.50
RECOVERED PROPERTY	1	0.08
ROAD HAZARD	21	1.74
SEXUAL ASSAULT	4	0.33
SUICIDALPERSON	13	1.07
SUSPICIOUS PERSON, CIRCUMSTANC	39	3.22
SUSPICIOUS VEHICLE	13	1.07
test	4	0.33
THEFT	15	1.24
THEFT OF VEHICLE	2	0.17
THREAT	7	0.58
TRAFFIC PURSUIT	1	0.08
TRAFFIC STOP	132	10.91
TRANSPORT	8	0.66
TRESPASS	10	0.83
TRUANCY	16	1.32
TRAFFIC STOP ATV	4	0.33
UNWANTED SUBJECT	9	0.74
VEHICLE RUNOFF	13	1.07
VIOLATION OF RESTRAINING ORDER	1	0.08
WANTED PERSON	13	1.07
WARRANT CHECK	1	0.08
WELFARE CHECK	35	2.89

Total reported: 1210

Report Includes:

All dates greater than `00:00:01 03/28/23`, All nature of incidents, All cities, All types, All priorities, All agencies

Emergency Services Report

John Froemel

Emergency Services Director CCEMT-P
10676 Nyman Ave. Hayward, WI 54843
C: (715) 638-3354 F: (715) 638-2746

Ambulance Report:

Call Volume:



April Run Total: 135 (April 2022: 120)

- Transfers - 3
 - Hayward Hospital 1
 - MMC-Ladysmith 2
- From hospital returns (billed as transfers with a PCS - 8 - all from Hayward Hospital)
- 911 Calls - 124
- Total Runs for 2023 (Jan - April): 615 (Total runs for 2022 Jan - April: 591)

Employees/ Schedule:

We welcomed three more new hires this month. Chandler Erickson joined as a full-time EMT, Grace Christianson joined as a part-time RN/ Advanced EMT, and Dave Dokustul joined as a part-time Advanced EMT. This has filled our schedule lines up a bit more. We currently sit with two open full-time positions for Advanced EMT and 3 open full-time positions for Paramedics.

Other:

- We continue to maintain our position as a sought after clinical site and have welcomed several EMT students this past month. Spring is a busy time as we see our call volume increasing again after the winter lull. It's a great time for students and riders to gain valuable experience.
- We have been coordinating closely with Andy Alberato to supply the courthouse, highway department, and Oasis with rescue Narcan and training for the departments in the event that a county employee accidentally comes into contact with an opioid substance.
- The new ambulance acquired through the EMS Flex Grant arrived and has been stickered, stocked, and placed in service. It is a welcome addition to the fleet as we try to maintain two ambulances in both Hayward and Ojibwa stations to facilitate inter-facility transfers.
- More training equipment has been purchased through the EMS Flex Grant and is allowing the department to hold more high-fidelity in-house trainings.

Upcoming:

May 21-27, 2023, is the 49th annual National EMS Week. In 1974, President Gerald Ford authorized EMS Week to celebrate EMS practitioners and the important work they do in our nation's communities. This year's theme is EMS: Where Emergency Care Begins.

To recognize and honor our community EMS professionals, the ambulance will be hosting an EMS picnic and welcoming all fire and first responders.

Billing:

May-Feb 2022-2023: **39.86%** Average Collected: **\$105,883.74** Billable Calls 164

May-Feb 2021-2022: **37.96%** Average Collected: **\$105,821.32** Billable Calls 210

Net Income Thru March 31st:

Ambulance Fees: **\$269,356.84**

Supplies and Expenses: **\$33,861.95 17%**

Medical Examiner's Report:

We have 2 Medical Examiner Hopefuls that are just started AMBDI class starting in May. When they complete the course they will be starting training and joining our team as Medical Examiner's.

YTD: 26 Coroner Investigations
24 Cremation Only

Accidental: 6

Natural: 33

Suicide: 1

Pending: 10



Ambulance Billing Analysis

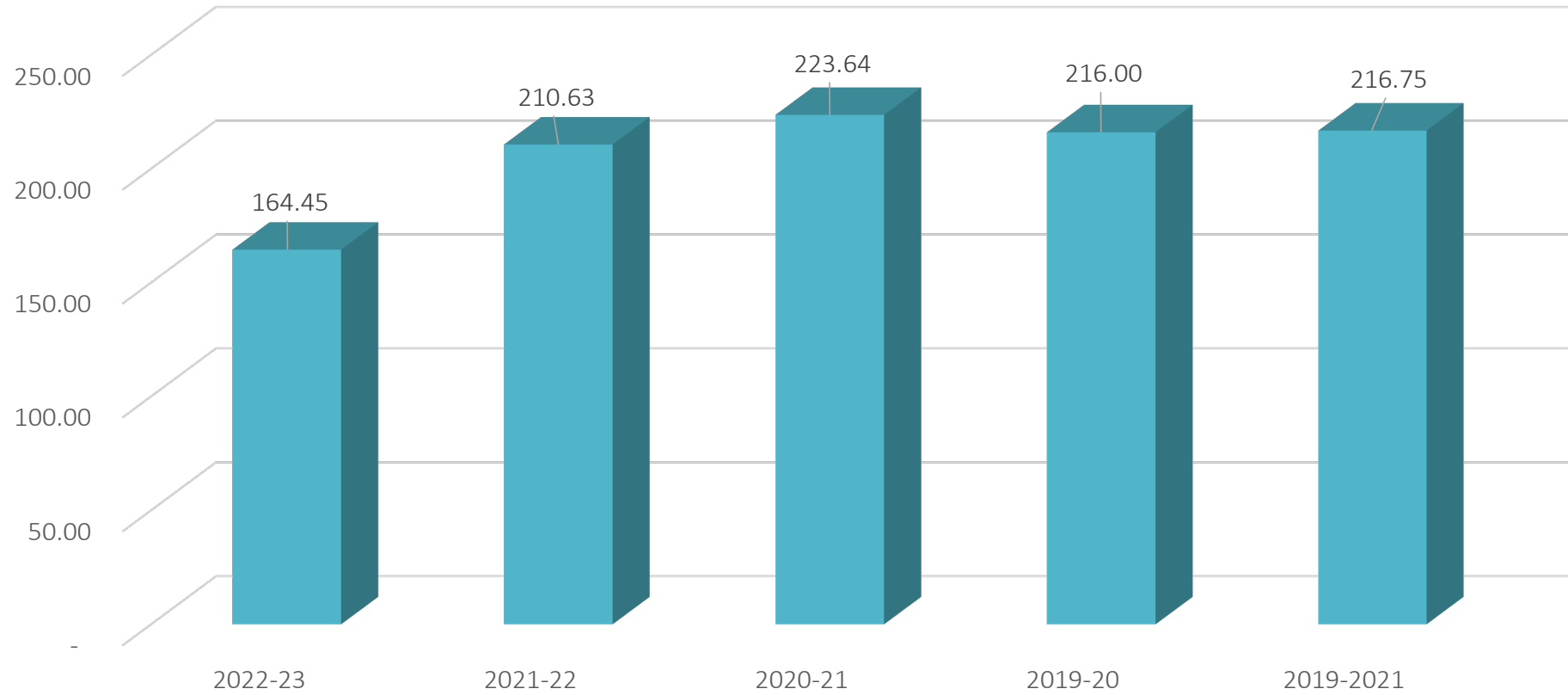
May-March 2019-2023

About the Data

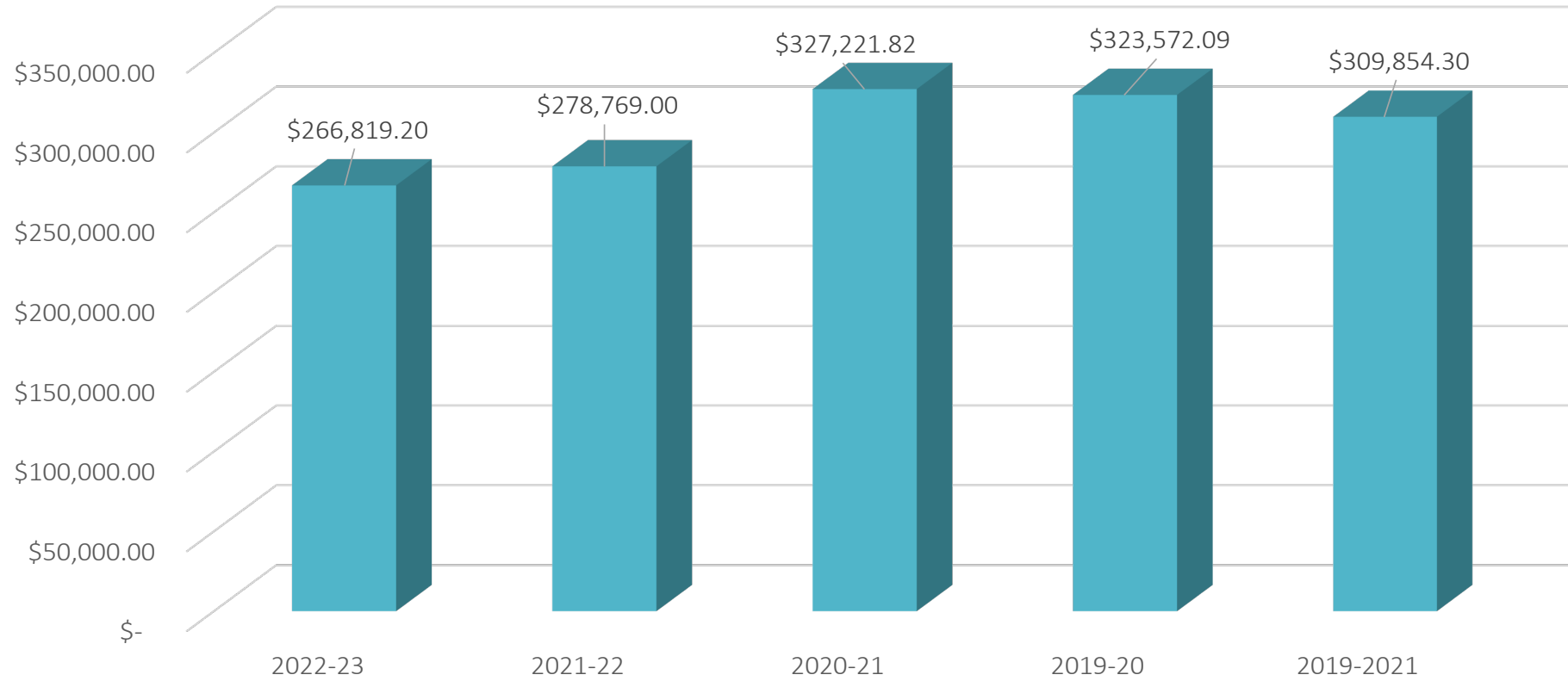
- Years compared – 2019-2023.
- Months compared – May-March - These are the months in which we have comparable data for 2022. Disclaimer – While we will be adding a month of data each report, we won't have data for January-April of 2022.
- I also computed the three-year (2019-2021) average.
- I looked at number of calls, amount billed, amount collected, percent collected, amount billed per call, and amount collected per call.
- I've added an aging schedule to the data.

Ambulance Billing Aging Report										
Month	Year	Count	Current	31 to 60	61 to 90	91 to 120	121 to 180	Over 180	Total	% Current
March	2023	436	\$ 136,369.36	\$ 131,428.85	\$ 61,214.16	\$ 52,379.00	\$ 52,832.76	\$ 35,336.79	\$ 469,560.92	29.04%
February	2023	409	\$ 125,485.31	\$ 114,189.49	\$ 63,053.73	\$ 61,313.63	\$ 43,081.16	\$ 32,366.99	\$ 439,490.31	28.55%
January	2023	463	\$ 161,595.85	\$ 123,275.95	\$ 88,366.88	\$ 47,917.85	\$ 58,405.60	\$ 29,416.39	\$ 509,441.52	31.72%
December	2022	433	\$ 145,871.45	\$ 208,780.22	\$ 75,279.96	\$ 48,964.04	\$ 77,974.90	\$ 18,643.29	\$ 575,946.86	25.33%
November	2022	375	\$ 50,403.65	\$ 133,749.05	\$ 74,945.16	\$ 75,029.20	\$ 73,296.35	\$ 22,312.89	\$ 430,111.30	11.72%
October	2022	394	\$ 61,986.51	\$ 137,739.71	\$ 88,970.52	\$ 80,679.03	\$ 56,106.05	\$ 18,856.50	\$ 444,732.32	13.94%
September	2022	428	\$ 151,939.89	\$ 161,431.41	\$ 101,613.84	\$ 44,401.50	\$ 42,952.95	\$ 16,449.50	\$ 519,217.09	29.26%
August	2022	430	\$ 149,425.39	\$ 200,663.03	\$ 71,737.30	\$ 62,418.50	\$ 45,111.80	\$ 21,260.40	\$ 551,046.42	27.12%
July	2022	471	\$ 175,769.52	\$ 143,993.06	\$ 81,113.61	\$ 50,403.60	\$ 64,547.30	\$ 29,981.10	\$ 546,279.19	32.18%
June	2022	476	\$ 192,101.04	\$ 154,624.11	\$ 60,434.80	\$ 43,021.00	\$ 96,466.10	\$ -	\$ 547,123.05	35.11%
May	2022	456	\$ 113,385.82	\$ 128,641.40	\$ 103,937.70	\$ 124,112.80	\$ 76,868.20	\$ -	\$ 547,401.92	20.71%
Average		434	\$ 133,121.25	\$ 148,956.03	\$ 79,151.61	\$ 62,785.47	\$ 62,513.02	\$ 20,420.35	\$ 507,304.63	26.24%

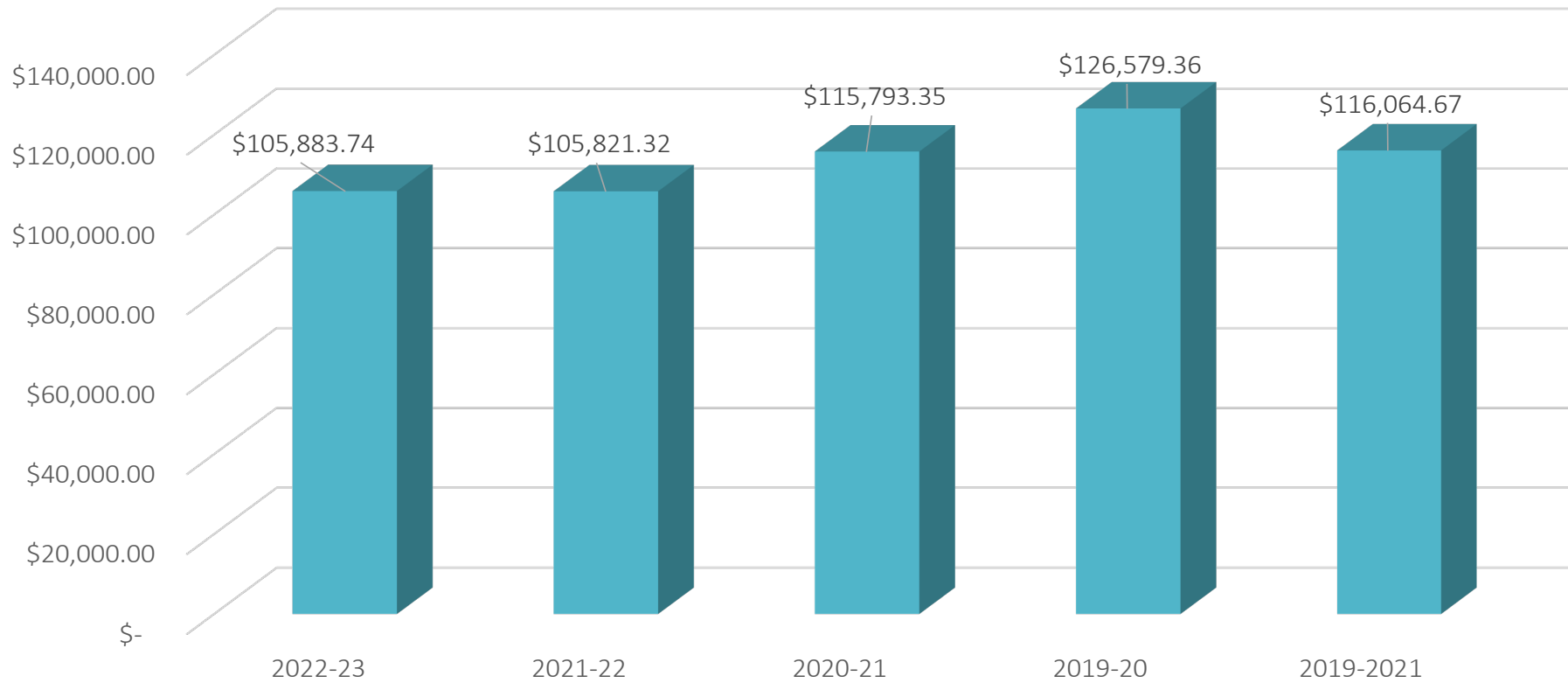
Average Calls per Month per Year
May-February



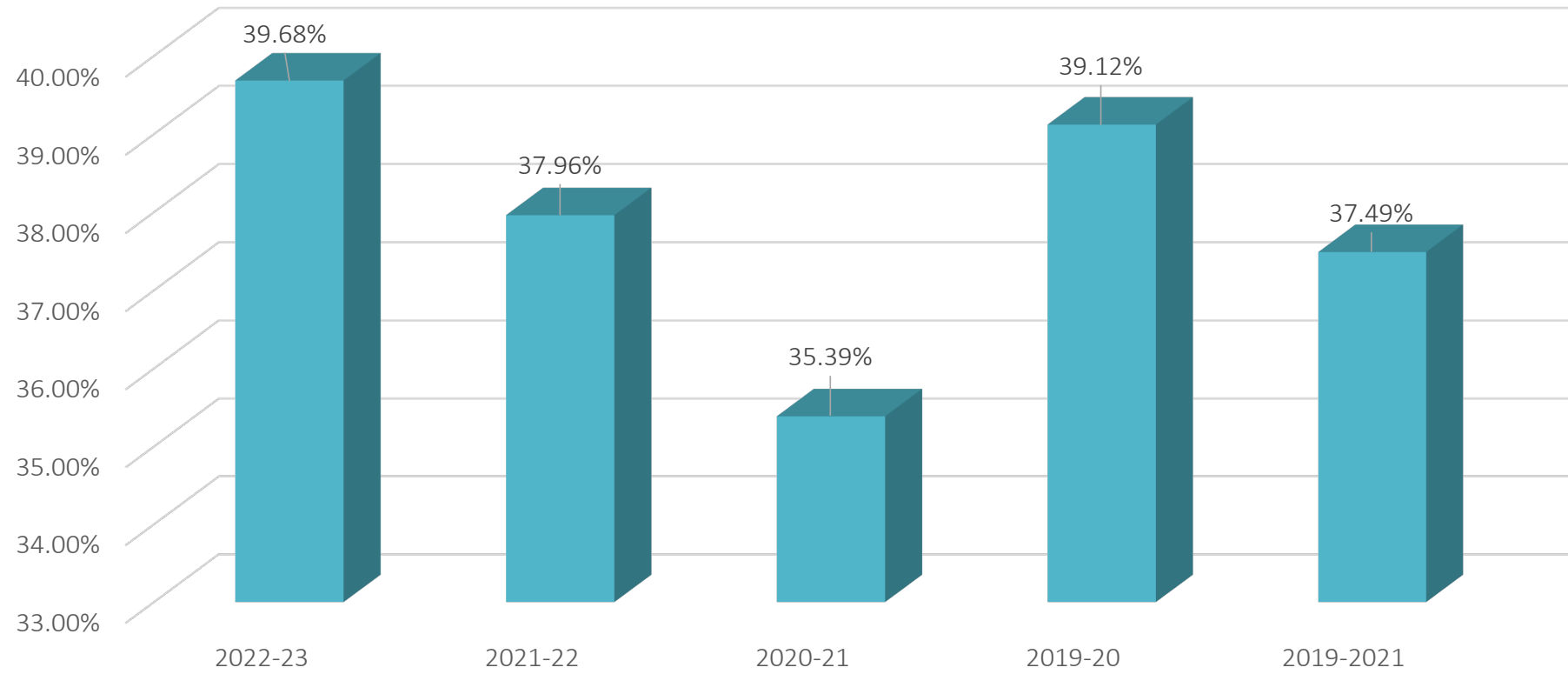
Average Billed per Month per Year
May-February



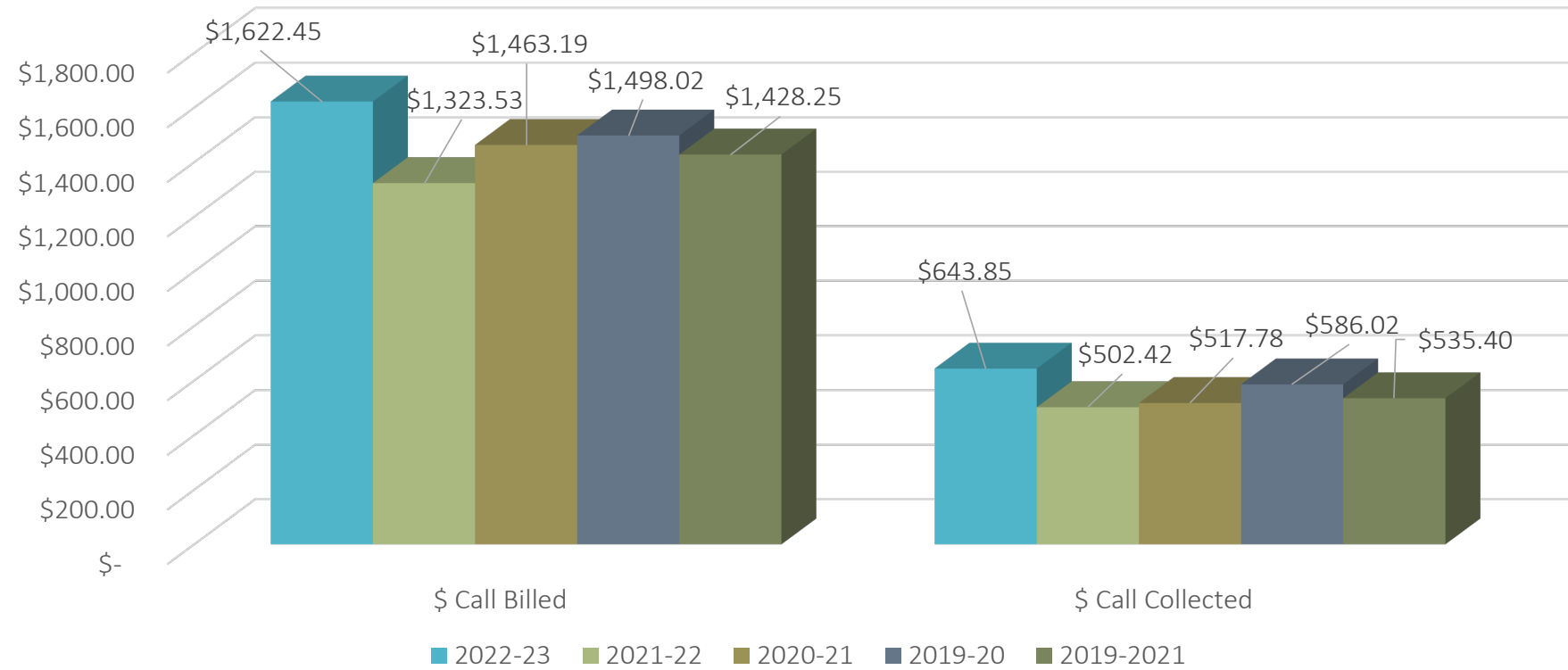
Average Collected per Month per Year
May-February



Percent Collected per Month per Year
May-February



Dollars Billed and Collected per Call
May-February



2023 Ambulance Service Net Income Thru March 31, 2023			
Account Description	2023 Amended Budget	2023 Actual Amount	Percent
REVENUE			
General Property Taxes	\$ 1,504,282.00	\$ 376,070.49	25%
St. Aid/Em. Amb. Assistance	\$ 25,000.00	\$ -	0%
Ambulance Fees	\$ 1,500,000.00	\$ 269,356.84	18%
Ambulance Fees Outstanding	\$ 15,000.00	\$ 1,173.55	8%
Ambulance Fees Refunds	\$ -	\$ -	#DIV/0!
Ambulance Fees Washburn County Billings	\$ 50,000.00	\$ -	0%
Ambulance Fees- Other	\$ 10,000.00	\$ 5,250.00	53%
Misc. General Revenue	\$ -	\$ 1,000.00	#DIV/0!
REVENUE TOTALS	\$ 3,104,282.00	\$ 652,850.88	21%
EXPENSE			
<i>Personal Services Totals</i>	\$ 2,426,482.00	\$ 453,271.27	19%
<i>Contractual Services Totals</i>	\$ 203,370.00	\$ 33,387.59	16%
<i>Supplies and Expense Totals</i>	\$ 204,780.00	\$ 33,861.95	17%
<i>Fixed Charges Totals</i>	\$ 269,650.00	\$ -	0%
EXPENSE TOTALS	\$ 3,104,282.00	\$ 520,520.81	17%
Net Grand Totals	\$ -	\$ 132,330.07	