



Sawyer County

Agenda

County Board of Supervisors Meeting
Tuesday, November 15, 2022 @ 6:30 PM

Large Courtroom/Virtual Meeting

Revised: Wednesday, November 16, 2022 7:20 AM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/95015680309>. You can also use the dial in at **1-312-626-6799** with the Webinar ID: 950 1568 0309. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Board. Please adhere to the following when addressing the Board:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Board as a whole and not directed to individual Board members.
 - The Board cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [10.20.22 County Board Minutes DRAFT](#)

8. 2023 BUDGET DISCUSSION (DISCUSSION AND POSSIBLE ACTION)

- 7 - 8
 - a. Resolution to adopt the 2023 Sawyer County Budget and the 2022 Property Tax Levy to be Collected in 2023, the 2023 Compensation Plan, the 2023 Authorized Employees, the 2023 Fee Schedule and the 2023 Capital Improvement Plan (discussion and possible action)
[Res 2022 -- TO ADOPT THE 2023 SAWYER COUNTY BUDGET](#)
- 9 - 58
 - b. 2022 Budget Report
[2023 November Finance Committee Budget Report](#)
- 59 - 75
 - c. 2022 Budget Presentation
[11-10-2022 Finance Committee Presentation](#)
- 76 - 103
 - d. SC Courthouse Fees
[SC Cthse Fees Payments Work 2023 Draft wDept Updates11-3-22](#)
- 104 - 111
 - e. Capital Summary 2022
[Capital Summary 2023 November Finance Committee](#)
- 112
 - f. 2022 FTE Employee Count
[2023 Employee Count](#)

9. ZONING COMMITTEE

- 113 - 126
 - a. Chair Report
 - b. Zone District Map Amendment RZN #22-014
[Staff Report for RZN #22-014](#)
[Resolution for RZN #22-014](#)
- 127 - 140
 - c. Zone District Map Amendment RZN #22-015
[Staff Report for RZN #22-015](#)
[Resolution for RZN #22-015](#)

10. PUBLIC SAFETY COMMITTEE

- a. Chair Report
- b. Cooperative Tribal Law Enforcement Grant - Resolution and Agreement (discussion and possible action)

11. PUBLIC WORKS COMMITTEE

- a. Chair Report

- b. Courthouse Remodeling Update

12. LAND, WATER, AND FOREST RESOURCES COMMITTEE

- a. Chair Report

13. CARBON MARKETING AND DEVELOPMENT AGREEMENT (DISCUSSION AND POSSIBLE ACTION)

141 - 149

- a. [1\) Res 2022 - Approving Carbon Marketing and Development Agreement](#)
[2\) Summary of Sawyer County CDMA 11-11-2022 - 33886845.1](#)

14. HEALTH AND HUMAN SERVICES BOARD

- a. Chair Report

15. FINANCE COMMITTEE

150 - 151

- a. Chair Report
- b. Resolution - Authorizing State Trust Fund Loan Application for \$320,000
[Resolution Authorizing Application for State Trust Fund Loan](#)

16. ECONOMIC DEVELOPMENT & UW EXTENSION COMMITTEE

152 - 153

- a. Chair Report
[Administrator's Report 2022-11](#)

17. COUNTY ADMINISTRATOR'S REPORT

18. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

DISCLAIMER:

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: *The Sawyer County Board of Supervisors will strive to provide excellent services and responsible leadership to protect and enhance Sawyer County citizens, businesses, and resources, while preserving our unique heritage.*

**Minutes of the October 20th meeting of the Sawyer County
Board of Supervisors
Large Courtroom; Sawyer County Courthouse/Virtual**



Voting Committee Members

Present (X)	District	Wards
☒ Dale Schleeter	01	T Lenroot W-1, T Hayward W-7, C Hayward W-5
☒ Jesse Boettcher - virtual	02	T Lenroot W-2, T Round Lake W-1
☒ Tweed Shuman	03	T Hayward W-1 & 2
☒ Stacey Hessel	04	T Hayward W-3 & 4
☒ Jason Weaver	05	T Hayward W-5 & 6
☒ Marc D. Helwig	06	C Hayward W-1 & 2
☒ Thomas W. Duffy	07	C Hayward W-3 & 4
☒ Marshal Savitski	08	T Bass Lake W-1 & 2
☒ Brian Bisonette	09	T Bass Lake W-3 & 4
☒ Michael Maestri - virtual	10	T Sand Lake, T Edgewater W-1
☒ Chris Rusk	11	T Edgewater W-2, T Bass Lake W-5, T Hayward W-8, T Meteor, T Couderay, V Couderay
☒ John Righeimer	12	T Spider Lake, T Round Lake W-2, T Winter W-1
☒ Ron Kinsley	13	T Hunter, T Radisson W-1, T-Ojibwa W-1, V Radisson
☒ Ron Buckholtz	14	T Radisson W-2, T Ojibwa W-2, T Weirgor, V Exeland, T Meadowbrook
☒ Ed Peters	15	T Winter W-2, T Draper, V Winter

Call to Order/Pledge of Allegiance— Chair Tweed Shuman called the meeting to order at 6:30 pm. Roll call was taken; quorum was met.

Certification of Compliance with the open meeting law was met.

2023 Budget Presentation and Discussion – Written reports were provided. Mr. Markgren reviewed the highlights of the presentation. Bond Council is advising to not issue CIP debt in December, but to roll it into the second Courthouse Bond issue. A 2022/2023 comparison of key areas was shared. The budget is recommending approval of two of the four requested Sheriff Department positions. Much of the broadband ARPA funding is not yet disbursed; expected to expense in 2023. The total 2023 expected levy is \$14,000,698. The total administrative fund balance draw amount is \$1,688,359. Debt issuance will be in March 2023. The estimated 2023 Tax rate is \$3.09/\$1000. Mr. Albarado shared the 2023 fee schedule which includes all department recommendations. He shared the 2023 employee count reflecting a net change from 202.9 to 203.3 FTE. He advised that the Sheriff Department wage negotiations have not begun.

Public Hearing on 2023 Budget – A motion was made by Mr. Kinsley; second by Mr. Buckholtz to enter 2023 Budget Public Hearing. Motion carried without negative vote.

Heather Walley, Ann Larson, Cheryl Treland, Matt Ostrander, Joey Johnson, Karen Duffy, Karen Melasecca, Donna Knuckey, Linda Zillmer, Joan Jacobowski, Shirley Armstrong, Jenny Weregund, Hazel Jonjak, David Gold, Molly Lank-Jones, and Howard Gold,

A motion was made at 7:10 by Mr. Buckholtz to close the 2023 Budget Public Hearing; second by Mr. Duffy. Motion carried without negative vote.

2023 Budget Discussion – Mr. Markgren responded to the questions that were brought up during public comment. Any changes to this administrator’s budget must now be approved through amendments before it comes back to the November meeting.

Public Comments – Linda Zillmer

Minutes – A motion was made by Mr. Duffy; second by Mr. Rusk to approve the minutes of the September 15th County Board meeting. Motion carried without negative vote.

Appointments – Mr. Albarado reviewed the suggested appointments. A motion was made to approve the appointment of Andy Albarado to the NWREDF Board by Mr. Kinsley; second by Ms. Hessel. Motion carried without negative vote.

A motion was made Mr. Rusk; second by Mr. Schleeter to approve the reappointment of Shirley Armstrong and Marv Mullet to the Ethics Committee. Motion carried without negative vote.

Zoning Committee Chair Report –Mr. Buckholtz reported we continue to see above-average zoning requests. Two rezone requests were reviewed by Mr. Kozlowski. Documentation was provided. A motion was made by Mr. Boettcher; second by Ms. Hessel to approve the Resolution for Case #22-011 for Futurewood Corp. Motion carried without negative vote.

A motion was made by Ms. Hessel; second by Mr. Buckholtz to approve the request for the Resolution for Case #22-013 for Daniel Dean and Julie Ostrander. Motion carried without negative vote.

Public Safety Report – Mr. Buckholtz advised that the Sheriff’s Department is still in need of staff and there has been an increase in calls. Highlights of remaining committee reports were shared.

Mr. Albarado presented a jail staffing and compensation Resolution for consideration. The proposal addresses the shortage in staff by providing a \$60 shift premium and proposes that the increase in the starting wage begins now instead of waiting until the first of the year. A motion was made by Ms. Hessel to approve the Resolution; second by Mr. Righeimer. Motion passed without negative vote.

Public Works Committee Chair Report – Public Works – Mr. Kinsley reported that the Highway Department continues to work on the ATV/UTV ordinance. The Northwest Passage renewal was approved for another year. He reviewed the highlights of the committee reports.

Land, Water and Forest Resources – Mr. Boettcher reported that three pockets have been treated for oak wilt, the Brunet Dam project is on schedule but there is significantly more damage than originally anticipated. We continue with carbon credit negotiations.

Consider Forest Land Purchase Proposal for Richard and Denise Cooper – Written documentation was provided. Mr. Peterson presented the proposal to purchase two parcels owned by the Coopers. This 80-acre parcel is located close to Hatchery Creek Park surrounded by County land. The asking price is \$3,750/acre. The Resolution proposes that we apply for a State Trust Fund Loan to fund the purchase. We will apply for a Stewardship loan which could potentially pay for up to 50% of the purchase. A motion was made by Mr. Duffy; second by Ms. Hessel to approve the purchase and Resolution. Motion carried without negative vote.

Health & Human Services – Mr. Schleeter shared the highlights of the committee meeting and presented the Resolution for the 2022 85.21 grant. It is an annual request. A motion was made by Mr. Rusk; second by Mr. Boettcher to approve the Resolution authorizing the grant application. Motion carried without negative vote. He advised that the Senior Resource Center is seeing increased numbers in meal requests and costs in providing the meals.

Economic Development and UW Extension Committee – Mr. Righeimer shared the highlights of the committee reports and advised that a Real Colors workshop is being offered by UW Extension to County employees. The Main Street Bounce Back \$10,000 grant program is still available to businesses. ATV trail traffic is constant and additional trail counters have been purchased by the Alliance.

Finance – Mr. Kinsley reviewed committee highlights, topics came before tonight's County Board meeting.

Administration – 2022 Advisory Referendum Prohibiting Outside Funding Sources for Elections – Mr. Albarado advised that amendments have been made to the Resolution which was approved at committee level. A motion was made by Mr. Righeimer; second by Ms. Hessel to approve this Resolution. Motion carried without negative vote.

County Administrator's Report – Mr. Albarado reported that the courthouse construction project is slightly behind schedule. The parking lot will not be available before winter. There are no major budget surprises; the contingency fund is still within budget. We received the 2nd installment of opioid funds today; CJCC is working on recommendations in conjunction with Public Health to determine future use of the funds. We are still in negotiations for the Carbon Credit project.

Correspondence, Reports from Conferences and Meetings –

Meeting Date/Time – The next meeting of the County Board of Supervisors will be Tuesday, November 15, at 6:30 pm in the Large Courtroom.

Meeting adjourned at 8:00 pm
Minutes recorded by Lynn Fitch, County Clerk

1 Resolution _____

2 RESOLUTION TO ADOPT THE 2023 SAWYER COUNTY BUDGET AND 2022 PROPERTY TAX LEVY TO BE
3 COLLECTED IN 2023, THE 2023 COMPENSATION PLAN, THE 2023 AUTHORIZED EMPLOYEES, THE 2023
4 FEE SCHEDULE AND THE 2023 CAPITAL IMPROVEMENT PLAN

5 WHEREAS, department administrators and overseeing committees, elected officials, the Finance
6 Committee and the County Administrator have met and determined the 2023 county budget and 2022
7 tax levy to be collected in 2023; and,

8 WHEREAS, the Finance Committee recommends approval of the attached number of authorized
9 positions for 2023, Attachment A; and,

10 WHEREAS, the Finance Committee recommends approval of the attached fee schedule for 2023,
11 Attachment B; and,

12 WHEREAS, the Finance Committee recommends approval of the attached Capital Improvement
13 Plan (CIP) for the budget year 2023 only, Attachment C; and,

14 WHEREAS, a public hearing has been held for interested citizens and taxpayers to voice their
15 opinions on the proposed budget and tax levy; and,

16 WHEREAS, the proposed budget has been published in the Sawyer County Record and Gazette,
17 and copies have been made available to the public.

18 THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors adopts the 2023
19 Sawyer County budget and establishes the 2022 County levy on the taxpayers of Sawyer County in the
20 amount of \$ _____ to be collected in 2023.

21 THEREFORE BE IT FURTHER RESOLVED, that the Sawyer County Board of Supervisors adopts the
22 2023 number of authorized positions by department, Attachment A, the 2023 fee schedule by
23 department, Attachment B, and the 2023 Capital Improvement Plan, Attachment C.

24 FISCAL IMPACT: Adopt the 2023 Sawyer County Budget and set the levy to be collected at
25 \$ _____

26 Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer County
27 Finance Committee this 10th day of November, 2022.

28

29 _____

30 Ron Kinsley, Chair John Righeimer, Vice Chair

31 _____

32 Dale Schleeter, Member Tom Duffy, Member

33 _____

34 Stacey Hessel, Member

35 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15th day of
36 November, 2022.

37

38

39 _____
40 Tweed Shuman, Sawyer County Board of Supervisors Lynn Fitch, County Clerk

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 100 General Fund		
Revenue		
100-00 - General Fund,General	\$12,239,772.00	\$13,340,662.00
100-02 - General Fund,Administration	\$0.00	\$0.00
100-03 - General Fund,Circuit Court	\$271,415.00	\$265,350.00
100-04 - General Fund,Criminal Justice	\$50,000.00	\$50,000.00
100-09 - General Fund,County Coroner	\$15,500.00	\$15,500.00
100-11 - General Fund,County Clerk	\$5,000.00	\$18,600.00
100-14 - General Fund,IT	\$0.00	\$0.00
100-17 - General Fund,Treasurer	\$1,000.00	\$1,000.00
100-19 - General Fund,District Attorney	\$39,300.00	\$36,000.00
100-23 - General Fund,Register of Deeds	\$195,000.00	\$195,000.00
100-24 - General Fund,Land Records	\$39,274.00	\$40,500.00
100-25 - General Fund,Surveyor	\$13,000.00	\$10,000.00
100-26 - General Fund,University Extension Service	\$16,333.00	\$16,333.00
100-27 - General Fund,Zoning	\$251,000.00	\$255,000.00
100-28 - General Fund,Forestry Department	\$91,173.00	\$71,500.00
100-29 - General Fund,County Parks	\$800.00	\$900.00
100-30 - General Fund,911 System	\$22,000.00	\$22,000.00
100-31 - General Fund,Building Maintenance	\$0.00	\$0.00
100-33 - General Fund,Other Programs of General Gov.	\$57,976.00	\$55,000.00
100-35 - General Fund,Sheriff's Department	\$218,800.00	\$218,800.00
100-37 - General Fund,Dog Pound	\$34,300.00	\$14,500.00
100-38 - General Fund,Ambulance Service	\$2,749,584.00	\$3,104,282.00
100-41 - General Fund,Emergency Management	\$56,204.00	\$55,000.00
100-47 - General Fund,Airport	\$48,000.00	\$59,860.00
100-56 - General Fund,Child Support Agency	\$261,700.00	\$339,444.00
100-57 - General Fund,Veteran's Administration	\$10,300.00	\$10,300.00
Revenue Totals	\$16,687,431.00	\$18,195,531.00
Expenditures		
100-00 - General Fund,General	\$0.00	\$0.00
100-00-59210 - General Fund,General,Tranfer to General Fund	\$0.00	\$0.00
100-00-59220 - General Fund,General,Transfer to Special Revenue Fund	\$1,285,290.00	\$1,398,425.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
100-00-59230 - General Fund,General,Trans To Debt Service fund	\$0.00	\$0.00
100-00-59240 - General Fund,General,Tranfer out-Capital Project Fund	\$0.00	\$0.00
100-00-59260 - General Fund,General,Transfer Out/Internal Serv Fund	\$0.00	\$0.00
100-01-51110 - General Fund,County Board,County Board Expenses	\$85,244.00	\$83,071.00
100-01-52501 - General Fund,County Board,Sawyer County Comp Plan	\$0.00	\$0.00
100-02-51514 - General Fund,Administration,Administration Expenses	\$168,783.00	\$161,836.00
100-02-54150 - General Fund,Administration,Wellness	\$0.00	\$0.00
100-03-51210 - General Fund,Circuit Court,Circuit Court Expenses	\$599,746.00	\$594,181.00
100-03-51250 - General Fund,Circuit Court,Law Library	\$4,200.00	\$2,500.00
100-03-51260 - General Fund,Circuit Court,Guardian Ad Litem Fees	\$25,000.00	\$50,000.00
100-04-51215 - General Fund,Criminal Justice,Criminal Justice Expenses	\$223,235.00	\$223,235.00
100-04-51217 - General Fund,Criminal Justice,STOP/Bail Bond Testing	\$0.00	\$0.00
100-05-51240 - General Fund,Family Court Commissioner,Family Court Commissioner	\$25,000.00	\$0.00
100-09-51270 - General Fund,County Coroner,County Coroner Expenses	\$73,871.00	\$75,974.00
100-10-51511 - General Fund,Finance,Accounting Manager Expenses	\$199,981.00	\$266,315.00
100-11-51420 - General Fund,County Clerk,County Clerk Expenses	\$179,440.00	\$181,133.00
100-11-51440 - General Fund,County Clerk,Election Expenses	\$29,319.00	\$54,150.00
100-12-51431 - General Fund,Personnel Director,Personnel Office	\$0.00	\$0.00
100-13 - General Fund,Human Resources	\$0.00	\$0.00
100-13-51430 - General Fund,Human Resources,Labor Relations Expenses	\$127,096.00	\$138,266.00
100-14-51450 - General Fund,IT,IT Operations	\$372,198.00	\$454,428.00
100-17-51520 - General Fund,Treasurer,County Treasurer Expenses	\$266,296.00	\$276,520.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
100-17-51910 - General Fund,Treasurer,Tax Deed Expenses	\$12,350.00	\$15,500.00
100-19-51310 - General Fund,District Attorney,District Attorney Expenses	\$192,153.00	\$190,139.00
100-19-51320 - General Fund,District Attorney,Victim Witness Coordinator	\$78,441.00	\$81,077.00
100-23-51710 - General Fund,Register of Deeds,Register of Deeds Expenses	\$172,980.00	\$165,231.00
100-23-51715 - General Fund,Register of Deeds,Laredo Expense	\$9,400.00	\$25,000.00
100-24-51267 - General Fund,Land Records,Land Records Expenses	\$266,971.00	\$273,380.00
100-25-51720 - General Fund,Surveyor,County Surveyor Expenses	\$304,223.00	\$311,070.00
100-25-51735 - General Fund,Surveyor,Surveyor Corner Restoration Exp.	\$6,000.00	\$6,000.00
100-26-55650 - General Fund,University Extension Service,University Extension Office	\$106,539.00	\$108,482.00
100-26-56119 - General Fund,University Extension Service,UW Extension Program Fund Exp.	\$500.00	\$500.00
100-27-56400 - General Fund,Zoning ,Zoning Expenses	\$392,335.00	\$408,707.00
100-28 - General Fund,Forestry Department	\$0.00	\$0.00
100-28-56201 - General Fund,Forestry Department,Forestry Department	\$488,266.00	\$474,132.00
100-29-56120 - General Fund,County Parks,Fish Hatchery Park Project	\$1,700.00	\$1,700.00
100-30-52800 - General Fund,911 System,911 System	\$34,000.00	\$34,000.00
100-31-51600 - General Fund,Building Maintenance,Maint./Custodial Expenses	\$340,322.00	\$483,831.00
100-33 - General Fund,Other Programs of General Gov.	\$0.00	\$0.00
100-33-51430 - General Fund,Other Programs of General Gov.,Labor Relations Expenses	\$13,000.00	\$13,000.00
100-33-51437 - General Fund,Other Programs of General Gov.,Corporation Counsel	\$145,000.00	\$150,000.00
100-33-51510 - General Fund,Other Programs of General Gov.,Independent Auditing	\$50,000.00	\$50,000.00
100-33-51513 - General Fund,Other Programs of General Gov.,State Assessment-Interest on UC	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
100-33-51515 - General Fund,Other Programs of General Gov.,Cost Allocation Audit	\$0.00	\$0.00
100-33-51518 - General Fund,Other Programs of General Gov., Financial System	\$37,000.00	\$37,000.00
100-33-51519 - General Fund,Other Programs of General Gov.,ITS data comm. grant match	\$0.00	\$0.00
100-33-51610 - General Fund,Other Programs of General Gov.,Courthouse Parking Lot Upgrade	\$0.00	\$0.00
100-33-51950 - General Fund,Other Programs of General Gov.,Health Insurance Consultant	\$0.00	\$0.00
100-33-51960 - General Fund,Other Programs of General Gov.,Property Liability Insurance	\$200,551.00	\$250,000.00
100-33-51970 - General Fund,Other Programs of General Gov.,Worker's Compensation Ins.	\$0.00	\$0.00
100-33-52950 - General Fund,Other Programs of General Gov.,Purchase of New Telephone System	\$0.00	\$0.00
100-33-52960 - General Fund,Other Programs of General Gov.,Purchase of McCormick House Prop	\$0.00	\$0.00
100-33-54105 - General Fund,Other Programs of General Gov.,Water Testing	\$0.00	\$0.00
100-33-55110 - General Fund,Other Programs of General Gov.,Northern Waters Library System	\$23,631.00	\$23,868.00
100-33-55111 - General Fund,Other Programs of General Gov.,Reimb. Out of County Libraries	\$20,429.00	\$17,849.00
100-33-55115 - General Fund,Other Programs of General Gov.,Sherman & Ruth Weiss Community L	\$210,000.00	\$200,000.00
100-33-55116 - General Fund,Other Programs of General Gov.,Winter Public Library	\$75,465.00	\$78,253.00
100-33-55117 - General Fund,Other Programs of General Gov.,LCO Community Library	\$25,802.00	\$20,047.00
100-33-55210 - General Fund,Other Programs of General Gov.,Historical Society	\$0.00	\$0.00
100-33-55460 - General Fund,Other Programs of General Gov.,Sawyer County Fair	\$45,000.00	\$47,000.00
100-33-55465 - General Fund,Other Programs of General Gov.,4-H Recognition & Awards	\$0.00	\$0.00
100-33-55470 - General Fund,Other Programs of General Gov.,Courthouse/Sheriff 800 Number	\$0.00	\$0.00
100-33-55490 - General Fund,Other Programs of General Gov.,Payment to Ed. In-Lieu of taxes	\$0.00	\$0.00
100-33-55495 - General Fund,Other Programs of General Gov.,Co. Share/Prop. Tax Chargebacks	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
100-33-56300 - General Fund,Other Programs of General Gov.,Regional Planning Commission	\$35,044.00	\$35,387.00
100-33-56320 - General Fund,Other Programs of General Gov.,Project ITBEC (Economic Devel.)	\$3,000.00	\$3,000.00
100-33-56325 - General Fund,Other Programs of General Gov.,LCO Tourism	\$0.00	\$0.00
100-33-56330 - General Fund,Other Programs of General Gov.,Economic Summit	\$0.00	\$0.00
100-33-56451 - General Fund,Other Programs of General Gov.,Indianhead Comm. Action Agency	\$0.00	\$0.00
100-33-56600 - General Fund,Other Programs of General Gov.,Hayward Youth & Rescue	\$0.00	\$0.00
100-33-56610 - General Fund,Other Programs of General Gov.,Birkie Trail Maint.	\$0.00	\$0.00
100-33-56619 - General Fund,Other Programs of General Gov.,Conservation Congress	\$0.00	\$0.00
100-33-56670 - General Fund,Other Programs of General Gov.,Senior Resource Center	\$105,000.00	\$120,111.00
100-33-56675 - General Fund,Other Programs of General Gov.,Sawyer County Development Corp.	\$0.00	\$0.00
100-33-56680 - General Fund,Other Programs of General Gov.,Economic Development Projects	\$25,000.00	\$25,000.00
100-33-56700 - General Fund,Other Programs of General Gov.,Hayward Lakes Visitors & Conv.	\$10,000.00	\$50,000.00
100-33-57725 - General Fund,Other Programs of General Gov.,Fair	\$0.00	\$0.00
100-33-59102 - General Fund,Other Programs of General Gov.,Color Copier Expenses	\$0.00	\$0.00
100-33-59105 - General Fund,Other Programs of General Gov.,Contingency Fund	\$273,631.00	\$200,000.00
100-33-59115 - General Fund,Other Programs of General Gov.,Clean Sweep Program	\$10,087.00	\$10,087.00
100-35 - General Fund,Sheriff's Department	\$0.00	\$0.00
100-35-52110 - General Fund,Sheriff's Department,Sheriff's Expenses	\$2,542,939.00	\$2,885,600.00
100-35-52113 - General Fund,Sheriff's Department,Diving Team	\$2,500.00	\$2,500.00
100-35-52118 - General Fund,Sheriff's Department,Internet Crimes/Children Expense	\$0.00	\$0.00
100-35-52119 - General Fund,Sheriff's Department,Project Lifesaver Expenses	\$500.00	\$500.00
100-35-52120 - General Fund,Sheriff's Department,Repair/Maintenance-Vehicles	\$179,400.00	\$184,400.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
100-35-52130 - General Fund,Sheriff's Department,Water Safety Expenses	\$0.00	\$0.00
100-35-52700 - General Fund,Sheriff's Department,Jail Expenses	\$2,339,842.00	\$2,596,994.00
100-35-52701 - General Fund,Sheriff's Department,Literacy Grant Expenses	\$0.00	\$0.00
100-35-52702 - General Fund,Sheriff's Department,Bullet Proof Vests Expenses	\$0.00	\$0.00
100-35-52703 - General Fund,Sheriff's Department,Visions Grant	\$0.00	\$0.00
100-35-52704 - General Fund,Sheriff's Department,Safe Neighborhood Expenses	\$0.00	\$0.00
100-35-52705 - General Fund,Sheriff's Department,Dispatchers	\$582,579.00	\$612,264.00
100-35-52710 - General Fund,Sheriff's Department,Jail Custodial	\$79,084.00	\$76,512.00
100-35-57210 - General Fund,Sheriff's Department,Capital Outlay/Vehicles	\$0.00	\$0.00
100-37-56800 - General Fund,Dog Pound,Dog	\$88,260.00	\$83,589.00
100-38-52300 - General Fund,Ambulance Service,Ambulance - Hayward	\$2,733,784.00	\$3,085,782.00
100-38-52305 - General Fund,Ambulance Service,Ambulance - Ojibwa	\$15,800.00	\$18,500.00
100-41-52220 - General Fund,Emergency Management,Fire Suppression	\$0.00	\$0.00
100-41-52500 - General Fund,Emergency Management,Emergency Government Expenses	\$139,136.00	\$151,010.00
100-41-52600 - General Fund,Emergency Management,EPCRA Emergency Govt. Exp.	\$5,000.00	\$5,000.00
100-47-53510 - General Fund,Airport,Airport Expenses	\$117,276.00	\$126,084.00
100-56-54500 - General Fund,Child Support Agency,Child Support Expenses	\$325,082.00	\$332,616.00
100-57-54710 - General Fund,Veteran's Administration,Veteran's Relief	\$5,000.00	\$5,000.00
100-57-54720 - General Fund,Veteran's Administration,Veteran's Office	\$145,730.00	\$152,795.00
100-57-54730 - General Fund,Veteran's Administration,Care of Veteran's Graves	\$7,000.00	\$7,000.00
100-57-54740 - General Fund,Veteran's Administration,Veteran's Memorials	\$0.00	\$0.00
Revenue Totals:	\$16,687,431.00	\$18,195,531.00
Expenditure Totals	\$16,687,431.00	\$18,195,531.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund Total: General Fund	\$0.00	\$0.00
Fund: 200 Jail Assessment Fees		
Revenue		
200-00 - Jail Assessment Fees,General	\$12,000.00	\$12,000.00
Revenue Totals	\$12,000.00	\$12,000.00
Expenditures		
200-00 - Jail Assessment Fees,General	\$0.00	\$0.00
200-00-51266 - Jail Assessment Fees,General,Jail Assessment Expenses	\$12,000.00	\$12,000.00
Revenue Totals:	\$12,000.00	\$12,000.00
Expenditure Totals	\$12,000.00	\$12,000.00
Fund Total: Jail Assessment Fees	\$0.00	\$0.00
Fund: 201 Court Mediation Fund		
Revenue		
201-00 - Court Mediation Fund,General	\$7,780.00	\$7,500.00
Revenue Totals	\$7,780.00	\$7,500.00
Expenditures		
201-00-51265 - Court Mediation Fund,General,Court Mediation Expenses	\$7,780.00	\$7,500.00
Revenue Totals:	\$7,780.00	\$7,500.00
Expenditure Totals	\$7,780.00	\$7,500.00
Fund Total: Court Mediation Fund	\$0.00	\$0.00
Fund: 205 Emergency Ambulance Assistance		
Revenue		
205-00 - Emergency Ambulance Assistance,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
205-00-52400 - Emergency Ambulance Assistance,General,Emerg. Amb. Assistance/Act 102	\$0.00	\$0.00
205-00-59220 - Emergency Ambulance Assistance,General,Transfer to Special Revenue Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Emergency Ambulance Assistance	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 206 Emergency Government Grants		
Revenue		
206-00 - Emergency Government Grants,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
206-00-52500 - Emergency Government Grants,General,Emergency Government Expenses	\$0.00	\$0.00
206-00-59220 - Emergency Government Grants,General,Transfer to Special Revenue Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Emergency Government Grants	\$0.00	\$0.00
Fund: 208 Non Metallic Mining Reclamation		
Revenue		
208-00 - Non Metallic Mining Reclamation,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
208-00-56420 - Non Metallic Mining Reclamation,General,Mining Reclamation Expenses	\$0.00	\$0.00
208-00-59210 - Non Metallic Mining Reclamation,General,Transfer to General Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Non Metallic Mining Reclamation	\$0.00	\$0.00
Fund: 210 Land Records		
Revenue		
210-00 - Land Records,General	\$58,000.00	\$51,000.00
Revenue Totals	\$58,000.00	\$51,000.00
Expenditures		
210-00 - Land Records,General	\$0.00	\$0.00
210-00-51267 - Land Records,General,Land Records Expenses	\$58,000.00	\$40,000.00
Revenue Totals:	\$58,000.00	\$51,000.00
Expenditure Totals	\$58,000.00	\$40,000.00
Fund Total: Land Records	\$0.00	\$11,000.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 212 Land Information Grant		
Revenue		
212-00 - Land Information Grant,General	\$94,509.00	\$90,000.00
Revenue Totals	\$94,509.00	\$90,000.00
Expenditures		
212-00-51268 - Land Information Grant,General,Land Information Grant Expenses	\$94,509.00	\$90,209.00
Revenue Totals:	\$94,509.00	\$90,000.00
Expenditure Totals	\$94,509.00	\$90,209.00
Fund Total: Land Information Grant	\$0.00	(\$209.00)
Fund: 213 Veteran's Service Grant		
Revenue		
213-00 - Veteran's Service Grant,General	\$18,000.00	\$10,098.00
Revenue Totals	\$18,000.00	\$10,098.00
Expenditures		
213-00-54700 - Veteran's Service Grant,General,Veteran's Grant Expenses	\$18,000.00	\$10,098.00
Revenue Totals:	\$18,000.00	\$10,098.00
Expenditure Totals	\$18,000.00	\$10,098.00
Fund Total: Veteran's Service Grant	\$0.00	\$0.00
Fund: 214 Veteran's Relief Fund		
Revenue		
214-00 - Veteran's Relief Fund,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
214-00-54710 - Veteran's Relief Fund,General,Veteran's Relief	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Veteran's Relief Fund	\$0.00	\$0.00
Fund: 216 Redaction Fund		
Revenue		
216-00 - Redaction Fund,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Fund Total: Redaction Fund	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 217 Sheriff's Dept. Donations		
Revenue		
217-00 - Sheriff's Dept. Donations,General	\$600.00	\$600.00
Revenue Totals	\$600.00	\$600.00
Expenditures		
217-00 - Sheriff's Dept. Donations,General	\$0.00	\$0.00
217-00-52116 - Sheriff's Dept. Donations,General,Sheriff's Dept. Donation Expense	\$600.00	\$600.00
Revenue Totals:	\$600.00	\$600.00
Expenditure Totals	\$600.00	\$600.00
Fund Total: Sheriff's Dept. Donations	\$0.00	\$0.00
Fund: 218 Plat Book Fund		
Revenue		
218-00 - Plat Book Fund,General	\$3,000.00	\$0.00
Revenue Totals	\$3,000.00	\$0.00
Expenditures		
218-00 - Plat Book Fund,General	\$0.00	\$0.00
218-00-51500 - Plat Book Fund,General,Plat Book Purchase	\$3,000.00	\$0.00
218-00-51505 - Plat Book Fund,General,Plat Book Expenses	\$0.00	\$0.00
218-00-51506 - Plat Book Fund,General,County Maps	\$0.00	\$0.00
Revenue Totals:	\$3,000.00	\$0.00
Expenditure Totals	\$3,000.00	\$0.00
Fund Total: Plat Book Fund	\$0.00	\$0.00
Fund: 220 Maintenance of County Vehicles		
Revenue		
220-00 - Maintenance of County Vehicles,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
220-00-52230 - Maintenance of County Vehicles,General,Service Garage	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Maintenance of County Vehicles	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 221 PUBLIC SAFETY GRANTS		
Revenue		
221-00 - PUBLIC SAFETY GRANTS,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
221-00-50261 - Public Safety Grants,General,WISCOM/County Expenses	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: PUBLIC SAFETY GRANTS	\$0.00	\$0.00
Fund: 223 Car Pool of County Vehicles		
Revenue		
223-00 - Car Pool of County Vehicles,General	\$50,000.00	\$50,000.00
Revenue Totals	\$50,000.00	\$50,000.00
Expenditures		
223-00-57305 - Car Pool of County Vehicles,General,Car Pool of County Vehicles Expe	\$50,000.00	\$50,000.00
Revenue Totals:	\$50,000.00	\$50,000.00
Expenditure Totals	\$50,000.00	\$50,000.00
Fund Total: Car Pool of County Vehicles	\$0.00	\$0.00
Fund: 224 COP Risk Reserve		
Revenue		
224-00 - COP Risk Reserve,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
224-00-59002 - COP Risk Reserve,General,Purchased Services	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: COP Risk Reserve	\$0.00	\$0.00
Fund: 225 Human Services		
Revenue		
225-60 - Human Services,Administration	\$4,221,568.00	\$4,404,753.00
225-600 - Human Services,EBS-ADRC	\$0.00	\$0.00
225-601 - Human Services,EBS-State	\$49,251.00	\$51,528.00
225-602 - Human Services,MIPPA	\$1,784.00	\$1,839.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-603 - Human Services,SHIP	\$3,500.00	\$6,775.00
225-604 - Human Services,SPAP	\$3,275.00	\$0.00
225-605 - Human Services,Dementia Care Specialist	\$0.00	\$54,265.00
225-61 - Human Services,ADRC	\$342,459.00	\$370,043.00
225-62 - Human Services,AODA/MH	\$0.00	\$0.00
225-625 - Human Services,APS	\$22,724.00	\$22,724.00
225-626 - Human Services,Elder Abuse	\$11,033.00	\$11,033.00
225-627 - Human Services,LTC BCA	\$10,000.00	\$6,067.00
225-628 - Human Services,AFCSP	\$0.00	\$0.00
225-629 - Human Services,APS/COVID	\$0.00	\$0.00
225-63 - Human Services,Children & Family	\$0.00	\$0.00
225-64 - Human Services,Economic Support	\$0.00	\$0.00
225-65 - Human Services,Public Health	\$190,742.00	\$212,500.00
225-65-54147 - Human Services,Public Health,Just Response	\$0.00	\$0.00
225-650 - Human Services,AODA/MH BCA	\$1,524,489.00	\$1,446,028.00
225-651 - Human Services,Community MH	\$47,502.00	\$47,502.00
225-652 - Human Services,Non Resident	\$0.00	\$0.00
225-653 - Human Services,Community Services	\$0.00	\$0.00
225-654 - Human Services,MH Block Grant	\$8,146.00	\$8,146.00
225-655 - Human Services,AODA Block Grant	\$50,066.00	\$50,066.00
225-656 - Human Services,CCS	\$241,000.00	\$306,991.00
225-657 - Human Services,MH Block Grant Sup	\$0.00	\$6,250.00
225-658 - Human Services,AODA Block Grant Su	\$0.00	\$12,500.00
225-66 - Human Services,Family Support	\$0.00	\$0.00
225-67 - Human Services,Birth-to-Three	\$67,166.00	\$111,844.00
225-68 - Human Services,Adult Protective/Elder Abuse	\$0.00	\$0.00
225-69 - Human Services,Long Term Care	\$0.00	\$0.00
225-70 - Human Services,Juvenile Justice	\$0.00	\$0.00
225-700 - Human Services,Children & Family BCA	\$554,580.00	\$561,697.00
225-701 - Human Services,Foster Training	\$1,677.00	\$1,677.00
225-702 - Human Services,Safe & Stable Families	\$33,310.00	\$33,310.00
225-703 - Human Services,Child Placing Agency	\$0.00	\$0.00
225-704 - Human Services,Kinship Admin	\$5,639.00	\$6,300.00
225-705 - Human Services,Kinship Benefits	\$56,703.00	\$66,983.00
225-706 - Human Services,CST	\$60,000.00	\$60,000.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-707 - Human Services,Children's COP	\$57,504.00	\$57,504.00
225-708 - Human Services,CLTS	\$327,135.00	\$338,525.00
225-709 - Human Services,Kinship SG	\$9,635.00	\$0.00
225-71 - Human Services,Fraud	\$0.00	\$0.00
225-710 - Human Services,OHP Sex Traffic Youth	\$0.00	\$0.00
225-711 - Human Services,TSSF Unltd	\$23,200.00	\$27,000.00
225-712 - Human Services,TSSF TLR	\$0.00	\$0.00
225-713 - Human Services,Foster Parent Recruitment 3394	\$0.00	\$0.00
225-72 - Human Services,LIHEAP	\$0.00	\$0.00
225-73 - Human Services,PPACA	\$0.00	\$0.00
225-74 - Human Services,Day Care	\$0.00	\$0.00
225-75 - Human Services,Reproductive Health	\$83,216.00	\$45,261.00
225-750 - Human Services,Juvenile Justice	\$168,232.00	\$173,338.00
225-751 - Human Services,YA AODA	\$0.00	\$0.00
225-752 - Human Services,Early Intervention	\$0.00	\$0.00
225-753 - Human Services,Oasis	\$0.00	\$0.00
225-76 - Human Services,Immunization	\$10,791.00	\$12,295.00
225-77 - Human Services,MCH	\$9,202.00	\$9,681.00
225-775 - Human Services,Economic Support	\$308,204.00	\$354,305.00
225-776 - Human Services,Fraud	\$50,000.00	\$50,000.00
225-777 - Human Services,Day Care Admin	\$0.00	\$0.00
225-778 - Human Services,Day Care Certification	\$14,630.00	\$13,899.00
225-779 - Human Services,Day Care Fraud	\$3,000.00	\$3,000.00
225-78 - Human Services,Health Check	\$0.00	\$0.00
225-79 - Human Services,Lead	\$2,748.00	\$2,507.00
225-790 - Human Services,Wheap Admin	\$0.00	\$0.00
225-791 - Human Services,Wheap Grants	\$0.00	\$0.00
225-792 - Human Services,Wheap Outreach	\$37,197.00	\$31,162.00
225-793 - Human Services,Wheap Weather	\$32,315.00	\$15,804.00
225-794 - Human Services,Wheap Public Benefits	\$0.00	\$0.00
225-80 - Human Services,Preparedness	\$40,979.00	\$40,979.00
225-81 - Human Services,Prevention	\$5,982.00	\$5,982.00
225-82 - Human Services,WIC	\$0.00	\$0.00
225-83 - Human Services,Case Management	\$0.00	\$0.00
225-84 - Human Services,PNCC	\$2,027.00	\$0.00
225-85 - Human Services,WWWP	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-850 - Human Services,WIC Administration	\$13,420.00	\$13,420.00
225-851 - Human Services,WIC Nutrition	\$21,472.00	\$21,472.00
225-852 - Human Services,WIC Client Services	\$47,418.00	\$53,090.00
225-853 - Human Services,WIC Breast	\$7,158.00	\$7,158.00
225-854 - Human Services,WIC Farmers Market	\$1,002.00	\$1,002.00
225-855 - Human Services,WIC Breast Feeding PC	\$6,000.00	\$0.00
225-86 - Human Services,Asthma	\$0.00	\$0.00
225-87 - Human Services,Ebola	\$0.00	\$0.00
225-88 - Human Services,Adolescent Health	\$80,000.00	\$0.00
225-89 - Human Services,Fluoride	\$0.00	\$0.00
Revenue Totals	\$8,869,081.00	\$9,138,205.00
Expenditures		
225-60 - Human Services,Administration	\$0.00	\$0.00
225-60-54106 - Human Services,Administration,HHS-Administration	\$0.00	(\$14,457.00)
225-60-55002 - Human Services,Administration,Salaries-Human Services	\$0.00	\$0.00
225-60-55052 - Human Services,Administration,Unemployment Compensation	\$0.00	\$0.00
225-60-55072 - Human Services,Administration,Board Expenses (HS)	\$0.00	\$0.00
225-60-55102 - Human Services,Administration,Worker's Compensation (HS)	\$0.00	\$0.00
225-60-57012 - Human Services,Administration,Staff Travel, Meals, Lodging -HS	\$0.00	\$0.00
225-60-57022 - Human Services,Administration,Staff Training (HS)	\$0.00	\$0.00
225-60-57032 - Human Services,Administration,Physicals	\$0.00	\$0.00
225-60-57102 - Human Services,Administration,Computer Expenses	\$0.00	\$0.00
225-60-57112 - Human Services,Administration,Telephone - HS	\$0.00	\$0.00
225-60-57122 - Human Services,Administration,Postage (HS)	\$0.00	\$0.00
225-60-57132 - Human Services,Administration,Office Supplies-HS	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-60-57142 - Human Services,Administration,Advertisements - HS	\$0.00	\$0.00
225-60-57152 - Human Services,Administration,Capital Outlay (HS)	\$0.00	\$0.00
225-60-57162 - Human Services,Administration,Office Machine Repair	\$0.00	\$0.00
225-60-57172 - Human Services,Administration,Printing - HS	\$0.00	\$0.00
225-60-57182 - Human Services,Administration,Dues, Fees , Licenses (HS)	\$0.00	\$0.00
225-60-57192 - Human Services,Administration,Health Supplies (HS)	\$0.00	\$0.00
225-60-57202 - Human Services,Administration,Misc. Operation Expenses-HS	\$0.00	\$0.00
225-60-57212 - Human Services,Administration,Insurance	\$0.00	\$0.00
225-60-57312 - Human Services,Administration,Rental/Utilities	\$0.00	\$0.00
225-60-57322 - Human Services,Administration,MD Consultation	\$0.00	\$0.00
225-60-57332 - Human Services,Administration,Auditing	\$0.00	\$0.00
225-60-57342 - Human Services,Administration,Psychiatric Consultation	\$0.00	\$0.00
225-60-57352 - Human Services,Administration,Prev. Education Program	\$0.00	\$0.00
225-60-57362 - Human Services,Administration,Legal Services	\$0.00	\$0.00
225-60-57432 - Human Services,Administration,Publications/Subscriptions	\$0.00	\$0.00
225-60-57442 - Human Services,Administration,Educational Materials	\$0.00	\$0.00
225-60-57445 - Human Services,Administration,Neff Building Upgrade	\$0.00	\$0.00
225-60-58100 - Human Services,Administration,Principal on Debts	\$0.00	\$0.00
225-60-58200 - Human Services,Administration,Interest on Debts	\$0.00	\$0.00
225-60-59002 - Human Services,Administration,Purchased Services	\$0.00	\$0.00
225-60-59003 - Human Services,Administration,Transportation	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-60-59210 - Human Services,Administration,Tranfer to General Fund	\$0.00	\$0.00
225-60-59220 - Human Services,Administration,Transfer to Special Revenue Fund	\$0.00	\$0.00
225-60-59230 - Human Services,Administration,Trans To Debt Service fund	\$0.00	\$0.00
225-60-59240 - Human Services,Administration,Tranfer out-Capital Project Fund	\$0.00	\$0.00
225-600-54107 - Human Services,EBS-ADRC,HHS-ADRC Local	\$0.00	\$0.00
225-601-54107 - Human Services,EBS-State,HHS-ADRC Local	\$84,142.00	\$91,952.00
225-602-54107 - Human Services,MIPPA,HHS-ADRC Local	\$2,128.00	\$2,270.00
225-603-54107 - Human Services,SHIP,HHS-ADRC Local	\$3,546.00	\$7,500.00
225-604-54107 - Human Services,SPAP,HHS-ADRC Local	\$3,546.00	\$0.00
225-605-54107 - Human Services,Dementia Care Specialist,HHS-ADRC Local	\$0.00	\$57,059.00
225-61-54107 - Human Services,ADRC,HHS-ADRC Local	\$245,840.00	\$294,225.00
225-61-54167 - Human Services,ADRC,HHS-ADRC Regional	\$152,270.00	\$164,444.00
225-62-54108 - Human Services,AODA/MH,HHS-AODA/MH	\$0.00	\$0.00
225-62-54205 - Human Services,AODA/MH,HHS-Certified Mental Health	\$0.00	\$0.00
225-62-54210 - Human Services,AODA/MH,HHS-Non Resident	\$0.00	\$0.00
225-62-54215 - Human Services,AODA/MH,HHS-Transitions	\$0.00	\$0.00
225-62-54220 - Human Services,AODA/MH,HHS-Drug Court	\$0.00	\$0.00
225-62-54225 - Human Services,AODA/MH,HHS-Stop	\$0.00	\$0.00
225-62-54230 - Human Services,AODA/MH,HHS-Community Services	\$0.00	\$0.00
225-62-54235 - Human Services,AODA/MH,HHS-Victim Impact Panel	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-62-54240 - Human Services,AODA/MH,HHS-MH Block Grant	\$0.00	\$0.00
225-62-54245 - Human Services,AODA/MH,HHS-AODA Block Grant	\$0.00	\$0.00
225-62-54250 - Human Services,AODA/MH,HHS-IMD	\$0.00	\$0.00
225-62-54255 - Human Services,AODA/MH,HHS-Winnebago/Mendota	\$0.00	\$0.00
225-625-54114 - Human Services,APS,Adult Protective/Elder Abuse	\$75,101.00	\$69,864.00
225-626-54114 - Human Services,Elder Abuse,Adult Protective/Elder Abuse	\$11,751.00	\$13,151.00
225-627-54114 - Human Services,LTC BCA,Adult Protective/Elder Abuse	\$203,728.00	\$205,991.00
225-628-54114 - Human Services,AFCSP,Adult Protective/Elder Abuse	\$0.00	\$0.00
225-629-54114 - Human Services,APS/COVID,Adult Protective/Elder Abuse	\$0.00	\$0.00
225-63 - Human Services,Children & Family	\$0.00	\$0.00
225-63-54109 - Human Services,Children & Family,HHS-Children & Family	\$0.00	\$0.00
225-63-54305 - Human Services,Children & Family,HHS-Foster Training	\$0.00	\$0.00
225-63-54310 - Human Services,Children & Family,HHS-Adam Walsch	\$0.00	\$0.00
225-63-54315 - Human Services,Children & Family,Safe and Stable Families Supplem	\$0.00	\$0.00
225-63-54320 - Human Services,Children & Family,HHS-Child Placing Agency	\$0.00	\$0.00
225-63-54325 - Human Services,Children & Family,HHS-Independant Living	\$0.00	\$0.00
225-63-54330 - Human Services,Children & Family,HHS-Independant Living Vouchers	\$0.00	\$0.00
225-63-54335 - Human Services,Children & Family,HHS-Kinship Admin	\$0.00	\$0.00
225-63-54340 - Human Services,Children & Family,HHS-Kinship Benefits	\$0.00	\$0.00
225-63-54345 - Human Services,Children & Family,HHS-CST	\$0.00	\$0.00
225-63-54350 - Human Services,Children & Family,HHS- C & F Oasis	\$0.00	\$0.00
225-64-54110 - Human Services,Economic Support,HHS-Econ Support	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
225-65-54111 - Human Services,Public Health,HHS-PH	\$234,067.00	\$258,854.00
225-65-54136 - Human Services,Public Health,PH Workforce Grant	\$0.00	\$52,589.00
225-65-54140 - Human Services,Public Health,Pandemic - Contact Tracing	\$140,799.00	\$0.00
225-65-54141 - Human Services,Public Health,Pandemic - ELC	\$0.00	\$0.00
225-65-54142 - Human Services,Public Health,Pandemic - PHEP	\$0.00	\$0.00
225-65-54143 - Human Services,Public Health,Pandemic - Plan	\$0.00	\$0.00
225-65-54144 - Human Services,Public Health,Pandemic - Test Coordinator	\$0.00	\$0.00
225-65-54145 - Human Services,Public Health,Pandemic-COVID Vaccine	\$0.00	\$0.00
225-65-54146 - Human Services,Public Health,Pandemic-COVID19 ARPA	\$0.00	\$116,495.00
225-65-54147 - Human Services,Public Health,Just Response	\$0.00	\$0.00
225-65-54148 - Human Services,Public Health,TITLE X- TELEHEALTH	\$0.00	\$0.00
225-65-54149 - Human Services,Public Health,TITLE X NCE	\$0.00	\$0.00
225-65-54405 - Human Services,Public Health,Environmental	\$0.00	\$0.00
225-65-54410 - Human Services,Public Health,Com Disease	\$0.00	\$0.00
225-65-54415 - Human Services,Public Health,PH Immunization	\$0.00	\$0.00
225-650-54108 - Human Services,AODA/MH BCA,HHS-AODA/MH	\$3,198,339.00	\$3,189,961.00
225-651-54108 - Human Services,Community MH,HHS-AODA/MH	\$47,502.00	\$0.00
225-652-54108 - Human Services,Non Resident,HHS-AODA/MH	\$0.00	\$0.00
225-653-54108 - Human Services,Community Services,HHS-AODA/MH	\$0.00	\$0.00
225-654-54108 - Human Services,MH Block Grant,HHS-AODA/MH	\$16,697.00	\$17,728.00
225-655-54108 - Human Services,AODA Block Grant,HHS-AODA/MH	\$17,968.00	\$19,815.00

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	2022 Amended Budget	2023 Administrator
225-656-54108 - Human Services,CCS,HHS-AODA/MH	\$301,250.00	\$382,739.00
225-657-54108 - Human Services,MH Block Grant Sup,HHS-AODA/MH	\$0.00	\$0.00
225-658-54108 - Human Services,AODA Block Grant Sup,HHS-AODA/MH	\$0.00	\$814.00
225-66-54112 - Human Services,Family Support,Family Support	\$0.00	\$0.00
225-66-54505 - Human Services,Family Support,CLTS Admin	\$0.00	\$0.00
225-66-54510 - Human Services,Family Support,CLTS Actual	\$0.00	\$0.00
225-67-54113 - Human Services,Birth-to-Three,Birth-to-Three	\$171,129.00	\$184,208.00
225-68-54114 - Human Services,Adult Protective/Elder Abuse,Adult Protective/Elder Abuse	\$0.00	\$0.00
225-68-54535 - Human Services,Adult Protective/Elder Abuse,Elder Abuse	\$0.00	\$0.00
225-69-54115 - Human Services,Long Term Care,Long Term Care	\$0.00	\$0.00
225-69-54565 - Human Services,Long Term Care,COP	\$0.00	\$0.00
225-69-54570 - Human Services,Long Term Care,AFCSP	\$0.00	\$0.00
225-70-54116 - Human Services,Juvenile Justice,Juvenile Justice	\$0.00	\$0.00
225-70-54650 - Human Services,Juvenile Justice,YA Oasis	\$0.00	\$0.00
225-70-54655 - Human Services,Juvenile Justice,Capacity Building	\$0.00	\$0.00
225-700-54109 - Human Services,Children & Family BCA,HHS-Children & Family	\$1,871,288.00	\$1,953,400.00
225-701-54109 - Human Services,Foster Training,HHS-Children & Family	\$4,292.00	\$2,557.00
225-702-54109 - Human Services,Safe & Stable Families,HHS-Children & Family	\$35,649.00	\$32,426.00
225-702-54315 - Human Services,Safe & Stable Families,Safe and Stable Families Supplem	\$0.00	\$0.00
225-703-54109 - Human Services,Child Placing Agency,HHS-Children & Family	\$95,000.00	\$95,000.00
225-704-54109 - Human Services,Kinship Admin,HHS-Children & Family	\$5,648.00	\$6,848.00

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	2022 Amended Budget	2023 Administrator
225-705-54109 - Human Services,Kinship Benefits,HHS-Children & Family	\$56,388.00	\$63,000.00
225-706-54109 - Human Services,CST,HHS-Children & Family	\$72,268.00	\$74,882.00
225-707-54109 - Human Services,Children's COP,HHS-Children & Family	\$73,899.00	\$69,358.00
225-708-54109 - Human Services,CLTS,HHS-Children & Family	\$323,950.00	\$344,473.00
225-709-54109 - Human Services,Kinship SG,HHS-Children & Family	\$9,607.00	\$0.00
225-71-54117 - Human Services,Fraud,Fraud	\$0.00	\$0.00
225-710-54109 - Human Services,OHP Sex Traffic Youth,HHS-Children & Family	\$0.00	\$0.00
225-711-54109 - Human Services,TSSF Unltd,HHS-Children & Family	\$21,917.00	\$27,000.00
225-712-54109 - Human Services,TSSF TLR,HHS-Children & Family	\$0.00	\$0.00
225-713-54109 - Human Services,Foster Parent Recruitment 3394,HHS-Children & Family	\$0.00	\$0.00
225-72-54118 - Human Services,LIHEAP,LIHEAP	\$0.00	\$0.00
225-72-54755 - Human Services,LIHEAP,Wheap Admin	\$0.00	\$0.00
225-72-54760 - Human Services,LIHEAP,Wheap Grants	\$0.00	\$0.00
225-72-54765 - Human Services,LIHEAP,Wheap Outreach	\$0.00	\$0.00
225-72-54770 - Human Services,LIHEAP,WHEAP Weather	\$0.00	\$0.00
225-73-54119 - Human Services,PPACA,PPACA	\$0.00	\$0.00
225-74-54120 - Human Services,Day Care,Day Care	\$0.00	\$0.00
225-74-54780 - Human Services,Day Care,Day Care Eligibility	\$0.00	\$0.00
225-75-54121 - Human Services,Reproductive Health,Reproductive Health	\$83,908.00	\$75,552.00
225-750-54116 - Human Services,Juvenile Justice,Juvenile Justice	\$404,426.00	\$339,429.00
225-751-54116 - Human Services,YA AODA,Juvenile Justice	\$0.00	\$0.00
225-752-54116 - Human Services,Early Intervention,Juvenile Justice	\$0.00	\$0.00
225-753-54116 - Human Services,Oasis,Juvenile Justice	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
225-76-54122 - Human Services,Immunization,Immunization	\$18,209.00	\$19,098.00
225-77-54123 - Human Services,MCH,MCH	\$16,421.00	\$12,980.00
225-775-54110 - Human Services,Economic Support,HHS-Econ Support	\$404,673.00	\$494,876.00
225-776-54110 - Human Services,Fraud,HHS-Econ Support	\$64,478.00	\$52,038.00
225-777-54110 - Human Services,Day Care Admin,HHS-Econ Support	\$0.00	\$0.00
225-778-54110 - Human Services,Day Care Certification,HHS-Econ Support	\$14,630.00	\$13,899.00
225-779-54110 - Human Services,Day Care Fraud,HHS-Econ Support	\$3,000.00	\$3,000.00
225-78-54124 - Human Services,Health Check,Health Check	\$0.00	\$0.00
225-79-54125 - Human Services,Lead,Lead	\$7,922.00	\$2,927.00
225-790-54110 - Human Services,Wheap Admin,HHS-Econ Support	\$0.00	\$0.00
225-791-54110 - Human Services,Wheap Grants,HHS-Econ Support	\$0.00	\$0.00
225-792-54110 - Human Services,Wheap Outreach,HHS-Econ Support	\$42,099.00	\$87,204.00
225-793-54110 - Human Services,Wheap Weather,HHS-Econ Support	\$42,658.00	\$28,015.00
225-794-54110 - Human Services,Wheap Public Benefits,HHS-Econ Support	\$0.00	\$0.00
225-80-54126 - Human Services,Preparedness,Preparedness	\$41,282.00	\$47,910.00
225-81-54127 - Human Services,Prevention,Prevention	\$7,633.00	\$8,803.00
225-82-54128 - Human Services,WIC,WIC	\$0.00	\$0.00
225-82-54805 - Human Services,WIC,WIC Nutrition	\$0.00	\$0.00
225-82-54810 - Human Services,WIC,WIC Client Services	\$0.00	\$0.00
225-82-54815 - Human Services,WIC,WIC Breast	\$0.00	\$0.00
225-82-54820 - Human Services,WIC,WIC Farmers Market	\$0.00	\$0.00
225-82-54825 - Human Services,WIC,WIC Breast Feeding PC	\$0.00	\$0.00
225-83-54129 - Human Services,Case Management,Case Management	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
225-84-54130 - Human Services,PNCC,PNCC	\$2,871.00	\$0.00
225-85-54131 - Human Services,WWWP,WWWP	\$0.00	\$0.00
225-850-54128 - Human Services,WIC Administration,WIC	\$46,854.00	\$52,716.00
225-851-54128 - Human Services,WIC Nutrition,WIC	\$22,657.00	\$20,648.00
225-852-54128 - Human Services,WIC Client Services,WIC	\$70,185.00	\$81,562.00
225-853-54128 - Human Services,WIC Breast,WIC	\$8,082.00	\$9,532.00
225-854-54128 - Human Services,WIC Farmers Market,WIC	\$2,169.00	\$3,870.00
225-855-54128 - Human Services,WIC Breast Feeding PC,WIC	\$9,085.00	\$0.00
225-86-54132 - Human Services,Asthma,Asthma	\$0.00	\$0.00
225-87-54133 - Human Services,Ebola,Ebola	\$0.00	\$0.00
225-88-54134 - Human Services,Adolescent Health,Adolescent Health	\$0.00	\$0.00
225-88-54137 - Human Services,Adolescent Health,PREP	\$66,502.00	\$0.00
225-89-54135 - Human Services,Fluoride,Fluoride	\$0.00	\$0.00
Revenue Totals:	\$8,869,081.00	\$9,138,205.00
Expenditure Totals	\$8,859,453.00	\$9,138,205.00
Fund Total: Human Services	\$9,628.00	\$0.00
Fund: 226 W-2 Program		
Revenue		
226-00 - W-2 Program,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
226-00-55002 - W-2 Program,General,Salaries- Human Services	\$0.00	\$0.00
226-00-57012 - W-2 Program,General,Staff Travel, Meals, Lodging -HS	\$0.00	\$0.00
226-00-57132 - W-2 Program,General,Office Supplies-HS	\$0.00	\$0.00
226-00-57152 - W-2 Program,General,Capital Outlay (HS)	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
226-00-59002 - W-2 Program,General,Purchased Services	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: W-2 Program	\$0.00	\$0.00
Fund: 227 Home Health		
Revenue		
227-00 - Home Health,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
227-00-57102 - Home Health,General,Computer Expenses	\$0.00	\$0.00
227-00-57112 - Home Health,General,Telephone - HS	\$0.00	\$0.00
227-00-57132 - Home Health,General,Office Supplies-HS	\$0.00	\$0.00
227-00-57172 - Home Health,General,Printing - HS	\$0.00	\$0.00
227-00-57182 - Home Health,General,Dues, Fees , Licenses (HS)	\$0.00	\$0.00
227-00-59002 - Home Health,General,Purchased Services	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Home Health	\$0.00	\$0.00
Fund: 228 Truancy Officer		
Revenue		
228-00 - Truancy Officer,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
228-00-52170 - Truancy Officer,General,Truancy Officer	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Truancy Officer	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Fund: 229 Recreational Officer		
Revenue		
229-00 - Recreational Officer,General	\$191,675.00	\$218,779.00
Revenue Totals	\$191,675.00	\$218,779.00
Expenditures		
229-00-52140 - Recreational Officer,General,Snowmobile Law Enforcement	\$191,675.00	\$218,779.00
Revenue Totals:	\$191,675.00	\$218,779.00
Expenditure Totals	\$191,675.00	\$218,779.00
Fund Total: Recreational Officer	\$0.00	\$0.00
Fund: 230 Stimulus Payment Fund		
Revenue		
230-00 - Stimulus Payment Fund,General	\$40,000.00	\$0.00
Revenue Totals	\$40,000.00	\$0.00
Expenditures		
230-00-51514 - Stimulus Payment Fund,General,Administration Expenses	\$0.00	\$0.00
230-00-56676 - Stimulus Payment Fund,General,Stimulus Fund Expenditure	\$40,000.00	\$2,300,000.00
Revenue Totals:	\$40,000.00	\$0.00
Expenditure Totals	\$40,000.00	\$2,300,000.00
Fund Total: Stimulus Payment Fund	\$0.00	(\$2,300,000.00)
Fund: 231 Tribal Law Enforcement		
Revenue		
231-00 - Tribal Law Enforcement,General	\$50,099.00	\$48,887.00
Revenue Totals	\$50,099.00	\$48,887.00
Expenditures		
231-00-52150 - Tribal Law Enforcement,General,Tribal Law Enforcement	\$50,099.00	\$48,887.00
231-00-52152 - Tribal Law Enforcement,General,LCO Prisoner Housing Costs	\$0.00	\$0.00
Revenue Totals:	\$50,099.00	\$48,887.00
Expenditure Totals	\$50,099.00	\$48,887.00
Fund Total: Tribal Law Enforcement	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Fund: 232 Sheriff's Canteen Fund		
Revenue		
232-00 - Sheriff's Canteen Fund,General	\$60,000.00	\$60,000.00
232-00-52700 - Sheriff's Canteen Fund,General,Jail Expenses	\$0.00	\$0.00
Revenue Totals	\$60,000.00	\$60,000.00
Expenditures		
232-00-52700 - Sheriff's Canteen Fund,General,Jail Expenses	\$60,000.00	\$60,000.00
Revenue Totals:	\$60,000.00	\$60,000.00
Expenditure Totals	\$60,000.00	\$60,000.00
Fund Total: Sheriff's Canteen Fund	\$0.00	\$0.00
Fund: 233 LCO Special Tribal Deputy		
Revenue		
233-00 - LCO Special Tribal Deputy,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Fund Total: LCO Special Tribal Deputy	\$0.00	\$0.00
Fund: 234 Recycling/Solid Waste Management		
Revenue		
234-00 - Recycling/Solid Waste Management,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
234-00-59113 - Recycling/Solid Waste Management,General,Recycling Solid Waste Mgmt	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Recycling/Solid Waste Management	\$0.00	\$0.00
Fund: 235 Sawyer County Youth Partnership		
Expenditures		
235-00-59114 - Sawyer County Youth Partnership,General,Youth partnership Expenses	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Sawyer County Youth Partnership	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Fund: 236 UW Extension Program Fund		
Revenue		
236-00 - UW Extension Program Fund,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
236-00-56119 - UW Extension Program Fund,General,UW Extension Program Fund Exp.	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: UW Extension Program Fund	\$0.00	\$0.00
Fund: 237 County Parks		
Revenue		
237-00 - County Parks ,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
237-00-56120 - County Parks ,General,Fish Hatchery Park Project	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: County Parks	\$0.00	\$0.00
Fund: 238 Pesticide Application & Training		
Revenue		
238-00 - Pesticide Application & Training,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
238-00-56221 - Pesticide Application & Training,General,Pesticide Appl. Training Exp.	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Pesticide Application & Training	\$0.00	\$0.00
Fund: 239 Birkie Trail		
Revenue		
239-00 - Birkie Trail,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
239-00-56615 - Birkie Trail,General,Sp. Rev. Fund/Birkie Trail Maint	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Birkie Trail	\$0.00	\$0.00
Fund: 240 Resource Development Fund		
Revenue		
240-00 - Resource Development Fund,General	\$50,000.00	\$0.00
Revenue Totals	\$50,000.00	\$0.00
Expenditures		
240-00-56110 - Resource Development Fund,General,Conservation Organizations	\$0.00	\$0.00
240-00-56200 - Resource Development Fund,General,Resource Development Fund	\$50,000.00	\$0.00
240-00-59099 - Resource Development Fund,General,Designated to Res. Devel. Fund	\$0.00	\$0.00
240-00-59220 - Resource Development Fund,General,Transfer to Special Revenue Fund	\$0.00	\$0.00
240-00-59240 - Resource Development Fund,General,Tranfer out-Capital Project Fund	\$0.00	\$0.00
Revenue Totals:	\$50,000.00	\$0.00
Expenditure Totals	\$50,000.00	\$0.00
Fund Total: Resource Development Fund	\$0.00	\$0.00
Fund: 241 UW Lab Charges		
Revenue		
241-00 - UW Lab Charges,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
241-00-56121 - UW Lab Charges,General,U.W. Lab Charges	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: UW Lab Charges	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Fund: 242 Wildlife Habitat		
Revenue		
242-00 - Wildlife Habitat, General	\$5,400.00	\$5,400.00
Revenue Totals	\$5,400.00	\$5,400.00
Expenditures		
242-00-56122 - Wildlife Habitat, General, Wildlife Habitat Prog Exp.	\$5,400.00	\$5,400.00
242-00-59220 - Wildlife Habitat, General, Transfer to Special Revenue Fund	\$0.00	\$0.00
Revenue Totals:	\$5,400.00	\$5,400.00
Expenditure Totals	\$5,400.00	\$5,400.00
Fund Total: Wildlife Habitat	\$0.00	\$0.00
Fund: 244 Sustainable Forestry Grant		
Revenue		
244-00 - Sustainable Forestry Grant, General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
244-00-56205 - Sustainable Forestry Grant, General, Sustainable Forestry Grant Exp.	\$0.00	\$0.00
244-00-59220 - Sustainable Forestry Grant, General, Transfer to Special Revenue Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Sustainable Forestry Grant	\$0.00	\$0.00
Fund: 245 Forestry State Aid		
Revenue		
245-00 - Forestry State Aid, General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
245-00-56100 - Forestry State Aid, General, Forestry Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Forestry State Aid	\$0.00	\$0.00
Fund: 246 Land & Water Conservation		
Revenue		
246-00 - Land & Water Conservation, General	\$215,936.00	\$210,693.00
Revenue Totals	\$215,936.00	\$210,693.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
246-00 - Land & Water Conservation,General	\$0.00	\$0.00
246-00-56150 - Land & Water Conservation,General,Land Conservation	\$215,936.00	\$210,693.00
Revenue Totals:	\$215,936.00	\$210,693.00
Expenditure Totals	\$215,936.00	\$210,693.00
Fund Total: Land & Water Conservation	\$0.00	\$0.00
Fund: 247 Wildlife Damage		
Revenue		
247-00 - Wildlife Damage,General	\$64,009.00	\$0.00
Revenue Totals	\$64,009.00	\$0.00
Expenditures		
247-00-56171 - Wildlife Damage,General,Wildlife Damage Program	\$64,009.00	\$0.00
247-00-59220 - Wildlife Damage,General,Transfer to Special Revenue Fund	\$0.00	\$0.00
Revenue Totals:	\$64,009.00	\$0.00
Expenditure Totals	\$64,009.00	\$0.00
Fund Total: Wildlife Damage	\$0.00	\$0.00
Fund: 248 Surveyor Cert. Map Reviews		
Revenue		
248-00 - Surveyor Cert. Map Reviews,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
248-00-51735 - Surveyor Cert. Map Reviews,General,Surveyor Corner Restoration Exp.	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Surveyor Cert. Map Reviews	\$0.00	\$0.00
Fund: 249 ATV-Snowmobile Grant Projects		
Revenue		
249 - ATV-Snowmobile Grant Projects	\$0.00	\$0.00
249-00 - ATV-Snowmobile Grant Projects,General	\$290,468.00	\$611,404.00
Revenue Totals	\$290,468.00	\$611,404.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
249-00-56200 - ATV-Snowmobile Grant Projects,General,Resource Development Fund	\$290,468.00	\$611,404.00
Revenue Totals:	\$290,468.00	\$611,404.00
Expenditure Totals	\$290,468.00	\$611,404.00
Fund Total: ATV-Snowmobile Grant Projects	\$0.00	\$0.00
Fund: 250 Dog Pound		
Revenue		
250-00 - Dog Pound,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
250-00-56800 - Dog Pound,General,Dog	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Dog Pound	\$0.00	\$0.00
Fund: 252 911 System		
Revenue		
252-00 - 911 System,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
252-00-52800 - 911 System,General,911 System	\$0.00	\$0.00
252-00-59210 - 911 System,General,Tranfer to General Fund	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: 911 System	\$0.00	\$0.00
Fund: 253 Sawyer Co. Comp. Plan		
Revenue		
253-00 - Sawyer Co. Comp. Plan,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00

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Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
253-00 - Sawyer Co. Comp. Plan,General	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Sawyer Co. Comp. Plan	\$0.00	\$0.00
Fund: 254 Environmental Impact Fees		
Revenue		
254-00 - Environmental Impact Fees,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
254-00 - Environmental Impact Fees,General	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Environmental Impact Fees	\$0.00	\$0.00
Fund: 255 LCO/St of WI Gaming Compact W/H		
Revenue		
255-00 - LCO/St of WI Gaming Compact W/H ,General	\$50,000.00	\$50,000.00
Revenue Totals	\$50,000.00	\$50,000.00
Expenditures		
255-00 - LCO/St of WI Gaming Compact W/H ,General	\$50,000.00	\$50,000.00
Revenue Totals:	\$50,000.00	\$50,000.00
Expenditure Totals	\$50,000.00	\$50,000.00
Fund Total: LCO/St of WI Gaming Compact W/H	\$0.00	\$0.00
Fund: 256 Sawyer Co./LCO Transportation Co		
Revenue		
256-00 - Sawyer Co./LCO Transportation Co,General	\$150,000.00	\$155,000.00
256-02 - Sawyer Co./LCO Transportation Co,Administration	\$0.00	\$0.00
256-02-56108 - Sawyer Co./LCO Transportation Co,Administration,New Freedom Grant	\$0.00	\$0.00
Revenue Totals	\$150,000.00	\$155,000.00

SAWYER COUNTY

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
256-00-56106 - Sawyer Co./LCO Transportation Co,General,Sawyer Co./LCO Transportation Co	\$150,000.00	\$155,000.00
256-02-56108 - Sawyer Co./LCO Transportation Co,Administration,New Freedom Grant	\$0.00	\$0.00
Revenue Totals:	\$150,000.00	\$155,000.00
Expenditure Totals	\$150,000.00	\$155,000.00
Fund Total: Sawyer Co./LCO Transportation Co	\$0.00	\$0.00
Fund: 257 Unit on Aging		
Revenue		
257-52 - Unit on Aging,Aging	\$79,889.00	\$79,889.00
Revenue Totals	\$79,889.00	\$79,889.00
Expenditures		
257-52-54600 - Unit on Aging,Aging,Aging-Transportation	\$79,889.00	\$79,889.00
Revenue Totals:	\$79,889.00	\$79,889.00
Expenditure Totals	\$79,889.00	\$79,889.00
Fund Total: Unit on Aging	\$0.00	\$0.00
Fund: 258 Agent of the State		
Revenue		
258-65 - Agent of the State,Public Health	\$285,112.00	\$304,824.00
Revenue Totals	\$285,112.00	\$304,824.00
Expenditures		
258-65-54104 - Agent of the State,Public Health,Sanitarian	\$220,962.00	\$246,900.00
258-65-54105 - Agent of the State,Public Health,Water Testing	\$73,778.00	\$94,370.00
Revenue Totals:	\$285,112.00	\$304,824.00
Expenditure Totals	\$294,740.00	\$341,270.00
Fund Total: Agent of the State	(\$9,628.00)	(\$36,446.00)
Fund: 300 Debt Service		
Revenue		
300-00 - Debt Service,General	\$1,190,400.00	\$1,724,730.00
Revenue Totals	\$1,190,400.00	\$1,724,730.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
300-00 - Debt Service,General	\$0.00	\$0.00
300-00-58100 - Debt Service,General,Principal on Debts	\$1,145,287.00	\$1,503,478.00
300-00-58103 - Debt Service,General,Principal-State Trust Fund Loans	\$0.00	\$0.00
300-00-58200 - Debt Service,General,Interest on Debts	\$45,113.00	\$373,562.00
300-00-58203 - Debt Service,General,Interest-State Trust Fund Loans	\$0.00	\$0.00
300-00-58300 - Debt Service,General,Bonding Costs	\$0.00	(\$152,310.00)
300-00-58301 - Debt Service,General,Continuing Disclosure Fees	\$0.00	\$0.00
Revenue Totals:	\$1,190,400.00	\$1,724,730.00
Expenditure Totals	\$1,190,400.00	\$1,724,730.00
Fund Total: Debt Service	\$0.00	\$0.00
Fund: 400 Capital Improvements		
Revenue		
400-00 - Capital Improvements,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
400-00-57120 - Capital Improvements,General,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Capital Improvements	\$0.00	\$0.00
Fund: 405 Fairground Capital Project		
Revenue		
405-00 - Fairground Capital Project,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Fund Total: Fairground Capital Project	\$0.00	\$0.00
Fund: 410 Ambulance Purchase		
Revenue		
410 - Ambulance Purchase	\$0.00	\$0.00
410-00 - Ambulance Purchase,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
410-00-52235 - Ambulance Purchase,General,Ambulance Purchase	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Ambulance Purchase	\$0.00	\$0.00
Fund: 411 Veteran's Transportation Grant		
Revenue		
411-00 - Veteran's Transportation Grant,General	\$7,000.00	\$7,000.00
Revenue Totals	\$7,000.00	\$7,000.00
Expenditures		
411-00 - Veteran's Transportation Grant,General	\$0.00	\$0.00
411-00-54725 - Veteran's Transportation Grant,General,Capital Outlay/Van Purchase	\$7,000.00	\$4,000.00
Revenue Totals:	\$7,000.00	\$7,000.00
Expenditure Totals	\$7,000.00	\$4,000.00
Fund Total: Veteran's Transportation Grant	\$0.00	\$3,000.00
Fund: 415 911 System		
Revenue		
415-00 - 911 System,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Fund Total: 911 System	\$0.00	\$0.00
Fund: 426 Namekagon Transit Facilities Pro		
Revenue		
426-00 - Namekagon Transit Facilities Pro,Genera	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
426-00-56107 - Namekagon Transit Facilities Pro,General,Transit Bldg. Construction Costs	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Namekagon Transit Facilities Pro	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Fund: 430 Capital Projects GG		
Revenue		
430-02 - Capital Projects GG,Administration	\$0.00	\$0.00
430-14 - Capital Projects GG,IT	\$0.00	\$0.00
430-24 - Capital Projects GG,Land Records	\$0.00	\$0.00
430-31 - Capital Projects GG,Building Maintenance	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
430-02-57120 - Capital Projects GG,Administration,Capital Improvement Outlay	\$0.00	\$0.00
430-14-57120 - Capital Projects GG,IT,Capital Improvement Outlay	\$0.00	\$0.00
430-24 - Capital Projects GG,Land Records	\$0.00	\$0.00
430-24-57120 - Capital Projects GG,Land Records,Capital Improvement Outlay	\$0.00	\$0.00
430-31-57120 - Capital Projects GG,Building Maintenance,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Capital Projects GG	\$0.00	\$0.00
Fund: 432 Capital Projects Fleet		
Revenue		
432-00 - Capital Projects Fleet,General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
432-00-57120 - Capital Projects Fleet,General,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Capital Projects Fleet	\$0.00	\$0.00
Fund: 435 Capital Projects PS		
Revenue		
435-35 - Capital Projects PS,Sheriff's Department	\$50,000.00	\$0.00
435-38 - Capital Projects PS,Ambulance Service	\$222,000.00	\$228,000.00
435-41 - Capital Projects PS,Emergency Management	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
435-41-57120 - Capital Projects PS,Emergency Management,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals	\$272,000.00	\$228,000.00
Expenditures		
435-35-57120 - Capital Projects PS,Sheriff's Department,Capital Improvement Outlay	\$50,000.00	\$0.00
435-38-57120 - Capital Projects PS,Ambulance Service,Capital Improvement Outlay	\$222,000.00	\$228,000.00
435-41 - Capital Projects PS,Emergency Management	\$0.00	\$0.00
435-41-57120 - Capital Projects PS,Emergency Management,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$272,000.00	\$228,000.00
Expenditure Totals	\$272,000.00	\$228,000.00
Fund Total: Capital Projects PS	\$0.00	\$0.00
Fund: 440 Capital Projects PW		
Revenue		
440-45 - Capital Projects PW,Highway	\$0.00	\$0.00
440-47 - Capital Projects PW,Airport	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
440-45-57120 - Capital Projects PW,Highway,Capital Improvement Outlay	\$0.00	\$0.00
440-47-57120 - Capital Projects PW,Airport,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Capital Projects PW	\$0.00	\$0.00
Fund: 455 Capital Projects C&D		
Revenue		
455-27 - Capital Projects C&D,Zoning	\$0.00	\$0.00
455-28 - Capital Projects C&D,Forestry Department	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
455-27-57120 - Capital Projects C&D,Zoning ,Capital Improvement Outlay	\$0.00	\$0.00
455-28-57120 - Capital Projects C&D,Forestry Department,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: Capital Projects C&D	\$0.00	\$0.00
Fund: 460 CIP 2021 Borrowing		
Revenue		
460-14 - CIP 2021 Borrowing,IT	\$0.00	\$0.00
460-27 - CIP 2021 Borrowing,Zoning	\$0.00	\$0.00
460-28 - CIP 2021 Borrowing,Forestry Department	\$0.00	\$0.00
460-31 - CIP 2021 Borrowing,Building Maintenance	\$0.00	\$0.00
460-35 - CIP 2021 Borrowing,Sheriff's Department	\$0.00	\$0.00
460-45 - CIP 2021 Borrowing,Highway	\$128,000.00	\$0.00
460-47 - CIP 2021 Borrowing,Airport	\$0.00	\$0.00
460-60 - CIP 2021 Borrowing,Administration	\$0.00	\$0.00
Revenue Totals	\$128,000.00	\$0.00
Expenditures		
460-14-57120 - CIP 2021 Borrowing,IT,Capital Improvement Outlay	\$0.00	\$0.00
460-27-57120 - CIP 2021 Borrowing,Zoning ,Capital Improvement Outlay	\$0.00	\$0.00
460-28-57120 - CIP 2021 Borrowing,Forestry Department,Capital Improvement Outlay	\$0.00	\$0.00
460-31-57120 - CIP 2021 Borrowing,Building Maintenance,Capital Improvement Outlay	\$0.00	\$0.00
460-35-57120 - CIP 2021 Borrowing,Sheriff's Department,Capital Improvement Outlay	\$0.00	\$0.00
460-45-57120 - CIP 2021 Borrowing,Highway,Capital Improvement Outlay	\$128,000.00	\$0.00
460-47-57120 - CIP 2021 Borrowing,Airport,Capital Improvement Outlay	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
460-60-57120 - CIP 2021 Borrowing,Administration,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$128,000.00	\$0.00
Expenditure Totals	\$128,000.00	\$0.00
Fund Total: CIP 2021 Borrowing	\$0.00	\$0.00
Fund: 461 Courthouse Addition		
Revenue		
461-00 - Courthouse Addition,General	\$7,500,000.00	\$2,005,000.00
Revenue Totals	\$7,500,000.00	\$2,005,000.00
Expenditures		
461-00 - Courthouse Addition,General	\$0.00	\$0.00
461-00-57120 - Courthouse Addition,General,Capital Improvement Outlay	\$7,500,000.00	\$4,000,000.00
Revenue Totals:	\$7,500,000.00	\$2,005,000.00
Expenditure Totals	\$7,500,000.00	\$4,000,000.00
Fund Total: Courthouse Addition	\$0.00	(\$1,995,000.00)
Fund: 462 CIP 2022 Borrowing		
Revenue		
462-14 - CIP 2022 Borrowing,IT	\$150,000.00	\$0.00
462-27 - CIP 2022 Borrowing,Zoning	\$649,020.00	\$0.00
462-28 - CIP 2022 Borrowing,Forestry Department	\$48,105.00	\$0.00
462-31 - CIP 2022 Borrowing,Building Maintenance	\$42,000.00	\$0.00
462-35 - CIP 2022 Borrowing,Sheriff's Department	\$445,165.00	\$0.00
462-45 - CIP 2022 Borrowing,Highway	\$397,000.00	\$0.00
462-47 - CIP 2022 Borrowing,Airport	\$12,500.00	\$0.00
462-60 - CIP 2022 Borrowing,Administration	\$76,290.00	\$0.00
Revenue Totals	\$1,820,080.00	\$0.00
Expenditures		
462-14-57120 - CIP 2022 Borrowing,IT,Capital Improvement Outlay	\$150,000.00	\$0.00
462-27-57120 - CIP 2022 Borrowing,Zoning ,Capital Improvement Outlay	\$649,020.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
462-28-57120 - CIP 2022 Borrowing,Forestry Department,Capital Improvement Outlay	\$48,105.00	\$0.00
462-31-57120 - CIP 2022 Borrowing,Building Maintenance,Capital Improvement Outlay	\$42,000.00	\$0.00
462-35-57120 - CIP 2022 Borrowing,Sheriff's Department,Capital Improvement Outlay	\$445,165.00	\$0.00
462-45-57120 - CIP 2022 Borrowing,Highway,Capital Improvement Outlay	\$397,000.00	\$0.00
462-47-57120 - CIP 2022 Borrowing,Airport,Capital Improvement Outlay	\$12,500.00	\$0.00
462-60-57120 - CIP 2022 Borrowing,Administration,Capital Improvement Outlay	\$76,290.00	\$0.00
Revenue Totals:	\$1,820,080.00	\$0.00
Expenditure Totals	\$1,820,080.00	\$0.00
Fund Total: CIP 2022 Borrowing	\$0.00	\$0.00
Fund: 463 CIP 2023 BORROWING		
Revenue		
463-14 - CIP 2023 BORROWING,IT	\$0.00	\$0.00
463-27 - CIP 2023 BORROWING,Zoning	\$0.00	\$0.00
463-28 - CIP 2023 BORROWING,Forestry Department	\$0.00	\$0.00
463-31 - CIP 2023 BORROWING,Building Maintenance	\$0.00	\$0.00
463-35 - CIP 2023 BORROWING,Sheriff's Department	\$0.00	\$0.00
463-45 - CIP 2023 BORROWING,Highway	\$0.00	\$0.00
463-47 - CIP 2023 BORROWING,Airport	\$0.00	\$0.00
463-60 - CIP 2023 BORROWING,Administration	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Expenditures		
463-14-57120 - CIP 2023 BORROWING,IT,Capital Improvement Outlay	\$0.00	\$0.00
463-27-57120 - CIP 2023 BORROWING,Zoning ,Capital Improvement Outlay	\$0.00	\$0.00
463-28-57120 - CIP 2023 BORROWING,Forestry Department,Capital Improvement Outlay	\$0.00	\$0.00
463-31-57120 - CIP 2023 BORROWING,Building Maintenance,Capital Improvement Outlay	\$0.00	\$0.00
463-35-57120 - CIP 2023 BORROWING,Sheriff's Department,Capital Improvement Outlay	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
463-45-57120 - CIP 2023 BORROWING,Highway,Capital Improvement Outlay	\$0.00	\$0.00
463-47-57120 - CIP 2023 BORROWING,Airport,Capital Improvement Outlay	\$0.00	\$0.00
463-60-57120 - CIP 2023 BORROWING,Administration,Capital Improvement Outlay	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Expenditure Totals	\$0.00	\$0.00
Fund Total: CIP 2023 BORROWING	\$0.00	\$0.00
Fund: 701 Highway Department		
Revenue		
701-45 - Highway Department,Highway	\$4,990,925.00	\$5,144,990.00
Revenue Totals	\$4,990,925.00	\$5,144,990.00
Expenditures		
701-45 - Highway Department,Highway	\$0.00	\$0.00
701-45-53110 - Highway Department,Highway,Highway Administration	\$211,100.00	\$167,100.00
701-45-53110-181 - Highway Department,Highway,Highway Administration,COVID-19	\$0.00	\$0.00
701-45-53182 - Highway Department,Highway,Local Bridge Aid	\$124,325.00	\$99,645.00
701-45-53191-093 - Highway Department,Highway,Supervision,Supervision Engineering	\$115,000.00	\$108,755.00
701-45-53191-094 - Highway Department,Highway,Supervision,Training	\$0.00	\$0.00
701-45-53191-096 - Highway Department,Highway,Supervision,Compass	\$0.00	\$0.00
701-45-53192 - Highway Department,Highway,Radio Expense	\$7,500.00	\$11,000.00
701-45-53193 - Highway Department,Highway,General Public Liability Expense	\$68,000.00	\$68,000.00
701-45-53210 - Highway Department,Highway,Employee Taxes and Benefits	(\$10,000.00)	\$23,622.00
701-45-53220 - Highway Department,Highway,Field Small Tools	\$13,000.00	\$15,000.00
701-45-53230 - Highway Department,Highway,Shop Operations	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
701-45-53232 - Highway Department,Highway,Fuel Handling	\$0.00	\$0.00
701-45-53240 - Highway Department,Highway,Machinery Operations	\$1,590,000.00	\$1,595,000.00
701-45-53241 - Highway Department,Highway,Equipment	(\$1,590,000.00)	(\$1,595,000.00)
701-45-53270 - Highway Department,Highway,Buildings/Grounds Operations	\$0.00	\$0.00
701-45-53301-381 - Highway Department,Highway,STP Projects,Engineer	\$0.00	\$0.00
701-45-53301-383 - Highway Department,Highway,STP Projects,Real Estate Acquisition	\$0.00	\$0.00
701-45-53301-384 - Highway Department,Highway,STP Projects,Construction	\$0.00	\$0.00
701-45-53310 - Highway Department,Highway,CTH General Maintenance	\$40,000.00	\$40,000.00
701-45-53310-142 - Highway Department,Highway,CTH General Maintenance,Meetings	\$0.00	\$0.00
701-45-53310-143 - Highway Department,Highway,CTH General Maintenance,CDL	\$0.00	\$0.00
701-45-53310-181 - Highway Department,Highway,CTH General Maintenance,COVID-19	\$0.00	\$0.00
701-45-53310-184 - Highway Department,Highway,CTH General Maintenance,Centerline	\$35,000.00	\$45,000.00
701-45-53310-186 - Highway Department,Highway,CTH General Maintenance,Vegetation	\$150,000.00	\$120,000.00
701-45-53310-188 - Highway Department,Highway,CTH General Maintenance,Paving	\$320,000.00	\$320,000.00
701-45-53310-190 - Highway Department,Highway,CTH General Maintenance,Shoulder Maint	\$45,000.00	\$26,000.00
701-45-53310-192 - Highway Department,Highway,CTH General Maintenance,Surface Maint	\$95,000.00	\$60,000.00
701-45-53310-196 - Highway Department,Highway,CTH General Maintenance,Transport Material	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
701-45-53310-201 - Highway Department,Highway,CTH General Maintenance,Drainage Maint	\$75,000.00	\$61,000.00
701-45-53310-202 - Highway Department,Highway,CTH General Maintenance,Sign Maint	\$0.00	\$55,000.00
701-45-53310-206 - Highway Department,Highway,CTH General Maintenance,Cracksealing	\$140,000.00	\$89,000.00
701-45-53310-208 - Highway Department,Highway,CTH General Maintenance,Storm Damage	\$0.00	\$0.00
701-45-53310-210 - Highway Department,Highway,CTH General Maintenance,Damage Claim	\$0.00	\$0.00
701-45-53310-284 - Highway Department,Highway,CTH General Maintenance,General Maintenance	\$0.00	\$84,000.00
701-45-53311-193 - Highway Department,Highway,CTH Winter Maintenance,Salt/Sand	\$0.00	\$0.00
701-45-53311-194 - Highway Department,Highway,CTH Winter Maintenance,Snow/Ice Control	\$635,000.00	\$635,000.00
701-45-53311-196 - Highway Department,Highway,CTH Winter Maintenance,Transport Material	\$0.00	\$0.00
701-45-53312-384 - Highway Department,Highway,FUTURE PROJECTS,Construction	\$1,477,000.00	\$1,600,000.00
701-45-53313-384 - Highway Department,Highway,CTH B,Construction	\$0.00	\$66,868.00
701-45-53314-384 - Highway Department,Highway,CTH E Bridge,Construction	\$0.00	\$0.00
701-45-53315-384 - Highway Department,Highway,CTH E,Construction	\$0.00	\$0.00
701-45-53316-384 - Highway Department,Highway,CTH CC,Construction	\$0.00	\$0.00
701-45-53317-384 - Highway Department,Highway,CTH C,Construction	\$0.00	\$0.00
701-45-53318-384 - Highway Department,Highway,CTH K,Construction	\$0.00	\$0.00
701-45-53319 - Highway Department,Highway,CTH Bridge Inspections	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
701-45-53321 - Highway Department,Highway,STH Maintenance	\$1,150,000.00	\$1,150,000.00
701-45-53321-001 - Highway Department,Highway,STH Maintenance,Spot Repair/ Pothole Repair	\$0.00	\$0.00
701-45-53321-002 - Highway Department,Highway,STH Maintenance,Crack Sealing	\$0.00	\$0.00
701-45-53321-003 - Highway Department,Highway,STH Maintenance,Sealcoating	\$0.00	\$0.00
701-45-53321-004 - Highway Department,Highway,STH Maintenance,Wedging	\$0.00	\$0.00
701-45-53321-005 - Highway Department,Highway,STH Maintenance,Milling	\$0.00	\$0.00
701-45-53321-008 - Highway Department,Highway,STH Maintenance,Thin Resurfacing	\$0.00	\$0.00
701-45-53321-009 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Roadway Asphalt	\$0.00	\$0.00
701-45-53321-011 - Highway Department,Highway,STH Maintenance,Emerg. Repair of Concrete Pave	\$0.00	\$0.00
701-45-53321-012 - Highway Department,Highway,STH Maintenance,Non Emerg. Repair of Conc Pave	\$0.00	\$0.00
701-45-53321-013 - Highway Department,Highway,STH Maintenance,Repair of Distressed Pavement	\$0.00	\$0.00
701-45-53321-014 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Roadway Concrete	\$0.00	\$0.00
701-45-53321-017 - Highway Department,Highway,STH Maintenance,Training	\$0.00	\$0.00
701-45-53321-019 - Highway Department,Highway,STH Maintenance,Non Winter Storm Urgency Repair	\$0.00	\$0.00
701-45-53321-020 - Highway Department,Highway,STH Maintenance,Non Winter Storm Perm. Rest.	\$0.00	\$0.00
701-45-53321-021 - Highway Department,Highway,STH Maintenance,Gravel Shoulders	\$0.00	\$0.00

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Summary

	2022 Amended Budget	2023 Administrator
701-45-53321-022 - Highway Department,Highway,STH Maintenance,Paved Shoulders	\$0.00	\$0.00
701-45-53321-025 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Roadway Shoulders	\$0.00	\$0.00
701-45-53321-031 - Highway Department,Highway,STH Maintenance,Sweeping Pavement	\$0.00	\$0.00
701-45-53321-032 - Highway Department,Highway,STH Maintenance,Traffic Control	\$0.00	\$0.00
701-45-53321-033 - Highway Department,Highway,STH Maintenance,Surveillance	\$0.00	\$0.00
701-45-53321-035 - Highway Department,Highway,STH Maintenance,Hazardous Debris Removal	\$0.00	\$0.00
701-45-53321-041 - Highway Department,Highway,STH Maintenance,Mowing	\$0.00	\$0.00
701-45-53321-042 - Highway Department,Highway,STH Maintenance,Litter Pickup	\$0.00	\$0.00
701-45-53321-043 - Highway Department,Highway,STH Maintenance,Woody Vegetation	\$0.00	\$0.00
701-45-53321-044 - Highway Department,Highway,STH Maintenance,Control of Unwanted Vegetation	\$0.00	\$0.00
701-45-53321-048 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Roadside Vegetatio	\$0.00	\$0.00
701-45-53321-051 - Highway Department,Highway,STH Maintenance,Clean Repair Drainage Structure	\$0.00	\$0.00
701-45-53321-052 - Highway Department,Highway,STH Maintenance,Maintain Roadside Drainage	\$0.00	\$0.00
701-45-53321-055 - Highway Department,Highway,STH Maintenance,Maintain Safety Appurtenances	\$0.00	\$0.00
701-45-53321-058 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Roadside Facility	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
701-45-53321-060 - Highway Department,Highway,STH Maintenance,Structure, Deck	\$0.00	\$0.00
701-45-53321-061 - Highway Department,Highway,STH Maintenance,Maintain Repair Superstructure	\$0.00	\$0.00
701-45-53321-062 - Highway Department,Highway,STH Maintenance,Maintain Repair Substructure	\$0.00	\$0.00
701-45-53321-063 - Highway Department,Highway,STH Maintenance,Waterway Slope Repair	\$0.00	\$0.00
701-45-53321-065 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Struc/Bridge Insp.	\$0.00	\$0.00
701-45-53321-071 - Highway Department,Highway,STH Maintenance,Plow & Apply Chemicals	\$0.00	\$0.00
701-45-53321-072 - Highway Department,Highway,STH Maintenance,Non Storm Related Winter Activ	\$0.00	\$0.00
701-45-53321-073 - Highway Department,Highway,STH Maintenance,Apply Liquid Anti Ice Chemicals	\$0.00	\$0.00
701-45-53321-078 - Highway Department,Highway,STH Maintenance,Trucking Salt Shed to Shed	\$0.00	\$0.00
701-45-53321-079 - Highway Department,Highway,STH Maintenance,Trucking Salt from Depot	\$0.00	\$0.00
701-45-53321-081 - Highway Department,Highway,STH Maintenance,Permanent Sign Repair	\$0.00	\$0.00
701-45-53321-085 - Highway Department,Highway,STH Maintenance,Temp/Emergency Sign Repair	\$0.00	\$0.00
701-45-53321-087 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Traffic Work	\$0.00	\$0.00
701-45-53321-091 - Highway Department,Highway,STH Maintenance,Fixed Cost Reimbursements	\$0.00	\$0.00
701-45-53321-093 - Highway Department,Highway,STH Maintenance,Supervision Engineering	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
701-45-53321-094 - Highway Department,Highway,STH Maintenance, Training	\$0.00	\$0.00
701-45-53321-097 - Highway Department,Highway,STH Maintenance,Traffic Cntrl Winter Work	\$0.00	\$0.00
701-45-53323 - Highway Department,Highway,S.T.H.-Discretionary Main	\$0.00	\$0.00
701-45-53324 - Highway Department,Highway,STH PBM	\$0.00	\$0.00
701-45-53324-001 - Highway Department,Highway,STH PBM,Spot Repair/ Pothole Repair	\$0.00	\$0.00
701-45-53324-002 - Highway Department,Highway,STH PBM,Crack Sealing	\$0.00	\$0.00
701-45-53324-003 - Highway Department,Highway,STH PBM,Sealcoating	\$0.00	\$0.00
701-45-53324-004 - Highway Department,Highway,STH PBM,Wedging	\$0.00	\$0.00
701-45-53324-005 - Highway Department,Highway,STH PBM,Milling	\$0.00	\$0.00
701-45-53324-008 - Highway Department,Highway,STH PBM,Thin Resurfacing	\$0.00	\$0.00
701-45-53324-011 - Highway Department,Highway,STH PBM,Emerg. Repair of Concrete Pave	\$0.00	\$0.00
701-45-53324-012 - Highway Department,Highway,STH PBM,Non Emerg. Repair of Conc Pave	\$0.00	\$0.00
701-45-53324-013 - Highway Department,Highway,STH PBM,Repair of Distressed Pavement	\$0.00	\$0.00
701-45-53324-021 - Highway Department,Highway,STH PBM,Gravel Shoulders	\$0.00	\$0.00
701-45-53324-022 - Highway Department,Highway,STH PBM,Paved Shoulders	\$0.00	\$0.00
701-45-53324-031 - Highway Department,Highway,STH PBM,Sweeping Pavement	\$0.00	\$0.00
701-45-53324-032 - Highway Department,Highway,STH PBM,Traffic Control	\$0.00	\$0.00
701-45-53324-033 - Highway Department,Highway,STH PBM,Surveillance	\$0.00	\$0.00
701-45-53324-041 - Highway Department,Highway,STH PBM,Mowing	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
701-45-53324-042 - Highway Department,Highway,STH PBM,Litter Pickup	\$0.00	\$0.00
701-45-53324-043 - Highway Department,Highway,STH PBM,Woody Vegetation	\$0.00	\$0.00
701-45-53324-044 - Highway Department,Highway,STH PBM,Control of Unwanted Vegetation	\$0.00	\$0.00
701-45-53324-051 - Highway Department,Highway,STH PBM,Clean Repair Drainage Structure	\$0.00	\$0.00
701-45-53324-052 - Highway Department,Highway,STH PBM,Maintain Roadside Drainage	\$0.00	\$0.00
701-45-53324-053 - Highway Department,Highway,STH PBM,Maintain Repair Buildings	\$0.00	\$0.00
701-45-53324-054 - Highway Department,Highway,STH PBM,Maintain Facility Grounds	\$0.00	\$0.00
701-45-53324-055 - Highway Department,Highway,STH PBM,Maintain Safety Appurtenances	\$0.00	\$0.00
701-45-53324-061 - Highway Department,Highway,STH PBM,Maintain Repair Superstructure	\$0.00	\$0.00
701-45-53324-062 - Highway Department,Highway,STH PBM,Maintain Repair Substructure	\$0.00	\$0.00
701-45-53324-063 - Highway Department,Highway,STH PBM,Waterway Slope Repair	\$0.00	\$0.00
701-45-53324-064 - Highway Department,Highway,STH PBM,Lift Bridge and Ferry Operations	\$0.00	\$0.00
701-45-53324-065 - Highway Department,Highway,STH PBM,Traffic Cntrl Struc/Bridge Insp.	\$0.00	\$0.00
701-45-53324-071 - Highway Department,Highway,STH PBM,Plow & Apply Chemicals	\$0.00	\$0.00
701-45-53324-072 - Highway Department,Highway,STH PBM,Non Storm Related Winter Activ	\$0.00	\$0.00
701-45-53324-073 - Highway Department,Highway,STH PBM,Apply Liquid Anti Ice Chemicals	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
701-45-53324-078 - Highway Department,Highway,STH PBM,Trucking Salt Shed to Shed	\$0.00	\$0.00
701-45-53324-079 - Highway Department,Highway,STH PBM,Trucking Salt from Depot	\$0.00	\$0.00
701-45-53324-081 - Highway Department,Highway,STH PBM,Permanent Sign Repair	\$0.00	\$0.00
701-45-53324-085 - Highway Department,Highway,STH PBM,Temp/Emergency Sign Repair	\$0.00	\$0.00
701-45-53324-091 - Highway Department,Highway,STH PBM,Fixed Cost Reimbursements	\$0.00	\$0.00
701-45-53324-093 - Highway Department,Highway,STH PBM,Supervision Engineering	\$0.00	\$0.00
701-45-53324-094 - Highway Department,Highway,STH PBM,Training	\$0.00	\$0.00
701-45-53324-095 - Highway Department,Highway,STH PBM,Back Pay	\$0.00	\$0.00
701-45-53330 - Highway Department,Highway,District Maintenance	\$300,000.00	\$300,000.00
701-45-53330-140 - Highway Department,Highway,District Maintenance,Materials	\$0.00	\$0.00
701-45-53330-194 - Highway Department,Highway,District Maintenance,Snow/Ice Control	\$0.00	\$0.00
701-45-53330-196 - Highway Department,Highway,District Maintenance,Transport Material	\$0.00	\$0.00
701-45-53330-284 - Highway Department,Highway,District Maintenance,General Maintenance	\$0.00	\$0.00
701-45-53340 - Highway Department,Highway,Highway Bridge Program	\$0.00	\$0.00
Revenue Totals:	\$4,990,925.00	\$5,144,990.00
Expenditure Totals	\$4,990,925.00	\$5,144,990.00
Fund Total: Highway Department	\$0.00	\$0.00

SAWYER COUNTY

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Fund: 702 Internal Service Chargebacks		
Revenue		
702-00 - Internal Service Chargebacks, General	\$40,000.00	\$40,000.00
Revenue Totals	\$40,000.00	\$40,000.00
Expenditures		
702-00 - Internal Service Chargebacks, General	\$0.00	\$0.00
702-00-59101 - Internal Service Chargebacks, General, Misc. Stationery and Supplies	\$0.00	\$0.00
702-00-59104 - Internal Service Chargebacks, General, Postage	\$40,000.00	\$40,000.00
Revenue Totals:	\$40,000.00	\$40,000.00
Expenditure Totals	\$40,000.00	\$40,000.00
Fund Total: Internal Service Chargebacks	\$0.00	\$0.00
Fund: 815 Trust Fund Dog Licenses		
Revenue		
815-00 - Trust Fund Dog Licenses, General	\$20,500.00	\$20,500.00
Revenue Totals	\$20,500.00	\$20,500.00
Expenditures		
815-00-56900 - Trust Fund Dog Licenses, General, Dog Tags	\$500.00	\$500.00
815-00-59210 - Trust Fund Dog Licenses, General, Tranfer to General Fund	\$20,000.00	\$20,000.00
Revenue Totals:	\$20,500.00	\$20,500.00
Expenditure Totals	\$20,500.00	\$20,500.00
Fund Total: Trust Fund Dog Licenses	\$0.00	\$0.00
Fund: 820 Timber Sales		
Revenue		
820-00 - Timber Sales, General	\$0.00	\$0.00
Revenue Totals	\$0.00	\$0.00
Revenue Totals:	\$0.00	\$0.00
Fund Total: Timber Sales	\$0.00	\$0.00
Fund: 855 Trust Fund-CDBG Housing Rehab.		
Revenue		
855-00 - Trust Fund-CDBG Housing Rehab., General	\$40,000.00	\$40,000.00
Revenue Totals	\$40,000.00	\$40,000.00

Annual Budget by Organization Report

Summary

	2022 Amended Budget	2023 Administrator
Expenditures		
855-00 - Trust Fund-CDBG Housing Rehab.,General	\$40,000.00	\$40,000.00
Revenue Totals:	\$40,000.00	\$40,000.00
Expenditure Totals	\$40,000.00	\$40,000.00
Fund Total: Trust Fund-CDBG Housing Rehab.	\$0.00	\$0.00
Revenue Grand Totals:	\$43,341,894.00	\$38,510,030.00
Expenditure Grand Totals:	\$43,341,894.00	\$42,827,685.00
Net Grand Totals:	\$0.00	(\$4,317,655.00)



2023 Administrator Budget Presentation

Thursday, October 20, 2022



2023 Budget Highlights:

- Net New Construction is 1.169%, about \$120,000 - The highest level in the last 13 years.
- Sales Tax Revenue is on a strong upward trajectory.
- Bond Council is advising to not issue CIP debt in December, but to roll it into the second Courthouse Bond issue.



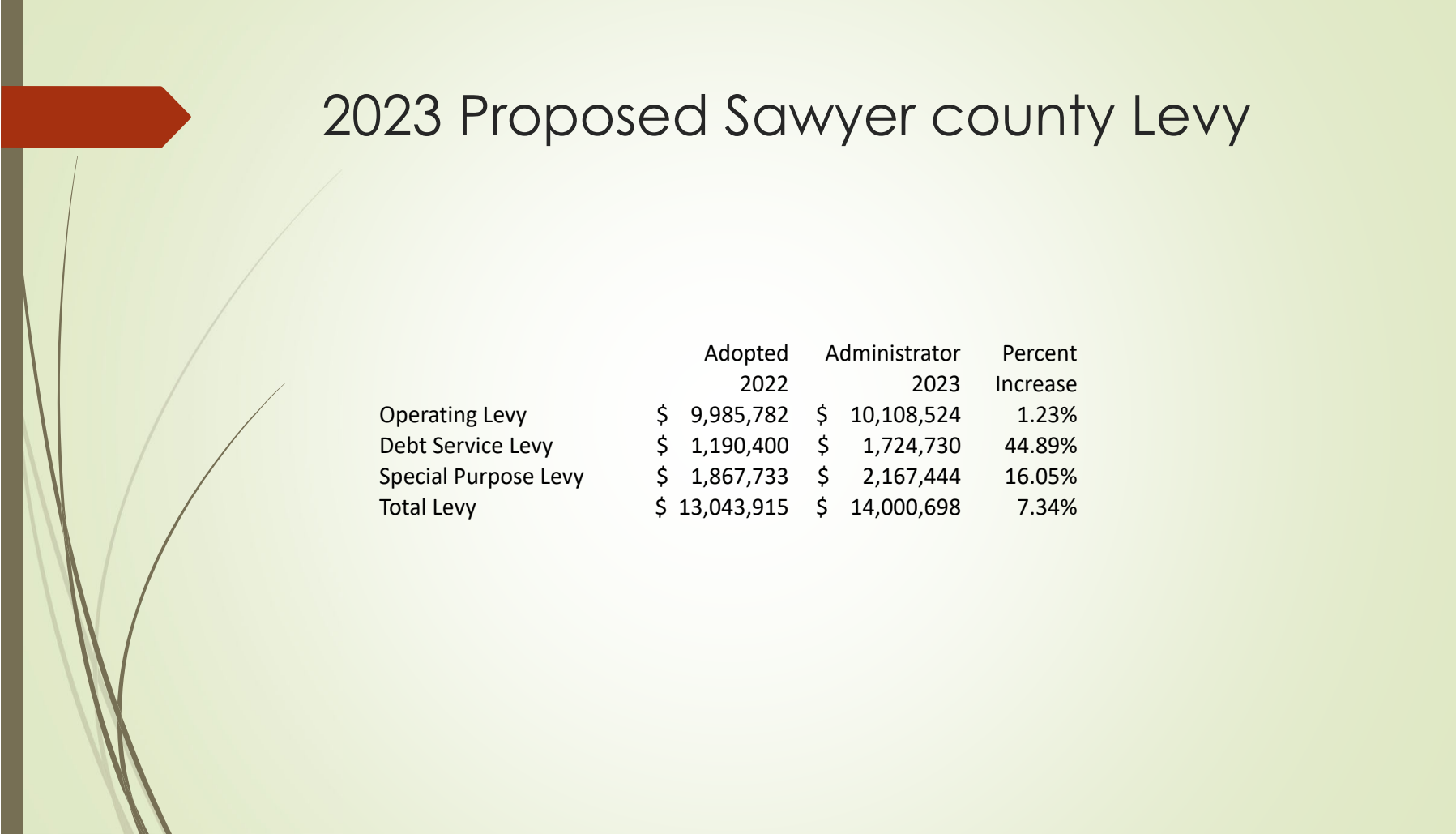
2023 Budget Highlights:

- Levy Limit Exemptions:
 - Bridge and Culvert Construction and Repair
 - Countywide EMS
 - Payments to Public Libraries
 - Payments of any General Obligation Debt
 - Property and Casualty Insurance Premiums
 - Court Ordered Placements
- General Fund, Fund Balance is \$7,981,437 as of December 31 2021
 - 20% of General Fund Expenditures - \$3,696,621
 - 30% of General Fund Expenditures - \$5,544,931

Expenditures	2022 Budget	2023 Proposed	2023 Levy
General	\$ 1,285,290.00	\$ 1,398,425.00	
County Board	\$ 85,244.00	\$ 83,071.00	
Administration	\$ 168,783.00	\$ 161,836.00	
Circuit Court	\$ 628,946.00	\$ 646,681.00	
Criminal Justice	\$ 223,235.00	\$ 223,235.00	
Family Court Commissioner	\$ 25,000.00	\$ -	
County Coroner	\$ 73,871.00	\$ 75,974.00	
Finance	\$ 199,981.00	\$ 266,315.00	
County Clerk	\$ 208,759.00	\$ 235,283.00	
Human Resources	\$ 127,096.00	\$ 138,266.00	
IT	\$ 372,198.00	\$ 454,428.00	
Treasurer	\$ 278,646.00	\$ 292,020.00	
District Attorney	\$ 270,594.00	\$ 271,216.00	
Register of Deeds	\$ 182,380.00	\$ 190,231.00	
Land Records	\$ 266,971.00	\$ 273,380.00	
Surveyor	\$ 310,223.00	\$ 317,070.00	
University Extension	\$ 107,039.00	\$ 108,982.00	
Zoning	\$ 392,335.00	\$ 408,707.00	
Forestry	\$ 488,266.00	\$ 474,132.00	
County Parks	\$ 1,700.00	\$ 1,700.00	
911 System	\$ 34,000.00	\$ 34,000.00	
Building Maintenance	\$ 340,322.00	\$ 483,831.00	
Other General Government	\$ 1,307,640.00	\$ 1,330,602.00	
Sheriff	\$ 5,726,844.00	\$ 6,358,770.00	
Dog Pound	\$ 88,260.00	\$ 83,589.00	
Ambulance Service	\$ 2,749,584.00	\$ 3,104,282.00	
Emergency Management	\$ 144,136.00	\$ 156,010.00	
Airport	\$ 117,276.00	\$ 126,084.00	
Child Support	\$ 325,082.00	\$ 332,616.00	
Veteran's Administration	\$ 157,730.00	\$ 164,795.00	
General Fund Expenditures	\$ 16,687,431.00	\$ 18,195,531.00	\$ 7,425,111



Expenditures	2022 Budget	2023 Proposed	2023 Levy
General Fund Expenditures	\$ 16,687,431.00	\$ 18,195,531.00	\$ 7,425,111
Human Services	\$ 8,859,453.00	\$ 9,138,205.00	\$ 2,491,296
Debt Service	\$ 1,190,400.00	\$ 1,724,730.00	\$ 1,724,730
Capital Improvements	\$ 9,727,080.00	\$ 4,232,000.00	\$ 223,500
Highway Department	\$ 4,990,925.00	\$ 5,144,990.00	\$ 1,788,990
Other Funds	\$ 1,886,605.00	\$ 4,392,229.00	\$ 347,071
Total Expenditures	\$ 43,341,894.00	\$ 42,827,685.00	\$ 14,000,698



2023 Proposed Sawyer county Levy

	Adopted 2022	Administrator 2023	Percent Increase
Operating Levy	\$ 9,985,782	\$ 10,108,524	1.23%
Debt Service Levy	\$ 1,190,400	\$ 1,724,730	44.89%
Special Purpose Levy	\$ 1,867,733	\$ 2,167,444	16.05%
Total Levy	\$ 13,043,915	\$ 14,000,698	7.34%



2023 Levy limit calculation

Previous Year Payable Levy	\$ 11,176,182
Personal Property Aid Increase	<u>\$ 17,581</u>
2023 Base Operating Levy	<u>\$ 11,193,763</u>
Net New Construction Allowed	\$ 119,341
Debt Levy Increase	\$ 535,679
Personal Property Aid Decrease	\$ (17,581)
Previous Year Unused Levy	<u>\$ 2,052</u>
2023 Base per WDOR-Operating	<u>\$ 11,833,254</u>
+ Library Service	\$ 340,017
+ Bridge & Culvert Aid	\$ 99,645
+ EMS Operating Levy	\$ 1,504,282
+ EMS CIP Levy	\$ 223,500
Total Special Purpose Levy	<u>\$ 2,167,444</u>
2023 Total Levy	<u>\$ 14,000,698</u>
2022 Approved Levy	\$ 13,043,915
Increase	\$ 956,783

Sherman & Ruth Weiss Community L	\$ 10,000	Decrease Allocation Request – Outside of Levy Limit
Operations		
Requested Fund Balance Draw	<u>\$2,319,163</u>	
Administration	\$ 1,232	Health Insurance Savings
Circuit Court	\$ 4,689	Health Insurance Savings
Finance	\$ 2,470	Health Insurance Savings
County Clerk	\$ 2,470	Health Insurance Savings
Human Resources	\$ 1,554	Health Insurance Savings
IT	\$ 2,788	Health Insurance Savings
Treasurer	\$ 3,344	Health Insurance Savings
District Attorney	\$ 2,108	Health Insurance Savings
Victim Witness Coordinator	\$ 1,234	Health Insurance Savings
Register of Deeds	\$ 1,234	Health Insurance Savings
Land Records	\$ 3,344	Health Insurance Savings
Surveyor	\$ 4,023	Health Insurance Savings
Zoning	\$ 2,788	Health Insurance Savings
Forestry Department	\$ 4,897	Health Insurance Savings
Building Maintenance	\$ 1,544	Health Insurance Savings
Property Liability Insurance	\$ 250,000	Transfer to Outside Levy Limit – to be part of scheduled debt issue
Senior Resource Center	\$ 26,466	Decrease Allocation Request
Sheriff's Expenses	\$ 21,002	Health Insurance Savings
Jail Expenses	\$ 102,141	Reduction of Staffing Increase Request, Health Insurance Savings
Dispatchers	\$ 90,942	Reduction of Staffing Increase Request, Health Insurance Savings
Jail Custodial	\$ 308	Health Insurance Savings
Dog Pound	\$ 555	Health Insurance Savings
Ambulance Service	\$ 26,876	Health Insurance Savings
Emergency Management	\$ 1,243	Health Insurance Savings
Child Support Agency	\$ 4,897	Health Insurance Savings
Namekagon Transport	\$ 20,000	Decrease Allocation Request
Health and Human Services	\$ 26,322	Health Insurance Savings
Highway	<u>\$ 20,333</u>	Health Insurance Savings
Total Adjustments	<u>\$ 640,804</u>	
Administrator Fund Balance Draw	\$1,688,359	

Levy Components

Budget Year 2023

	Adopted 2021	Adopted 2022	Administrator 2023	Budget Percent
Operating Levy				
General Fund	\$ 5,493,789	\$ 5,456,702	\$ 5,580,812	47.16%
Health and Human Services	\$ 2,509,846	\$ 2,475,534	\$ 2,491,296	21.05%
Recreational Officer	\$ 118,288	\$ 116,623	\$ 143,727	1.21%
Land & Water Conservation	\$ 58,843	\$ 58,843	\$ 46,292	0.39%
Namekagon Transit	\$ 150,000	\$ 150,000	\$ 155,000	1.31%
Debt Service	\$ 782,445	\$ 1,190,400	\$ 1,724,730	14.58%
Capital Improvement Plan	\$ -	\$ 139,480	\$ -	0.00%
Highway Department	\$ 1,575,764	\$ 1,588,600	\$ 1,689,345	14.28%
Previous Year Unused	\$ -	\$ -	\$ 2,052	0.02%
Total Operating Levy	\$ 10,688,975	\$ 11,176,182	\$ 11,833,254	100.00%
Operating Levy Allowed	\$ 10,688,975	\$ 11,178,234	\$ 11,833,254	
Unused	\$ -	\$ 2,052	\$ -	
Special Purpose Levy				
Northern Waters Library Service	\$ 23,631	\$ 23,631	\$ 23,868	
Weiss Community Library	\$ 200,000	\$ 210,000	\$ 200,000	
Winter Public Library	\$ 73,267	\$ 75,465	\$ 78,253	
LCO Public Library	\$ 25,802	\$ 25,802	\$ 20,047	
Out of County Library	\$ 21,231	\$ 20,429	\$ 17,849	
EMS-Operating	\$ 1,138,108	\$ 1,170,581	\$ 1,504,282	
EMS-Capital	\$ 107,814	\$ 217,500	\$ 223,500	
Local Bridge Aid	\$ 116,540	\$ 124,325	\$ 99,645	
Total Special Purpose Levy	\$ 1,706,393	\$ 1,867,733	\$ 2,167,444	
Total Levy	\$ 12,395,368	\$ 13,043,915	\$ 14,000,698	
County Valuation	\$ 3,732,992,200	\$ 3,995,635,200	\$ 4,535,440,000	
Tax Levy Rate	\$ 3.32	\$ 3.26	\$ 3.09	

Ambulance Service levy

	<u>2022</u>	<u>2023</u>
Ambulance Budget - Levy	\$ 907,481	\$ 1,241,632
Indirect and Allocated Costs	\$ 263,099	\$ 262,650
Total Operating Levy	<u>\$ 1,170,580</u>	<u>\$ 1,504,282</u>
Capital Purchases		
Ambulance	\$ 160,000	\$ 200,000
Pave Parking Lot	\$ 20,000	
Generator Upgrade	\$ 20,000	
Auto CPR Compression System	\$ 22,000	
IV Pumps		\$ 28,000
Less - Sale of Ambulance	<u>\$ (4,500)</u>	<u>\$ (4,500)</u>
Total Capital Purchases	<u>\$ 217,500</u>	<u>\$ 223,500</u>
Total Ambulance Service Levy	<u>\$ 1,388,080</u>	<u>\$ 1,727,782</u>
Equalized Value	\$ 3,995,635,200	\$ 4,535,440,000
Levy Rate/\$1,000	<u>\$ 0.347</u>	<u>\$ 0.381</u>

Library service

	<u>Levy</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023 Request</u>	<u>2023 Admin</u>	Formula
Northern Waters Library Service	Exempt	\$ 23,397	\$ 23,631	\$ 23,631	\$ 23,631	\$ 23,868	\$ 23,868	State Statute
Weiss Community Library	Exempt	\$ 200,000	\$ 200,000	\$ 200,000	\$ 210,000	\$ 210,000	\$ 200,000	122,645.00
Winter Public Library	Exempt	\$ 73,267	\$ 73,267	\$ 73,267	\$ 75,465	\$ 78,253	\$ 78,253	1,997.42
LCO Ojibwa Comm. Library	Exempt	\$ 27,947	\$ 31,737	\$ 25,802	\$ 25,802	\$ 20,047	\$ 20,047	20,046.90
LCO Ojibwa Comm. Library - capital	Exempt	\$ 10,500						
Ashland Vaughn Public Library	Exempt	\$ 970	\$ 425	\$ 205		\$ 76	\$ 76	
Barron Public Library	Exempt		\$ 64		\$ 164			
Bayfield Public Library	Exempt	\$ 44	\$ 74	\$ 25	\$ 70	\$ 2,784	\$ 2,784	
Bruce Area Library	Exempt	\$ 1,943	\$ 1,398	\$ 954	\$ 857	\$ 465	\$ 465	
Cumberland Public Library	Exempt		\$ 143			\$ 38	\$ 38	
Drummond Public Library	Exempt	\$ 1,136	\$ 217	\$ 1,448	\$ 917			
Forest Lodge Public Library	Exempt	\$ 3,352	\$ 3,243	\$ 3,476	\$ 5,459	\$ 2,784	\$ 2,784	
Grantsburg Public Library	Exempt					\$ 5	\$ 5	
Iron River Public Library	Exempt			\$ 66				
Legion Memorial Library Mellen	Exempt				\$ 57			
Madeline Island Public Library	Exempt	\$ 553						
Park Falls Public Library	Exempt	\$ 1,097	\$ 672					
Rice Lake Public Library	Exempt	\$ 8,201	\$ 8,521	\$ 8,990	\$ 7,161	\$ 9,523	\$ 9,523	
Rusk County Comm. Library	Exempt	\$ 10,405	\$ 6,137	\$ 3,158	\$ 3,825	\$ 1,821	\$ 1,821	
Shell Lake Public Library	Exempt		\$ 215	\$ 155				
Spooner Memorial Library	Exempt	\$ 658	\$ 770	\$ 1,578	\$ 1,687	\$ 328	\$ 328	
Superior Public Library	Exempt	\$ 1,108	\$ 798	\$ 1,005	\$ 232			
Washburn Public Library	Exempt	\$ 79	\$ 119	\$ 171		\$ 25	\$ 25	
Subtotal Out of County		\$ 40,047	\$ 22,794	\$ 21,231	\$ 20,429	\$ 17,849	\$ 17,849	
Total Library Aid		\$ 364,659	\$ 351,429	\$ 343,931	\$ 345,327	\$ 350,017	\$ 340,017	



Outside organizations funded by operating tax levy

	Approved <u>2020</u>	Approved 2021	Approved <u>2022</u>	Requested <u>2023</u>	Administrator <u>2023</u>
Sawyer County Fair	\$31,250	\$45,000	\$45,000	\$50,000	\$47,000
Senior Resource Center	\$101,892	\$101,892	\$105,000	\$146,577	\$120,111
Hayward Lakes Visitors & Convention	\$50,000	\$50,000	\$10,000	\$50,000	\$50,000
Northwest Regional Planning Commission	\$35,671	\$35,552	\$35,044	\$35,387	\$35,387
Economic Development Corporation	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Namekagon Transit	\$150,000	\$150,000	\$150,000	\$175,000	\$155,000
Clean Sweep	\$10,087	\$10,087	\$10,087	\$10,087	\$10,087
ITBEC	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000



Appropriating funds to nonprofit organizations

Entity Name	Statutory Authority
Northern Waters Library Systems	Wis. Stat. § 43.53; Wis. Stat. § 43.57
Sawyer County Fair	Wis. Stat. § 50.56(4)
Senior Resource Center	Wis. Stat. § 59.53(11)
Hayward Lakes Visitors & Convention	Wis. Stat. § 59.56(10)
Northwest Regional Planning Commission	Wis. Stat. § 66.0309(13)-(14)
Economic Development Corp.	Wis. Stat. § 59.57 (1)
Namekagon Transit	Wis. Stat. § 59.58(3)
Clean Sweep	Wis. Stat. § 59.70

2023 - 2027 Requested Capital Projects Summary

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Fund Balance - Beginning of Year	160,000	149,000	153,000	317,000	321,000
EXPENDITURES					
General Government	\$411,600	\$140,325	\$189,000	\$21,000	\$223,000
County Fleet	\$0	\$0	\$0	\$0	\$0
Justice and Public Safety	\$515,000	\$546,000	\$500,000	\$505,000	\$510,000
Public Works	\$41,000	\$160,000	\$212,500	\$270,000	\$165,000
Public Works - Highway	\$2,160,000	\$2,275,000	\$2,335,000	\$2,405,000	\$2,465,000
Health and Human Services	\$0	\$0	\$40,000	\$0	\$0
Conservation & Development	\$80,207	\$49,207	\$849,207	\$0	\$0
Total Gross Expenditures	<u>\$3,207,807</u>	<u>\$3,170,532</u>	<u>\$4,125,707</u>	<u>\$3,201,000</u>	<u>\$3,363,000</u>
REVENUES					
Project Specific					
Veterans Transportation Grant	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
State-DNR Dam Grant	\$0	\$0	\$400,000	\$0	\$0
Airport Entitlement Funds	\$0	\$0	\$150,000	\$150,000	\$150,000
Airport State Funds	\$12,500	\$0	\$7,500	\$7,500	\$7,500
Sale of Assets - Vehicles	\$4,500	\$4,500	\$0	\$0	\$0
Land Records/Surveyor - 212 Grant	\$0	\$7,000	\$330,000	\$0	\$0
LRIP Funds	\$0	\$100,000	\$0	\$100,000	\$0
Proceeds From Debt Issuance-Facility	\$8,500	\$0	\$0	\$0	\$0
Proceeds From Debt Issuance-Dams	\$0	\$0	\$400,000	\$0	\$0
Proceeds From Debt Issuance-Equipment	\$1,343,807	\$1,238,532	\$1,053,207	\$1,043,500	\$960,500
Subtotal Revenues-Project Specific	<u>\$1,373,307</u>	<u>\$1,354,032</u>	<u>\$2,344,707</u>	<u>\$1,305,000</u>	<u>\$1,122,000</u>
Transfers & Fund Balance Applied					
Transfer From Fund 223 - Car Pool	\$0	\$0	\$0	\$0	\$0
Subtotal Transfers for Capital Uses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Levy					
Operating Levy	\$0	\$0	\$0	\$0	\$0
EMS	\$223,500	\$220,500	\$200,000	\$200,000	\$200,000
Highway Levy	\$1,600,000	\$1,600,000	\$1,745,000	\$1,700,000	\$1,845,000
Subtotal Tax Levy	<u>\$1,823,500</u>	<u>\$1,820,500</u>	<u>\$1,945,000</u>	<u>\$1,900,000</u>	<u>\$2,045,000</u>
Total Revenues	<u>\$3,196,807</u>	<u>\$3,174,532</u>	<u>\$4,289,707</u>	<u>\$3,205,000</u>	<u>\$3,167,000</u>
Fund Balance - End of Year	<u>\$149,000</u>	<u>\$153,000</u>	<u>\$317,000</u>	<u>\$321,000</u>	<u>\$125,000</u>
Expenses Double Check	\$3,207,807	\$3,170,532	\$4,125,707	\$3,201,000	\$3,363,000
Revenue Double Check	\$3,196,807	\$3,174,532	\$4,289,707	\$3,205,000	\$3,167,000
Net	(\$11,000)	\$4,000	\$164,000	\$4,000	(\$196,000)

Budget Year 2023

Capital Purchases through Debt Issue

Highway	Cost
Tandem-Axle Truck	\$250,000
Motorgrader	\$150,000
Box for Patrol Truck	\$25,000
Router	\$30,000
Vibratory Roller	\$70,000
Miscellaneous	\$35,000
Other	
IT - Sheriff Cams Phase II	\$254,200
IT - Fault Tolerance Phase 2	\$20,000
IT - Network Infrastructure	\$20,000
Maintenance - Skid Steer with Box Plow	\$49,600
Maintenance - Heat Pump Replacements	\$16,500
Maintenance - 72" Brush Cutter	\$9,300
Maintenance - Skid Steer Trailer	\$6,500
County Fair - Motor Sports Arena Lights and Sound	\$7,500
County Fair - Animal Barn Roof	\$5,000
County Fair - Motor Sports Arena Hillside Repair	\$10,000
County Fair - Motor Sports Signage	\$4,500
Courts - Keypad Access	\$2,500
Courts - Remodel RIP Office	\$6,000
Law Enforcement - Sheriff-Body Cameras & Tasers	\$50,000
Law Enforcement - Squads and Setup (4)	\$237,000
Airport Door	\$8,000
Airport Design & Replace Airport Vault	\$4,000
Airport Master Plan	\$16,500
Zoning-Lake Loretta Fish Stocking	\$12,000
Forestry - Snowmobile Trailer	\$19,000
Forestry - Pickup 3/4 Ton	\$49,207
Total	\$1,367,307

Current Debt Service Repayment Schedule

Budget Year 2023

	2012 GO Refinance	2019 Ambulance	2021 Capital	2022 Courthouse	Payment Total(Levy)
Beginning Balance 2023	\$ 405,000	\$ 450,394	\$ 900,000	\$ 8,000,000	\$ 9,755,394
Principal	\$ 200,000	\$ 58,478	\$ 900,000	\$ 345,000	\$ 1,503,478
Capitalized				\$ (152,310)	\$ (152,310)
Interest	\$ 6,560	\$ 14,277	\$ 22,500	\$ 330,226	\$ 373,563
Total 2024	\$ 206,560	\$ 72,755	\$ 922,500	\$ 522,916	\$ 1,724,731
Principal	\$ 205,000	\$ 60,331	\$ -	\$ 310,000	\$ 575,331
Interest	\$ 2,255	\$ 12,424	\$ -	\$ 214,950	\$ 229,629
Total 2025	\$ 207,255	\$ 72,755	\$ -	\$ 524,950	\$ 804,960
Principal	\$ -	\$ 62,244	\$ -	\$ 315,000	\$ 377,244
Interest	\$ -	\$ 10,511	\$ -	\$ 207,125	\$ 217,636
Total 2026	\$ -	\$ 72,755	\$ -	\$ 522,125	\$ 594,880
Principal	\$ -	\$ 64,217	\$ -	\$ 325,000	\$ 389,217
Interest	\$ -	\$ 8,538	\$ -	\$ 197,525	\$ 206,063
Total 2027	\$ -	\$ 72,755	\$ -	\$ 522,525	\$ 595,280
Principal	\$ -	\$ 66,253	\$ -	\$ 335,000	\$ 401,253
Interest	\$ -	\$ 6,502	\$ -	\$ 187,625	\$ 194,127
Total 2028-2042	\$ -	\$ 72,755	\$ -	\$ 522,625	\$ 595,380
Principal	\$ -	\$ 138,871	\$ -	\$ 6,370,000	\$ 6,508,871
Interest	\$ -	\$ 6,637	\$ -	\$ 1,474,380	\$ 1,481,017
Total	\$ -	\$ 145,508	\$ -	\$ 7,844,380	\$ 7,989,888
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -

*It is anticipated that the County will continue to issue capital improvement debt in 2023 and beyond with a projected annual Debt Service Levy of **\$1,983,794**.



Sawyer County Tax Rate History

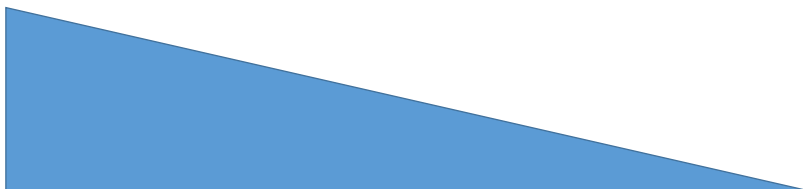
Year	Tax Rate	% Increase
2023 Est	\$3.09	-3.61%
2022	\$3.26	-1.62%
2021	\$3.32	4.53%
2020	\$3.18	-1.58%
2019	\$3.23	3.99%
2018	\$3.10	-0.26%
2017	\$3.11	3.84%
2016	\$3.00	-0.26%
2015	\$3.01	0.00%
2014	\$2.99	1.02%
2013	\$2.94	6.99%
2012	\$2.75	2.62%



(DRAFT) SAWYER COUNTY FEES & PAYMENTS

By
Department

2023



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SAWYER COUNTY AMBULANCE

	<u>Charge</u>
Basic Life Support Transport	\$ 1,000.00
Advanced Life Support 1 Transport	\$ 1,200.00
Advanced Life Support 2 Transport	\$ 1,500.00
Basic Life Support on Scene Care	\$ 400.00
Advanced Life Support on Scene Care	\$ 650.00
Specialty Transport	\$ 1,800.00
Event Coverage:	
BLS Staffed Ambulance (1)	\$150/Hour \$175/per hour
ALS Staffed Ambulance (1)	\$175/Hour \$225/per hour
Mileage - \$21.00/per Loaded Mile	\$24.00/per loaded mile

SAWYER COUNTY CHILD SUPPORT

	<u>Charge</u>	
Photo Copies:		
1 Sided	\$ 0.25	Page
2 Sided	\$ 0.35	Page
Reports:		
KIDS System	\$ 1.75	
Participant Account Statements	n/c	
Locate a Parent Service Fee	\$ 25.00	

SAWYER COUNTY CLERK

	<u>Total Charge</u>	<u>County Share</u>	<u>Mediation Share</u>	<u>Statute</u>	<u>Statu Share</u>
Marriage License	\$ 100.00	\$ 55.00	\$ 20.00	767.405	\$ 25.00
Work Permit	\$ 10.00	\$ 2.50			\$ 7.50
Plat book	\$ 30.00	\$ 30.00			
County Directory	\$2.50	\$2.50			
Copy Charge	0.25	0.25			
Election Fees - Municipal Clerks	\$1.00 \$1.50	Maintain WISVOTE	\$1 Per Registered Voter	\$1.50	
	\$1.00 \$1.50	Scan Poll Book	\$1 Per Registered Voter	\$1.50	
	\$1.25	Monitor Absentees			
	\$50 per re	Troubleshoot/correct erros on reconciliation			

~~\$20.00~~ Programming ~~\$20.00~~ Per Municipality

SAWYER COUNTY CORONER/MEDICAL EXAMINER

	<u>Charge</u>	
Current Rates		
Death Certificate	\$	100.00
Cremation Release	\$	50.00
Mileage Reimbursement	\$	0.53 Mile
Hourly Rate	\$	16.00
Coroners Office Services		
Local Removal (when unable to locate family)	\$ 100.00	\$250.00
Refrigeration	\$	10.00 Day
Transport to Eau Claire	\$	225.00
Transport to Minneapolis	\$ 250.00	\$475.00
Transport to Eau Claire w/Driver	\$	250.00
Transport to Minneapolis w/Driver	\$	300.00
Body Bag	\$ 20.00	\$50.00

SAWYER COUNTY CRIMINAL JUSTICE

	<u>Charge</u>	
Electronic Monitoring	\$	20.00 Per Day
Portable Breath Test Kiosk	\$	2.50 Each Test

SAWYER COUNTY DISTRICT ATTORNEY

	<u>Charge</u>
Public Defender	\$ 0.20 Page
Private Attorney	\$ 5.00 Up to 25 Pages
Private Attorney	\$ 10.00 Over 25 Pages
Private Attorney	\$ 0.25 Page over 50 Plus Postage
CD's	\$ 5.00 Per
Flash Drives	\$ 10.00 Per

SAWYER COUNTY DOG POUND

	<u>Charge</u>	<u>County</u>	<u>State</u>
Dogs			
Spayed	\$ 8.00	\$10 \$ 7.85	\$ 9.85 \$ 0.15
Neutered	\$ 8.00	\$10 \$ 7.85	\$ 9.85 \$ 0.15
Unspayed/neutered	\$ 15.00	\$ 14.60	\$ 0.40
Kennel/Board Fee	\$10	\$20	\$20/inpound \$20/day
Late Fee - Per Dog			
April 1 - April 30	\$ 10.00	\$ 10.00	
May 1 - May 31	\$ 20.00	\$ 20.00	
June 1 - December 31	\$ 30.00	\$ 30.00	
Multiple Dog Licenses (up to 12 dogs)	\$ 75.00	\$ 73.25	\$ 1.75
Late Fee Multiple Dogs			
April 1 - April 30	\$ 100.00	\$ 100.00	
May 1 - December 31	\$ 125.00	\$ 125.00	
Facility Fee (Grooming, boarding, pet store, etc.)	\$ 50.00	\$ 50.00	

SAWYER COUNTY FORESTRY DEPARTMENT

	<u>Charge</u>	<u>County Share</u>	<u>Township Share</u>
Firewood/Wood Residue Permit (2 sites per permit)	\$ 10.00	\$ 10.00	
Christmas Tree Permit Max of 3 trees per permit	\$ 5.00	\$ 4.50	\$ 0.50
Bough Cutting Permit			
Individual Use Permit	\$ 10.00	\$ 9.00	\$ 1.00
Seller's Permit	\$ 50.00	\$ 45.00	\$ 5.00
Camping Permit (max of 10 days per permit)	\$ 7.00	\$ 7.00	Per Night, Unit
Low Use Access Permit (good for 5 years)	\$ 25.00	\$ 25.00	
Disability Permit (to use motorized vehicles in closed areas of Sawyer County Forest)	Free	See terms and conditions on permit application	
Pavilion Reservation at Hatchery Creek Park	\$ 50.00	\$ 50.00	Day

SAWYER COUNTY HIGHWAY

	<u>Charge</u>	
Copies		
One Sided		
8 1/2 x 11	\$	0.25
8 1/2 x 14	\$	0.25
11 x 14	\$	0.35
Ledger Sized	\$	1.00
Two Sided		
8 1/2 x 11	\$	0.35
8 1/2 x 14	\$	0.35
11 x 14	\$	0.50
Reproduction of Recorded Tape	\$	5.00 Per Tape
Fax Fee	\$	1.00
	\$	0.25 Page
Engineer Copy	\$	0.67 Per Sq Ft
14 x 16	\$	1.25
18 x 24	\$	2.00
24 x 36	\$	4.00
36 x 36	\$	6.00
36 x 42	\$	7.00
County-Wide Road Map	\$	10.00
911 Township Maps	\$	7.00
Northwoods Beach	\$	4.00
Computer Color Print		
11 x 17		
Color 911 Maps	\$	3.50
Color Zone District Map	\$	3.50
Blue Prints		
14 x 16	\$	1.00
18 x 24	\$	2.00
30 x 30	\$	3.00
Plotter Generated Color		
Zone District Map	\$	15.00 Per Township
911 Map	\$	15.00 Per Township
County-Wide Road Map	\$	25.00

SAWYER COUNTY HIGHWAY

Plotted Color Maps	(mr = mapping rate)			
Line and Vector Drawings				
24 x 24		\$	4.00	Plus mr/hr
24 x 36		\$	8.00	Plus mr/hr
36 x 36		\$	12.00	Plus mr/hr
36 x 42		\$	14.00	Plus mr/hr
Custom Plotting				
Digital Orthophotography and Solid Fill Drawing		\$	2.10	Per Sq Ft Plus mr/hr
Mapping Rate		\$	30.00	Per Hour
Digital Format				
Digital Data		\$	15.00	Minimum Charge
		\$	0.15	Per Megabyte
Digital Orthophotography		\$	25.00	Base Per Civil Township
Compact Disc		\$	2.00	
Entire County (License Required)				
Mr Sid 1 CD, Tiff 8 CD's		\$	950.00	
911 Layer With Roads on CD		\$	12.50	
24 x 36 Glossy printed Ortho Photo	1" = 400'	\$	30.00	
24 x 36 Matte Printed Ortho Photo	1" = 400'	\$	30.00	
Information Technology Service Fees				
Full Extract of Assessment Database in Excel Format		\$	100.00	
Single Township or Custom Extract		\$30.00 - \$50.00		Volume and Complexity

SAWYER COUNTY HUMAN SERVICES

	<u>Charge</u>
Behavioral Health Services Fees	
OWI Assessment	\$ 250.00
AODA/MH Intake Counseling Session	\$ 200.00
AODA/MH Hourly Session	\$ 150.00
No Show/Late Cancellation Fee	\$ 50.00
Victim Impact Panel	\$ 50.00
Out of County Additional Fee	\$ 50.00

SAWYER COUNTY PUBLIC HEALTH

Public Health

Mantoux (TB) Test	\$ 15.00	N/A
Immunization Administration Fee	\$ 15.00	\$20.00
Influenza - Reviewed Annually	\$ 37.00	N/A
Sharps Container Only (Small/Large)	\$5.00 / \$10.00	
Sharps Container Disposal Fee	\$ 7.00	Per Pound

Reproductive Health

New Client (10 min)	\$ 60.00	N/A
New Client (20 min) (15)	\$ 120.00	\$156.50
New Client (30 min) (30)	\$ 180.00	\$240.80
Established Client (5 min)	\$ 32.00	\$49.10
Established Client (10 min)	\$ 64.00	\$121.20
Established Client (15 min) (20)	\$ 96.00	\$196.80
Established Client (25 min) (30)	\$ 126.00	\$279.70
Non-Med FP Education	\$ 70.00	\$117.00

Water Tests

Coliform Bacteria	\$ 25.00	
Nitrate	\$ 25.00	\$40.00
Arsenic	\$ 35.00	\$45.00
Coliform Nitrate Combo	\$ 45.00	N/A
Homeowners Package	\$ 65.00	\$60.00
Real Estate Package	\$ 80.00	\$120.00
Metal Package	\$ 125.00	\$100.00
Comprehensive Homeowners		\$125.00

SAWYER COUNTY PUBLIC HEALTH

Supplies

OCP (Birth Control)	\$	45.00	
Depo (Varies by Shipment) (Birth Control)	\$ 0.25	\$11.00	Fee is establish
Nuva Ring (Price Varies by Current Shipment)	\$7.00 / \$9.00		Fee is establish
Azithromycin 1g	\$	30.00	
Ceftriaxone 250 mg 1m	\$ 0.61	\$30.00	
EPT (Expedited Partner Therapy)	\$	30.00	
Metronidazole 2g	\$ 10.00	\$30.00	
Emergency Contraception	\$ 36.00	30 / \$45.00	Generic/Brand
Male Condoms	\$	0.90	
Female Condoms	\$	4.80	

Tests

Dipstick UA	\$ 6.00	\$8.00	
CT, GC, Trich		NC	
Pregnancy Test	\$ 18.00	\$19.40	
Hemoglobin		\$5.30	
HIV-1, HIV-2 Combo (Blood)	\$ 20.00	\$30.90	
Lab Handling Fee	\$ 5.10	\$8.40	
Copies	\$	0.25	Per Page

SAWYER COUNTY SANITATION

Facility/License Type	Annual License Fee	Pre-inspection Fee	Re-inspection Fee	Second & Subsequent Re-inspection Fee	Late Fee	Operating without a License Fee	Special Condition Inspection Fee	Duplicate License Fee
Bed and Breakfast Establishments								
Bed and Breakfast Establishments	155	300	128	170	85	749	175	15
Lodging								
Tourist Rooming House	155	300	128	170	85	749	175	15
Hotel / Motel 5 - 30 Rooms	240	480	218	290	85	749	175	15
Hotel / Motel 31 - 99 Rooms	325	665	300	400	85	749	175	15
Hotel / Motel 100 - 199 Rooms	410	795	379	505	85	749	175	15
Hotel / Motel 200 + Rooms	565	1185	525	700	85	749	175	15
Campgrounds								
Campgrounds (1 - 25 sites)	205	380	180	240	85	749	175	15
Campgrounds (26 - 50 sites)	290	565	263	350	85	749	175	15
Campgrounds (51 - 100 sites)	355	700	319	425	85	749	175	15
Campgrounds (101 - 199 sites)	410	830	375	500	85	749	175	15
Campgrounds (200 + sites)	475	965	435	580	85	749	175	15
Recreational and Educational Camps								
Recreational or Educational Campgrounds	585	1200	540	720	85	749	175	15
Safety, Maintenance and Operation of Public Swimming Pool								
Pool/Hot Tub	175	150	75	50	85	749	175	15
Water Attraction	205	175	75	50	85	749	175	15
Water Attraction with up to 2 pools slides	290	250	125	50	85	749	175	15
Restaurants								
Prepackaged Restaurant	125	130	98	130	85	749	175	15
Simple Restaurant	265	320	240	320	85	749	175	15
Moderate Restaurant	380	470	353	470	85	749	175	15
Complex Restaurant	625	770	578	770	85	749	175	15
Temporary Restaurant	200	0	0	0	85	749	175	15
Mobile Restaurant Base w/out food prep	125	165	98	130	85	749	175	15
Additional Area	95	0	0	0	85	749	175	15
DPI Schools								
Production	510	0	0	0	0	0	0	0
Satellite	290	0	0	0	0	0	0	0
Retail Food Establishments								
Food sales of \$1,000,000 and processes potentially hazardous food	790	350	450	450	137	100	175	15
Food sales of \$25,000 but less than \$1,000,000 and processes potentially hazardous food	305	250	190	190	53	100	175	15
Food sales of less than \$25,000 and is engaged in food processing, but does not process potentially hazardous food	220	150	190	190	38	100	175	15
Food sales of less than \$25,000 and is engaged in food processing	75	125	90	90	12	100	175	15
Does not engage in food processing	55	100	90	90	9	90	175	15

Last Updated: April 1, 2020

SAWYER COUNTY LAND RECORDS

		<u>Charge</u>	
Photo Copies			
One Sided			
	8 1/2 x 11	\$	0.25 Page
	8 1/2 x 14	\$	0.25 Page
	11 x 14	\$	0.35 Page
Two Sided			
	8 1/2 x11	\$	0.35 Page
	8 1/2 x 14	\$	0.35 Page
	11 x 14	\$	0.50 Page
Large Format Copier			
	14 x 16	\$	1.50 Page
	18 x 24	\$	2.50 Page
	24 x 36	\$	5.00 Page
	36 x 36	\$	6.00 Page
	36 x 42	\$	7.00 Page
	36 x 48	\$	8.00 Page
	Northwood's Beach	\$	5.00 Page
	Odd Sized Paper	Round up to the next page size	
Reproduction of Recorded Tape			
	Supplies, tape	\$	5.00 — Per tape, requester
Fax Fee			
		\$	1.00 — Sending/Receiving
		\$	0.25 — Page
Printed Map Products (cr = custom rate)			
	18 x 24	\$	6.00 Plus cr/hour
	24 x 24	\$	8.00 Plus cr/hour
	24 x 36	\$	12.00 Plus cr/hour
	36 x 36	\$	18.00 Plus cr/hour
	36 x 42	\$	27.00 Plus cr/hour
	Custom Page Size	\$	2.00 Per Sq. foot, plus ch/hour
	Custom Project Hourly Rate (cr/hour)	\$	30.00
911 Map Book		\$	15.00

SAWYER COUNTY LAND RECORDS

Printed Map Products - Continued

Orthophotography & Plat Book

8 1/2 x 11	email & counter	\$	1.00	Page
8 1/2 x 14	email & counter	\$	1.25	Page
11 x 17	email & counter	\$	2.00	Page
	Postal mailing	\$	0.50	Page
24 x 36	Orthophotography printed on photo paper	\$	30.00	Page

Digital Format - Add material costs to all projects

Materials cost

1 CD	\$	2.00
1 DVD	\$	3.00

Orthophotography

1 Civil Township 1 foot res. b/w	\$ 25.00	
Entire County 1 foot res. b/w (license required)	\$ 200.00	
1 Section 6 inch res. b/w	\$ 10.00	
Raphy or GIS Data	\$10 minimum charge or \$30.00/hr	
Custom project	\$ 1.00	Per 100 megabytes
	\$ 10.00	Minimum charge
Information Technology Service Fees		
Full Extract of Assessment Database in Excel Form	\$ 100.00	
Single Township or Custom Extract	\$ 20.00 - 50.00	Dependant on complexity & volume

SAWYER COUNTY LAW ENFORCEMENT

	<u>Charge</u>	
Copies		
Open Records	\$ 0.25	Page
CD	\$ 5.00	
Paper Service	\$ 75.00	
Alarms	\$ 25.00	
Huber Fee	\$ 119.00	Week
Booking Fee - Jail	\$ 20.00 \$25.00	
Urine Analysis	\$ 10.00	
Event Coverage/Building Moves	\$ 65.00	Hourly

SAWYER COUNTY REGISTER OF DEEDS

	<u>Statute</u>	<u>Charge</u>	
Real Estate			
Recorded Documents	59.43(ar)	\$ 30.00	
Plats	59.43(a1)(h)	\$ 50.00	
Transportation Plat & Amendments	59.43(ar)	\$ 25.00	
Transfer Fee		0.20%	
Vital Records			
			Additional Copies
Birth	69.22(1)	\$ 20.00	\$ 3.00
Death	69.22(1)	\$ 20.00	\$ 3.00
Marriage	69.22(1)	\$ 20.00	\$ 3.00
Divorce	69.22(1)	\$ 20.00	\$ 3.00
Copies			
Real Estate Copies	59.43(2)(B)	\$ 2.00	\$1.00 add 'l page
Reports	Ordinance	\$ 0.25	Page
Tax Statements	Ordinance	\$ 0.25	Page
Fax	Ordinance	\$ 1.00	
Certified Stamp	59.43(2)(b)	\$ 1.00	
Online Services			
Laredo (public)		Free	
Authorized Credit card		\$ 1.50	PNP keeps
Laredo External Users		\$ 85.00	Minimum Monthly
			plus .50 page/
Official Records Online		\$ 2.50	Per each vital record
Tapestry		\$ 500.00	Average per month

SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new refer

	<u>Payment</u>
Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.	\$ 300.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set.	\$ 200.00
Tax Deed	
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be set.	\$ 150.00

Payment will be made while funds are available on a first come first served basis.

The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor
Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

SAWYER COUNTY TREASURER

	<u>Charge</u>
Returned Check Fee	\$ 35.00
Delinquent Tax Listing	\$ 50.00
Copy/Research	\$ 0.25
Tax Deed	
Advertising Fee	\$ 10.00
Tax Deed Expense	\$ 70.00
Preference to Previous Owner	
Administration Fee	\$ 200.00

SAWYER COUNTY ZONING DEPARTMENT

	<u>Charge</u>
Land Use Permits - Industrial Structures:	
New industrial related establishments	\$ 250.00
Plus \$5.00 per \$1,000 cost of Construction	
Additions/alterations to existing industrial buildings	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Accessory buildings for existing industrial property	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Land Use Permits - New Business Fees (in existing building):	
Home Occupation	\$ 25.00
New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area	\$ 50.00
New Business, 10-20 employees, and up to 5,000 square feet	\$ 100.00
New Business over 20 employees, and up to 10,000 square feet	\$ 200.00
New Business over 20 employees, over 10,000 square feet	\$ 500.00
Land Use Permits - New Commercial Building:	
New Commercial Building - Plus \$5.00 per \$1,000 cost of construction	\$ 250.00
Additions/alterations to existing commercial buildings	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Accessory buildings for existing commercial property	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Telecommunications Facility	
New Construction or Substantial Modification (Class 1 Collocation)	\$ 3,000.00
Class 2 Collocation	\$ 500.00
Certified Soil Tests	
Review and filing fee for all certified soil tests	\$ 50.00
Sanitary Permits	
Conventional, holding tanks, mounds, at-grade and in-ground pressure	\$ 400.00
or other SBD6398 systems (\$100.00 State/\$300.00 County)	
Reconnection/Connection permit or other County Permit	\$ 100.00
Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit	\$ 150.00
Revision/Transfer fee (plumber to plumber, owner to owner, site change)	\$ 50.00
Renewal fee (one year)	\$ 100.00
Register of Deeds	
*Recording Fee-Sawyer County Register of Deeds (subject to change):	\$ 30.00
POWTS Maint. Agreement for Holding Tanks and Aerobic	
Treatment Unit Servicing Contracts, **FLAT FEE	
Wisconsin Fund Grant Program - site inspection and filing	\$ 125.00

SAWYER COUNTY ZONING DEPARTMENT

Wind Energy Systems Types	
Personal and Small	\$ 75.00
Large	\$ 500.00
Manure Storage Permit	\$1 / AU
Manure Storage Closure	\$0
New Mining Pit - also requires Conditional Use Application fee	\$ 200.00
Rezoning Applications - Public Hearing filing fee	\$ 500.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve	\$ 350.00
Conditional Use Renewal Fee and Special Events Fee	\$ 300.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Zoning Ordinance Book	\$ 15.00
Variance Applications	
Board of Appeals	\$ 750.00
Administrative Appeals Application or Appeals of Zoning Committee Decisions	\$ 750.00
Appeals of Zoning Committee Decisions or to be heard for reconsideration	\$ 150.00
Writ Preparation - (plus \$0.25 per page copy fee)	\$ 30.00
Property Inspection - (Contact the Zoning Office for details)	\$ 75.00
County Plat - (\$100.00 Zoning/\$400.00 Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)	\$ 500.00
Sign Permits	
Class C and Class E	\$ 75.00
Class D (Billboards)	\$ 250.00
Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)	
State Platted Subdivisions - preliminary	
Filing fee and review plus \$30.00 per lot (may also require Conditional Use Application fee)	\$ 500.00
Field inspection - per day	\$ 100.00
911 Applications	
New sign	\$ 125.00
Replacement sign	\$ 100.00
(2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)	\$ 100.00
Land Use Permits - For Principal Structures (Dwellings):	

Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of **habitable area**. Includes basement, second story, third story and loft. **Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.**

Square Footage	Primary Structure		Addition/ Alteration
100 to 199 sq. ft.	\$100.00 <i>temp. guest structure only</i>		\$ 75.00
200 to 349 sq. ft.	\$150.00 <i>temp. guest structure only</i>		\$ 100.00
350 to 499 sq. ft.	\$200.00 <i>temp. guest structure only</i>		\$ 125.00
500 to 999 sq. ft. min. prinipal structure	\$ 250.00		\$ 150.00
1,000 to 1,499 sq. ft.	\$ 300.00		\$ 175.00
1,500 to 1,999 sq. ft.	\$ 350.00		\$ 200.00
2,000 to 2,499 sq. ft.	\$ 400.00		\$ 225.00
2,500 to 2,999 sq. ft.	\$ 450.00		\$ 250.00
3,000 to 3,499 sq. ft.	\$ 500.00		\$ 275.00
3,500 to 3,999 sq. ft.	\$ 550.00		\$ 300.00
4,000 to 4,499 sq. ft.	\$ 600.00		\$ 325.00
4,500 to 4,999 sq. ft.	\$ 650.00		\$ 350.00
5,000 to 5,499 sq. ft.	\$ 700.00		\$ 375.00
5,500 to 5,999 sq. ft.	\$ 750.00		\$ 400.00
6,000 to 6,499 sq. ft.	\$ 800.00		\$ 425.00
6,500 to 6999 sq. ft.	\$ 850.00		\$ 450.00
7,000 to 7,499 sq. ft.	\$ 900.00		\$ 475.00
7,500 to 7,999 sq. ft.	\$ 950.00		\$ 500.00
8,000 to 8,499 sq. ft.	\$ 1,000.00		\$ 525.00
8,500 to 8,999 sq. ft.	\$ 1,050.00		\$ 550.00
9,000 to 9,499 sq. ft.	\$ 1,100.00		\$ 575.00
9,500 to 9,999 sq. ft.	\$ 1,150.00		\$ 600.00

Add \$50.00 per 499 square feet.

Land Use Permits - For Accessory Structures and Buildings:			
Fees for decks, porches and patios may combine square footage for project on same permit. Other garages/sheds are calculated as separate fees and projects. <i>(Fee amount includes additions/alterations to accessory buildings)</i>			
100 square feet to 199 square feet	<i>plus fee for storage sheds on vacant land 0 sq ft to 144 sq ft</i>		\$ 50.00
200 square feet to 349 square feet			\$ 75.00
350 square feet to 499 square feet			\$ 100.00
500 square feet to 999 square feet			\$ 150.00
1,000 square feet to 1,499 square feet			\$ 200.00
1,500 square feet to 1,999 square feet			\$ 250.00
2,000 square feet to 2,499 square feet			\$ 300.00
2,500 square feet to 2,999 square feet	(Add \$50 per 499 square feet.)		\$ 350.00
Boat House Permit	Includes Grading Permit		\$ 375.00
Minor Grading Permit	See Section 8.21 S.C. Shoreland-Wetland Ordinance		\$ 100.00
Filling, Grading, Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre			\$ 300.00
Other/Miscellaneous (Blacktop, pavement, regrind surfacing)			\$ 75.00
Shoreline Restoration Project			\$ 75.00

Photocopies black & white Add \$.75 more for color	
8 1/2 x 11 (1-sided)	\$0.25
8 1/2 x 11 (2-sided)	\$0.35
8 1/2 x 14 (1-sided)	\$0.25
8 1/2 x 14 (2-sided)	\$0.35
11 x 14 (1-sided)	\$0.35
11 x 14 (2-sided)	\$0.50
Ledger	\$1.00
Reproduction of Recorded Tapes - Requester provides tapes	\$5.00 each
Fax & Scan: \$1.00 for sending/receiving plus \$0.25 per additional page	\$1.00 + \$0.25

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

SAWYER COUNTY VETERANS DEPARTMENT

Round Trip Transportation to the Minneapolis VA Hospital

\$25.00

2023 - 2027 Requested Capital Projects Summary					
	2023	2024	2025	2026	2027
Fund Balance - Beginning of Year	160,000	149,000	153,000	317,000	321,000
EXPENDITURES					
General Government	\$411,600	\$140,325	\$189,000	\$21,000	\$223,000
County Fleet	\$0	\$0	\$0	\$0	\$0
Justice and Public Safety	\$515,000	\$546,000	\$500,000	\$505,000	\$510,000
Public Works	\$41,000	\$160,000	\$212,500	\$270,000	\$165,000
Public Works - Highway	\$2,160,000	\$2,275,000	\$2,335,000	\$2,405,000	\$2,465,000
Health and Human Services	\$0	\$0	\$40,000	\$0	\$0
Conservation & Development	\$80,207	\$49,207	\$849,207	\$0	\$0
Total Gross Expenditures	<u>\$3,207,807</u>	<u>\$3,170,532</u>	<u>\$4,125,707</u>	<u>\$3,201,000</u>	<u>\$3,363,000</u>
REVENUES					
Project Specific					
Veterans Transportation Grant	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
State-DNR Dam Grant	\$0	\$0	\$400,000	\$0	\$0
Airport Entitlement Funds	\$0	\$0	\$150,000	\$150,000	\$150,000
Airport State Funds	\$12,500	\$0	\$7,500	\$7,500	\$7,500
Sale of Assets - Vehicles	\$4,500	\$4,500	\$0	\$0	\$0
Land Records/Surveyor - 212 Grant		\$7,000	\$330,000	\$0	\$0
LRIP Funds	\$0	\$100,000	\$0	\$100,000	\$0
Proceeds From Debt Issuance-Facility	\$8,500	\$0	\$0	\$0	\$0
Proceeds From Debt Issuance-Dams	\$0	\$0	\$400,000	\$0	\$0
Proceeds From Debt Issuance-Equipment	<u>\$1,343,807</u>	<u>\$1,238,532</u>	<u>\$1,053,207</u>	<u>\$1,043,500</u>	<u>\$960,500</u>
Subtotal Revenues-Project Specific	<u>\$1,373,307</u>	<u>\$1,354,032</u>	<u>\$2,344,707</u>	<u>\$1,305,000</u>	<u>\$1,122,000</u>
Transfers & Fund Balance Applied					
Transfer From Fund 223 - Car Pool	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Subtotal Transfers for Capital Uses	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Levy					
Operating Levy	\$0	\$0	\$0	\$0	\$0
EMS	\$223,500	\$220,500	\$200,000	\$200,000	\$200,000
Highway Levy	<u>\$1,600,000</u>	<u>\$1,600,000</u>	<u>\$1,745,000</u>	<u>\$1,700,000</u>	<u>\$1,845,000</u>
Subtotal Tax Levy	<u>\$1,823,500</u>	<u>\$1,820,500</u>	<u>\$1,945,000</u>	<u>\$1,900,000</u>	<u>\$2,045,000</u>
Total Revenues	<u>\$3,196,807</u>	<u>\$3,174,532</u>	<u>\$4,289,707</u>	<u>\$3,205,000</u>	<u>\$3,167,000</u>
Fund Balance - End of Year	<u>\$149,000</u>	<u>\$153,000</u>	<u>\$317,000</u>	<u>\$321,000</u>	<u>\$125,000</u>
Expenses Double Check	\$3,207,807	\$3,170,532	\$4,125,707	\$3,201,000	\$3,363,000
Revenue Double Check	\$3,196,807	\$3,174,532	\$4,289,707	\$3,205,000	\$3,167,000
Net	(\$11,000)	\$4,000	\$164,000	\$4,000	(\$196,000)

2023 - 2027 Requested Capital Projects Summary

GENERAL GOVERNMENT	Rank	2023	2024	2025	2026	2027
Expenditures						
IT - Sheriff Cams Phase II	1	\$254,200				
IT - Fault Tolerance Phase 2	2	\$20,000	\$20,000			
IT - Network Infrastructure	2	\$20,000	\$10,000			
Maintenance - Skid Steer with Box Plow	1	\$49,600				
Maintenance - Heat Pump Replacements	2	\$16,500	\$17,325	\$19,000	\$21,000	\$23,000
Maintenance - 72" Brush Cutter	1	\$9,300				
Maintenance - Mtn Garage Roof	3		\$86,000			
Maintenance - Skid Steer Trailer	1	\$6,500				
Land Records/Surveyor - 1/2 Ton 4x4 Pickup	3			\$40,000		
Land Records/Surveyor - Update Aire Photos	2			\$130,000		
Land Records/Surveyor - Update LIDAR	3					\$200,000
Land Records/Surveyor - Replace Data Collector	2		\$7,000			
County Fair - Motor Sports Arena Lights and Sound		\$7,500				
County Fair - Animal Barn Roof		\$5,000				
County Fair - Motor Sports Arena Hillside Repair		\$10,000				
County Fair - Motor Sports Signage		\$4,500				
Courts - Keypad Access	1	\$2,500				
Courts - Remodel RIP Office	1	\$6,000				
Total General Government Projects Requested		<u><u>\$411,600</u></u>	<u><u>\$140,325</u></u>	<u><u>\$189,000</u></u>	<u><u>\$21,000</u></u>	<u><u>\$223,000</u></u>
Revenues						
Revenue - Project Specific						
Land Records/Surveyor - 212 Grant			\$7,000	\$330,000	\$0	\$0
Sale of Assets-L.R. Vehicle						
Proceeds From Debt Issuance-Facility		\$8,500	\$0	\$0	\$0	\$0
Proceeds From Debt Issuance-Equipment		\$403,100	\$133,325	\$59,000	\$21,000	\$23,000
Subtotal Revenues-Project Specific		<u><u>\$411,600</u></u>	<u><u>\$140,325</u></u>	<u><u>\$389,000</u></u>	<u><u>\$21,000</u></u>	<u><u>\$23,000</u></u>
Transfers & Fund Balance Applied						
Transfer From General Fund						
CIP Fund Balance Applied			\$0	\$0	\$0	\$0
Land Information Fund Balance Applied						
Subtotal Revenues-Transfers & Fund Balace Applied		<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
TAX LEVY						
Operating Levy			\$0	\$0	\$0	
Subtotal Tax Levy		<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>
Total General Government Revenues		<u><u>\$411,600</u></u>	<u><u>\$140,325</u></u>	<u><u>\$389,000</u></u>	<u><u>\$21,000</u></u>	<u><u>\$23,000</u></u>
Fund Balance Applied		<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>-\$200,000</u></u>	<u><u>\$0</u></u>	<u><u>\$200,000</u></u>

2023 - 2027 Requested Capital Projects Summary

COUNTY FLEET	Rank	2023	2024	2025	2026	2027
Expenditures						
Fleet - Lease Payments	1	\$0				
Fleet - Buyout	1	\$0				
Replacements						
Total County Fleet Projects Requested		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Revenues						
Revenues - Project Specific						
Sale of Assets - Vehicles						
Proceeds From Debt Issuance-Equipment		\$0	\$0	\$0	\$0	\$0
Subtotal Revenues-Project Specific		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Transfers & Fund Balance Applied						
Transfer From Fund 223 - Car Pool						
Subtotal Revenues-Transfers & Fund Balace Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total County Fleet Revenues		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Fund Balance Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2023 - 2027 Requested Capital Projects Summary

PUBLIC SAFETY	Rank	2023	2024	2025	2026	2027
Expenditures						
Ambulance - New Ambulance w/Cot System	1	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Ambulance - IV Pumps	2	\$28,000				
Ambulance - LUCAS Device	3		\$25,000			
Ambulance - Radio Mobile	4			\$0		
Law Enforcement - Sheriff-Body Cameras & Tasers		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Law Enforcement - Squads and Setup (4)	1	\$237,000	\$245,000	\$250,000	\$255,000	\$260,000
Law Enforcement - Transport Van		\$0	\$26,000	\$0	\$0	\$0
Total Public Safety Projects Requested		<u>\$515,000</u>	<u>\$546,000</u>	<u>\$500,000</u>	<u>\$505,000</u>	<u>\$510,000</u>
Revenues						
Revenues - Project Specific						
Sale of Assets - Ambulance		\$4,500	\$4,500			
Sale of Assets - Squads						
Grant - Camera & Tasers		\$0	\$0	\$0	\$0	\$0
Proceeds From Debt Issuance-Equipment		<u>\$287,000</u>	<u>\$321,000</u>	<u>\$300,000</u>	<u>\$305,000</u>	<u>\$310,000</u>
Subtotal Revenues-Project Specific		<u>\$291,500</u>	<u>\$325,500</u>	<u>\$300,000</u>	<u>\$305,000</u>	<u>\$310,000</u>
Transfers & Fund Balance Applied						
Transfer From General Fund						
CIP Fund Balance Applied						
Subtotal Revenues-Transfers & Fund Balace Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Tax Levy						
Operating Levy		\$0	\$0	\$0	\$0	\$0
EMS		\$223,500	\$220,500	\$200,000	\$200,000	\$200,000
Subtotal Tax Levy		<u>\$223,500</u>	<u>\$220,500</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>
Total Public Safety Revenues		<u>\$515,000</u>	<u>\$546,000</u>	<u>\$500,000</u>	<u>\$505,000</u>	<u>\$510,000</u>
Fund Balance Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2023 - 2027 Requested Capital Projects Summary						
PUBLIC WORKS	Rank	2023	2024	2025	2026	2027
Expenditures						
Airport				\$165,000	\$165,000	\$165,000
Airport Mower replacement	2	\$12,500				
Airport Door	2	\$8,000				
Airport Design & Replace Airport Vault		\$4,000	\$5,000			
Airport Master Plan		\$16,500				
SRE Building			\$5,000	\$30,000		
SRE Equipment					\$25,000	
Asphalt/Crackseal				\$7,500		
Land Acquisition & Development				\$10,000	\$80,000	
Airport Runway & Lighting			\$150,000			
Ramp Balance of Funding (5% County)						
Runway (5% County)						
Total Public Works Projects Requested		<u>\$41,000</u>	<u>\$160,000</u>	<u>\$212,500</u>	<u>\$270,000</u>	<u>\$165,000</u>
Revenues						
Revenue - Federal Entitlement Funds				\$150,000	\$150,000	\$150,000
Revenue - State Funds		\$12,500		\$7,500	\$7,500	\$7,500
Proceeds From Debt Issuance-Equipment		<u>\$28,500</u>	<u>\$160,000</u>	<u>\$55,000</u>	<u>\$112,500</u>	<u>\$7,500</u>
Subtotal Revenues		<u>\$41,000</u>	<u>\$160,000</u>	<u>\$212,500</u>	<u>\$270,000</u>	<u>\$165,000</u>
Transfers & Fund Balance Applied						
Transfer From General Fund						
CIP Fund Balance Applied						
Subtotal Revenues-Transfers & Fund Balace Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Public Works Revenues		<u>\$41,000</u>	<u>\$160,000</u>	<u>\$212,500</u>	<u>\$270,000</u>	<u>\$165,000</u>
Fund Balance Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2023 - 2027 Requested Capital Projects Summary						
HEALTH AND HUMAN SERVICES	Rank	2023	2024	2025	2026	2027
Expenditures						
Veterans - Transport Van				\$40,000		\$0
Total Health and Human Services Projects Requested		\$0	\$0	\$40,000	\$0	\$0
Revenues						
Revenues - Project Specific						
WDVA Transportation Grant		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Subtotal Revenues-Project Specific		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Total Health and Human Services Revenues		\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Fund Balance Applied		-\$4,000	-\$4,000	\$36,000	-\$4,000	-\$4,000

2023 - 2027 Requested Capital Projects Summary

CONSERVATION & DEVELOPMENT	Rank	2023	2024	2025	2026	2027
Expenditures						
Zoning-Fishtrap Dam Repair	3			\$800,000		
Zoning-Lake Lorreta Fish Stocking	1	\$12,000				
Zoning-Deer Lake Dam Failure Analysis	3	\$0				
Forestry - Snowmobile Trailer	1	\$19,000				
Forestry - Pickup 3/4 Ton	1	\$49,207	\$49,207	\$49,207		
Total Conservation & Development Projects Requested		<u>\$80,207</u>	<u>\$49,207</u>	<u>\$849,207</u>	<u>\$0</u>	<u>\$0</u>
Revenues						
Revenues - Project Specific						
State DNR Dam Grant				\$400,000		
Proceeds From Debt Issuance-Dams				\$400,000		
Proceeds From Debt Issuance-Equipment		\$80,207	\$49,207	\$49,207	\$0	\$0
Subtotal Revenues-Project Specific		<u>\$80,207</u>	<u>\$49,207</u>	<u>\$849,207</u>	<u>\$0</u>	<u>\$0</u>
Transfers & Fund Balance Applied						
Fund Balance Applied-Resource Development						
Subtotal Transfers for Capital Uses		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Conservation & Development Revenues		<u>\$80,207</u>	<u>\$49,207</u>	<u>\$849,207</u>	<u>\$0</u>	<u>\$0</u>
Fund Balance Applied		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

2023 - 2027 Requested Capital Projects Summary

HIGHWAY	Rank	2023	2024	2025	2026	2027
Expenditures						
Highway - Tandem-Axle Truck	1	\$250,000				
Highway - Motorgrader	1	\$150,000				
Highway - Box for Patrol Truck	1	\$25,000				
Highway - Router	1	\$30,000				
Highway - Vibratory Roller	1	\$70,000				
Highway - Miscellaneous	1	\$35,000				
Subtotal Highway Equipment		<u>\$560,000</u>	<u>\$575,000</u>	<u>\$590,000</u>	<u>\$605,000</u>	<u>\$620,000</u>
Overlay 13 - 14 miles of CTH's	1	\$1,600,000	\$1,700,000	\$1,745,000	\$1,800,000	\$1,845,000
Subtotal Highway Construction Projects		<u>\$1,600,000</u>	<u>\$1,700,000</u>	<u>\$1,745,000</u>	<u>\$1,800,000</u>	<u>\$1,845,000</u>
Total Highway Requested		<u><u>\$2,160,000</u></u>	<u><u>\$2,275,000</u></u>	<u><u>\$2,335,000</u></u>	<u><u>\$2,405,000</u></u>	<u><u>\$2,465,000</u></u>
Revenues						
Proceeds From Debt Issuance-Equipment		<u>\$545,000</u>	<u>\$575,000</u>	<u>\$590,000</u>	<u>\$605,000</u>	<u>\$620,000</u>
Subtotal Revenues-Project Specific		<u>\$545,000</u>	<u>\$575,000</u>	<u>\$590,000</u>	<u>\$605,000</u>	<u>\$620,000</u>
TAX LEVY						
Capital Levy		<u>\$1,600,000</u>	<u>\$1,600,000</u>	<u>\$1,745,000</u>	<u>\$1,700,000</u>	<u>\$1,845,000</u>
Subtotal Tax Levy		<u>\$1,600,000</u>	<u>\$1,600,000</u>	<u>\$1,745,000</u>	<u>\$1,700,000</u>	<u>\$1,845,000</u>
LRIP Funds			\$100,000		\$100,000	
Total Revenues		<u><u>\$2,145,000</u></u>	<u><u>\$2,275,000</u></u>	<u><u>\$2,335,000</u></u>	<u><u>\$2,405,000</u></u>	<u><u>\$2,465,000</u></u>
Fund Balance Applied		<u><u>\$15,000</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

SAWYER COUNTY
FULL TIME EQUIVALENTS (FTE)

	Approved 2022	Requested 2023
ADMINISTRATION	4	5
CLERK OF COURT	8	8
CRIMINAL JUSTICE		
CORONER	1	
MEDICAL EXAMINER		1
COUNTY CLERK	2	2
INFORMATION TECHNOLOGY	2	2
TREASURER	3	3
DISTRICT ATTORNEY	2.4	2.4
VICTIM WITNESS	1	1
REGISTER OF DEEDS	2.6	2
LAND RECORDS	3	3
FORESTRY	4.9	4.9
LAND/WATER CONSERVATION	2	2
SURVEYOR	3	3
UW EXTENSION	0.1	0.1
DOG POUND	1	
CODE ENFORCEMENT		1
ZONING	5	5
MAINTENANCE	5	5
SHERIFF	21.65	24
REC OFFICER	2	2
TRIBAL LAW ENFORCEMENT	0.35	
JAIL	19	19
DISPATCH	7	7
AMBULANCE	25	24.25
EMERGENCY MANAGEMENT	1	0.75
HIGHWAY	24.5	23.5
AIRPORT	0.5	0.5
CHILD SUPPORT	4	4
VETERANS	2	2
HUMAN SERVICES	45.9	45.9
Total	202.9	203.3



Rezone Request STAFF REPORT FOR COUNTY BOARD

Prepared By: Jay Kozlowski, Sawyer County Zoning & Conservation Administrator

File: # RZN 22-014

Applicant:

Seth Zesiger
969N Lincoln Ave
Exeland, WI 54835

Property Location & Legal Description:

Town of Meteor. The NE ¼ of the SE ¼ and the NW ¼ of the SE ¼; All in S11, T37N, R08W;
Parcel # 018-837-11-4101; Tax ID #19641 and 018-837-11-4201; Tax ID #19642; 80 total acres;
Zoned Forestry One (F-1)

Request:

Permit desired to change Zone District from Forestry One (F-1) to Agricultural One (A-1) to add additional pasture land to existing farm operation.

Summary of Request & Project History:

The applicant is requesting to rezone the above described 80 acres of from F-1 to A-1. All zone district requirements would be met. This rezone petition is required in order to expand the pasture land for an existing farming operation. The Town of Meteor comprehensive plan future land use shows this area as "Forestry" with a mixing of zone districts between A-1, and F-1 with similar use occurring. The Town of Meteor has also approved the proposed rezone requested. The USDA – NRCS Web Soil Survey shows about 1/3 of this area of "farmland of Statewide importance". While keeping in mind that this additional acreage is to be primarily used for pasture land.

Zoning Committee Public Hearing Info:

There were 6 opinion letters sent out, 0 returned,

The Town of Meteor approved the rezone request on October 11, 2022.

At the Sawyer County Zoning Committee Public Hearing on October 21, 2022 it was recommended for approval of a vote of 5-0 with the findings of fact of:

- 1 It would not be significantly damaging to the rights of others or property values
- 2 It would not be detrimental to ecology, wild life, wetlands or shorelands.
- 3 It would not create an air quality, water supply, or pollution problem.
- 4 It would not create topographical problems such as run off, drainage, erosion, flooding, or vegetative cover removal.
- 5 It would not create traffic or highway access problems.
- 6 It would not destroy prime agricultural lands.
- 7 It would not create an objectionable view.
- 8 It would be consistent with the Town and/or County Comprehensive Plan
- 9 It would be compatible with the surrounding uses and the area.



RECEIVED
AUG 15 2022

SAWYER
ZONING ADMINISTRATION

Rezoning Application # 22-014
Town of Meteor
Sawyer County

Return Original

To: Sawyer County Zoning and Conservation
10610 Main Street, Suite 49
Hayward, WI 54843

Phone: 715-634-8288
E-mail: Kathy.marks@sawyercountygov.org

Owner: Seth L + Ashley M Ziegler

Address: 969 N Lincoln Ave, Exeland, WI 54835

Phone: (715) 419-1603 Email: seth.z@10hotmail.com

Legacy PIN # 018837114101, 018837114201 Acreage: 80 (40 ACRES EACH)

Change from District F-1 to A2

Property Description: T37N-R8W-S11. Cut-over land that has a 3-4 strand barbed wire
fence on all sides. Directly adjacent to family's hay & crop farm.
#018-837-11-4101 TAY ID 19641
#018-837-11-4201 TAY ID 19642

Purpose of

Request: To rezone property from Forestry One to Agricultural One. Property was cleared & fenced
in 2001 + 2002 to add additional pastureland to the farm.

Seth Ziegler Ashley Ziegler

***Please Print & Sign (Property Owner)**

The above hereby make application for a rezoning. The above certify that the listed information and intentions are true and correct. The above person(s) hereby give permission for access to the property for onsite inspection by Municipal Officials.

Name, Address, Phone & Email of Agent:

Phone _____ Email: _____

Office Information: Fee: \$500.00
Rev. 1/2021

Date of Public Hearing Oct. 21, 2022

October 10, 2022

Sawyer County Zoning and Conservation Administration
10610 Main Street, Suite 49
Hayward, WI 54843

Dear Members of the Committee,

I am writing in regards to the application for a Change in Zone District for my property (RZN #22-014), PIN 018-837-11-4101 (40 acres) and 018-837-11-4201 (40 acres).

The purpose of this application is to change the property classification from district F-1 to A-1. The property was clearcut in 2021 and 2022, and construction of a 3-strand barbed wire fence was started in 2021 and completed in the late summer of 2022 in order to add additional pastureland for beef cattle to the family farm.

The property contains approximately 1 acre of former hay ground, while the rest is recently cutover (see attached photos). The terrain, typical of the area, is level to rolling and is classic Kettle Moraine. The property under consideration is bordered on three sides by property that is currently zoned as A-1. Surrounding property development is either pasture land, cropland, or productive forest. There are also approximately 150 properties within T37N-R8W that are currently zoned as A-1. My family and I currently pasture beef cows and grow crops on the family farm east of and directly adjacent to the property under consideration in this application.

Given the information above, I believe that changing the zone district as requested of my property would be both compatible with surrounding land uses and appropriate.
Thank you for your consideration.

Sincerely,

Seth Zesiger







Real Estate Sawyer County Property Listing

Today's Date: 8/15/2022

Property Status: **Current**

Created On: 2/6/2007 7:55:33 AM

**Description**

Updated: 3/26/2018

Tax ID:	19642
PIN:	57-018-2-37-08-11-4 02-000-000010
Legacy PIN:	018837114201
Map ID:	.14.1
Municipality:	(018) TOWN OF METEOR
STR:	S11 T37N R08W
Description:	NWSE
Recorded Acres:	40.000
Calculated Acres:	39.637
Lottery Claims:	0
First Dollar:	No
Zoning:	(F-1) Forestry One
ESN:	431

**Tax Districts**

Updated: 2/6/2007

1	State of Wisconsin
57	Sawyer County
018	Town of Meteor
540735	Bruce School District
001700	Technical College

**Recorded Documents**

Updated: 3/26/2018

WARRANTY DEED	
Date Recorded: 3/23/2018	411573
WARRANTY DEED	
Date Recorded:	301796 WD810/66

**Ownership**

Updated: 3/26/2018

SETH L & ASHLEY M ZESIGER EXELAND WI**Billing Address:**

SETH L ZESIGER
969N LINCOLN AVE
EXELAND WI 54835

Mailing Address:

SETH L ZESIGER
969N LINCOLN AVE
EXELAND WI 54835

**Site Address** * Indicates Private Road

N/A

**Property Assessment**

Updated: 9/4/2012

2022 Assessment Detail

Code	Acres	Land	Imp.
G6-PRODUCTIVE FOREST	40.000	48,000	0

2-Year Comparison	2021	2022	Change
Land:	48,000	48,000	0.0%
Improved:	0	0	0.0%
Total:	48,000	48,000	0.0%

**Property History**

N/A

Real Estate Sawyer County Property Listing

Today's Date: 8/15/2022

Property Status: **Current**

Created On: 2/6/2007 7:55:33 AM

**Description**

Updated: 3/26/2018

Tax ID:	19641
PIN:	57-018-2-37-08-11-4 01-000-000010
Legacy PIN:	018837114101
Map ID:	.13.1
Municipality:	(018) TOWN OF METEOR
STR:	S11 T37N R08W
Description:	NESE
Recorded Acres:	40.000
Calculated Acres:	39.716
Lottery Claims:	0
First Dollar:	Yes
Zoning:	(F-1) Forestry One
ESN:	431

**Tax Districts**

Updated: 2/6/2007

1	State of Wisconsin
57	Sawyer County
018	Town of Meteor
540735	Bruce School District
001700	Technical College

**Recorded Documents**

Updated: 3/26/2018

WARRANTY DEED	
Date Recorded: 3/23/2018	411573
WARRANTY DEED	
Date Recorded:	301796 WD810/66

**Ownership**

Updated: 3/26/2018

SETH L & ASHLEY M ZESIGER EXELAND WI**Billing Address:**

SETH L ZESIGER
969N LINCOLN AVE
EXELAND WI 54835

Mailing Address:

SETH L ZESIGER
969N LINCOLN AVE
EXELAND WI 54835

**Site Address** * Indicates Private Road

N/A

**Property Assessment**

Updated: 9/4/2012

2022 Assessment Detail

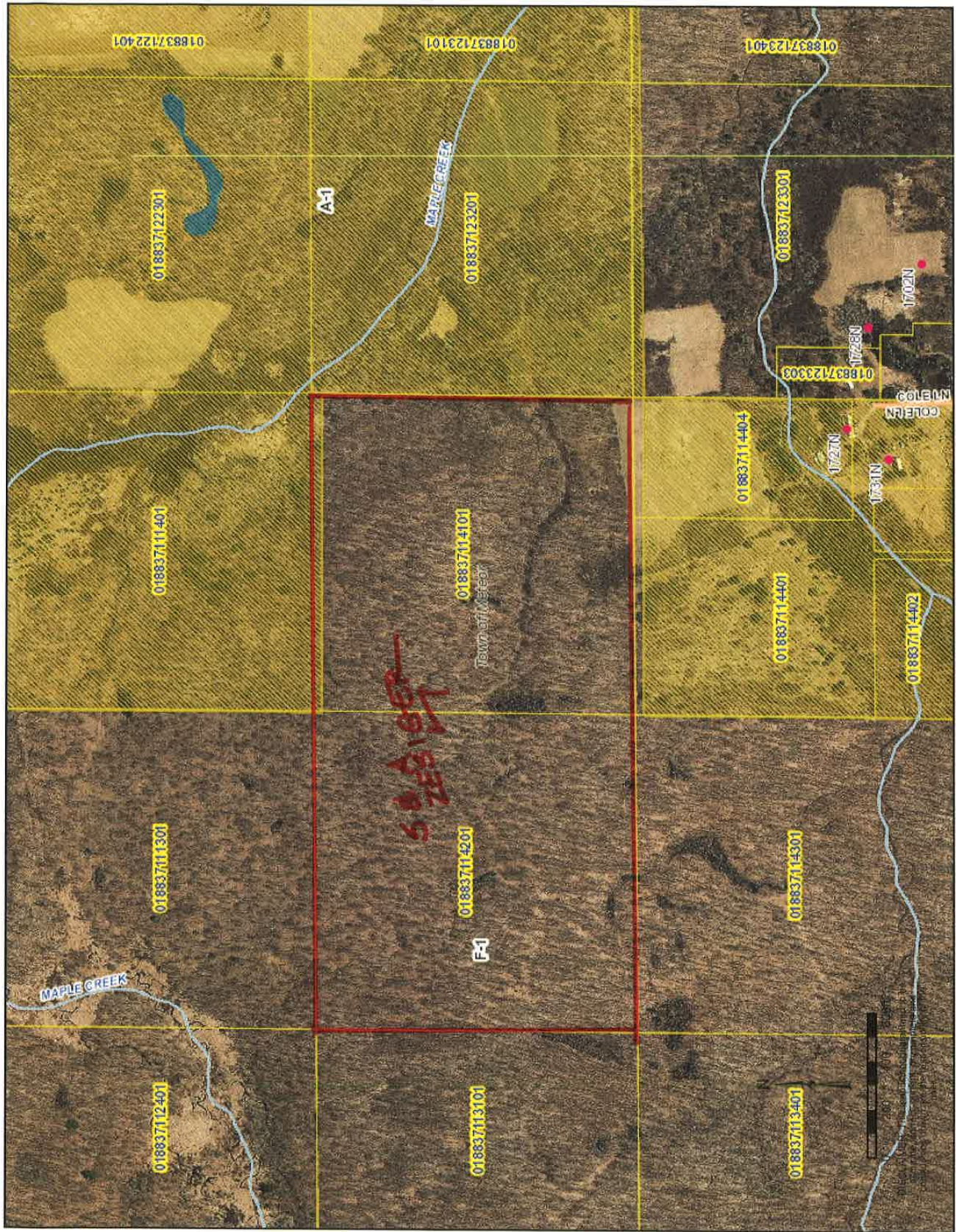
Code	Acres	Land	Imp.
G1-RESIDENTIAL	1.000	2,500	9,900
G6-PRODUCTIVE FOREST	39.000	46,800	0

2-Year Comparison

	2021	2022	Change
Land:	49,300	49,300	0.0%
Improved:	9,900	9,900	0.0%
Total:	59,200	59,200	0.0%

**Property History**

N/A



**SAWYER COUNTY BOARD OF SUPERVISORS
RESOLUTION NO. _____**

Case #22-014 Owner: Seth & Ashley Zesiger

RESOLUTION TO AMEND SAWYER COUNTY OFFICIAL ZONING MAP

WHEREAS, Wisconsin law permits Sawyer County (the "County") to adopt certain zoning ordinances and amend its existing zoning ordinances, including amendments to the County's official zoning map;

WHEREAS, the owner of real property located at The NE ¼ of the SE ¼ and the NW ¼ of the SE ¼; All in S11, T37N, R08W; Parcel # 018-837-11-410; Tax ID #19641 and 018-837-11-4201; Tax ID #1964280 total acres; Zoned Forestry One (F-1). (the "Property"), and as more fully described as set forth in Exhibit A, which is attached hereto and incorporated herein, requested a rezoning of the Property's zoning designation from F-1 Forestry One to A-1 Agricultural One (the "Zoning Designation Amendment");

WHEREAS, the Sawyer County Zoning Committee (the "Zoning Committee"), at its meeting on October 21, 2022, reviewed the proposed Zoning Designation Amendment for the Property;

WHEREAS, the Zoning Committee voted to recommend approval/denial of the proposed Zoning Designation Amendment to the Sawyer County Board of Supervisors ("County Board"); as determined by findings of Fact included as Exhibit B.

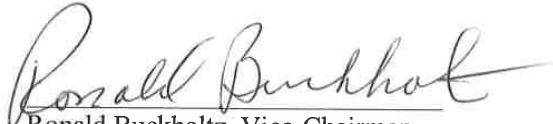
WHEREAS, the County Board determined, at its meeting on November 17, 2022, that adopting the proposed Zoning Designation Amendment for the Property is warranted to protect the health, welfare and safety of its citizens.

NOW, THEREFORE BE IT RESOLVED, by the Sawyer County Board of Supervisors approves the following:

1. Amendment to Official Zoning Map. The Property's zoning designation shall be amended to A-1 Agricultural One.
2. Additional Actions. The Sawyer County Department of Zoning and Conservation Administrator (or his/her designee) shall take all necessary steps to ensure that the amendment adopted herein is completed.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 17, 2022 by this Sawyer County Zoning Committee on this October 21, 2022.

Jesse Boettcher, Chairman

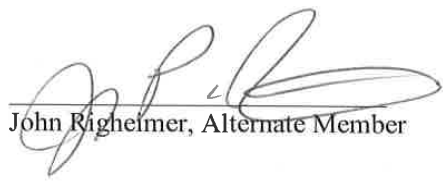


Ronald Buckholtz, Vice-Chairman

Tweed Shuman, Member



Stacey Hessel, Member



John Righelmer, Alternate Member

Michael Maestri, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 17th day of November, 2022.

Tweed Shuman,
Sawyer County Board of Supervisors Chairman

Lynn Fitch,
County Clerk

EXHIBIT A

Property Description

Case #RZN 22-014

Owner: Seth & Ashley Zesiger

Property Description: The NE ¼ of the SE ¼ and the NW ¼ of the SE ¼; All in S11, T37N, R08W; Parcel # 018-837-11-410; Tax ID #19641 and 018-837-11-4201; Tax ID #1964280 total acres; Zoned Forestry One (F-1)



Rezone Request STAFF REPORT FOR COUNTY BOARD

Prepared By: Jay Kozlowski, Sawyer County Zoning & Conservation Administrator

File: # RZN 22-015

Applicant:

Knapmiller Family LLC
606 N Peach Ave
Marshfield, WI 54449

Property Location & Legal Description:

Part of Government Lot 6; S19, T37N, R09W; Parcel #008-937-19-5605; Tax ID #8714; total acres 46.92; Zoned Agricultural One (A-1) & Residential/Recreational One (RR-1).

Request: Purpose of request is to rezone approximately 4.85 acres of the property to Commercial One (C-1) for recreational vehicle storage. Non-structural storage open land only storing but not limited to: boats, pontoons, and (off-road) recreational vehicles.

Summary of Request & Project History:

The applicant(s) are requesting to rezone approximately 4.85 acres of a split zoned parcel of A-1 and RR-2 to C-1 (see attached map of parcel). The proposed rezone would result in conforming zone district dimensional requirements. The purpose of this request would then be to have a permitted use for commercial storage within the commercial-one zone district. At this time the owners of the property had indicated it would be for open storage only but if and when a property is zoned commercial any permitted use within the zone district could occur including "commercial storage buildings / mini warehouse storage".

Additional Information/details:

See attached additional maps included in this packet. The nearest C-1 zoned property in relation to this property is approximately 680' away to the South along the State Hwy 48 corridor. The future land use map for the Town of Edgewater shows this area as "shoreland" which is just indicating of a 1000' buffering around waterbodies. Which as part of the Town's Comprehensive Plan still references the old Lake Classification system. There are a few other residential structures within the immediate area specifically west of the subject property. The Zoning Department was

notified last year that the owners of the property were storing others boats and trailers over winter in this location and would only able to do this is a Commercial Zone District.

Zoning Committee Public Hearing Info:

There were 26 additional notification letters sent out to property owners within 300' of the property, 0 comments back.

The Town of Edgewater approved the rezone request on October 11, 2022.

At the Sawyer County Zoning Committee Public Hearing on October 21, 2022 it was recommended for approval of a vote of 5-0 with the findings of fact of:

- 1 It would not be significantly damaging to the rights of others or property values
- 2 It would not be detrimental to ecology, wild life, wetlands or shorelands.
- 3 It would not create an air quality, water supply, or pollution problem.
- 4 It would not create topographical problems such as run off, drainage, erosion, flooding, or vegetative cover removal.
- 5 It would not create traffic or highway access problems.
- 6 It would not destroy prime agricultural lands.
- 7 It would not create an objectionable view.
- 8 It would be consistent with the Town and/or County Comprehensive Plan
- 9 It would be compatible with the surrounding uses and the area.



Rezoning Application # 22-015
Town of Edgewater
Sawyer County

Return Original

To: Sawyer County Zoning and Conservation
10610 Main Street, Suite 49
Hayward, WI 54843

Phone: 715-634-8288
E-mail: Kathy.marks@sawyercountygov.org

Owner: Knapmiller Family LLC

Address: 606 N Peach Ave

Phone: 715-205-3474 Email: Ron Knapmiller @ yahoo.com

Legacy PIN # 008937195605 Acreage: 46.920

Change from District A4/LC2 to C7

Property Description: PRT 600T LOT 6 MFL OPEN 29.50 AC
BT KNAPMILLER LIFE ESTATE

Purpose of Request: Rezone portion of property to Commercial for
Storage of recreational vehicles. Non-Structure
Storage open land only. Storing but not limited
to: pontons, boats and off-road vehicles. Approx 4.85 Acres

Robert A Knapmiller Robert A Knapmiller

***Please Print & Sign (Property Owner)**

The above hereby make application for a rezoning. The above certify that the listed information and intentions are true and correct. The above person(s) hereby give permission for access to the property for onsite inspection by Municipal Officials.

Name, Address, Phone & Email of Agent:

JILL LEWIS

W860 CLARE RD

EAU CLAIRE, WI 54701

Phone: 715-271-2707 Email: lewisj99@20@gmail.com

Fee \$500.00
1/22

Date of Public Hearing OCT. 21, 2022

Real Estate Sawyer County Property Listing

Today's Date: 8/15/2022

Property Status: Current

Created On: 2/6/2007 7:55:16 AM

**Description**

Updated: 6/15/2015

Tax ID:	8714
PIN:	57-008-2-37-09-19-5 05-006-000050
Legacy PIN:	008937195605
Map ID:	:6.5
Municipality:	(008) TOWN OF EDGEWATER
STR:	S19 T37N R09W
Description:	PRT GOVT LOT 6 MFL OPEN 29.50 AC B J Knapmiller Life Estate
Recorded Acres:	46.920
Calculated Acres:	35.058
Lottery Claims:	0
First Dollar:	Yes
Zoning:	(A-1) Agricultural One (RR1) Residential/Recreational One
ESN:	430

**Tax Districts**

Updated: 2/6/2007

1	State of Wisconsin
57	Sawyer County
008	Town of Edgewater
650441	Birchwood School District
001700	Technical College

**Recorded Documents**

Updated: 6/17/2022

QUIT CLAIM DEED	
Date Recorded: 6/10/2022	439602
MFL TRANSFER ORDER	
Date Recorded: 7/19/2012	379709
QUIT CLAIM DEED	
Date Recorded: 12/5/2008	357197
MANAGED FOREST LAW-MFL	
Date Recorded: 1/26/1998	265556 623/255
QUIT CLAIM DEED	
Date Recorded: 8/7/1986	201178 392/125
NOTE	
Date Recorded:	

**Ownership**

Updated: 6/17/2022

KNAPMILLER FAMILY LLC	MARSHFIELD WI
------------------------------	---------------

Billing Address:

KNAPMILLER FAMILY LLC
606 N PEACH AVE
MARSHFIELD WI 54449

Mailing Address:

KNAPMILLER FAMILY LLC
606 N PEACH AVE
MARSHFIELD WI 54449

**Site Address** * indicates Private Road

16751W MAPLE TERRACE DR	BIRCHWOOD 54817
-------------------------	-----------------

**Property Assessment**

Updated: 6/28/2021

2022 Assessment Detail

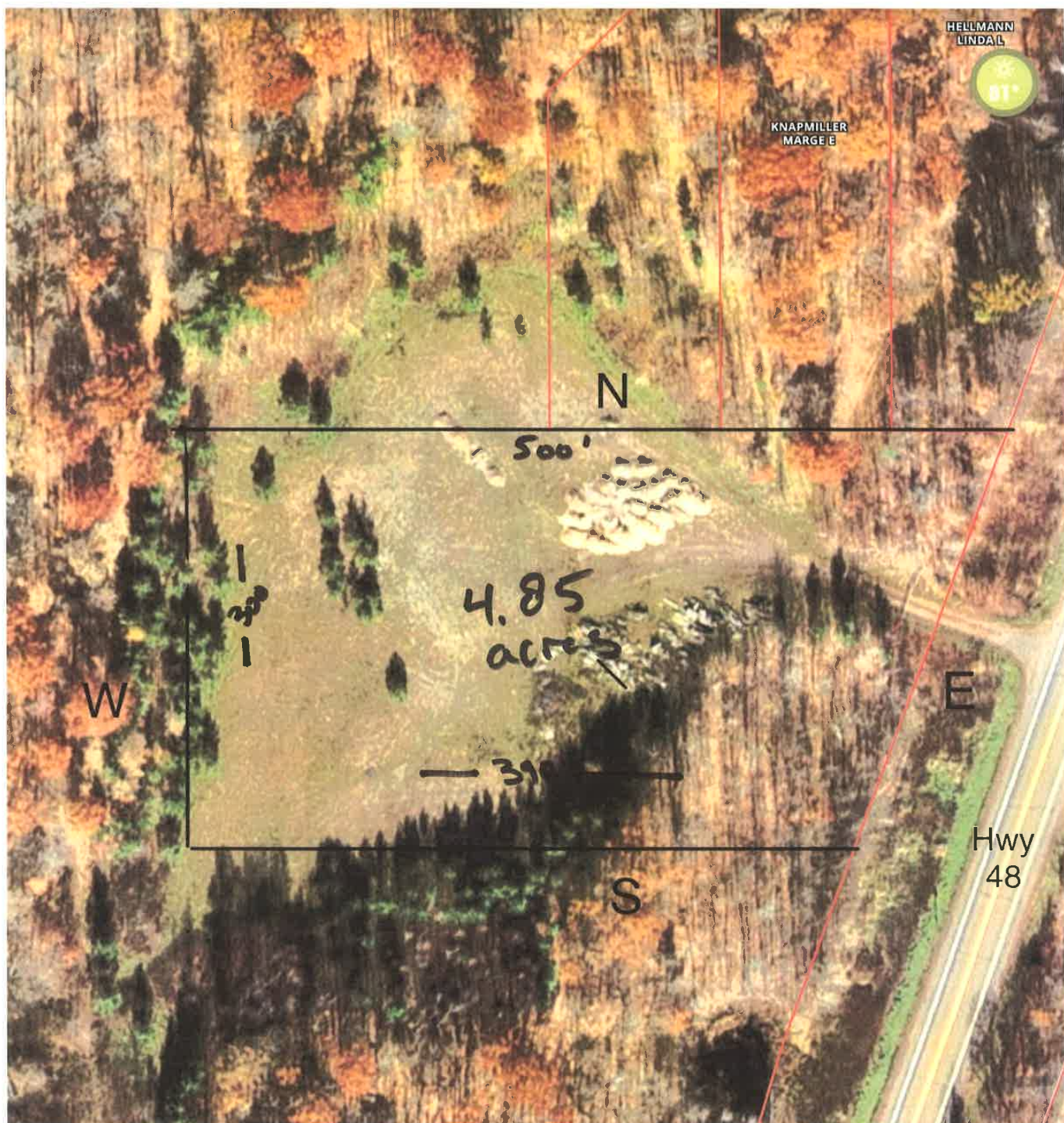
Code	Acres	Land	Imp.
G1-RESIDENTIAL	1.000	10,000	25,900
G5-UNDEVELOPED	3.000	600	0
G6-PRODUCTIVE FOREST	13.420	21,500	0
W7-MFL OPEN - BEFORE 2005	29.500	47,200	0

2-Year Comparison

	2021	2022	Change
Land:	79,300	79,300	0.0%
Improved:	25,900	25,900	0.0%
Total:	105,200	105,200	0.0%

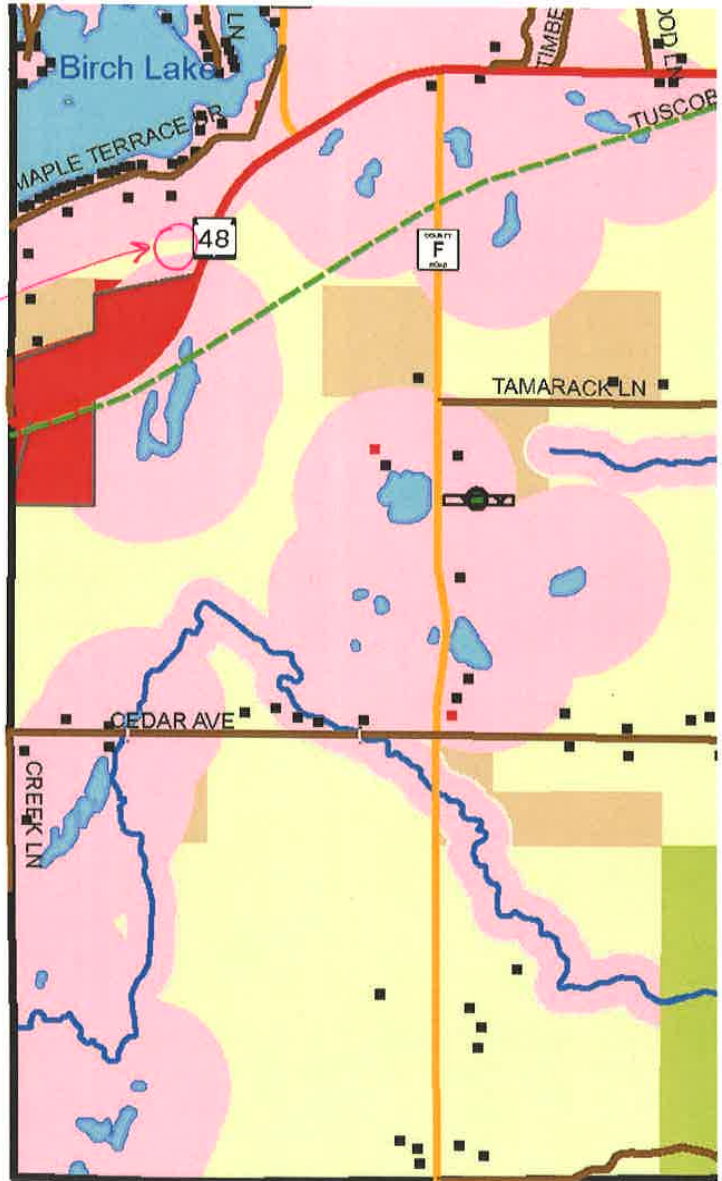
**Property History**

N/A





approx
location



**SAWYER COUNTY BOARD OF SUPERVISORS
RESOLUTION NO. _____**

Case #22-015 Owner Name: Knapmiller Family LLC

RESOLUTION TO AMEND SAWYER COUNTY OFFICIAL ZONING MAP

WHEREAS, Wisconsin law permits Sawyer County (the “County”) to adopt certain zoning ordinances and amend its existing zoning ordinances, including amendments to the County’s official zoning map;

WHEREAS, the owner of real property located at Part of Government Lot 6; S19, T37N, R09W; Parcel #008-937-19-5605; Tax ID #8714; total acres 46.92; Zoned Agricultural One (AG-1) & Residential/Recreational One (RR-1). (the “Property”), and as more fully described as set forth in Exhibit A, which is attached hereto and incorporated herein, requested a rezoning approximately 4.85 acres of the Property’s zoning designation from Agricultural One (AG-1) & Residential/Recreational One (RR-1) to Commercial One (C-1) (the “Zoning Designation Amendment”);

WHEREAS, the Sawyer County Zoning Committee (the “Zoning Committee”), at its meeting on October 21, 2022, reviewed the proposed Zoning Designation Amendment for the Property;

WHEREAS, the Zoning Committee voted to recommend approval/denial of the proposed Zoning Designation Amendment to the Sawyer County Board of Supervisors (“County Board”); as determined by findings of Fact included as Exhibit B.

WHEREAS, the County Board determined, at its meeting on November 17, 2022, that adopting the proposed Zoning Designation Amendment for the Property is warranted to protect the health, welfare and safety of its citizens.

NOW, THEREFORE BE IT RESOLVED, by the Sawyer County Board of Supervisors approves the following:

1. Amendment to Official Zoning Map. The Property’s zoning designation shall be amended to (C-1) Commercial One.
2. Additional Actions. The Sawyer County Department of Zoning and Conservation Administrator (or his/her designee) shall take all necessary steps to ensure that the amendment adopted herein is completed.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 17, 2022 by this Sawyer County Zoning Committee on this October 17, 2022.

Jesse Boettcher, Chairman

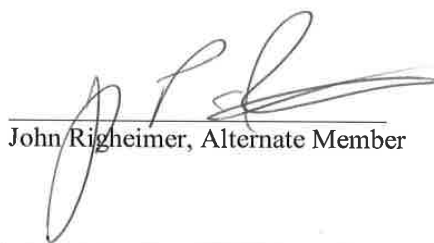


Ronald Buckholtz, Vice-Chairman

Tweed Shuman, Member



Stacey Hessel, Member



John Righheimer, Alternate Member

Michael Maestri, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 17th day of November, 2022.

Tweed Shuman,
Sawyer County Board of Supervisors Chairman

Lynn Fitch,
County Clerk

EXHIBIT A

Property Description

Case # RZN 22-015

Owner: Knapmiller Family LLC

Property Description: Part of Government Lot 6; S19, T37N, R09W; Parcel #008-937-19-5605; Tax ID #8714; total acres 46.92; Zoned Agricultural One (AG-1) & Residential/Recreational One (RR-1).

Resolution 2022-

APPROVING A CARBON MARKETING AND DEVELOPMENT AGREEMENT

WHEREAS, Sawyer County owns and manages a County Forest with sustainable forestry practices; and

WHEREAS, the County has considered the ability of the County Forest to have additional value through the carbon market; and

WHEREAS, the County has negotiated a 10-year Carbon Marketing and Development Agreement with Anew Carbon Development LLC (formerly Bluesource); and

WHEREAS, the Land, Water and Forestry Committee has reviewed the carbon opportunity and agreement and recommends to the County Board to proceed with entering into the Agreement with Anew.

NOW, THEREFORE, BE IT RESOLVED that the Sawyer County Board of Supervisors does hereby approve the accompanying Carbon Marketing and Development Agreement with Anew Carbon Development LLC.

BE IT FURTHER RESOLVED, that the Board of Supervisors authorizes the County Board Chair and Administrator to enter into the agreement and execute necessary documents pertaining to the agreement.

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 15, 2022, by the Land, Water and Forest Resources Committee at their November 9, 2022 meeting.

Tweed Shuman, County Board Chair

Jesse Boettcher, Land, Water, and Forestry Committee Chair

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15 day of November, 2022.

Tweed Shuman, Sawyer County Board of Supervisors

Lynn Fitch, County Clerk



Memorandum

VIA EMAIL

To: Andrew Albarado
County Administrator, Sawyer County, Wisconsin

From: Taylor Fritsch
Michael Best & Friedrich LLP

Date: November 11, 2022

Subject: Plain Language Summary of Sawyer County Carbon Development Marketing Agreement

This Memorandum provides a plain-language summary of the material terms of the Carbon Development and Marketing Agreement (“Agreement”) contemplated between Sawyer County (the “County” or “Landowner”) and Anew Carbon Development LLC (“Anew”) (together, the “Parties”).¹

As you know, the County owns a substantial amount of forested property. In exchange for engaging in “improved forest management,” the County may be able to generate Emissions Reduction Benefits (“ERBs”), sometimes referred to as “carbon credits.” Anew is in the business of procuring and marketing ERBs. The County and Anew seek to enter a contract by which Anew would act as the exclusive marketer of the ERBs generated by the County during a specified period of time, so as to facilitate the sale of those ERBs to third parties and generate revenue.

The following is a summary of material terms of the proposed Agreement:

Article 1 (Purpose of Agreement):

- The purpose of the Agreement is to facilitate the Sawyer County Forest Carbon Project on the County forest lands identified in Exhibit C to the Agreement.
- The scope of the project may be amended by the mutual written agreement of the Parties.
- The County agrees to sell Anew (or Anew’s designated third-party purchaser) the ERBs generated from the project.

¹ While this Memorandum endeavors to supply a thorough summary of the pending contract’s material terms and conditions, it should be considered a non-exhaustive summary of key provisions provided for the convenience of the County; any party to any contract should consult the contract itself for a full representation of the contract’s binding terms and conditions.



Article 2 (Definitions: Terms and Conditions):

- The definitions contained in Exhibit A supply the meaning of defined terms (capitalized throughout the Agreement).
- The “General Terms and Conditions” contained in Exhibit B are incorporated as terms of the Agreement. Some General Terms and Conditions of note are:
 - *Publicity*: Neither party may issue public statements identifying the existence of the Agreement or its benefits without the written consent of the other party.
 - *Force majeure*: If an event occurs that is beyond a party’s control and prevents the party from performing under the contract, the party may delay performance until it is feasible. If performance cannot be rendered within 180 days after a force majeure event, the other party may terminate the agreement. The clause is mutual and excepts obligations to pay sums due.
 - *Governing law*: Wisconsin law will govern any disputes under the Agreement.

Article 3 (Services Provided by Anew):

- Anew has an immediate and ongoing duty to assess the development of ERBs from the project.
- Anew must engage third parties and develop documentation, in its discretion, for the creation of marketable ERBs from the project.
- Within the sixty days following the completion of carbon inventory for the project or Anew’s receipt of the County’s projected harvest volumes (whichever is later), Anew must deliver to the County a “Projected Performance Report” that contains a good faith estimate of projected performance, including the number of ERBs likely to be created by the project.
- The Projected Performance Report may be amended to modify projected harvest volumes by the mutual agreement of both Parties in writing.
- Anew must engage a Verifier to “validate” the project and “verify” the creation of marketable ERBs; Anew must make best efforts to complete the initial project verification within 36 months of the conclusion of the project’s first reporting period.
- Anew must make commercially reasonable efforts to register the project ERBs with a mutually acceptable ERB regime and make best efforts to complete the registration of ERBs generated during the initial reporting period within 12 months of project verification.

Article 4 (Landowner’s Duties and Obligations):

- The County must take all reasonable actions requested by Anew to register the project and its associated ERBs with a mutually acceptable ERB regime.
- The County must take the actions reasonably necessary to list Anew as the County’s agent in any registry applicable to the project.
- The County must provide reasonable access to the project land areas and documents related to the project.
- The County must notify Anew upon discovery of any occurrence that would materially change the promises or warranties made by the County in the Agreement.



- Upon Anew's request, the County must execute documents required for ERBs to be issued under the applicable ERB Regime.

Article 5 (Exclusive Marketing Rights):

- The County grants Anew the title to and exclusive right to market all ERBs created as a result of actions taken during the project's "Development Period," and must take all actions necessary to transfer ERBs to Anew on the date specified by Anew in its reasonable discretion.
 - The Development Period is defined as the time agreed upon by the parties, in which greenhouse gas reduction, removal, or removal enhancement activities take place and for which the Parties will attempt to validate, verify, and register ERBs from the project.
- Anew has discretion to determine which ERBs are sufficient in magnitude and quality to be pursued for verification and sale or transfer as ERBs.
- Anew may aggregate the County's ERBs with ERBs created by other suppliers of credits, as Anew deems appropriate.

Article 6 (Price and Payment Terms):

- As ERBs are issued and sold, payment shall be distributed according to the following percentages of Net Proceeds:

Aggregate ERB Sales	Landowner's Share of Net Proceeds	Anew's Share of Net Proceeds
0 – 625,000	75%	25%
625,001 – and greater	80%	20%

- Anew will bear all third-party "Expenses" associated with the project, but prior to any distribution of project proceeds to the County, Anew will retain an amount sufficient to reimburse incurred Expenses. Anew is responsible for any deficiency in proceeds as it relates to Expenses.
 - "Expenses" means all costs (other than general and administrative expenses) payable to any third party as a consequence of Anew's pursuit of, entering into, or performance of its obligations under the Agreement.
- Anew must pay the County its share of net proceeds no later than the 30th day following the date on which Anew receives proceeds from the sale of project-related ERBs.
- If Anew fails to remit full payment to the County when due, interest will accrue on the unpaid amount at a rate equal to eight percent compounded annually.
- Subject to reasonableness and notice, each party reserves the right to obtain copies of relevant portions of the books and records of the party as necessary to verify the accuracy of payments made under the Agreement.



Article 7 (Landowner’s Warranties, Representations and Covenants):

- The County confirms that it may lawfully enter the Agreement and that the Agreement creates obligations for the County, which the County will execute with promptness, accuracy, and completeness.
- The County agrees not to conduct any voluntary activities that it anticipates will result in “Material Reduction” of ERBs. A “Material Reduction” means reductions in ERBs that result from exceeding the projected (allowable) harvest levels agreed to by Anew and the County by 10 percent or more over any three-year period.
- The County may not sell or use the ERBs produced for sale to Anew for any other purpose.

Article 8 (Anew’s Representations, Warranties and Covenants):

- Anew confirms that it may lawfully enter the Agreement and that the Agreement creates obligations for Anew, which the company will execute with promptness, accuracy, and completeness.
- Anew agrees to advise the County as to “Applicable Requirements” throughout the term. The “Applicable Requirements” include the rules for participating in the selected ERB regime/registry.
- If Anew enters into an agreement with an affiliate to buy goods or services related to the project—the costs of which will be offset against the project proceeds as Expenses—Anew must ensure the terms are not less favorable to it than as may be available in an open market.

Article 9 (Further Assurances):

- Both Parties agree to be complete the necessary documents or actions to validate, verify, register, or sell ERBs.
- Both Parties agree to take actions necessary to provide documentation and assurances that may be required by governmental or regulatory actors.
- At the conclusion of the Agreement term, Anew agrees to take actions required to transfer agency authority to the entity of the County’s choosing.

Article 10 (Access to Information; Maintenance of Records; Further Action):

- With reasonable notice, the County must provide Anew or its representatives with access to County forest land that is part of the project, ERB-related documents, records, or other data necessary to facilitate the sale of ERBs generated by the project.
- The County must maintain records regarding thinning and harvesting in the project land areas. These records must be made available for inspection upon reasonable notice from Anew or its representatives, as well as to the applicable ERB regime/registry or any other governmental or regulatory body with jurisdiction over the ERBs being sold.
- The County’s records regarding thinning and harvesting in the project land areas must be maintained for eight years after the date of the issuance of the ERBs or the length of time required by the applicable ERB regime/registry, whichever is longer.
- Anew must keep records of all sales terms and valuations necessary to complete the sale and transfer of ERBs from the County to Anew, and then from Anew to a third party. Anew’s records regarding sales terms and valuations must be maintained for eight years



after the date of the issuance of the ERBs, or for however long is required by the applicable ERB regime/registry, whichever is longer. The County has the right to inspect these records.

- At the conclusion of the Agreement term, Anew must give to the County all project-related data and documentation that is not confidential or proprietary, provided the Agreement is not terminated due to the County's breach of the Agreement.

Article 11 (Limitation of Liability):

- The County's liability to Anew for any claim arising out of the Agreement may not exceed the County's share of the net proceeds received for the ERBs that gave rise to the claim, interest equal to eight percent annually, prorated, and all Expenses reasonably incurred by Anew that were not previously reimbursed.
- Anew's liability to the County may not exceed the sum of Anew's share of the net proceeds received for the ERBs that gave rise to the claim and interest equal to eight percent annually, prorated.
- If either party makes a claim regarding failure to make a payment for ERBs sold to a third party pursuant to a sale agreement, liability shall be limited to the contract price for such ERBs.
- Article 11's limitations on liability do not apply to either the County's or Anew's liability where that liability arises under Article 12 ("Indemnity") or Article 14 ("Term and Termination") of the Agreement, or where either party is engaged in willful misconduct or gross negligence.
- Except as relevant to indemnity, neither the County nor Anew may be held liable to the other for special, indirect, punitive, or consequential damages.²
- Anew may not be held liable for the County's acts or omissions, including with respect to environmental compliance.
- The County may not be held liable for Anew's actions or omissions in connection with the provision of Anew Services.
- The above limitations on liability shall survive the Agreement, whether the Agreement ends by cancellation, termination, or expiration.

Article 12 (Indemnity):

- The County agrees to indemnify³ and hold Anew harmless from any legal proceedings brought by a third party relating to willful misrepresentations made by the County in connection with ERB generation and sale, the operation of the project or its land areas, or any breach of the County's own obligations under the Agreement.
- Anew agrees to indemnify and hold the County harmless from any legal proceedings brought by a third party relating to willful misrepresentations made by Anew in connection ERB generation and sale, any breach Anew's obligations under the

² Special, indirect, punitive, and consequential damages are terms of art, denoting special categories of damages that impose liability on a party beyond traditional expectation damages. These damages categories go beyond making the non-breaching party "whole" by requiring the payment of additional money to the other party.

³ "Indemnify" means to either secure someone against legal liability for their actions or to fully compensate someone for a loss.



Agreement, or any breach of Anew's representations or warranties under the Agreement.

Article 13 (Reservations Regarding Project Development):

- The County does not guarantee the number of ERBs which may be generated from the project.
- Anew does not guarantee the creation of ERBs from the project or the marketability or value of such ERBs for sale.

Article 14 (Term and Termination):

- If the term of the Agreement expires or is terminated pursuant to any part of Article 14, all rights and obligations associated with the project, including title to ERBs generated, revert to the County.

Discretionary Termination Prior to Inventory Commencement Date

- Either party may terminate the Agreement at any time prior to Anew's receipt of the County's written consent to commence the forest carbon inventory for the project ("Section 14.2 Termination"). This specific right to termination expires six months after the Agreement's effective date.
- If either party invokes a Section 14.2 Termination, the obligations of both Parties under the Agreement will be deemed fully satisfied and neither party will have an obligation to the other under the Agreement. In the event of a Section 14.2 Termination, the County will have no liability for Expenses related to the project.
- If neither party invokes a Section 14.2 Termination by the six-month anniversary of the Agreement's effective date, the Agreement remains in full effect throughout its term, unless terminated according to another provision of Article 14.

Discretionary Termination for Breach of Section 3.4 and 3.5

- The County may terminate the Agreement if Anew fails to complete either (i) both validation and verification within 36 months of the conclusion of the first reporting period, or (ii) registration within 12 months of the initial project verification.
- If the County terminates the Agreement for Anew's failure to complete validation/verification or registration within the respective time period set out in the Agreement, the County will not be liable for any Expenses. The County also may not use non-public information developed by Anew in its provision of services under the Agreement.

Discretionary Termination for Insufficient ERBs

- The County may terminate the Agreement in writing if the applicable ERB Regime's review of the initial reporting period shows less than the "Minimum ERB Threshold" will be approved for ERB issuance. The "Minimum ERB Threshold" for Sawyer County's project is 85,000 ERBs.
- This right to termination expires upon the earlier of thirty days following the issuance of the Verification report, or the initial issuance of ERBs for the project.



Termination Upon Breach

- If either party breaches the Agreement, the non-breaching party must notify the other party in writing of the breach and provide 30 days to cure the breach. The Agreement may be terminated if the breach is not cured.

Remedies for Landowners Breach (14.6) and Termination for Anew's Breach (14.7)

- If the County breaches the Agreement, the County must pay Anew all Expenses reasonably incurred and not yet reimbursed and must transfer to Anew any ERBs pending sale to a third party.
- If Anew breaches the Agreement, Anew must transfer to the County any ERBs Registered with the project and not pending sale to a third party.

Termination Due to Economic Unfeasibility

- Anew may terminate the Agreement in its sole discretion if it determines that the project is economically unfeasible. In this event, the County has no liability for Expenses and is relieved of its obligations under the Agreement.

Termination Due to Insolvency

- The Agreement is terminable immediately by either party if the other party enters bankruptcy receivership, winds up its business, or is otherwise insolvent.

Remedies for Material Reduction

- If the County conducts voluntary activities such as harvesting or clearing of forests in the project land areas in a manner that results in a "Material Reduction," as defined above, the County must pay Anew an amount sufficient to compensate for losses suffered as a result of the breach with respect to that reporting period, and the Agreement is not terminated.

Article 15 (Dispute Resolution):

- The Parties agree that any disputes arising from the Agreement will be initially handled by a panel of two senior executives from each entity that will meet to confer and attempt to resolve the dispute.
- If the Parties' senior executives are unable to resolve the dispute, the parties agree to attempt to resolve the dispute in good faith through confidential mediation.
- If the Parties are unable to resolve a dispute through confidential mediation, no other remedies are limited by the Agreement—the parties may pursue enforcement of the Agreement in litigation.

Article 16 (Confidential Information)

- All information created and exchanged throughout the course of the project is confidential through two years after the end of the term.



- The Parties may share otherwise confidential information that is already in the public domain, to necessary affiliates, as required applicable laws, to the extent necessary to sell ERBs, and in connection with any dispute resolution arising from the Agreement.

Article 17 (Notice):

- Formal notices or other communications must be issued to the addresses included in the Agreement or as updated by the parties from time to time.

Article 18 (Provisions Surviving Expiration and Termination):

- As is common in contracts, certain provisions of the Agreement (for example, the limitations on liability in Article 11) survive the Agreement's termination or expiration in order to effectuate the parties' intentions.

AUTHORIZING AN APPLICATION FOR \$320,000 STATE TRUST FUND LOAN

WHEREAS, By the provisions of Sec.24.66 of the Wisconsin Statutes, all municipalities may borrow money for such purposes in the manner prescribed, and,

WHEREAS, By the provisions of Chapter 24 of the Wisconsin Statutes, the Board of Commissioners of Public Lands of Wisconsin is authorized to make loans from the State Trust Funds to municipalities for such purposes. (Municipality as defined by Sec. 24.60(2) of the Wisconsin Statutes means a town, village, city, county, public inland lake protection and rehabilitation district, town sanitary district created under Sec. 60.71 or 60.72, metropolitan sewerage district created under Sec. 200.05 or 200.23, joint sewerage system created under Sec. 281.43(4), school district or technical college district.)

NOW, THEREFORE, BE IT RESOLVED, that the County of **Sawyer**, Wisconsin, borrow from the Trust Funds of the State of Wisconsin the sum of **Three Hundred Twenty Thousand Dollars And 00/100 Dollars (\$320,000.00)** for the purpose of **financing land acquisition for county forest** and for no other purpose.

BE IT FURTHER RESOLVED, The loan is to be payable within **10** years from the 15th day of March preceding the date the loan is made. The loan will be repaid in annual installments with interest at the rate of **5.25** percent per annum from the date of making the loan to the 15th day of March next and thereafter annually as provided by law.

BE IT FURTHER RESOLVED, that there shall be raised and there is levied upon all taxable property, within the County of **Sawyer**, Wisconsin, a direct annual tax for the purpose of paying interest and principal on the loan as they become due.

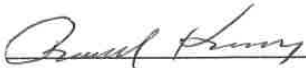
BE IT FURTHER RESOLVED, that no money obtained by the County of **Sawyer** by such loan from the state be applied or paid out for any purpose except **financing land acquisition for county forest** without the consent of the Board of Commissioners of Public Lands.

BE IT FURTHER RESOLVED, that in case the Board of Commissioners of Public Lands of Wisconsin agrees to make the loan, that the chairman and clerk of the County of **Sawyer**, Wisconsin, are authorized and empowered, in the name of the county to execute and deliver to the Commission, certificates of indebtedness, in such form as required by the Commission, for any sum of money that may be loaned to the county pursuant to this resolution. The chairman and clerk of the county will perform all necessary actions to fully carry out the provisions of Chapter 24, Wisconsin Statutes, and these resolutions.

BE IT FURTHER RESOLVED, that this preamble and these resolutions and the aye and no vote by which they were adopted, be recorded, and that the clerk of this county forward this certified record, along with the application for the loan, to the Board of Commissioners of Public Lands of Wisconsin.

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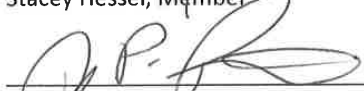
41 This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting
42 on November 15, 2022, by this Sawyer County Finance Committee this 10th day of November, 2022.

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44 Ron Kinsley, Member


Tom Duffy, Member

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46 Stacey Hessel, Member


Dale Schleeter, Member

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48 John Righeimer, Member

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51 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15th day of
52 November, 2022.

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55 Tweed Shuman, Sawyer County Board of Supervisors Lynn Fitch, County Clerk

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County Administrator's Work Report

November 15, 2022



General Updates

Corporation Counsel – Continue to work on a number of items with Counsel (Zoning, Records Request, and agreements). In addition, have a had a couple potential liability issues where County Mutual has appointed Counsel to assist (HR and Procedural items).

Municode – Work continues and have narrowed down remaining items. There are some ordinances that have been adopted after or were missed when current draft of Code was created. Working towards adopting current draft in December, and having missing Ordinances (which have already been approved by Board) added in the first supplement. Discussion at this week's Zoning Commission will be about where to include Zoning Ordinances in Code of Ordinances.

Courthouse Renovation

\$3.1 million of work completed with pay orders submitted. Approx \$5.6 million remaining. Construction/Project Manager agreement total of \$8,618,746

Owner Contingency fund currently at \$229,657.90 (original \$395,789). RFI/Change orders in process will bring fund to about \$200,000.

Turnover date still projected to be March 10.

Personnel

Union Negotiations scheduled for December 16.

Wage considerations/Personnel Plan to come to board in December.

Hiring has been going well. Still slow to fill vacancies in Jail.

Reviewing County benefit package (non-wage) and identifying improvements/additions.

Focusing on employee Wellness and Safety –
Wellness Day – December 20

Reviewing Safety Manual and instituting safety training schedule

Will be meeting with all Department Heads to conduct an annual review.

Working on structure of Ambulance and Emergency Management, along with implementation of Medical Examiner position. Ready in December.

Criminal Justice Collaborating Council

Opioid Settlement Status

No new details on Securitization. Need to commit not anticipated until mid-4th quarter of 2022.

Second payment in 2022 of \$21,161 has been received. Second WCA Opioid Summit held last week, focus on potential uses of settlement funds. Sawyer County Public Health will be presented at October CJCC on what they have discovered locally as gaps/needs to address Opioid issues. Discussions at CJCC narrowing in on potential uses of Opioid funds.

Treatment and Diversion

Justice Point continues work, and County has tentative TAD grant for \$225,000 for 2023 for fully implementing Treatment Court and continuing Diversion work.

CJCC considering adding a couple members, and getting more involvement from other County Departments.

Oasis building – ADRC moving into building now – move almost complete. ADRC and VSO up and operating in building. Still filling reception/assistant position. External highway sign is up. Will be an Open House at a later date.

Office Moves in Courthouse - due to expanding Justice Point programming (TAD) there is a need to shuffle some office spaces. Have worked out tentative moves involving Justice Point, Child Support, and Victim Witness coordinator. Potential future adjustments once building addition is completed.

Budget – 2023 in Board's hands. 2024 Budget work starts immediately.

Policy –

Reviewing current policies and identifying gaps.

 In development

 Contract Review/Signing

 Investment

Outstanding Items involving LCO

Child Support MOU

161 Agreement (child placements)

ATV/UTV ordinance

County/LCO Tribal Law Enforcement Grant and Agreement (Board in December)

Work being done on all of them. Hope to have all wrapped up by end of the year.