



Sawyer County

Agenda

Health and Human Services Board Meeting

Tuesday, November 8, 2022 @ 6:30 PM

Assembly Room

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, Android device, click on this link to join the webinar: <https://zoom.us/j/92309461969>. You can also use the dial in at: **1-312-626-6799** Webinar ID: 923 0946 1969. Use *9 to Raise/lower hand and *6 to Unmute/mute. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

5. MEETING AGENDA

6. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Board. Please adhere to the following when addressing the Board:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Board as a whole and not directed to individual Board members.
 - The Board cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

7. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

[10.11.22 HHS Minutes DRAFT](#)

4 - 5

a.

8. COMMITTEE REPORTS

- a. LCO Liaison
- b. Senior Resource Center

9. ADMINISTRATION

6 - 7

- a. Services List
[SCHHS Services Revised 06.06.22](#)

10. ADULT LONG TERM CARE

8

- a. [ALTC Unit Update November 2022](#)

11. BEHAVIORAL HEALTH

9

- a. Behavioral Health Report
[10.26.22 Report on Behavioral Health Department Programs](#)

10

- b. Mental Health Cost by Client Report
[Mental Health Expense Report for November 2022 HHS Board](#)
- c. Children Long-Term Support (CLTS) Program Overview – Ruth Anne Gilmor, CLTS Waiver Care Manager

12. CHILD PROTECTIVE SERVICES

11

- a. CPS Report
[CPS report November 2022](#)

12 - 14

- b. Substitute Care Report
[Substitute Care Report November 2022](#)
- c. 161 Agreement (discussion and possible action)

13. YOUTH JUSTICE

15

- a. [YJ report for Nov mtg](#)

14. ECONOMIC SUPPORT

16

- a. [ES Monthly Update 10-12-22](#)

15. PUBLIC HEALTH

17 - 18

- a. [PH Board Update 2022.11](#)

16. FISCAL

- 19 - 31 a. Budget Performance Report
 [Budget Perform Report Thru 09.30.22](#)
- 32 - 33 b. Purchased Service Recap
 [Purchased Service Recap thru September2022](#)

17. COURTHOUSE FEES UPDATE FOR 2023 BUDGET

- 34 - 61 a. [SC Cthse Fees Payments Work 2023 Draft wDept Updates11-3-22](#)

18. FUTURE AGENDA ITEMS**19. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS****DISCLAIMER:**

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: The Sawyer County Board of Supervisors will strive to provide excellent services and responsible leadership to protect and enhance Sawyer County citizens, businesses, and resources, while preserving our unique heritage.

**Minutes of the October 11th meeting of the Sawyer County
Health and Human Services Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **Dale Schleeter**
- ☒ Vice Chair: Jesse Boettcher - virtual
- ☒ Marshal Savitski
- ☒ Michael Maestri - virtual
- ☒ Chris Rusk
- ☐ Lorraine Gouge
- ☒ Dawn Petit - Virtual
- ☒ Carol Pearson
- ☐ Dr. Sabrina Dunlap

Others Present:

- | | |
|------------------|-------------------|
| Andy Albarado | Ed Peters |
| Alex Butterfield | Joey Johnson |
| Lynn Fitch | Shirley Armstrong |
| Patty Dujardin | Tibisum Rice |
| James Schlender | Carol Lund |
| Julia Lyons | Tweed Shuman |
| Joe Bodo | |
| Alicia Carlson | |
| Linda Zillmer | |

Call to Order – Chair Dale Schleeter called the meeting to order at 6:30 pm.

Certification of Compliance with the open meeting law was met. Roll Call was taken; a quorum was met.

Meeting Agenda – A motion was made by Mr. Rusk; second by Ms. Pearson to move item #17 after 12b, as they are related. Motion carried without negative vote.

Public Comments – James Schlender

Minutes from previous meeting – A motion was made by Mr. Rusk to approve the minutes of the September 6, 2022, meeting; second by Mr. Savitski. Motion carried without negative vote.

Committee Reports -- LCO Liaison – Mr. Shuman read the LCO report.

Senior Resource Center – 85.21 Grant 2022 – A resolution for the 2022 85.21 grant was presented by Joey Johnson. The Public Hearing was held in accordance with statute. A motion was made by Ms. Pearson; second by Mr. Savitski to approve the resolution and forward to County Board. Motion passed without negative vote. Ms. Johnson shared a written report for the Senior Resource Center; meal counts for the past four years and the current meal cost were highlighted.

Administration – A written list of services was provided.

Adult Long-Term Care - Maintenance is working on the Oasis Building for the move of staff. They are recruiting for two staff positions.

Behavioral Health – Written reports were provided.

Child Protective Services -- Written reports were provided.

161 Agreement – Mr. Albarado advised that the agreement has been picked back up and our attorney is working with LCO attorney. Ms. Rice reviewed some of the recommended changes to the agreement.

Youth Justice -- A written report was provided.

Economic Support -- A written report was provided.

Public Health -- Written reports were provided. Ms. Lyons presented the board orientation for the Wisconsin Association of Local Health Department and Boards regarding local health departments and their roles. She reviewed the 10 essential services, the role of the Board of Health and other highlights of the division.

Fiscal -- Written reports were provided as well as the 2023 proposed budget. Ms. DuJardin advised that to date the budget looks hopeful this year. Out-of-home placements are high.

The 2023 budget update was presented by Mr. Markgren. He advised that we have a savings of \$26,000 savings in the projected insurance increase.

Future Agenda Items

Meeting Date/Time – The next meeting of the Health and Human Services Board will be Tuesday, November 8, at 6:30 pm in the Assembly Room.

Meeting adjourned at 7:35 pm
Minutes recorded by Lynn Fitch, County Clerk

SAWYER COUNTY HEALTH AND HUMAN SERVICES

Adult Long Term Care

- Tier 1 Service: Aging and Disability Resource Center (ADRC)
 - Information and Assistance
 - Options Counseling
 - Eligibility Screening for Publically Funded Programs
 - Enrollment Counseling
 - Complete Preadmission Screen
 - Disability Benefit Specialist Services
 - Elder Benefit Specialist Services
 - Dementia Care Specialist Services
 - SSI-E Eligibility Assessment
 - Residency Review
- Tier 1 Service: Adult Protective Services (APS)
 - Elder Abuse and Adults at Risk: Investigation, Prosecution, Education, Short-Term Case Management
 - Protective Services
 - Guardianship: Filing (Limited) and Filing Assistance, Comprehensive Court Assessments, Information, Short-Term Case Management
 - Protective Placement: Filing and Filing Assistance, Information, Short-Term Case Management, Annual Reviews
 - Facilitate APS Interdisciplinary Team Meetings
- Tier 2 Service
 - Dementia Friendly Wisconsin; Powerful Tools for Caregiver Training; Dementia Friendly Business Training, Purple Tube Project; Music and Memory Program

Behavioral Health (BH: Substance Abuse, Mental Health, Chronically Mentally Ill) Service Response

- Tier 1 Services
 - County Out-Patient BH Counseling and/or Private Out-Patient BH Counseling Referral and/or Contract
 - 24/7 BH Crisis Intervention Service
 - BH Placements (e.g., Inpatient Mental Health & Detox)
 - Operating While Intoxicated (OWI) Assessments
 - Children's Long Term Support (CLTS) Waiver Program
- Tier 2 Services
 - Community Support Program (CSP)
 - Mobile Crisis
 - Comprehensive Community Services (CCS)
 - Transitions Community-Based Residential Facility (CBRF)
 - Prevention
 - Coordinated Services Team (CST)

Revised: 06-06-22

SAWYER COUNTY HEALTH AND HUMAN SERVICES

Child Protective Services

- Tier 1 Services
 - Intake (Access)
 - Investigation (Initial Assessment)
 - Court-Ordered Supervision
 - Child in Need of Protection and/or Services (CHIPS) Conversions in Family Court
 - Case Management (Including On-Going Services)
 - Foster Care
 - Termination of Parental Rights (TPR)
 - Kinship Care
 - Family First Implementation
 - QRTP (Quality Residential Treatment Program)
 - Guardianship
 - Subsidized Guardianship
 - ICWA (Indian Child Welfare)
 - Court Interventions (Various Civil Court Involvement for Families)
 - Crisis On-Call
 - Targeted Safe and Stable Families
 - Title IV E Grants-2 GAL (Guardian Ad Litem) Payment for Court CHIPS Families and for Attorneys for TPR
- Tier 2 Services
 - Respite
 - Stepparent Adoption

Youth Justice

- Tier 1 Services
 - Intake
 - Assessment
 - Court-Ordered Supervision
 - Case Management
 - Out of Home Placement (Contracted; Foster Care; Detention; Northwest Oasis)
 - YASI (Youth Assessment and Screening Instrument)
- Tier 2 Services
 - Restitution
 - Community Service
 - Substance Use Testing
 - Electronic Monitoring

Economic Support

- Tier 1 Service: Northern Income Maintenance Consortium (NIMC)
 - Food Stamps (FoodShare)
 - Medical Assistance
 - Energy Assistance
 - Child Care

Public Health

Refer to Separate *Public Health* Document Revised:

Revised 06-06-22



HEALTH & HUMAN SERVICES

Sawyer County Courthouse
10610 Main, Suite 224
Hayward, WI 54843

715.634.4806 or 800.569.4162
Health Services Fax
715.634.3580
Human Services Fax
715.634.5387

Adult Long Term Care Unit May Report to the Sawyer County Health and Human Services Board Aging and Disability Resource Center of the North (ADRC-N)- Sawyer County Branch –

Regional calls for Sawyer county ADRC referrals have been steady. The I&A specialists are busy with options counseling and conducting functional screens for long term care options. Recruitment for a halftime/shared I&A position with Iron Co is getting finalized in hopes to post the position soon. We recently had an ADRC all staff meeting and one of the hot topics was the “Unwinding” of the Federal Public Health Emergency (PHE) and how we anticipate the ADRC staff will be affected. Although, we have been conducting face to face meetings, what is allowed by phone will change. The Elder and Disability Benefit Specialists will be busy with open enrollment and will be high demand to assist with renewals for Medicaid as eligibility will look different once the PHE ends. Information and Assistance are also expecting to field a number of questions about notices and eligibility as the PHE comes to close. On January 1, 2023 My Choice Wisconsin will be serving our area as an additional family care option. ADRC/APS staff have toured the new building, furniture has been delivered, and desks have been built to suit the offices. We anticipate moving very soon and are currently recruiting for a full time administrative position to run the front reception desk for the ADRC and Veteran Services.

Dementia Care Services- Dementia Care Specialist is gearing up for community outreach during the month of November. The upcoming Sawyer County Dementia care giver conference is November 15th, and upcoming memory screening days.

Adult Protective Services (APS) – Referrals continue to be steady. I will be providing support to the APS worker in regards to screening in/out cases, investigation and ongoing record keeping for guardianship cases. APS worker recently attended Adult Protection Services Conference. We are currently working with the state and other services regarding the pending closure of a CBRF in Radison, WI. APS attended Dementia Training from the Alzheimer’s Association with the Sawyer County Sheriff’s department.

Thank you,

Sarah

Sarah Sobecki
Adult Long-Term Care Unit Supervisor



HEALTH & HUMAN SERVICES

Sawyer County Courthouse
10610 Main, Suite 224
Hayward, WI 54843

715.634.4806 or 800.569.4162

Health Services Fax

715.634.3580

Human Services Fax

715.634.5387

Report on Behavioral Health Programs

10/26/22

Behavioral Health Outpatient Clinic

Services are still being offered on a limited basis as the two clinicians that are employed by this agency are supervising many different programs and employees as well as trying to provide outpatient clinical services. The position for a mental health clinician has been posted on the Sawyer County website; we have not received any applications to date.

Per the re-written DHS Chapter 75 rule, any staff members having any interaction with clients coming to the Behavioral Health Department for services, must be trained in administering Naloxone in the event someone has overdosed and is exhibiting symptoms. Supervisor Carlson has secured a trainer from Vivent Health out of Superior and the training will take place on 10/26/22.

Supervisor Carlson is still developing new policy to address the requirements placed upon certified agencies to be in compliance with the rule such as a smoke free campus, separate waiting room for children, adolescents and transitioning youth to use so they are not seated by any adult clients and a trauma informed care policy that will apply to all clients receiving outpatient substance use treatment services.

CCS Program (Comprehensive Community Services)

Currently we have six consumers on this program, two new referrals and no discharges. However, as reported before, not having a full-time mental health clinician employed at Sawyer County along with Northlakes refusing to accept any more CCS referrals has greatly hindered our ability to expand this program. However, Service Director Carlson and NCR-CCS Administrator Cheryl Ketelhut finalized the contract with a local certified personal trainer to assist CCS clients with reducing their symptoms of anxiety and depression through exercise and proper nutrition. Carlson and Ketelhut are also working with a local psychologist to become CCS certified. Once all the paperwork is completed and approved by Ketelhut, Service Director Carlson will then be able to add this psychologist to our list of qualified mental health providers.

CST Program (Coordinated Services Teams)

Currently we have seven consumers enrolled in our CST Program, no discharges and no new referrals this month.

CLTS (Children's Long-Term Support Waiver) Program/CCOP (Children's Community Options Program)

At this time, we have forty-four consumers on the CLTS Program, no discharges but three new referrals in the past week came in. Numerous changes have been made to the Children's Functional Screen so Supervisor Carlson and the two Service and Support Coordinators are attending pocket meetings held virtually on a bi-weekly basis to stay abreast of all changes. Our next quarterly meeting will be held on 12/14/22 at 2:00pm in the Assembly Room and a zoom link will also be sent out for those folks that want to attend virtually.

Respectfully,

Alicia D. Carlson MS, LPC, NCC, CSAC, ICS, CCTP, IDP-AT

Behavioral Health Clinic Supervisor/CCS Service Director

715-638-3303

acarlson@sawyerhs.hayward.wi.us

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MENTAL HEALTH MONTHLY EXPENSE REPORT FOR HHS BOARD

2022	Winnebago MHI	Transitions-MH (CBRF)	Brotoloc (CBRF)	Limitless Possibilites (AFH)	TJ Duffy - Corporation Counsel	City of Hayward (MH transport)	Helping Hands Family Svcs (guardian)	Northland Crisis Bed	Northland Mobile Crisis	Northland Community Support Program	Trempealeau County Health Care Center	Sawyer County Jail (MH transport)	Sawyer County Register in Probate	REDI Transports (MH)	TOTAL by Month
January	47151.00	10578.77	5096.50		20.00	320.77	200.00	1857.00	3458.75	86083.67	14264.35				\$154,766.46
February	53979.00	8498.91					200.00	12150.00	2461.25	86083.67					\$177,637.18
March	75801.00	17112.68					200.00	10822.25	3104.00	86083.67	27160.21			1808.70	\$222,092.51
April	42929.00	17285.16				784.45	200.00	5197.25	2517.50	86083.67		837.51			\$155,834.54
May	48907.00	19921.11				343.33	200.00	12733.25	2723.25	86083.67	13781.80	186.65			\$184,880.06
June	48672.00	22111.63			40.00		200.00	3376.25	1800.00	86083.67	9154.80	224.10			\$171,662.45
July		26003.51		38610.00	90.00		200.00	9248.00	1967.25	86083.67			225.00		\$162,427.43
August*	35595.00	27826.38		46035.00	10.00	635.75	200.00	21769.50	1926.00	86083.67					\$220,081.30
September	9126.00	28240.82		44550.00		202.10	200.00	23681.50	4896.00	86083.67		2150.85			\$199,130.94
October															\$0.00
November															\$0.00
December															\$0.00
TOTAL	\$362,160.00	\$177,578.97	\$5,096.50	\$129,195.00	\$160.00	\$2,286.40	\$1,800.00	\$100,835.00	\$24,854.00	\$774,753.03	\$64,361.16	\$3,399.11	\$225.00	\$1,808.70	\$1,648,512.87
Annual Projection:	\$482,880.00	\$236,771.96	\$6,795.33	\$172,260.00	\$213.33	\$3,048.53	\$2,400.00	\$134,446.67	\$33,138.67	\$1,033,004.04	\$85,814.88	\$4,532.15	\$300.00	\$2,411.60	\$2,198,017.16

Net cost reported
fluctuates with census
and revenue received.

Net cost reported
fluctuates with census and
revenue received.

2 discharges:
5/17 & 6/1

check figure:
\$1,648,512.87

Total Annual Projection: \$2,198,017.16

*August Winnebago is July & August (July invoice not available in time for July report.)

Selected Dashboard

- ☒ Caseload
- ☐ Initial Assessment
- ☐ Out-of-Home Care

My Caseload

Kay, Karla M

My Team

My County

Caseload Overview



County

Sewyer

Case Worker Name

(All)



78
Open Cases



187
Child Count



572
Adult Count



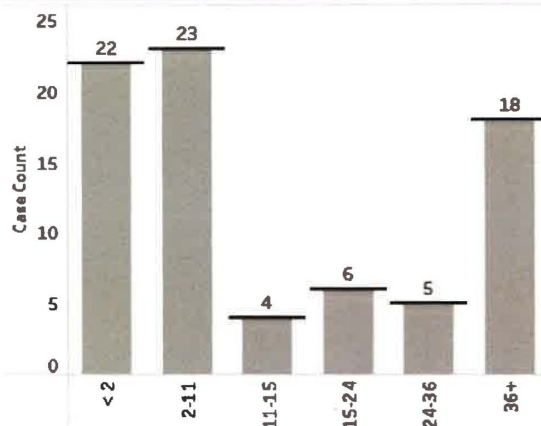
154
In-Home



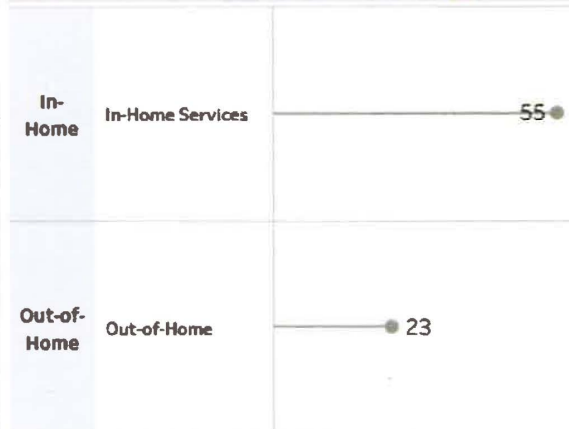
33
Out-of-Home

Potentially Inactive Cases
10

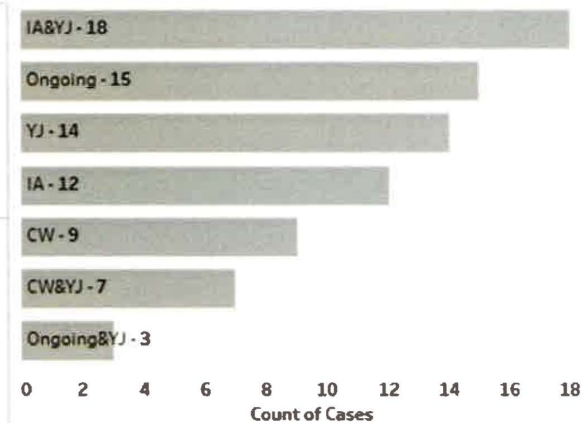
Months Open



Case Traits



Case Types



Department of Children and Families

Division of Safety and Permanence

Bureau of Compliance, Research, and Analytics

Data updated 10/27/2022 6:20 AM

2022 Children in Substitute Care

FOSTER CARE																		
Sex/ Race	Age/Date Initial Plcmt	Foster Care Length	Placing Agency	January	February	March	April	May	June	July	August	September	October	November	December	Total	Refunds	Total
F/NA	12 08/19/21	408 days	LCO	\$ 942.00	\$ 942.00	\$ 942.00	\$ 942.00	\$ 992.50	\$ 942.00	\$ 942.00	\$ 1,018.20	\$ 942.00				\$ 8,604.70	\$	\$ 8,604.70
F/NA	5 08/19/21	408 days	LCO	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00	\$ 1,128.00				\$ 10,152.00	\$	\$ 10,152.00
F/NA	11 11/30/21	305 days	LCO	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,020.00	\$ 1,077.87	\$ 1,082.00	\$ 1,357.80	\$ 1,082.00				\$ 9,699.67	\$	\$ 9,699.67
F/NA	9 11/30/21	199 days	LCO	\$ 1,204.00	\$ 1,204.00	\$ 1,304.00	\$ 1,304.00	\$ 1,434.19	\$ 695.46	\$ 0.00	\$ 0.00	\$ 0.00				\$ 7,145.65	\$	\$ 7,145.65
M/NA	6 12/07/20	403 days	SCHHS	\$ 234.84	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 234.84	\$	\$ 234.84
F/NA	7 12/05/19	1,031 days	LCO	\$ 904.00	\$ 904.00	\$ 904.00	\$ 804.00	\$ 804.00	\$ 804.00	\$ 804.00	\$ 804.00	\$ 804.00				\$ 7,536.00	\$	\$ 7,536.00
F/W	13 08/09/21	418 days	SCHHS	\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 520.00	\$ 548.39	\$ 598.67				\$ 4,787.06	\$ 329.33	\$ 4,457.73
F/W	8 08/09/21	418 days	SCHHS	\$ 592.00	\$ 592.00	\$ 592.00	\$ 592.00	\$ 592.00	\$ 592.00	\$ 592.00	\$ 750.97	\$ 816.00				\$ 5,710.97	\$ 329.34	\$ 5,381.63
F/NA	10 07/26/21	432 days	SCHHS	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00	\$ 813.16	\$ 824.00	\$ 824.00				\$ 7,261.16	\$	\$ 7,261.16
F/NA	13 07/26/21	432 days	SCHHS	\$ 638.00	\$ 638.00	\$ 638.00	\$ 638.00	\$ 638.00	\$ 638.00	\$ 667.42	\$ 790.00	\$ 807.63				\$ 6,093.05	\$	\$ 6,093.05
F/NA	1 12/07/20	403 days	SCHHS	\$ 218.07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 218.07	\$	\$ 218.07
F/NA	1 01/19/22	255 days	SCHHS	\$ 238.20	\$ 568.00	\$ 568.00	\$ 568.00	\$ 568.00	\$ 568.00	\$ 614.45	\$ 712.00	\$ 712.00				\$ 5,116.65	\$	\$ 5,116.65
F/NA	-1 01/19/22	255 days	SCHHS	\$ 244.91	\$ 584.00	\$ 584.00	\$ 584.00	\$ 584.00	\$ 584.00	\$ 584.00	\$ 584.00	\$ 584.00				\$ 4,916.91	\$	\$ 4,916.91
F/NA	2 05/26/21	468 days	LCO	\$ 608.00	\$ 608.00	\$ 608.00	\$ 608.00	\$ 833.00	\$ 608.00	\$ 608.00	\$ 608.00	\$ 101.34				\$ 5,190.34	\$	\$ 5,190.34
M/NA	3 05/26/21	468 days	LCO	\$ 848.00	\$ 848.00	\$ 848.00	\$ 848.00	\$ 1,073.00	\$ 848.00	\$ 848.00	\$ 848.00	\$ 141.34				\$ 7,150.34	\$	\$ 7,150.34
M/NA	5 05/26/21	468 days	LCO	\$ 808.00	\$ 808.00	\$ 808.00	\$ 808.00	\$ 1,040.03	\$ 728.00	\$ 728.00	\$ 728.00	\$ 121.34				\$ 6,577.37	\$	\$ 6,577.37
F/NA	-1 01/25/19	1,345 days	LCO	\$ 812.00	\$ 874.86	\$ 892.00	\$ 892.00	\$ 892.00	\$ 892.00	\$ 892.00	\$ 892.00	\$ 892.00				\$ 7,930.86	\$	\$ 7,930.86
M/NA	-1 01/28/20	706 days	LCO	\$ 39.49	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 39.49	\$	\$ 39.49
M/W	01 05/17/21	298 days	SCHHS	\$ 512.50	\$ 512.50	\$ 165.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 1,190.32	\$	\$ 1,190.32
M/NA	04 03/01/22	214 days	LCO	\$ 0.00	\$ 0.00	\$ 1,853.94	\$ 2,012.00	\$ 1,550.87	\$ 1,432.00	\$ 1,432.00	\$ 1,476.13	\$ 1,332.00				\$ 11,088.94	\$	\$ 11,088.94
M/NA	0 04/16/22	3 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 42.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 42.00	\$	\$ 42.00
M/W	1 05/04/22	140 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 690.57	\$ 724.00	\$ 724.00	\$ 724.00	\$ 724.00				\$ 3,586.57	\$	\$ 3,586.57
M/W	13 08/17/22	7 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 240.71	\$ 0.00				\$ 240.71	\$	\$ 240.71
M/I	14 08/10/22	52 days	LCO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 784.90	\$ 1,106.00				\$ 1,890.90	\$	\$ 1,890.90
F/I	10 08/15/22	47 days	LCO	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 502.32	\$ 916.00				\$ 1,418.32	\$	\$ 1,418.32
TOTAL				\$12,312.01	\$12,551.36	\$14,175.26	\$14,110.00	\$15,160.16	\$13,581.33	\$12,979.03	\$15,321.42	\$13,632.32				\$123,822.89	\$ 658.67	\$123,164.22

SCHHS TOTAL \$ 38,739.64
LCO TOTAL \$ 84,424.58

TREATMENT FOSTER CARE																		
Sex/ Race	Age/Date Initial Plcmt	Tx Foster Length	Placing Agency	January	February	March	April	May	June	July	August	September	October	November	December	Total	Refunds	Total
M/NA	9 07/30/18	262 days	LCO	\$ 3,874.76	\$ 3,628.88	\$ 3,874.76	\$ 3,792.80	\$ 3,874.76	\$ 505.70	\$ 0.00	\$ 0.00	\$ 0.00				\$ 19,551.66		\$ 19,551.66
M/NA	5 07/30/18	349 days	LCO	\$ 3,764.76	\$ 3,518.88	\$ 4,540.76	\$ 4,458.80	\$ 4,540.76	\$ 4,458.80	\$ 4,540.76	\$ 4,540.76	\$ 3,582.80				\$ 37,947.08		\$ 37,947.08
F/NA	2 09/04/18	355 days	LCO	\$ 3,816.76	\$ 3,570.88	\$ 3,816.76	\$ 3,734.80	\$ 3,816.76	\$ 3,734.80	\$ 3,816.76	\$ 3,816.76	\$ 3,734.80				\$ 33,859.08		\$ 33,859.08
M/NA	11 03/22/21	527 days	SCHHS	\$ 3,826.76	\$ 3,580.88	\$ 3,836.70	\$ 3,788.80	\$ 3,770.76	\$ 3,688.80	\$ 3,770.76	\$ 3,770.76	\$ 3,686.40				\$ 33,720.62		\$ 33,720.62
M/W	17 11/03/21	175 days	SCHHS	\$ 4,114.32	\$ 3,595.76	\$ 4,114.32	\$ 3,184.76	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 15,009.16	\$ 3,120.00	\$ 11,889.16
F/W	13 11/08/21	262 days	SCHHS	\$ 3,642.76	\$ 3,396.88	\$ 3,642.76	\$ 3,560.80	\$ 3,778.24	\$ 4,160.80	\$ 4,242.76	\$ 3,832.17	\$ 0.00				\$ 30,257.17		\$ 30,257.17
TOTAL				\$23,040.12	\$21,292.16	\$23,826.06	\$22,520.76	\$19,781.28	\$16,548.90	\$16,371.04	\$15,960.45	\$11,004.00				\$170,344.77	\$ 3,120.00	\$167,224.77

SCHHS TOTAL \$ 75,866.95
L CO TOTAL \$ 91,357.82

GROUP HOME CARE																		
Sex/ Race	Age/Date Initial Plcmt	Group Home Length	Placing Agency	January	February	March	April	May	June	July	August	September	October	November	December	Total	Refunds	Total
M/W	13 08/24/22	30 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,120.00	\$ 5,830.00				\$ 7,950.00		\$ 7,950.00
TOTAL				\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,120.00	\$ 5,830.00				\$ 7,950.00		\$ 7,950.00

SCHHS TOTAL \$ 7,950.00

RESIDENTIAL CARE																		
Sex/ Race	Age/Date Initial Plcmt	Residential Length	Placing Agency	January	February	March	April	May	June	July	August	September	October	November	December	Total	Refunds	Total
M/NA	6 12/07/20	333 days	LCO	\$ 11,625.00	\$ 10,500.00	\$ 11,625.00	\$ 11,250.00	\$ 13,175.00	\$ 12,750.00	\$ 13,175.00	\$ 13,175.00	\$ 12,750.00				\$ 110,025.00	\$ 62.03	\$ 109,962.97
M/W	13 04/29/21	613 days	SCHHS	\$ 16,800.45	\$ 15,174.60	\$ 16,800.45	\$ 16,258.50	\$ 16,800.45	\$ 16,258.50	\$ 16,800.45	\$ 16,800.45	\$ 16,258.50				\$ 147,952.35	\$ 11,952.00	\$ 136,000.35
M/NA	10 09/13/17	1,661 days	LCO	\$ 15,229.06	\$ 13,755.28	\$ 15,229.06	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 44,213.40	\$ 261.51	\$ 43,951.89
M/NA	5 12/12/13	1,587 days	LCO	\$ 16,800.45	\$ 15,174.60	\$ 22,139.89	\$ 21,425.70	\$ 22,139.89	\$ 20,820.95	\$ 13,110.00	\$ 0.00	\$ 0.00				\$ 131,611.48	\$	\$ 131,611.48
M/W	8 03/31/22	40 days	SCHHS	\$ 0.00	\$ 0.00	\$ 690.00	\$ 20,700.00	\$ 6,210.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 27,600.00	\$	\$ 27,600.00
M/W	13 07/06/22	42 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,940.00	\$ 11,040.00	\$ 0.00				\$ 28,980.00	\$	\$ 28,980.00
F/W	14 08/28/22	33 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,070.00	\$ 20,700.00				\$ 22,770.00	\$	\$ 22,770.00
TOTAL				\$ 60,454.96	\$ 54,604.48	\$ 66,484.40	\$ 69,634.20	\$ 58,325.34	\$ 49,829.45	\$ 61,025.45	\$ 43,085.45	\$ 49,708.50				\$ 513,152.23	\$ 12,275.54	\$ 500,876.69

SCHHS TOTAL \$ 215,350.35
LCO TOTAL \$ 285,526.34

SUBSIDIZED GUARDIANSHIP																		
Sex/ Race	Age/Date Initial Plcmt	Sub Guard Length	Placing Agency	January	February	March	April	May	June	July	August	September	October	November	December	Total	Refunds	Total
F/NA	11 11/27/18	322 days	LCO	\$ 698.00	\$ 698.00	\$ 698.00	\$ 232.67	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00				\$ 2,326.67	\$	\$ 2,326.67
M/NA	1 06/12/17	1,283 days	SCHHS	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00				\$ 3,780.00	\$	\$ 3,780.00
M/NA	7 06/16/17	1,575 days	LCO	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00	\$ 1,327.00				\$ 11,943.00	\$ 90.00	\$ 11,853.00
M/W	3 07/12/13	2,681 days	SCHHS	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00	\$ 670.00				\$ 6,030.00	\$	\$ 6,030.00
F/NA	3 09/06/22	25 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 466.67				\$ 466.67	\$	\$ 466.67
M/NA	4 09/06/22	25 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 580.00				\$ 580.00	\$	\$ 580.00
M/NA	5 09/06/22	25 days	SCHHS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 526.67				\$ 526.67	\$	\$ 526.67
TOTAL				\$ 3,115.00	\$ 3,115.00	\$ 3,115.00	\$ 2,649.67	\$ 2,417.00	\$ 2,417.00	\$ 2,417.00	\$ 2,417.00	\$ 3,990.34				\$ 25,653.01	\$ 90.00	\$ 25,563.01

SCHHS TOTAL \$11,383.34
LCO TOTAL \$14,179.67



HEALTH & HUMAN SERVICES

Sawyer County Courthouse
10610 Main, Suite 224
Hayward, WI 54843

715.634.4806 or 800.569.4162

Health Services Fax

715.634.3580

Human Services Fax

715.634.5387

October 2022 Youth Justice Report**I. Current Youth in the Youth Justice System:**

- Out of home placements: 1
- Detention Holds: 1
- Serious Juvenile Offender Program 0
- Active Capias: 0
- Informal Supervision: 18
- Formal Orders: 7

II. Pending Youth for the Youth Justice System:

- New Referrals with scheduled intake conference: 12 (2 will be closed/4 informal/6 formal supervision)
- New Referrals to District Attorney: 6 (part of the 12 new referrals)
- Request to waive into adult court: 0
- Request to Serious Juvenile Offender Program 0

III. Juveniles in Need of Protection and Services

- Youth on a JIPS court order 0

Respectfully Submitted,

Sarah Inczauskis

Sarah Inczauskis
Youth Justice Social Worker
10610 Main St, Suite 224
Hayward, WI 54843
715-638-3302



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October 12, 2022

Economic Support Unit Update

September 2022 Sawyer County

FoodShare Cases – 1,177

FoodShare Recipients – 2,062

FoodShare Benefits Issued - \$506,026.00

BadgerCare Plus Cases – 1,799

Elderly, Blind, Disabled Cases – 580

Long Term Care Cases – 214

September 2022 Northern Income Maintenance Consortium Timeliness Performance

Call Center Answer Rate – 7,914 Calls Received, 7,471 Call Answered, Answer Rate 94.40%

Applications Processed – 1,708 Applications Processed, 1,700 Processed Timely, Processed Timely 99.53%

Renewals Processed – 1,367 Renewals Processed, Processed Timely 99.63%

FoodShare Six Month Report Forms Processed – 554 Processed Timely 98.74%

Renewals for Health Care and Caretaker Supplement are being postponed.

DHS has received approval from FNS to provide emergency supplemental FoodShare benefits due to COVID-19 for October 2022. All eligible households for FoodShare for the month of June will receive an emergency allotment of at least \$95 even those currently receiving the maximum benefit.

Respectfully,

Shawna K. White

Resolution Coordinator

Northern Income Maintenance Consortium

Economic Support Supervisor

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COMMUNICABLE DISEASE

COVID-19

COVID-19 Vaccine

AMI continues to vaccinate every Thursday through the month of November at the health department. Vaccine is also available at Walgreens, MarketPlace, Walmart, and Essentia pharmacies. Vaccine is also being administered at LCO Community Health Clinic for those that have established care at the clinic.

COVID-19 Community Testing

We continue to offer testing on-site at the health department at a limited basis.

Influenza

Still at low activity but is on a slow steady rise throughout the state.

Respiratory Syncytial Virus (RSV)

Rapidly increasing in Wisconsin and the United States in October. Usually we do not see the rise in cases until mid-December or January.

Among infants and young children, it is the most common cause of bronchitis, croup, ear infections, and pneumonia. Both older adults as well as infants and young children are the most likely to get serious complications if they get sick with RSV. There is no vaccine for RSV.

COMMUNITY EVENTS

Vaping and Our Youth

On October 26th, public health and the American Lung Association brought together school staff (Hayward, LCO, Winter), law enforcement and medical providers for a discussion around vaping, mental health and substance abuse issues. This event took place in-person at LCO College and it was recorded. The link will be made available on health department website as well as the schools.

EMERGENCY PREPAREDNESS

Incident Command System (ICS) Training

On November 2nd HHS who have not participated in ICS will participate in training and a table top exercise.

Mass Vaccine Clinic Exercise

One of the deliverables for our emergency preparedness grant is to complete at least one mass vaccine clinic exercise. This was fulfilled in October using influenza vaccine that we receive from the state through the Vaccine for Children program. Clinics were held in both Hayward and Winter School Districts. 132 students were vaccinated.

Preparedness Training

Our regional Healthcare Emergency Readiness Coalition (HERC) covered the cost of a 2-day training in Spooner WI taught by Texas A&M instructors. Two health department staff and one Hayward Area Memorial staff member participated in "Disaster Preparedness for Healthcare Organizations with the Community Infrastructure".

COMMUNITY HEALTH IMPROVEMENT PLAN (CHIP)

Steering Committee membership is almost finalized with our introduction meeting taking place in November.

The top three priorities topics are:

- Adults – Mental Health Trauma Informed Care (Current & Historical)
- Adults – Alcohol and Drug Recovery Groups
- Children through Young Adults – Health Education & Prevention

One of the first tasks for the steering committee is to identify candidates to take part in the workgroups to address these priorities.



ADRC/LTC

Through 09/30/22
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 600 - EBS-ADRC	.00	.00	.00	.00	.00	36,920.00	(36,920.00)	+++	.00
Department 601 - EBS-State	49,251.00	.00	49,251.00	.00	.00	686.00	48,565.00	1	44,182.00
Department 602 - MIPPA	1,784.00	.00	1,784.00	.00	.00	.00	1,784.00	0	.00
Department 603 - SHIP	3,500.00	.00	3,500.00	.00	.00	.00	3,500.00	0	3,500.00
Department 604 - SPAP	3,275.00	.00	3,275.00	.00	.00	.00	3,275.00	0	.00
Department 61 - ADRC	342,459.00	.00	342,459.00	.00	.00	192,597.00	149,862.00	56	339,193.00
Department 626 - Elder Abuse	11,033.00	.00	11,033.00	543.00	.00	3,675.00	7,358.00	33	11,033.00
Department 627 - LTC BCA	10,000.00	.00	10,000.00	15.00	.00	2,798.12	7,201.88	28	13,286.72
Department 628 - AFCSP	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 629 - APS/COVID	.00	.00	.00	5.00	.00	1,632.00	(1,632.00)	+++	7,516.00
REVENUE TOTALS	\$421,302.00	\$0.00	\$421,302.00	\$563.00	\$0.00	\$238,308.12	\$182,993.88	57%	\$418,710.72
EXPENSE									
Department 600 - EBS-ADRC									
State Account 54107 - HHS-ADRC Local	.00	.00	.00	15.00	.00	15.00	(15.00)	+++	.00
Department 600 - EBS-ADRC Totals	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	(\$15.00)	+++	\$0.00
Department 601 - EBS-State									
State Account 54107 - HHS-ADRC Local	84,142.00	.00	84,142.00	5,782.04	.00	73,834.67	10,307.33	88	90,641.26
Department 601 - EBS-State Totals	\$84,142.00	\$0.00	\$84,142.00	\$5,782.04	\$0.00	\$73,834.67	\$10,307.33	88%	\$90,641.26
Department 602 - MIPPA									
State Account 54107 - HHS-ADRC Local	2,128.00	.00	2,128.00	.00	.00	.00	2,128.00	0	.00
Department 602 - MIPPA Totals	\$2,128.00	\$0.00	\$2,128.00	\$0.00	\$0.00	\$0.00	\$2,128.00	0%	\$0.00
Department 603 - SHIP									
State Account 54107 - HHS-ADRC Local	3,546.00	.00	3,546.00	.00	.00	.00	3,546.00	0	.00
Department 603 - SHIP Totals	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$0.00	\$3,546.00	0%	\$0.00
Department 604 - SPAP									
State Account 54107 - HHS-ADRC Local	3,546.00	.00	3,546.00	.00	.00	.00	3,546.00	0	.00
Department 604 - SPAP Totals	\$3,546.00	\$0.00	\$3,546.00	\$0.00	\$0.00	\$0.00	\$3,546.00	0%	\$0.00
Department 605 - Dementia Care Specialist									
State Account 54107 - HHS-ADRC Local	.00	.00	.00	3,699.20	.00	34,149.38	(34,149.38)	+++	.00
Department 605 - Dementia Care Specialist Totals	\$0.00	\$0.00	\$0.00	\$3,699.20	\$0.00	\$34,149.38	(\$34,149.38)	+++	\$0.00
Department 61 - ADRC									
State Account 54107 - HHS-ADRC Local	245,840.00	.00	245,840.00	31,618.77	.00	224,801.98	21,038.02	91	218,900.04
State Account 54167 - HHS-ADRC Regional	152,270.00	.00	152,270.00	11,234.78	.00	118,140.15	34,129.85	78	146,740.35
Department 61 - ADRC Totals	\$398,110.00	\$0.00	\$398,110.00	\$42,853.55	\$0.00	\$342,942.13	\$55,167.87	86%	\$365,640.39
Department 625 - APS									
State Account 54114 - Adult Protective/Elder Abuse	75,101.00	.00	75,101.00	4,929.26	.00	34,849.77	40,251.23	46	45,103.11
Department 625 - APS Totals	\$75,101.00	\$0.00	\$75,101.00	\$4,929.26	\$0.00	\$34,849.77	\$40,251.23	46%	\$45,103.11
Department 626 - Elder Abuse									
State Account 54114 - Adult Protective/Elder Abuse	11,751.00	.00	11,751.00	236.07	.00	4,509.24	7,241.76	38	15,729.84



ADRC/LTC

Through 09/30/22
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 626 - Elder Abuse Totals	\$11,751.00	\$0.00	\$11,751.00	\$236.07	\$0.00	\$4,509.24	\$7,241.76	38%	\$15,729.84
Department 627 - LTC BCA									
State Account 54114 - Adult Protective/Elder Abuse	203,728.00	.00	203,728.00	3,475.88	.00	124,410.44	79,317.56	61	175,237.62
Department 627 - LTC BCA Totals	\$203,728.00	\$0.00	\$203,728.00	\$3,475.88	\$0.00	\$124,410.44	\$79,317.56	61%	\$175,237.62
Department 628 - AFCSP									
State Account 54114 - Adult Protective/Elder Abuse	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 628 - AFCSP Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 629 - APS/COVID									
State Account 54114 - Adult Protective/Elder Abuse	.00	.00	.00	288.67	.00	1,943.53	(1,943.53)	+++	7,520.76
Department 629 - APS/COVID Totals	\$0.00	\$0.00	\$0.00	\$288.67	\$0.00	\$1,943.53	(\$1,943.53)	+++	\$7,520.76
EXPENSE TOTALS	\$782,052.00	\$0.00	\$782,052.00	\$61,279.67	\$0.00	\$616,654.16	\$165,397.84	79%	\$699,872.98
Fund 225 - Human Services Totals									
REVENUE TOTALS	421,302.00	.00	421,302.00	563.00	.00	238,308.12	182,993.88	57%	418,710.72
EXPENSE TOTALS	782,052.00	.00	782,052.00	61,279.67	.00	616,654.16	165,397.84	79%	699,872.98
Fund 225 - Human Services Totals	(\$360,750.00)	\$0.00	(\$360,750.00)	(\$60,716.67)	\$0.00	(\$378,346.04)	\$17,596.04		(\$281,162.26)
Grand Totals									
REVENUE TOTALS	421,302.00	.00	421,302.00	563.00	.00	238,308.12	182,993.88	57%	418,710.72
EXPENSE TOTALS	782,052.00	.00	782,052.00	61,279.67	.00	616,654.16	165,397.84	79%	699,872.98
Grand Totals	(\$360,750.00)	\$0.00	(\$360,750.00)	(\$60,716.67)	\$0.00	(\$378,346.04)	\$17,596.04		(\$281,162.26)

Agent of the State

Through 09/30/22

Prior Fiscal Year Activity Included

Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 258 - Agent of the State									
REVENUE									
Department 65 - Public Health	285,112.00	.00	285,112.00	11,342.00	.00	268,999.70	16,112.30	94	307,915.23
REVENUE TOTALS	\$285,112.00	\$0.00	\$285,112.00	\$11,342.00	\$0.00	\$268,999.70	\$16,112.30	94%	\$307,915.23
EXPENSE									
Department 65 - Public Health									
State Account 54104 - Sanitarian	220,962.00	.00	220,962.00	12,547.31	.00	184,779.16	36,182.84	84	204,652.98
State Account 54105 - Water Testing	73,778.00	.00	73,778.00	2,734.56	.00	42,399.93	31,378.07	57	57,962.04
Department 65 - Public Health Totals	\$294,740.00	\$0.00	\$294,740.00	\$15,281.87	\$0.00	\$227,179.09	\$67,560.91	77%	\$262,615.02
EXPENSE TOTALS	\$294,740.00	\$0.00	\$294,740.00	\$15,281.87	\$0.00	\$227,179.09	\$67,560.91	77%	\$262,615.02
Fund 258 - Agent of the State Totals									
REVENUE TOTALS	285,112.00	.00	285,112.00	11,342.00	.00	268,999.70	16,112.30	94%	307,915.23
EXPENSE TOTALS	294,740.00	.00	294,740.00	15,281.87	.00	227,179.09	67,560.91	77%	262,615.02
Fund 258 - Agent of the State Totals	(\$9,628.00)	\$0.00	(\$9,628.00)	(\$3,939.87)	\$0.00	\$41,820.61	(\$51,448.61)		\$45,300.21
Grand Totals									
REVENUE TOTALS	285,112.00	.00	285,112.00	11,342.00	.00	268,999.70	16,112.30	94%	307,915.23
EXPENSE TOTALS	294,740.00	.00	294,740.00	15,281.87	.00	227,179.09	67,560.91	77%	262,615.02
Grand Totals	(\$9,628.00)	\$0.00	(\$9,628.00)	(\$3,939.87)	\$0.00	\$41,820.61	(\$51,448.61)		\$45,300.21

AODA/MH

Through 09/30/22
Prior Fiscal Year Activity Included
Summary Listing

Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 650 - AODA/MH BCA	1,524,489.00	.00	1,524,489.00	192,360.39	.00	1,358,038.40	166,450.60	89	1,578,101.84
Department 651 - Community MH	47,502.00	.00	47,502.00	31,592.00	.00	47,502.00	.00	100	47,502.00
Department 652 - Non Resident	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 653 - Community Services	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 654 - MH Block Grant	8,146.00	.00	8,146.00	2,870.00	.00	6,248.00	1,898.00	77	8,146.00
Department 655 - AODA Block Grant	50,066.00	.00	50,066.00	21,880.00	.00	47,290.00	2,776.00	94	50,066.00
Department 656 - CCS	241,000.00	.00	241,000.00	4,650.20	.00	58,270.35	182,729.65	24	145,025.97
Department 657 - MH Block Grant Sup	.00	.00	.00	23,310.00	.00	38,310.00	(38,310.00)	+++	10,000.00
Department 658 - AODA Block Grant Sup	.00	.00	.00	5,980.00	.00	31,837.00	(31,837.00)	+++	25,748.00
Department 706 - CST	60,000.00	.00	60,000.00	9,135.00	.00	33,685.00	26,315.00	56	82,220.00
Department 707 - Children's COP	57,504.00	.00	57,504.00	3,085.00	.00	10,473.00	47,031.00	18	72,502.00
Department 708 - CLTS	327,135.00	.00	327,135.00	39,057.96	.00	206,252.80	120,882.20	63	319,275.43
REVENUE TOTALS	\$2,315,842.00	\$0.00	\$2,315,842.00	\$333,920.55	\$0.00	\$1,837,906.55	\$477,935.45	79%	\$2,338,587.24
EXPENSE									
Department 650 - AODA/MH BCA									
State Account 54108 - HHS-AODA/MH	3,198,339.00	.00	3,198,339.00	263,032.69	.00	1,815,741.08	1,382,597.92	57	2,886,840.70
Department 650 - AODA/MH BCA Totals	\$3,198,339.00	\$0.00	\$3,198,339.00	\$263,032.69	\$0.00	\$1,815,741.08	\$1,382,597.92	57%	\$2,886,840.70
Department 651 - Community MH									
State Account 54108 - HHS-AODA/MH	47,502.00	.00	47,502.00	.00	.00	47,545.00	(43.00)	100	49,686.00
Department 651 - Community MH Totals	\$47,502.00	\$0.00	\$47,502.00	\$0.00	\$0.00	\$47,545.00	(\$43.00)	100%	\$49,686.00
Department 652 - Non Resident									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 652 - Non Resident Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 653 - Community Services									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 653 - Community Services Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 654 - MH Block Grant									
State Account 54108 - HHS-AODA/MH	16,697.00	.00	16,697.00	.00	.00	6,248.42	10,448.58	37	8,625.97
Department 654 - MH Block Grant Totals	\$16,697.00	\$0.00	\$16,697.00	\$0.00	\$0.00	\$6,248.42	\$10,448.58	37%	\$8,625.97
Department 655 - AODA Block Grant									
State Account 54108 - HHS-AODA/MH	17,968.00	.00	17,968.00	733.00	.00	50,261.14	(32,293.14)	280	50,064.39
Department 655 - AODA Block Grant Totals	\$17,968.00	\$0.00	\$17,968.00	\$733.00	\$0.00	\$50,261.14	(\$32,293.14)	280%	\$50,064.39
Department 656 - CCS									
State Account 54108 - HHS-AODA/MH	301,250.00	.00	301,250.00	11,413.06	.00	126,880.18	174,369.82	42	136,467.72
Department 656 - CCS Totals	\$301,250.00	\$0.00	\$301,250.00	\$11,413.06	\$0.00	\$126,880.18	\$174,369.82	42%	\$136,467.72
Department 657 - MH Block Grant Sup									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	.00	.00	38,480.00	(38,480.00)	+++	10,000.00
Department 657 - MH Block Grant Sup Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,480.00	(\$38,480.00)	+++	\$10,000.00



AODA/MH

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 658 - AODA Block Grant Sup									
State Account 54108 - HHS-AODA/MH	.00	.00	.00	1,154.00	.00	33,127.88	(33,127.88)	+++	25,748.00
Department 658 - AODA Block Grant Sup Totals	\$0.00	\$0.00	\$0.00	\$1,154.00	\$0.00	\$33,127.88	(\$33,127.88)	+++	\$25,748.00
Department 706 - CST									
State Account 54109 - HHS-Children & Family	72,268.00	.00	72,268.00	9,053.64	.00	45,622.09	26,645.91	63	86,576.34
Department 706 - CST Totals	\$72,268.00	\$0.00	\$72,268.00	\$9,053.64	\$0.00	\$45,622.09	\$26,645.91	63%	\$86,576.34
Department 707 - Children's COP									
State Account 54109 - HHS-Children & Family	73,899.00	.00	73,899.00	954.48	.00	13,550.84	60,348.16	18	72,417.05
Department 707 - Children's COP Totals	\$73,899.00	\$0.00	\$73,899.00	\$954.48	\$0.00	\$13,550.84	\$60,348.16	18%	\$72,417.05
Department 708 - CLTS									
State Account 54109 - HHS-Children & Family	323,950.00	.00	323,950.00	29,024.30	.00	228,914.87	95,035.13	71	274,081.96
Department 708 - CLTS Totals	\$323,950.00	\$0.00	\$323,950.00	\$29,024.30	\$0.00	\$228,914.87	\$95,035.13	71%	\$274,081.96
EXPENSE TOTALS	\$4,051,873.00	\$0.00	\$4,051,873.00	\$315,365.17	\$0.00	\$2,406,371.50	\$1,645,501.50	59%	\$3,600,508.13
Fund 225 - Human Services Totals									
REVENUE TOTALS	2,315,842.00	.00	2,315,842.00	333,920.55	.00	1,837,906.55	477,935.45	79%	2,338,587.24
EXPENSE TOTALS	4,051,873.00	.00	4,051,873.00	315,365.17	.00	2,406,371.50	1,645,501.50	59%	3,600,508.13
Fund 225 - Human Services Totals	(\$1,736,031.00)	\$0.00	(\$1,736,031.00)	\$18,555.38	\$0.00	(\$568,464.95)	(\$1,167,566.05)		(\$1,261,920.89)
Grand Totals									
REVENUE TOTALS	2,315,842.00	.00	2,315,842.00	333,920.55	.00	1,837,906.55	477,935.45	79%	2,338,587.24
EXPENSE TOTALS	4,051,873.00	.00	4,051,873.00	315,365.17	.00	2,406,371.50	1,645,501.50	59%	3,600,508.13
Grand Totals	(\$1,736,031.00)	\$0.00	(\$1,736,031.00)	\$18,555.38	\$0.00	(\$568,464.95)	(\$1,167,566.05)		(\$1,261,920.89)



Child Welfare

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 700 - Children & Family BCA	554,580.00	.00	554,580.00	1,464.31	.00	279,763.91	274,816.09	50	697,666.12
Department 701 - Foster Training	1,677.00	.00	1,677.00	1.68	.00	191.13	1,485.87	11	360.79
Department 702 - Safe & Stable Families	33,310.00	.00	33,310.00	4,827.18	.00	8,872.44	24,437.56	27	36,405.03
Department 703 - Child Placing Agency	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 704 - Kinship Admin	5,639.00	.00	5,639.00	222.68	.00	650.77	4,988.23	12	3,501.78
Department 705 - Kinship Benefits	56,703.00	.00	56,703.00	6,300.00	.00	42,396.09	14,306.91	75	51,053.63
Department 709 - Kinship SG	9,635.00	.00	9,635.00	.00	.00	.00	9,635.00	0	7,538.04
Department 710 - OHP Sex Traffic Youth	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 711 - TSSF Unltd	23,200.00	.00	23,200.00	181.60	.00	2,958.57	20,241.43	13	5,294.81
Department 712 - TSSF TLR	.00	.00	.00	460.81	.00	2,014.53	(2,014.53)	+++	11,093.24
Department 713 - Foster Parent Recruitment 3394	.00	.00	.00	.00	.00	.00	.00	+++	.00
REVENUE TOTALS	\$684,744.00	\$0.00	\$684,744.00	\$13,458.26	\$0.00	\$336,847.44	\$347,896.56	49%	\$812,913.44
EXPENSE									
Department 70 - Juvenile Justice									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54650 - YA Oasis	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54655 - Capacity Building	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 70 - Juvenile Justice Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 700 - Children & Family BCA									
State Account 54109 - HHS-Children & Family	1,871,288.00	.00	1,871,288.00	95,422.79	.00	1,037,594.52	833,693.48	55	1,689,581.81
Department 700 - Children & Family BCA Totals	\$1,871,288.00	\$0.00	\$1,871,288.00	\$95,422.79	\$0.00	\$1,037,594.52	\$833,693.48	55%	\$1,689,581.81
Department 701 - Foster Training									
State Account 54109 - HHS-Children & Family	4,292.00	.00	4,292.00	18.66	.00	2,555.71	1,736.29	60	925.11
Department 701 - Foster Training Totals	\$4,292.00	\$0.00	\$4,292.00	\$18.66	\$0.00	\$2,555.71	\$1,736.29	60%	\$925.11
Department 702 - Safe & Stable Families									
State Account 54109 - HHS-Children & Family	35,649.00	.00	35,649.00	403.41	.00	7,354.60	28,294.40	21	36,395.03
State Account 54315 - Safe and Stable Families Supplem	.00	.00	.00	2,355.14	.00	7,225.65	(7,225.65)	+++	.00
Department 702 - Safe & Stable Families Totals	\$35,649.00	\$0.00	\$35,649.00	\$2,758.55	\$0.00	\$14,580.25	\$21,068.75	41%	\$36,395.03
Department 703 - Child Placing Agency									
State Account 54109 - HHS-Children & Family	95,000.00	.00	95,000.00	(4,881.68)	.00	87,883.53	7,116.47	93	100,516.66
Department 703 - Child Placing Agency Totals	\$95,000.00	\$0.00	\$95,000.00	(\$4,881.68)	\$0.00	\$87,883.53	\$7,116.47	93%	\$100,516.66
Department 704 - Kinship Admin									
State Account 54109 - HHS-Children & Family	5,648.00	.00	5,648.00	8.35	.00	765.71	4,882.29	14	3,486.75
Department 704 - Kinship Admin Totals	\$5,648.00	\$0.00	\$5,648.00	\$8.35	\$0.00	\$765.71	\$4,882.29	14%	\$3,486.75
Department 705 - Kinship Benefits									
State Account 54109 - HHS-Children & Family	56,388.00	.00	56,388.00	6,270.96	.00	48,967.05	7,420.95	87	47,497.63
Department 705 - Kinship Benefits Totals	\$56,388.00	\$0.00	\$56,388.00	\$6,270.96	\$0.00	\$48,967.05	\$7,420.95	87%	\$47,497.63
Department 709 - Kinship SG									
State Account 54109 - HHS-Children & Family	9,607.00	.00	9,607.00	.00	.00	.00	9,607.00	0	8,110.12



Child Welfare

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Fund 225 - Human Services									
EXPENSE									
Department 709 - Kinship SG Totals	\$9,607.00	\$0.00	\$9,607.00	\$0.00	\$0.00	\$0.00	\$9,607.00	0%	\$8,110.12
Department 710 - OHP Sex Traffic Youth									
State Account 54109 - HHS-Children & Family	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 710 - OHP Sex Traffic Youth Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 711 - TSSF Unltd									
State Account 54109 - HHS-Children & Family	21,917.00	.00	21,917.00	.00	.00	3,388.39	18,528.61	15	5,294.81
Department 711 - TSSF Unltd Totals	\$21,917.00	\$0.00	\$21,917.00	\$0.00	\$0.00	\$3,388.39	\$18,528.61	15%	\$5,294.81
Department 712 - TSSF TLR									
State Account 54109 - HHS-Children & Family	.00	.00	.00	1,447.50	.00	3,786.76	(3,786.76)	+++	12,802.52
Department 712 - TSSF TLR Totals	\$0.00	\$0.00	\$0.00	\$1,447.50	\$0.00	\$3,786.76	(\$3,786.76)	+++	\$12,802.52
Department 713 - Foster Parent Recruitment 3394									
State Account 54109 - HHS-Children & Family	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 713 - Foster Parent Recruitment 3394 Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXPENSE TOTALS	\$2,099,789.00	\$0.00	\$2,099,789.00	\$101,045.13	\$0.00	\$1,199,521.92	\$900,267.08	57%	\$1,904,610.44
Fund 225 - Human Services Totals									
REVENUE TOTALS	684,744.00	.00	684,744.00	13,458.26	.00	336,847.44	347,896.56	49%	812,913.44
EXPENSE TOTALS	2,099,789.00	.00	2,099,789.00	101,045.13	.00	1,199,521.92	900,267.08	57%	1,904,610.44
Fund 225 - Human Services Totals	(\$1,415,045.00)	\$0.00	(\$1,415,045.00)	(\$87,586.87)	\$0.00	(\$862,674.48)	(\$552,370.52)		(\$1,091,697.00)
Grand Totals									
REVENUE TOTALS	684,744.00	.00	684,744.00	13,458.26	.00	336,847.44	347,896.56	49%	812,913.44
EXPENSE TOTALS	2,099,789.00	.00	2,099,789.00	101,045.13	.00	1,199,521.92	900,267.08	57%	1,904,610.44
Grand Totals	(\$1,415,045.00)	\$0.00	(\$1,415,045.00)	(\$87,586.87)	\$0.00	(\$862,674.48)	(\$552,370.52)		(\$1,091,697.00)

Economic Support

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 775 - Economic Support	308,204.00	.00	308,204.00	36,256.80	.00	213,217.82	94,986.18	69	310,243.27
Department 776 - Fraud	50,000.00	.00	50,000.00	2,433.00	.00	25,657.00	24,343.00	51	41,944.00
Department 778 - Day Care Certification	14,630.00	.00	14,630.00	723.61	.00	9,313.19	5,316.81	64	8,651.10
Department 779 - Day Care Fraud	3,000.00	.00	3,000.00	637.20	.00	1,986.18	1,013.82	66	2,276.63
Department 790 - Wheap Admin	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 791 - Wheap Grants	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 792 - Wheap Outreach	37,197.00	.00	37,197.00	.00	.00	11,298.43	25,898.57	30	31,415.86
Department 793 - Wheap Weather	32,315.00	.00	32,315.00	.00	.00	12,277.10	20,037.90	38	10,978.07
Department 794 - Wheap Public Benefits	.00	.00	.00	.00	.00	.00	.00	+++	17,000.00
REVENUE TOTALS	\$445,346.00	\$0.00	\$445,346.00	\$40,050.61	\$0.00	\$273,749.72	\$171,596.28	61%	\$422,508.93
EXPENSE									
Department 775 - Economic Support									
State Account 54110 - HHS-Econ Support	404,673.00	.00	404,673.00	33,166.39	.00	338,566.35	66,106.65	84	403,648.38
Department 775 - Economic Support Totals	\$404,673.00	\$0.00	\$404,673.00	\$33,166.39	\$0.00	\$338,566.35	\$66,106.65	84%	\$403,648.38
Department 776 - Fraud									
State Account 54110 - HHS-Econ Support	64,478.00	.00	64,478.00	6,165.10	.00	38,057.90	26,420.10	59	46,413.67
Department 776 - Fraud Totals	\$64,478.00	\$0.00	\$64,478.00	\$6,165.10	\$0.00	\$38,057.90	\$26,420.10	59%	\$46,413.67
Department 778 - Day Care Certification									
State Account 54110 - HHS-Econ Support	14,630.00	.00	14,630.00	180.95	.00	9,858.45	4,771.55	67	8,651.10
Department 778 - Day Care Certification Totals	\$14,630.00	\$0.00	\$14,630.00	\$180.95	\$0.00	\$9,858.45	\$4,771.55	67%	\$8,651.10
Department 779 - Day Care Fraud									
State Account 54110 - HHS-Econ Support	3,000.00	.00	3,000.00	359.28	.00	2,655.02	344.98	89	2,277.13
Department 779 - Day Care Fraud Totals	\$3,000.00	\$0.00	\$3,000.00	\$359.28	\$0.00	\$2,655.02	\$344.98	89%	\$2,277.13
Department 790 - Wheap Admin									
State Account 54110 - HHS-Econ Support	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 790 - Wheap Admin Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 791 - Wheap Grants									
State Account 54110 - HHS-Econ Support	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 791 - Wheap Grants Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 792 - Wheap Outreach									
State Account 54110 - HHS-Econ Support	42,099.00	.00	42,099.00	425.09	.00	29,604.06	12,494.94	70	46,102.12
Department 792 - Wheap Outreach Totals	\$42,099.00	\$0.00	\$42,099.00	\$425.09	\$0.00	\$29,604.06	\$12,494.94	70%	\$46,102.12
Department 793 - Wheap Weather									
State Account 54110 - HHS-Econ Support	42,658.00	.00	42,658.00	1,119.59	.00	14,937.28	27,720.72	35	14,055.68
Department 793 - Wheap Weather Totals	\$42,658.00	\$0.00	\$42,658.00	\$1,119.59	\$0.00	\$14,937.28	\$27,720.72	35%	\$14,055.68
Department 794 - Wheap Public Benefits									
State Account 54110 - HHS-Econ Support	.00	.00	.00	.00	.00	.00	.00	+++	23,424.01
Department 794 - Wheap Public Benefits Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$23,424.01
EXPENSE TOTALS	\$571,538.00	\$0.00	\$571,538.00	\$41,416.40	\$0.00	\$433,679.06	\$137,858.94	76%	\$544,572.09



Economic Support

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Fund 225 - Human Services Totals									
REVENUE TOTALS	445,346.00	.00	445,346.00	40,050.61	.00	273,749.72	171,596.28	61%	422,508.93
EXPENSE TOTALS	571,538.00	.00	571,538.00	41,416.40	.00	433,679.06	137,858.94	76%	544,572.09
Fund 225 - Human Services Totals	(\$126,192.00)	\$0.00	(\$126,192.00)	(\$1,365.79)	\$0.00	(\$159,929.34)	\$33,737.34		(\$122,063.16)
Grand Totals									
REVENUE TOTALS	445,346.00	.00	445,346.00	40,050.61	.00	273,749.72	171,596.28	61%	422,508.93
EXPENSE TOTALS	571,538.00	.00	571,538.00	41,416.40	.00	433,679.06	137,858.94	76%	544,572.09
Grand Totals	(\$126,192.00)	\$0.00	(\$126,192.00)	(\$1,365.79)	\$0.00	(\$159,929.34)	\$33,737.34		(\$122,063.16)



Youth Justice

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 750 - Juvenile Justice	168,232.00	.00	168,232.00	5,467.28	.00	84,887.36	83,344.64	50	166,742.40
Department 751 - YA AODA	.00	.00	.00	.00	.00	.00	.00	+++	3,548.00
Department 752 - Early Intervention	.00	.00	.00	296.63	.00	296.63	(296.63)	+++	.00
Department 753 - Oasis	.00	.00	.00	.00	.00	9,920.35	(9,920.35)	+++	21,781.64
REVENUE TOTALS	\$168,232.00	\$0.00	\$168,232.00	\$5,763.91	\$0.00	\$95,104.34	\$73,127.66	57%	\$192,072.04
EXPENSE									
Department 750 - Juvenile Justice									
State Account 54116 - Juvenile Justice	404,426.00	.00	404,426.00	26,356.21	.00	166,865.93	237,560.07	41	277,842.94
Department 750 - Juvenile Justice Totals	\$404,426.00	\$0.00	\$404,426.00	\$26,356.21	\$0.00	\$166,865.93	\$237,560.07	41%	\$277,842.94
Department 751 - YA AODA									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	.00	.00	+++	3,548.00
Department 751 - YA AODA Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$3,548.00
Department 752 - Early Intervention									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	403.00	(403.00)	+++	.00
Department 752 - Early Intervention Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403.00	(\$403.00)	+++	\$0.00
Department 753 - Oasis									
State Account 54116 - Juvenile Justice	.00	.00	.00	.00	.00	.00	.00	+++	168,529.09
Department 753 - Oasis Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$168,529.09
EXPENSE TOTALS	\$404,426.00	\$0.00	\$404,426.00	\$26,356.21	\$0.00	\$167,268.93	\$237,157.07	41%	\$449,920.03
Fund 225 - Human Services Totals									
REVENUE TOTALS	168,232.00	.00	168,232.00	5,763.91	.00	95,104.34	73,127.66	57%	192,072.04
EXPENSE TOTALS	404,426.00	.00	404,426.00	26,356.21	.00	167,268.93	237,157.07	41%	449,920.03
Fund 225 - Human Services Totals	(\$236,194.00)	\$0.00	(\$236,194.00)	(\$20,592.30)	\$0.00	(\$72,164.59)	(\$164,029.41)		(\$257,847.99)
Grand Totals									
REVENUE TOTALS	168,232.00	.00	168,232.00	5,763.91	.00	95,104.34	73,127.66	57%	192,072.04
EXPENSE TOTALS	404,426.00	.00	404,426.00	26,356.21	.00	167,268.93	237,157.07	41%	449,920.03
Grand Totals	(\$236,194.00)	\$0.00	(\$236,194.00)	(\$20,592.30)	\$0.00	(\$72,164.59)	(\$164,029.41)		(\$257,847.99)

Public Health

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
REVENUE									
Department 65 - Public Health									
State Account 54147 - Just Response	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 65 - Public Health Totals	\$178,584.00	\$12,158.00	\$190,742.00	\$26,163.00	\$0.00	\$190,318.44	\$423.56	100%	\$448,827.50
Department 67 - Birth-to-Three	67,166.00	.00	67,166.00	1,643.66	.00	73,841.90	(6,675.90)	110	94,833.93
Department 75 - Reproductive Health	59,567.00	23,649.00	83,216.00	32,232.74	.00	45,776.21	37,439.79	55	65,572.32
Department 76 - Immunization	10,791.00	.00	10,791.00	423.00	.00	2,827.64	7,963.36	26	8,631.81
Department 77 - MCH	9,202.00	.00	9,202.00	340.00	.00	5,128.00	4,074.00	56	9,202.00
Department 78 - Health Check	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 79 - Lead	2,748.00	.00	2,748.00	244.00	.00	760.00	1,988.00	28	2,508.00
Department 80 - Preparedness	40,979.00	.00	40,979.00	.00	.00	16,317.00	24,662.00	40	54,995.00
Department 81 - Prevention	5,982.00	.00	5,982.00	3,666.00	.00	6,350.00	(368.00)	106	10,978.00
Department 84 - PNCC	2,027.00	.00	2,027.00	.00	.00	.00	2,027.00	0	134.50
Department 850 - WIC Administration	13,420.00	.00	13,420.00	3,874.00	.00	22,509.00	(9,089.00)	168	32,057.00
Department 851 - WIC Nutrition	21,472.00	.00	21,472.00	1,525.00	.00	7,110.00	14,362.00	33	8,096.00
Department 852 - WIC Client Services	47,418.00	.00	47,418.00	10,061.00	.00	45,583.00	1,835.00	96	61,474.00
Department 853 - WIC Breast	7,158.00	.00	7,158.00	797.00	.00	2,222.00	4,936.00	31	3,330.00
Department 854 - WIC Farmers Market	1,002.00	.00	1,002.00	312.00	.00	334.00	668.00	33	1,499.00
Department 855 - WIC Breast Feeding PC	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	.00
Department 88 - Adolescent Health	80,000.00	.00	80,000.00	.00	.00	25,703.00	54,297.00	32	64,406.00
REVENUE TOTALS	\$553,516.00	\$35,807.00	\$589,323.00	\$81,281.40	\$0.00	\$444,780.19	\$144,542.81	75%	\$866,545.06
EXPENSE									
Department 65 - Public Health									
State Account 54111 - HHS-PH	221,909.00	12,158.00	234,067.00	12,525.09	.00	180,502.25	53,564.75	77	172,808.65
State Account 54136 - PH Workforce Grant	.00	.00	.00	6,693.29	.00	18,898.76	(18,898.76)	+++	.00
State Account 54140 - Pandemic - Contact Tracing	140,799.00	.00	140,799.00	375.00	.00	87,538.24	53,260.76	62	397,003.70
State Account 54141 - Pandemic - ELC	.00	.00	.00	.00	.00	71.07	(71.07)	+++	13,183.66
State Account 54142 - Pandemic - PHEP	.00	.00	.00	.00	.00	.00	.00	+++	3,697.65
State Account 54143 - Pandemic - Plan	.00	.00	.00	.00	.00	.00	.00	+++	84.81
State Account 54144 - Pandemic - Test Coordinator	.00	.00	.00	.00	.00	.00	.00	+++	10.33
State Account 54145 - Pandemic-COVID Vaccine	.00	.00	.00	.00	.00	3,653.30	(3,653.30)	+++	13,230.73
State Account 54146 - Pandemic-COVID19 ARPA	.00	.00	.00	4,864.23	.00	45,664.21	(45,664.21)	+++	.00
State Account 54147 - Just Response	.00	.00	.00	4,851.16	.00	25,397.06	(25,397.06)	+++	.00
State Account 54148 - TITLE X- TELEHEALTH	.00	.00	.00	1,365.41	.00	3,231.29	(3,231.29)	+++	.00
State Account 54149 - TITLE X NCE	.00	.00	.00	2,046.44	.00	3,495.71	(3,495.71)	+++	.00
State Account 54405 - Environmental	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54410 - Com Disease	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54415 - PH Immunization	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 65 - Public Health Totals	\$362,708.00	\$12,158.00	\$374,866.00	\$32,720.62	\$0.00	\$368,451.89	\$6,414.11	98%	\$600,019.53

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Organization	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 225 - Human Services									
EXPENSE									
Department 67 - Birth-to-Three									
State Account 54113 - Birth-to-Three	171,129.00	.00	171,129.00	10,338.61	.00	120,168.90	50,960.10	70	118,703.23
Department 67 - Birth-to-Three Totals	\$171,129.00	\$0.00	\$171,129.00	\$10,338.61	\$0.00	\$120,168.90	\$50,960.10	70%	\$118,703.23
Department 75 - Reproductive Health									
State Account 54121 - Reproductive Health	60,259.00	23,649.00	83,908.00	2,884.65	.00	37,590.99	46,317.01	45	46,460.68
Department 75 - Reproductive Health Totals	\$60,259.00	\$23,649.00	\$83,908.00	\$2,884.65	\$0.00	\$37,590.99	\$46,317.01	45%	\$46,460.68
Department 76 - Immunization									
State Account 54122 - Immunization	18,209.00	.00	18,209.00	230.45	.00	1,967.58	16,241.42	11	8,919.92
Department 76 - Immunization Totals	\$18,209.00	\$0.00	\$18,209.00	\$230.45	\$0.00	\$1,967.58	\$16,241.42	11%	\$8,919.92
Department 77 - MCH									
State Account 54123 - MCH	16,421.00	.00	16,421.00	3,151.86	.00	10,914.81	5,506.19	66	19,580.32
Department 77 - MCH Totals	\$16,421.00	\$0.00	\$16,421.00	\$3,151.86	\$0.00	\$10,914.81	\$5,506.19	66%	\$19,580.32
Department 78 - Health Check									
State Account 54124 - Health Check	.00	.00	.00	.00	.00	.00	.00	+++	.00
Department 78 - Health Check Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Department 79 - Lead									
State Account 54125 - Lead	7,922.00	.00	7,922.00	373.38	.00	1,308.97	6,613.03	17	2,637.76
Department 79 - Lead Totals	\$7,922.00	\$0.00	\$7,922.00	\$373.38	\$0.00	\$1,308.97	\$6,613.03	17%	\$2,637.76
Department 80 - Preparedness									
State Account 54126 - Preparedness	41,282.00	.00	41,282.00	4,170.28	.00	27,819.57	13,462.43	67	59,749.10
Department 80 - Preparedness Totals	\$41,282.00	\$0.00	\$41,282.00	\$4,170.28	\$0.00	\$27,819.57	\$13,462.43	67%	\$59,749.10
Department 81 - Prevention									
State Account 54127 - Prevention	7,633.00	.00	7,633.00	392.35	.00	7,614.66	18.34	100	14,935.93
Department 81 - Prevention Totals	\$7,633.00	\$0.00	\$7,633.00	\$392.35	\$0.00	\$7,614.66	\$18.34	100%	\$14,935.93
Department 84 - PNCC									
State Account 54130 - PNCC	2,871.00	.00	2,871.00	.00	.00	.00	2,871.00	0	414.93
Department 84 - PNCC Totals	\$2,871.00	\$0.00	\$2,871.00	\$0.00	\$0.00	\$0.00	\$2,871.00	0%	\$414.93
Department 850 - WIC Administration									
State Account 54128 - WIC	46,854.00	.00	46,854.00	3,056.19	.00	29,077.40	17,776.60	62	32,057.49
Department 850 - WIC Administration Totals	\$46,854.00	\$0.00	\$46,854.00	\$3,056.19	\$0.00	\$29,077.40	\$17,776.60	62%	\$32,057.49
Department 851 - WIC Nutrition									
State Account 54128 - WIC	22,657.00	.00	22,657.00	768.31	.00	8,732.88	13,924.12	39	8,095.68
Department 851 - WIC Nutrition Totals	\$22,657.00	\$0.00	\$22,657.00	\$768.31	\$0.00	\$8,732.88	\$13,924.12	39%	\$8,095.68
Department 852 - WIC Client Services									
State Account 54128 - WIC	70,185.00	.00	70,185.00	3,705.78	.00	54,813.60	15,371.40	78	61,472.40
Department 852 - WIC Client Services Totals	\$70,185.00	\$0.00	\$70,185.00	\$3,705.78	\$0.00	\$54,813.60	\$15,371.40	78%	\$61,472.40
Department 853 - WIC Breast									
State Account 54128 - WIC	8,082.00	.00	8,082.00	588.84	.00	3,239.21	4,842.79	40	3,330.75
Department 853 - WIC Breast Totals	\$8,082.00	\$0.00	\$8,082.00	\$588.84	\$0.00	\$3,239.21	\$4,842.79	40%	\$3,330.75



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Fund 225 - Human Services									
EXPENSE									
Department 854 - WIC Farmers Market									
State Account 54128 - WIC	2,169.00	.00	2,169.00	95.36	.00	848.34	1,320.66	39	1,499.06
Department 854 - WIC Farmers Market Totals	\$2,169.00	\$0.00	\$2,169.00	\$95.36	\$0.00	\$848.34	\$1,320.66	39%	\$1,499.06
Department 855 - WIC Breast Feeding PC									
State Account 54128 - WIC	9,085.00	.00	9,085.00	.00	.00	.00	9,085.00	0	.00
Department 855 - WIC Breast Feeding PC Totals	\$9,085.00	\$0.00	\$9,085.00	\$0.00	\$0.00	\$0.00	\$9,085.00	0%	\$0.00
Department 88 - Adolescent Health									
State Account 54134 - Adolescent Health	.00	.00	.00	.00	.00	.00	.00	+++	.00
State Account 54137 - PREP	66,502.00	.00	66,502.00	.00	.00	24,242.92	42,259.08	36	64,548.33
Department 88 - Adolescent Health Totals	\$66,502.00	\$0.00	\$66,502.00	\$0.00	\$0.00	\$24,242.92	\$42,259.08	36%	\$64,548.33
EXPENSE TOTALS	\$913,968.00	\$35,807.00	\$949,775.00	\$62,476.68	\$0.00	\$696,791.72	\$252,983.28	73%	\$1,042,425.11
Fund 225 - Human Services Totals									
REVENUE TOTALS	553,516.00	35,807.00	589,323.00	81,281.40	.00	444,780.19	144,542.81	75%	866,545.06
EXPENSE TOTALS	913,968.00	35,807.00	949,775.00	62,476.68	.00	696,791.72	252,983.28	73%	1,042,425.11
Fund 225 - Human Services Totals	(\$360,452.00)	\$0.00	(\$360,452.00)	\$18,804.72	\$0.00	(\$252,011.53)	(\$108,440.47)		(\$175,880.05)
Grand Totals									
REVENUE TOTALS	553,516.00	35,807.00	589,323.00	81,281.40	.00	444,780.19	144,542.81	75%	866,545.06
EXPENSE TOTALS	913,968.00	35,807.00	949,775.00	62,476.68	.00	696,791.72	252,983.28	73%	1,042,425.11
Grand Totals	(\$360,452.00)	\$0.00	(\$360,452.00)	\$18,804.72	\$0.00	(\$252,011.53)	(\$108,440.47)		(\$175,880.05)

2022 HS Purchased Service Recap

	BUDGET	% OF BUDGET	TOTAL SPENT	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG
ADRC / EBS/Dementia Care											
Other					46.00			15,093.97			6,993.85
Legal Services	-	0	22,147.82	-	46.00	-	-	15,093.97	-	-	6,993.85
LTC/APS											
Elder Abuse	2,000.00	0	-								
AAR/APS	1,000.00	0.18038	180.38			180.38					
Family Care Payment	87,961.00	1	87,961.00							87,961.00	
Residential Placements	30,000.00	0	-								
Legal Services	28,400.00	0.173191549	4,918.64	430.00	220.00	760.00	150.00	1,630.00	286.24	510.00	250.00
Other expenses	500.00	0	-								
	149,861.00	1.17	93,060.02	430.00	220.00	940.38	150.00	1,630.00	286.24	88,471.00	250.00
AODA/MH											
MENDOTA/WINDEBAGO	1,100,000.00	0.30057	330,627.00				47,151.00	63,180.00	75,801.00		95,823.00
NORTHLAND COUNSELING	2,000.00	0	-								
COMMUNITY SUPPORT	1,033,004.00	0.750000029	774,753.03	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67	86,083.67
MH HOSPITALIZATION	25,000.00	0.2997684	7,494.21	320.77		1,808.70	1,621.96	529.98	224.10		635.75
VENTURES / MH OTHER	500.00	7.444	3,722.00	258.00	200.00	700.00	200.00		200.00	200.00	1,764.00
CRISIS STABILIZATION SERVICES	85,000.00	1.186294118	100,835.00	1,857.00	12,150.00	10,822.25	5,197.25	12,733.25	3,376.25	9,248.00	21,769.50
NORTHLAND SERVICES CRISIS ASSESSM	-	-	17,834.00	2,558.75	1,741.25	2,384.00	1,797.50	1,823.25	1,080.00	1,067.25	1,206.00
NORTHLAND ON CALL	30,000.00	0	7,020.00	900.00	720.00	720.00	720.00	900.00	720.00	900.00	720.00
RESIDENTIAL CARE	250,000.00	0.79461064	198,652.66	5,096.50	14,264.35	27,160.21		13,781.80	9,154.80	38,610.00	46,035.00
LEGAL SERVICES	2,000.00	0.1375	275.00						40.00		10.00
AODA HOSPITALIZATION	5,000.00	0	-								
TRANSITIONS	386,232.00	0.666484315	257,417.57	28,605.55	27,804.50	28,454.57	28,063.25	29,416.14	29,459.85	28,715.44	28,160.29
PREVENTION	12,516.00	1.824467881	22,835.04	3,541.35	3,255.34	3,537.67	1,203.00	3,071.68	2,043.00	2,253.00	2,043.00
IMPACT PANNEL	500.00	0	-								
I&R OTHER	1,000.00	1.99241	1,992.41			1,100.39		200.00	692.02		
CCS	10,000.00	0	20.00					10.00			
M.D. CONSULTATION	3,000.00	0.525	1,575.00	175.00	175.00	175.00	175.00		350.00	175.00	175.00
	2,945,752.00	0.585608976	1,725,052.92	129,396.59	146,394.11	162,946.46	172,212.63	211,729.77	209,224.69	167,477.36	284,425.21
FAMILY SERVICES											
FOSTER CARE	200,000.00	0.9412339	188,246.78		24,027.33	23,916.12	25,148.00	23,739.90	25,565.70	22,466.05	20,728.03
GROUP HOME	77,000.00	0	-								
RCC	962,000.00	0.450730281	433,602.53		60,454.96	54,604.48	60,454.96	65,157.00	52,985.90	64,814.33	43,085.45
KINSHIP BENEFIT	56,388.00	0.868394871	48,967.05		5,700.00	5,892.86	6,203.23	6,300.00	6,300.00	6,300.00	6,000.00
FOSTER ADMIN	95,000.00	0.925089789	87,883.53		14,439.80	13,042.40	14,439.80	13,668.04	12,785.76	10,163.04	14,226.37
OTHER FAMILY SERVICES	28,460.00	0.544008784	15,482.49	952.11	1,532.47	765.91	250.16	2,283.51	5,315.80	1,006.66	2,315.69
OASIS GROUP HOME	-	0	-								
OASIS BUILDING	-	0	-								
TSSF	19,970.00	0.290770656	5,806.69		1,223.24			50.00	2,116.76	460.81	508.38
LEGAL SERVICES	1,000.00	0	-								
	1,439,818.00	0.541727545	779,989.07	952.11	107,377.80	98,221.77	106,496.15	111,198.45	105,069.92	105,210.89	86,863.92
CST											
CST	910.00	0.21978022	200.00			50.00					100.00
	910.00		200.00	-	-	50.00	-	-	-	-	100.00
Family Support											
CLTS	50,000.00	1.4860542	74,302.71	170.58	1,770.90	1,183.44	2,197.91	33,546.22		16,007.53	3,219.44
Children's COP	55,720.00	0.049174444	2,740.00	51.54	178.75	200.50			96.29	1,058.57	658.97
	105,720.00	0.728743	77,042.71	222.12	1,949.65	1,383.94	2,197.91	33,546.22	96.29	17,066.10	3,878.41
Juv Justice											
FOSTER CARE	5,000.00	0	-								
GROUP HOME	20,000.00	0.552	11,040.00								
RCC	100,000.00	0.1794	17,940.00								17,940.00
FOSTER ADMIN	-	0	-								
CORRECTIONS	-	0	-								
SECURE DETENTION	4,000.00	0	-								
SECURE DETENTION TRAVEL	500.00	0	-								
ELECTRONIC MONITORING	1,000.00	0	-								
OTHER	11,000.00	0.062704545	689.75					46.00		336.63	232.37
Legal Services	-	-	-								
	141,500.00	0.209680212	29,669.75	-	-	-	-	46.00	-	336.63	18,172.37
ES											
Drug Testing	-	0	-								
Other	3,540.00	0	-						78.25		
FSET	-	0	5,610.42	559.40				3,686.89			
	3,540.00	0	5,688.67	559.40	-	-	-	3,686.89	78.25	-	-
Fraud											
Fraud Contract	50,619.00	0.743256287	37,622.89	1,726.33	2,569.15	1,914.52	7,226.19	6,107.68	2,386.17	3,904.55	5,707.74
	50,619.00	0.743256287	37,622.89	1,726.33	2,569.15	1,914.52	7,226.19	6,107.68	2,386.17	3,904.55	5,707.74
DayCare											
Contracted Services	14,630.00	0.673851675	9,858.45	561.07	965.13	1,867.65	2,834.84		2,360.89	723.61	364.31
Day Care Fraud	3,000.00	0.885006667	2,655.02	709.51	264.37		257.59	427.07	637.20		
	17,630.00	0.709782757	12,513.47	1,270.58	1,229.50	1,867.65	3,092.43	427.07	2,998.09	723.61	364.31
PH											
Legal Services	-	0	-								
Interpreter Services	-	0	5.80							5.80	
Shredpro	-	-	-								
Water Program	9,500.00	0.296796842	2,819.57				1,305.25			228.00	1,242.50
Sanitarian	12,937.00	1.085897039	14,048.25								14,048.25
Other PH Grants	-	0	8,671.48	875.39	794.68	1,612.62	277.12	967.10	545.57	336.50	2,990.40
Host Compliance	7,000.00	-	-								
Stericycle	500.00	0.14374	71.87							71.87	
	29,937.00	0.855695962	25,616.97	875.39	794.68	1,612.62	1,582.37	967.10	545.57	642.17	18,281.15
Reproductive Health											
Essentia Health	-	0	-								
Cert Language	-	-	-								
Wi State Lab	-	-	-								
	-	0	-	-	-	-	-	-	-	-	-
Immunizations											
	-	0	73.95								
	-	0	73.95	-	-	-	-	-	-	-	-
Preparedness											
	-	0	-								
	-	0	-	-	-	-	-	-	-	-	-
WIC											
Other	-	0	-								
Valley Scale	-	0	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
Adolescent Health											
	8,533.00	0	4,000.00		4,000.00						
	8,533.00	0	4,000.00	-	4,000.00	-	-	-	-	-	-
Birth to Three											
BIRTH - THREE	55,000.00	0.657518	36,163.49	3,196.07	3,671.52	3,331.44	3,286.20	4,302.12	5,272.71	4,482.39	4,861.24
	55,000.00	0.657518	36,163.49	3,196.07	3,671.52	3,331.44	3,286.20	4,302.12	5,272.71	4,482.39	4,861.24
Agency											
Other	-	0	107.50				107.50			470.35	726.69
Legal Services	-	0	1,784.82	-	-	-	107.50	-	-	470.35	726.69
	4,948,820.00		2,850,552.60	138,628.59	268,252.41	272,268.78	296,351.38	388,735.27	325,957.93	388,785.05	430,624.89
				138,628.59	268,252.41	272,268.78			325,957.93	388,785.05	430,624.89
Balanced to budget	4,346,233.00 (602,587.00)		2,850,626.55	-	0.00	0.00	296,351.38	388,735.27	-	(0.00)	(0.00)

2022 HS Purchased Serv

	SEPT
ADRC / EBS/Demencia Care	
Other	14.00
Legal Services	
	14.00
LTC/APS	
Elder Abuse	
AAR/APS	
Family Care Payment	
Residential Placements	
Legal Services	682.40
Other expenses	
	682.40
AODA/MH	
MENDOTA/WINDEBAGO	48,672.00
NORTHLAND COUNSELING	
COMMUNITY SUPPORT	86,083.67
MH HOSPITALIZATION	2,352.95
VENTURES / MH OTHER	200.00
CRISIS STABILIZATION SERVICES	23,681.50
NORTHLAND SERVICES CRISIS ASSESSM	4,176.00
NORTHLAND ON CALL	720.00
RESIDENTIAL CARE	44,550.00
LEGAL SERVICES	
AODA HOSPITALIZATION	
TRANSITIONS	28,737.98
PREVENTION	1,887.00
IMPACT PANNEL	
I&R OTHER	
CCS	10.00
M.D. CONSULTATION	175.00
	241,246.10
FAMILY SERVICES	
FOSTER CARE	22,655.65
GROUP HOME	
RCC	32,045.45
KINSHIP BENEFIT	6,270.96
FOSTER ADMN	(4,881.68)
OTHER FAMILY SERVICES	1,060.18
OASIS GROUP HOME	
OASIS BUILDING	
TSSF	1,447.50
LEGAL SERVICES	
	58,598.06
CST	
CST	50.00
	50.00
Family Support	
CLTS	16,206.69
Children's COP	495.38
	16,702.07
Juv Justice	
FOSTER CARE	
GROUP HOME	11,040.00
RCC	
FOSTER ADMN	
CORRECTIONS	
SECURE DETENTION	
SECURE DETENTION TRAVEL	
ELECTRONIC MONITORING	
OTHER	74.75
Legal Services	
	11,114.75
ES	
Drug Testing	
Other	
FSET	1,364.13
	1,364.13
Fraud	
Fraud Contract	6,080.56
	6,080.56
DayCare	
Contracted Services	180.95
Day Care Fraud	359.28
	540.23
PH	
Legal Services	
Interpreter Services	
Shredpro	
Water Program	43.82
Sanitarian	
Other PH Grants	272.10
Host Compliance	
Stericycle	
	315.92
Reproductive Health	
Essentia Health	
Cert Language	
Wi State Lab	-
Immunizations	
	73.95
	73.95
Preparedness	
	-
WIC	
Other	
Valley Scale	-
Adolescent Health	
	-
Birth to Three	
BIRTH - THREE	3,759.80
	3,759.80
Agency	
Other	480.28
Legal Services	
	480.28
	341,022.25
	341,022.25
Balanced to budget	-



(DRAFT) SAWYER COUNTY FEES & PAYMENTS

By
Department

2023



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SAWYER COUNTY AMBULANCE

	<u>Charge</u>
Basic Life Support Transport	\$ 1,000.00
Advanced Life Support 1 Transport	\$ 1,200.00
Advanced Life Support 2 Transport	\$ 1,500.00
Basic Life Support on Scene Care	\$ 400.00
Advanced Life Support on Scene Care	\$ 650.00
Specialty Transport	\$ 1,800.00
Event Coverage:	
BLS Staffed Ambulance (1)	\$150/Hour \$175/per hour
ALS Staffed Ambulance (1)	\$175/Hour \$225/per hour
Mileage - \$21.00/per Loaded Mile	\$24.00/per loaded mile

SAWYER COUNTY CHILD SUPPORT

	<u>Charge</u>	
Photo Copies:		
1 Sided	\$ 0.25	Page
2 Sided	\$ 0.35	Page
Reports:		
KIDS System	\$ 1.75	
Participant Account Statements	n/c	
Locate a Parent Service Fee	\$ 25.00	

SAWYER COUNTY CLERK

	<u>Total Charge</u>	<u>County Share</u>	<u>Mediation Share</u>	<u>Statute</u>	<u>Statu Share</u>
Marriage License	\$ 100.00	\$ 55.00	\$ 20.00	767.405	\$ 25.00
Work Permit	\$ 10.00	\$ 2.50			\$ 7.50
Plat book	\$ 30.00	\$ 30.00			
County Directory	\$2.50	\$2.50			
Copy Charge	0.25	0.25			
Election Fees - Municipal Clerks	\$1.00 \$1.50	Maintain WISVOTE	\$1 Per Registered Voter	\$1.50	
	\$1.00 \$1.50	Scan Poll Book	\$1 Per Registered Voter	\$1.50	
	\$1.25	Monitor Absentees			
	\$50 per re	Troubleshoot/correct erros on reconciliation			

~~\$20.00~~ Programming ~~\$20.00~~ Per Municipality

SAWYER COUNTY CORONER/MEDICAL EXAMINER

	<u>Charge</u>	
Current Rates		
Death Certificate	\$	100.00
Cremation Release	\$	50.00
Mileage Reimbursement	\$	0.53 Mile
Hourly Rate	\$	16.00
Coroners Office Services		
Local Removal (when unable to locate family)	\$ 100.00	\$250.00
Refrigeration	\$	10.00 Day
Transport to Eau Claire	\$	225.00
Transport to Minneapolis	\$ 250.00	\$475.00
Transport to Eau Claire w/Driver	\$	250.00
Transport to Minneapolis w/Driver	\$	300.00
Body Bag	\$ 20.00	\$50.00

SAWYER COUNTY CRIMINAL JUSTICE

	<u>Charge</u>
Electronic Monitoring	\$ 20.00 Per Day
Portable Breath Test Kiosk	\$ 2.50 Each Test

SAWYER COUNTY DISTRICT ATTORNEY

	<u>Charge</u>
Public Defender	\$ 0.20 Page
Private Attorney	\$ 5.00 Up to 25 Pages
Private Attorney	\$ 10.00 Over 25 Pages
Private Attorney	\$ 0.25 Page over 50 Plus Postage
CD's	\$ 5.00 Per
Flash Drives	\$ 10.00 Per

SAWYER COUNTY DOG POUND

	<u>Charge</u>	<u>County</u>	<u>State</u>
Dogs			
Spayed	\$ 8.00	\$10 \$ 7.85	\$ 9.85 \$ 0.15
Neutered	\$ 8.00	\$10 \$ 7.85	\$ 9.85 \$ 0.15
Unspayed/neutered	\$ 15.00	\$ 14.60	\$ 0.40
Kennel/Board Fee	\$10	\$20	\$20/inpound \$20/day
Late Fee - Per Dog			
April 1 - April 30	\$ 10.00	\$ 10.00	
May 1 - May 31	\$ 20.00	\$ 20.00	
June 1 - December 31	\$ 30.00	\$ 30.00	
Multiple Dog Licenses (up to 12 dogs)	\$ 75.00	\$ 73.25	\$ 1.75
Late Fee Multiple Dogs			
April 1 - April 30	\$ 100.00	\$ 100.00	
May 1 - December 31	\$ 125.00	\$ 125.00	
Facility Fee (Grooming, boarding, pet store, etc.)	\$ 50.00	\$ 50.00	

SAWYER COUNTY FORESTRY DEPARTMENT

	<u>Charge</u>	<u>County Share</u>	<u>Township Share</u>
Firewood/Wood Residue Permit (2 sites per permit)	\$ 10.00	\$ 10.00	
Christmas Tree Permit Max of 3 trees per permit	\$ 5.00	\$ 4.50	\$ 0.50
Bough Cutting Permit			
Individual Use Permit	\$ 10.00	\$ 9.00	\$ 1.00
Seller's Permit	\$ 50.00	\$ 45.00	\$ 5.00
Camping Permit (max of 10 days per permit)	\$ 7.00	\$ 7.00	Per Night, Unit
Low Use Access Permit (good for 5 years)	\$ 25.00	\$ 25.00	
Disability Permit (to use motorized vehicles in closed areas of Sawyer County Forest)	Free	See terms and conditions on permit application	
Pavilion Reservation at Hatchery Creek Park	\$ 50.00	\$ 50.00	Day

SAWYER COUNTY HIGHWAY

	<u>Charge</u>	
Copies		
One Sided		
8 1/2 x 11	\$	0.25
8 1/2 x 14	\$	0.25
11 x 14	\$	0.35
Ledger Sized	\$	1.00
Two Sided		
8 1/2 x 11	\$	0.35
8 1/2 x 14	\$	0.35
11 x 14	\$	0.50
Reproduction of Recorded Tape	\$	5.00 Per Tape
Fax Fee	\$	1.00
	\$	0.25 Page
Engineer Copy	\$	0.67 Per Sq Ft
14 x 16	\$	1.25
18 x 24	\$	2.00
24 x 36	\$	4.00
36 x 36	\$	6.00
36 x 42	\$	7.00
County-Wide Road Map	\$	10.00
911 Township Maps	\$	7.00
Northwoods Beach	\$	4.00
Computer Color Print		
11 x 17		
Color 911 Maps	\$	3.50
Color Zone District Map	\$	3.50
Blue Prints		
14 x 16	\$	1.00
18 x 24	\$	2.00
30 x 30	\$	3.00
Plotter Generated Color		
Zone District Map	\$	15.00 Per Township
911 Map	\$	15.00 Per Township
County-Wide Road Map	\$	25.00

SAWYER COUNTY HIGHWAY

Plotted Color Maps	(mr = mapping rate)			
Line and Vector Drawings				
24 x 24		\$	4.00	Plus mr/hr
24 x 36		\$	8.00	Plus mr/hr
36 x 36		\$	12.00	Plus mr/hr
36 x 42		\$	14.00	Plus mr/hr
Custom Plotting				
Digital Orthophotography and Solid Fill Drawing		\$	2.10	Per Sq Ft Plus mr/hr
Mapping Rate		\$	30.00	Per Hour
Digital Format				
Digital Data		\$	15.00	Minimum Charge
		\$	0.15	Per Megabyte
Digital Orthophotography		\$	25.00	Base Per Civil Township
Compact Disc		\$	2.00	
Entire County (License Required)				
Mr Sid 1 CD, Tiff 8 CD's		\$	950.00	
911 Layer With Roads on CD		\$	12.50	
24 x 36 Glossy printed Ortho Photo	1" = 400'	\$	30.00	
24 x 36 Matte Printed Ortho Photo	1" = 400'	\$	30.00	
Information Technology Service Fees				
Full Extract of Assessment Database in Excel Format		\$	100.00	
Single Township or Custom Extract		\$30.00 - \$50.00		Volume and Complexity

SAWYER COUNTY HUMAN SERVICES

	<u>Charge</u>
Behavioral Health Services Fees	
OWI Assessment	\$ 250.00
AODA/MH Intake Counseling Session	\$ 200.00
AODA/MH Hourly Session	\$ 150.00
No Show/Late Cancellation Fee	\$ 50.00
Victim Impact Panel	\$ 50.00
Out of County Additional Fee	\$ 50.00

SAWYER COUNTY PUBLIC HEALTH

Public Health

Mantoux (TB) Test	\$ 15.00	N/A
Immunization Administration Fee	\$ 15.00	\$20.00
Influenza - Reviewed Annually	\$ 37.00	N/A
Sharps Container Only (Small/Large)	\$5.00 / \$10.00	
Sharps Container Disposal Fee	\$ 7.00	Per Pound

Reproductive Health

New Client (10 min)	\$ 60.00	N/A
New Client (20 min) (15)	\$ 120.00	\$156.50
New Client (30 min) (30)	\$ 180.00	\$240.80
Established Client (5 min)	\$ 32.00	\$49.10
Established Client (10 min)	\$ 64.00	\$121.20
Established Client (15 min) (20)	\$ 96.00	\$196.80
Established Client (25 min) (30)	\$ 126.00	\$279.70
Non-Med FP Education	\$ 70.00	\$117.00

Water Tests

Coliform Bacteria	\$ 25.00	
Nitrate	\$ 25.00	\$40.00
Arsenic	\$ 35.00	\$45.00
Coliform Nitrate Combo	\$ 45.00	N/A
Homeowners Package	\$ 65.00	\$60.00
Real Estate Package	\$ 80.00	\$120.00
Metal Package	\$ 125.00	\$100.00
Comprehensive Homeowners		\$125.00

SAWYER COUNTY PUBLIC HEALTH

Supplies

OCP (Birth Control)	\$	45.00	
Depo (Varies by Shipment) (Birth Control)	\$ 0.25	\$11.00	Fee is establish
Nuva Ring (Price Varies by Current Shipment)	\$7.00 / \$9.00		Fee is establish
Azithromycin 1g	\$	30.00	
Ceftriaxone 250 mg 1m	\$ 0.61	\$30.00	
EPT (Expedited Partner Therapy)	\$	30.00	
Metronidazole 2g	\$ 10.00	\$30.00	
Emergency Contraception	\$ 36.00	30 / \$45.00	Generic/Brand
Male Condoms	\$	0.90	
Female Condoms	\$	4.80	

Tests

Dipstick UA	\$ 6.00	\$8.00	
CT, GC, Trich		NC	
Pregnancy Test	\$ 18.00	\$19.40	
Hemoglobin		\$5.30	
HIV-1, HIV-2 Combo (Blood)	\$ 20.00	\$30.90	
Lab Handling Fee	\$ 5.10	\$8.40	
Copies	\$	0.25	Per Page

SAWYER COUNTY SANITATION

Facility/License Type	Annual License Fee	Pre-inspection Fee	Re-inspection Fee	Second & Subsequent Re-inspection Fee	Late Fee	Operating without a License Fee	Special Condition Inspection Fee	Duplicate License Fee
Bed and Breakfast Establishments								
Bed and Breakfast Establishments	155	300	128	170	85	749	175	15
Lodging								
Tourist Rooming House	155	300	128	170	85	749	175	15
Hotel / Motel 5 - 30 Rooms	240	480	218	290	85	749	175	15
Hotel / Motel 31 - 99 Rooms	325	665	300	400	85	749	175	15
Hotel / Motel 100 - 199 Rooms	410	795	379	505	85	749	175	15
Hotel / Motel 200 + Rooms	565	1185	525	700	85	749	175	15
Campgrounds								
Campgrounds (1 - 25 sites)	205	380	180	240	85	749	175	15
Campgrounds (26 - 50 sites)	290	565	263	350	85	749	175	15
Campgrounds (51 - 100 sites)	355	700	319	425	85	749	175	15
Campgrounds (101 - 199 sites)	410	830	375	500	85	749	175	15
Campgrounds (200 + sites)	475	965	435	580	85	749	175	15
Recreational and Educational Camps								
Recreational or Educational Campgrounds	585	1200	540	720	85	749	175	15
Safety, Maintenance and Operation of Public Swimming Pool								
Pool/Hot Tub	175	150	75	50	85	749	175	15
Water Attraction	205	175	75	50	85	749	175	15
Water Attraction with up to 2 pools slides	290	250	125	50	85	749	175	15
Restaurants								
Prepackaged Restaurant	125	130	98	130	85	749	175	15
Simple Restaurant	265	320	240	320	85	749	175	15
Moderate Restaurant	380	470	353	470	85	749	175	15
Complex Restaurant	625	770	578	770	85	749	175	15
Temporary Restaurant	200	0	0	0	85	749	175	15
Mobile Restaurant Base w/out food prep	125	165	98	130	85	749	175	15
Additional Area	95	0	0	0	85	749	175	15
DPI Schools								
Production	510	0	0	0	0	0	0	0
Satellite	290	0	0	0	0	0	0	0
Retail Food Establishments								
Food sales of \$1,000,000 and processes potentially hazardous food	790	350	450	450	137	100	175	15
Food sales of \$25,000 but less than \$1,000,000 and processes potentially hazardous food	305	250	190	190	53	100	175	15
Food sales of less than \$25,000 and is engaged in food processing, but does not process potentially hazardous food	220	150	190	190	38	100	175	15
Food sales of less than \$25,000 and is engaged in food processing	75	125	90	90	12	100	175	15
Does not engage in food processing	55	100	90	90	9	90	175	15

Last Updated: April 1, 2020

SAWYER COUNTY LAND RECORDS

		<u>Charge</u>	
Photo Copies			
One Sided			
	8 1/2 x 11	\$	0.25 Page
	8 1/2 x 14	\$	0.25 Page
	11 x 14	\$	0.35 Page
Two Sided			
	8 1/2 x11	\$	0.35 Page
	8 1/2 x 14	\$	0.35 Page
	11 x 14	\$	0.50 Page
Large Format Copier			
	14 x 16	\$	1.50 Page
	18 x 24	\$	2.50 Page
	24 x 36	\$	5.00 Page
	36 x 36	\$	6.00 Page
	36 x 42	\$	7.00 Page
	36 x 48	\$	8.00 Page
	Northwood's Beach	\$	5.00 Page
	Odd Sized Paper	Round up to the next page size	
Reproduction of Recorded Tape			
	Supplies, tape	\$	5.00 — Per tape, requester
Fax Fee			
		\$	1.00 — Sending/Receiving
		\$	0.25 — Page
Printed Map Products (cr = custom rate)			
	18 x 24	\$	6.00 Plus cr/hour
	24 x 24	\$	8.00 Plus cr/hour
	24 x 36	\$	12.00 Plus cr/hour
	36 x 36	\$	18.00 Plus cr/hour
	36 x 42	\$	27.00 Plus cr/hour
	Custom Page Size	\$	2.00 Per Sq. foot, plus ch/hour
	Custom Project Hourly Rate (cr/hour)	\$	30.00
911 Map Book		\$	15.00

SAWYER COUNTY LAND RECORDS

Printed Map Products - Continued

Orthophotography & Plat Book

8 1/2 x 11 email & counter	\$	1.00	Page
8 1/2 x 14 email & counter	\$	1.25	Page
11 x 17 email & counter	\$	2.00	Page
Postal mailing	\$	0.50	Page
24 x 36 Orthophotography printed on photo paper	\$	30.00	Page

Digital Format - Add material costs to all projects

Materials cost

1 CD	\$	2.00
1 DVD	\$	3.00

Orthophotography

1 Civil Township 1 foot res. b/w	\$ 25.00	
Entire County 1 foot res. b/w (license required)	\$ 200.00	
1 Section 6 inch res. b/w	\$ 10.00	
Raphy or GIS Data	\$10 minimum charge or \$30.00/hr	
Custom project	\$ 1.00	Per 100 megabytes
	\$ 10.00	Minimum charge
Information Technology Service Fees		
Full Extract of Assessment Database in Excel Form	\$ 100.00	
Single Township or Custom Extract	\$ 20.00 - 50.00	Dependant on complexity & volume

SAWYER COUNTY LAW ENFORCEMENT

	<u>Charge</u>	
Copies		
Open Records	\$	0.25 Page
CD	\$	5.00
Paper Service	\$	75.00
Alarms	\$	25.00
Huber Fee	\$	119.00 Week
Booking Fee - Jail	\$	20.00 \$25.00
Urine Analysis	\$	10.00
Event Coverage/Building Moves	\$	65.00 Hourly

SAWYER COUNTY REGISTER OF DEEDS

	<u>Statute</u>	<u>Charge</u>	
Real Estate			
Recorded Documents	59.43(ar)	\$ 30.00	
Plats	59.43(a1)(h)	\$ 50.00	
Transportation Plat & Amendments	59.43(ar)	\$ 25.00	
Transfer Fee		0.20%	
Vital Records			
			Additional Copies
Birth	69.22(1)	\$ 20.00	\$ 3.00
Death	69.22(1)	\$ 20.00	\$ 3.00
Marriage	69.22(1)	\$ 20.00	\$ 3.00
Divorce	69.22(1)	\$ 20.00	\$ 3.00
Copies			
Real Estate Copies	59.43(2)(B)	\$ 2.00	\$1.00 add 'l page
Reports	Ordinance	\$ 0.25	Page
Tax Statements	Ordinance	\$ 0.25	Page
Fax	Ordinance	\$ 1.00	
Certified Stamp	59.43(2)(b)	\$ 1.00	
Online Services			
Laredo (public)		Free	
Authorized Credit card		\$ 1.50	PNP keeps
Laredo External Users		\$ 85.00	Minimum Monthly
			plus .50 page/
Official Records Online		\$ 2.50	Per each vital record
Tapestry		\$ 500.00	Average per month

SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new refer

	<u>Payment</u>
Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.	\$ 300.00
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set.	\$ 200.00
Tax Deed	
Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be set.	\$ 150.00

Payment will be made while funds are available on a first come first served basis.

The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor
Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

SAWYER COUNTY TREASURER

	<u>Charge</u>
Returned Check Fee	\$ 35.00
Delinquent Tax Listing	\$ 50.00
Copy/Research	\$ 0.25
Tax Deed	
Advertising Fee	\$ 10.00
Tax Deed Expense	\$ 70.00
Preference to Previous Owner	
Administration Fee	\$ 200.00

SAWYER COUNTY ZONING DEPARTMENT

	<u>Charge</u>
Land Use Permits - Industrial Structures:	
New industrial related establishments	\$ 250.00
Plus \$5.00 per \$1,000 cost of Construction	
Additions/alterations to existing industrial buildings	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Accessory buildings for existing industrial property	\$ 150.00
Plus \$5.00 per \$1,000 cost of Construction	
Land Use Permits - New Business Fees (in existing building):	
Home Occupation	\$ 25.00
New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area	\$ 50.00
New Business, 10-20 employees, and up to 5,000 square feet	\$ 100.00
New Business over 20 employees, and up to 10,000 square feet	\$ 200.00
New Business over 20 employees, over 10,000 square feet	\$ 500.00
Land Use Permits - New Commercial Building:	
New Commercial Building - Plus \$5.00 per \$1,000 cost of construction	\$ 250.00
Additions/alterations to existing commercial buildings	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Accessory buildings for existing commercial property	
Plus \$5.00 per \$1,000 cost of construction	\$ 150.00
Telecommunications Facility	
New Construction or Substantial Modification (Class 1 Collocation)	\$ 3,000.00
Class 2 Collocation	\$ 500.00
Certified Soil Tests	
Review and filing fee for all certified soil tests	\$ 50.00
Sanitary Permits	
Conventional, holding tanks, mounds, at-grade and in-ground pressure	\$ 400.00
or other SBD6398 systems (\$100.00 State/\$300.00 County)	
Reconnection/Connection permit or other County Permit	\$ 100.00
Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit	\$ 150.00
Revision/Transfer fee (plumber to plumber, owner to owner, site change)	\$ 50.00
Renewal fee (one year)	\$ 100.00
Register of Deeds	
*Recording Fee-Sawyer County Register of Deeds (subject to change):	\$ 30.00
POWTS Maint. Agreement for Holding Tanks and Aerobic	
Treatment Unit Servicing Contracts, **FLAT FEE	
Wisconsin Fund Grant Program - site inspection and filing	\$ 125.00

SAWYER COUNTY ZONING DEPARTMENT

Wind Energy Systems Types	
Personal and Small	\$ 75.00
Large	\$ 500.00
Manure Storage Permit	\$1 / AU
Manure Storage Closure	\$0
New Mining Pit - also requires Conditional Use Application fee	\$ 200.00
Rezone Applications - Public Hearing filing fee	\$ 500.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve	\$ 350.00
Conditional Use Renewal Fee and Special Events Fee	\$ 300.00
Refilling Fee (If application needs to be republished)	\$ 150.00
Zoning Ordinance Book	\$ 15.00
Variance Applications	
Board of Appeals	\$ 750.00
Administrative Appeals Application or Appeals of Zoning Committee Decisions	\$ 750.00
Appeals of Zoning Committee Decisions or to be heard for reconsideration	\$ 150.00
Writ Preparation - (plus \$0.25 per page copy fee)	\$ 30.00
Property Inspection - (Contact the Zoning Office for details)	\$ 75.00
County Plat - (\$100.00 Zoning/\$400.00 Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)	\$ 500.00
Sign Permits	
Class C and Class E	\$ 75.00
Class D (Billboards)	\$ 250.00
Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)	
State Platted Subdivisions - preliminary	
Filing fee and review plus \$30.00 per lot (may also require Conditional Use Application fee)	\$ 500.00
Field inspection - per day	\$ 100.00
911 Applications	
New sign	\$ 125.00
Replacement sign	\$ 100.00
(2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)	\$ 100.00
Land Use Permits - For Principal Structures (Dwellings):	

Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of **habitable area**. Includes basement, second story, third story and loft. **Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.**

Square Footage	Primary Structure		Addition/ Alteration
100 to 199 sq. ft.	\$100.00 temp. guest structure only		\$ 75.00
200 to 349 sq. ft.	\$150.00 temp. guest structure only		\$ 100.00
350 to 499 sq. ft.	\$200.00 temp. guest structure only		\$ 125.00
500 to 999 sq. ft. min. prinipal structure	\$ 250.00		\$ 150.00
1,000 to 1,499 sq. ft.	\$ 300.00		\$ 175.00
1,500 to 1,999 sq. ft.	\$ 350.00		\$ 200.00
2,000 to 2,499 sq. ft.	\$ 400.00		\$ 225.00
2,500 to 2,999 sq. ft.	\$ 450.00		\$ 250.00
3,000 to 3,499 sq. ft.	\$ 500.00		\$ 275.00
3,500 to 3,999 sq. ft.	\$ 550.00		\$ 300.00
4,000 to 4,499 sq. ft.	\$ 600.00		\$ 325.00
4,500 to 4,999 sq. ft.	\$ 650.00		\$ 350.00
5,000 to 5,499 sq. ft.	\$ 700.00		\$ 375.00
5,500 to 5,999 sq. ft.	\$ 750.00		\$ 400.00
6,000 to 6,499 sq. ft.	\$ 800.00		\$ 425.00
6,500 to 6999 sq. ft.	\$ 850.00		\$ 450.00
7,000 to 7,499 sq. ft.	\$ 900.00		\$ 475.00
7,500 to 7,999 sq. ft.	\$ 950.00		\$ 500.00
8,000 to 8,499 sq. ft.	\$ 1,000.00		\$ 525.00
8,500 to 8,999 sq. ft.	\$ 1,050.00		\$ 550.00
9,000 to 9,499 sq. ft.	\$ 1,100.00		\$ 575.00
9,500 to 9,999 sq. ft.	\$ 1,150.00		\$ 600.00

Add \$50.00 per 499 square feet.

Land Use Permits - For Accessory Structures and Buildings:			
Fees for decks, porches and patios may combine square footage for project on same permit. Other garages/sheds are calculated as separate fees and projects. <i>(Fee amount includes additions/alterations to accessory buildings)</i>			
100 square feet to 199 square feet	plus fee for storage sheds on vacant land 0 sq ft to 144 sq ft		\$ 50.00
200 square feet to 349 square feet			\$ 75.00
350 square feet to 499 square feet			\$ 100.00
500 square feet to 999 square feet			\$ 150.00
1,000 square feet to 1,499 square feet			\$ 200.00
1,500 square feet to 1,999 square feet			\$ 250.00
2,000 square feet to 2,499 square feet			\$ 300.00
2,500 square feet to 2,999 square feet	(Add \$50 per 499 square feet.)		\$ 350.00
Boat House Permit	Includes Grading Permit		\$ 375.00
Minor Grading Permit	See Section 8.21 S.C. Shoreland-Wetland Ordinance		\$ 100.00
Filling, Grading, Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre			\$ 300.00
Other/Miscellaneous (Blacktop, pavement, regrind surfacing)			\$ 75.00
Shoreline Restoration Project			\$ 75.00

Photocopies black & white Add \$.75 more for color	
8 1/2 x 11 (1-sided)	\$0.25
8 1/2 x 11 (2-sided)	\$0.35
8 1/2 x 14 (1-sided)	\$0.25
8 1/2 x 14 (2-sided)	\$0.35
11 x 14 (1-sided)	\$0.35
11 x 14 (2-sided)	\$0.50
Ledger	\$1.00
Reproduction of Recorded Tapes - Requester provides tapes	\$5.00 each
Fax & Scan: \$1.00 for sending/receiving plus \$0.25 per additional page	\$1.00 + \$0.25

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

SAWYER COUNTY VETERANS DEPARTMENT

Round Trip Transportation to the Minneapolis VA Hospital

\$25.00