



# Sawyer County

## Agenda

County Board of Supervisors Meeting  
Thursday, October 20, 2022 @ 6:00 PM  
Large Courtroom; Sawyer County  
Courthouse/Virtual Meeting

Page

### 1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/95015680309>. You can also use the dial in number for listening only at **1-312-626-6799** with the Webinar ID: 950 1568 0309. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>.

### 2. ROLL CALL

### 3. PLEDGE OF ALLEGIANCE

### 4. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

### 5. MEETING AGENDA

### 6. 2023 BUDGET DISCUSSION

- |         |    |                                                                                                       |
|---------|----|-------------------------------------------------------------------------------------------------------|
| 5 - 20  | a. | 2023 Budget Report<br><a href="#">2023 Budget Report for Hearing</a>                                  |
| 21 - 37 | b. | 2023 Budget Presentation<br><a href="#">10-20-2022 Administrator Budget County Board Presentation</a> |
| 38 - 66 | c. | SC Courthouse Fees<br><a href="#">SC Cthse Fees Payments Work 2023 Draft w Dept Updates10-13-22</a>   |
| 67      | d. | Capital Summary 2023<br><a href="#">Capital Summary List 2023</a>                                     |
| 68      | e. | 2023 FTE Employee Count<br><a href="#">2023 Employee Count</a>                                        |

- f. 2023 Pay Grid

**7. PUBLIC HEARING ON 2023 BUDGET**

**8. 2023 BUDGET DISCUSSION AND POSSIBLE ACTION**

**9. PUBLIC COMMENTS**

- a. At this time, members of the public will be given the opportunity to address the Board on items not on the agenda. Please adhere to the following when addressing the Board:
- Comments will be limited to 3 minutes or less per individual.
  - Comments should be directed to the Board as a whole and not directed to individual Board members.
  - The Board cannot respond to your comments during this time.
  - Please sign in and fill out a public comment sheet if you wish to speak on an item.

**10. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING**

69 - 71

- a. [9.15.22 County Board Minutes DRAFT](#)

**11. APPOINTMENTS (DISCUSSION AND POSSIBLE ACTION)**

- 1) NWREDF Board - Andy Albarado  
2) Ethics Committee -- Shirley Armstrong and Marv Mullett (Sawyer County public members)

**12. ZONING COMMITTEE**

- a. Chair Report
- 72 - 83      b. Zone District Map Amendment RZN #22-011  
[Staff Report for RZN #22-011](#)  
[Resolution for RZN #22-011](#)
- 84 - 95      c. Zone District Map Amendment RZN #22-013  
[Staff Report for RZN #22-013](#)  
[Resolution for RZN #22-013](#)

**13. PUBLIC SAFETY COMMITTEE**

- a. Chair Report
- 96 - 97      b. Jail staffing and compensation (discussion and possible action)  
[Addressing Jail Staffing Compensation10-22](#)

#### 14. PUBLIC WORKS COMMITTEE

- a. Chair Report
- b. Courthouse Remodeling Update

#### 15. LAND, WATER, AND FOREST RESOURCES COMMITTEE

98 - 112

- a. Chair Report
- b. **Consider Forest Land Purchase Proposal (discussion and possible action)** -- Richard & Denise Cooper NESW Section 18T41N - R8W 40.00 acres and FRAC NWSW Section 18 T41N - R8W 44.16 acres. Town of Hayward

[1\) Resolution County Forest Acquisition Cooper 10-22](#)

[2\) Land Purchase - Cooper](#)

[3\) parcel description](#)

[4\) cooper acquisition](#)

[5\) Real estate listing Cooper property](#)

#### 16. HEALTH AND HUMAN SERVICES BOARD

113 - 114

- a. Chair Report
- b. Senior Resource Center - 85.21 Grant 2022 (discussion and possible action)  
[85.21 Grant Resolution 2022](#)

#### 17. ECONOMIC DEVELOPMENT & UW EXTENSION COMMITTEE

- a. Chair Report

#### 18. FINANCE COMMITTEE

- a. Chair Report

#### 19. ADMINISTRATION COMMITTEE

115 - 116

- a. [2022 - Advisory Referendum Prohibiting Outside Funding Sources for Elections v2](#)

#### 20. COUNTY ADMINISTRATOR'S REPORT

#### 21. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS

## **DISCLAIMER:**

*Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.*

**Mission Statement:** *The Sawyer County Board of Supervisors will strive to provide excellent services and responsible leadership to protect and enhance Sawyer County citizens, businesses, and resources, while preserving our unique heritage.*

SAWYER COUNTY  
**Annual Budget by Organization**  
 Summary

2022 Amended  
 Budget 2023 Administrator

**Fund: 100 General Fund**

**Revenue**

|                                                      |                        |                        |
|------------------------------------------------------|------------------------|------------------------|
| 100-00 - General Fund,General                        | \$12,239,772.00        | \$13,340,662.00        |
| 100-02 - General Fund,Administration                 | \$0.00                 | \$0.00                 |
| 100-03 - General Fund,Circuit Court                  | \$271,415.00           | \$265,350.00           |
| 100-04 - General Fund,Criminal Justice               | \$50,000.00            | \$50,000.00            |
| 100-09 - General Fund,County Coroner                 | \$15,500.00            | \$15,500.00            |
| 100-11 - General Fund,County Clerk                   | \$5,000.00             | \$18,600.00            |
| 100-14 - General Fund,IT                             | \$0.00                 | \$0.00                 |
| 100-17 - General Fund,Treasurer                      | \$1,000.00             | \$1,000.00             |
| 100-19 - General Fund,District Attorney              | \$39,300.00            | \$36,000.00            |
| 100-23 - General Fund,Register of Deeds              | \$195,000.00           | \$195,000.00           |
| 100-24 - General Fund,Land Records                   | \$39,274.00            | \$40,500.00            |
| 100-25 - General Fund,Surveyor                       | \$13,000.00            | \$10,000.00            |
| 100-26 - General Fund,University Extension Service   | \$16,333.00            | \$16,333.00            |
| 100-27 - General Fund,Zoning                         | \$251,000.00           | \$255,000.00           |
| 100-28 - General Fund,Forestry Department            | \$91,173.00            | \$71,500.00            |
| 100-29 - General Fund,County Parks                   | \$800.00               | \$900.00               |
| 100-30 - General Fund,911 System                     | \$22,000.00            | \$22,000.00            |
| 100-31 - General Fund,Building Maintenance           | \$0.00                 | \$0.00                 |
| 100-33 - General Fund,Other Programs of General Gov. | \$57,976.00            | \$55,000.00            |
| 100-35 - General Fund,Sheriff's Department           | \$218,800.00           | \$218,800.00           |
| 100-37 - General Fund,Dog Pound                      | \$34,300.00            | \$14,500.00            |
| 100-38 - General Fund,Ambulance Service              | \$2,749,584.00         | \$3,104,282.00         |
| 100-41 - General Fund,Emergency Management           | \$56,204.00            | \$55,000.00            |
| 100-47 - General Fund,Airport                        | \$48,000.00            | \$59,860.00            |
| 100-56 - General Fund,Child Support Agency           | \$261,700.00           | \$339,444.00           |
| 100-57 - General Fund,Veteran's Administration       | \$10,300.00            | \$10,300.00            |
| <b>Revenue Totals</b>                                | <b>\$16,687,431.00</b> | <b>\$18,195,531.00</b> |
| <b>Expenditures</b>                                  |                        |                        |
| 100-00 - General Fund,General                        | \$1,285,290.00         | \$1,398,425.00         |
| 100-01 - General Fund,County Board                   | \$85,244.00            | \$83,071.00            |
| 100-02 - General Fund,Administration                 | \$168,783.00           | \$161,836.00           |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                      |                 |                 |
|------------------------------------------------------|-----------------|-----------------|
| 100-03 - General Fund,Circuit Court                  | \$628,946.00    | \$646,681.00    |
| 100-04 - General Fund,Criminal Justice               | \$223,235.00    | \$223,235.00    |
| 100-05 - General Fund,Family Court Commissioner      | \$25,000.00     | \$0.00          |
| 100-09 - General Fund,County Coroner                 | \$73,871.00     | \$75,974.00     |
| 100-10 - General Fund,Finance                        | \$199,981.00    | \$266,315.00    |
| 100-11 - General Fund,County Clerk                   | \$208,759.00    | \$235,283.00    |
| 100-12 - General Fund,Personnel Director             | \$0.00          | \$0.00          |
| 100-13 - General Fund,Human Resources                | \$127,096.00    | \$138,266.00    |
| 100-14 - General Fund,IT                             | \$372,198.00    | \$454,428.00    |
| 100-17 - General Fund,Treasurer                      | \$278,646.00    | \$292,020.00    |
| 100-19 - General Fund,District Attorney              | \$270,594.00    | \$271,216.00    |
| 100-23 - General Fund,Register of Deeds              | \$182,380.00    | \$190,231.00    |
| 100-24 - General Fund,Land Records                   | \$266,971.00    | \$273,380.00    |
| 100-25 - General Fund,Surveyor                       | \$310,223.00    | \$317,070.00    |
| 100-26 - General Fund,University Extension Service   | \$107,039.00    | \$108,982.00    |
| 100-27 - General Fund,Zoning                         | \$392,335.00    | \$408,707.00    |
| 100-28 - General Fund,Forestry Department            | \$488,266.00    | \$474,132.00    |
| 100-29 - General Fund,County Parks                   | \$1,700.00      | \$1,700.00      |
| 100-30 - General Fund,911 System                     | \$34,000.00     | \$34,000.00     |
| 100-31 - General Fund,Building Maintenance           | \$340,322.00    | \$483,831.00    |
| 100-33 - General Fund,Other Programs of General Gov. | \$1,307,640.00  | \$1,330,602.00  |
| 100-35 - General Fund,Sheriff's Department           | \$5,726,844.00  | \$6,358,770.00  |
| 100-37 - General Fund,Dog Pound                      | \$88,260.00     | \$83,589.00     |
| 100-38 - General Fund,Ambulance Service              | \$2,749,584.00  | \$3,104,282.00  |
| 100-41 - General Fund,Emergency Management           | \$144,136.00    | \$156,010.00    |
| 100-47 - General Fund,Airport                        | \$117,276.00    | \$126,084.00    |
| 100-56 - General Fund,Child Support Agency           | \$325,082.00    | \$332,616.00    |
| 100-57 - General Fund,Veteran's Administration       | \$157,730.00    | \$164,795.00    |
| Revenue Totals:                                      | \$16,687,431.00 | \$18,195,531.00 |
| Expenditure Totals                                   | \$16,687,431.00 | \$18,195,531.00 |
| Fund Total: General Fund                             | \$0.00          | \$0.00          |
| Fund: 200 Jail Assessment Fees                       |                 |                 |
| Revenue                                              |                 |                 |
| 200-00 - Jail Assessment Fees,General                | \$12,000.00     | \$12,000.00     |

SAWYER COUNTY  
**Annual Budget by Organization**  
 Summary

|                                           |               |                    |
|-------------------------------------------|---------------|--------------------|
| Revenue Totals                            | \$12,000.00   | \$12,000.00        |
| Expenditures                              |               |                    |
| 200-00 - Jail Assessment Fees,General     | \$12,000.00   | \$12,000.00        |
| Revenue Totals:                           | \$12,000.00   | \$12,000.00        |
| Expenditure Totals                        | \$12,000.00   | \$12,000.00        |
| <b>Fund Total: Jail Assessment Fees</b>   | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>Fund: 201 Court Mediation Fund</b>     |               |                    |
| Revenue                                   |               |                    |
| 201-00 - Court Mediation Fund,General     | \$7,780.00    | \$7,500.00         |
| Revenue Totals                            | \$7,780.00    | \$7,500.00         |
| Expenditures                              |               |                    |
| 201-00 - Court Mediation Fund,General     | \$7,780.00    | \$7,500.00         |
| Revenue Totals:                           | \$7,780.00    | \$7,500.00         |
| Expenditure Totals                        | \$7,780.00    | \$7,500.00         |
| <b>Fund Total: Court Mediation Fund</b>   | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>Fund: 210 Land Records</b>             |               |                    |
| Revenue                                   |               |                    |
| 210-00 - Land Records,General             | \$58,000.00   | \$51,000.00        |
| Revenue Totals                            | \$58,000.00   | \$51,000.00        |
| Expenditures                              |               |                    |
| 210-00 - Land Records,General             | \$58,000.00   | \$40,000.00        |
| Revenue Totals:                           | \$58,000.00   | \$51,000.00        |
| Expenditure Totals                        | \$58,000.00   | \$40,000.00        |
| <b>Fund Total: Land Records</b>           | <b>\$0.00</b> | <b>\$11,000.00</b> |
| <b>Fund: 212 Land Information Grant</b>   |               |                    |
| Revenue                                   |               |                    |
| 212-00 - Land Information Grant,General   | \$94,509.00   | \$90,000.00        |
| Revenue Totals                            | \$94,509.00   | \$90,000.00        |
| Expenditures                              |               |                    |
| 212-00 - Land Information Grant,General   | \$94,509.00   | \$90,209.00        |
| Revenue Totals:                           | \$94,509.00   | \$90,000.00        |
| Expenditure Totals                        | \$94,509.00   | \$90,209.00        |
| <b>Fund Total: Land Information Grant</b> | <b>\$0.00</b> | <b>(\$209.00)</b>  |
| <b>Fund: 213 Veteran's Service Grant</b>  |               |                    |
| Revenue                                   |               |                    |
| 213-00 - Veteran's Service Grant,General  | \$18,000.00   | \$10,098.00        |
| Revenue Totals                            | \$18,000.00   | \$10,098.00        |
| Expenditures                              |               |                    |

SAWYER COUNTY  
**Annual Budget by Organization**

Summary

|                                                |                |                |
|------------------------------------------------|----------------|----------------|
| 213-00 - Veteran's Service Grant,General       | \$18,000.00    | \$10,098.00    |
| <b>Revenue Totals:</b>                         | \$18,000.00    | \$10,098.00    |
| <b>Expenditure Totals</b>                      | \$18,000.00    | \$10,098.00    |
| <b>Fund: 217 Sheriff's Dept. Donations</b>     |                |                |
| <b>Revenue</b>                                 |                |                |
| 217-00 - Sheriff's Dept. Donations,General     | \$600.00       | \$600.00       |
| <b>Revenue Totals</b>                          | \$600.00       | \$600.00       |
| <b>Expenditures</b>                            |                |                |
| 217-00 - Sheriff's Dept. Donations,General     | \$600.00       | \$600.00       |
| <b>Revenue Totals:</b>                         | \$600.00       | \$600.00       |
| <b>Expenditure Totals</b>                      | \$600.00       | \$600.00       |
| <b>Fund Total: Sheriff's Dept. Donations</b>   | \$0.00         | \$0.00         |
| <b>Fund: 218 Plat Book Fund</b>                |                |                |
| <b>Revenue</b>                                 |                |                |
| 218-00 - Plat Book Fund,General                | \$3,000.00     | \$0.00         |
| <b>Revenue Totals</b>                          | \$3,000.00     | \$0.00         |
| <b>Expenditures</b>                            |                |                |
| 218-00 - Plat Book Fund,General                | \$3,000.00     | \$0.00         |
| <b>Revenue Totals:</b>                         | \$3,000.00     | \$0.00         |
| <b>Expenditure Totals</b>                      | \$3,000.00     | \$0.00         |
| <b>Fund Total: Plat Book Fund</b>              | \$0.00         | \$0.00         |
| <b>Fund: 223 Car Pool of County Vehicles</b>   |                |                |
| <b>Revenue</b>                                 |                |                |
| 223-00 - Car Pool of County Vehicles,General   | \$50,000.00    | \$50,000.00    |
| <b>Revenue Totals</b>                          | \$50,000.00    | \$50,000.00    |
| <b>Expenditures</b>                            |                |                |
| 223-00 - Car Pool of County Vehicles,General   | \$50,000.00    | \$50,000.00    |
| <b>Revenue Totals:</b>                         | \$50,000.00    | \$50,000.00    |
| <b>Expenditure Totals</b>                      | \$50,000.00    | \$50,000.00    |
| <b>Fund Total: Car Pool of County Vehicles</b> | \$0.00         | \$0.00         |
| <b>Fund: 225 Human Services</b>                |                |                |
| <b>Revenue</b>                                 |                |                |
| 225-60 - Human Services,Administration         | \$4,221,568.00 | \$4,404,753.00 |
| 225-600 - Human Services,EBS-ADRC              | \$0.00         | \$0.00         |
| 225-601 - Human Services,EBS-State             | \$49,251.00    | \$51,528.00    |
| 225-602 - Human Services,MIPPA                 | \$1,784.00     | \$1,839.00     |
| 225-603 - Human Services,SHIP                  | \$3,500.00     | \$6,775.00     |
| 225-604 - Human Services,SPAP                  | \$3,275.00     | \$0.00         |

SAWYER COUNTY  
**Annual Budget by Organization**

**Summary**

|                                                      |                |                |
|------------------------------------------------------|----------------|----------------|
| 225-605 - Human Services,Dementia Care Specialist    | \$0.00         | \$54,265.00    |
| 225-61 - Human Services,ADRC                         | \$342,459.00   | \$370,043.00   |
| 225-62 - Human Services,AODA/MH                      | \$0.00         | \$0.00         |
| 225-625 - Human Services,APS                         | \$22,724.00    | \$22,724.00    |
| 225-626 - Human Services,Elder Abuse                 | \$11,033.00    | \$11,033.00    |
| 225-627 - Human Services,LTC BCA                     | \$10,000.00    | \$6,067.00     |
| 225-628 - Human Services,AFCSP                       | \$0.00         | \$0.00         |
| 225-629 - Human Services,APS/COVID                   | \$0.00         | \$0.00         |
| 225-63 - Human Services,Children & Family            | \$0.00         | \$0.00         |
| 225-64 - Human Services,Economic Support             | \$0.00         | \$0.00         |
| 225-65 - Human Services,Public Health                | \$190,742.00   | \$212,500.00   |
| 225-650 - Human Services,AODA/MH BCA                 | \$1,524,489.00 | \$1,446,028.00 |
| 225-651 - Human Services,Community MH                | \$47,502.00    | \$47,502.00    |
| 225-652 - Human Services,Non Resident                | \$0.00         | \$0.00         |
| 225-653 - Human Services,Community Services          | \$0.00         | \$0.00         |
| 225-654 - Human Services,MH Block Grant              | \$8,146.00     | \$8,146.00     |
| 225-655 - Human Services,AODA Block Grant            | \$50,066.00    | \$50,066.00    |
| 225-656 - Human Services,CCS                         | \$241,000.00   | \$306,991.00   |
| 225-657 - Human Services,MH Block Grant Sup          | \$0.00         | \$6,250.00     |
| 225-658 - Human Services,AODA Block Grant Sup        | \$0.00         | \$12,500.00    |
| 225-66 - Human Services,Family Support               | \$0.00         | \$0.00         |
| 225-67 - Human Services,Birth-to-Three               | \$67,166.00    | \$111,844.00   |
| 225-68 - Human Services,Adult Protective/Elder Abuse | \$0.00         | \$0.00         |
| 225-69 - Human Services,Long Term Care               | \$0.00         | \$0.00         |
| 225-70 - Human Services,Juvenile Justice             | \$0.00         | \$0.00         |
| 225-700 - Human Services,Children & Family BCA       | \$554,580.00   | \$561,697.00   |
| 225-701 - Human Services,Foster Training             | \$1,677.00     | \$1,677.00     |
| 225-702 - Human Services,Safe & Stable Families      | \$33,310.00    | \$33,310.00    |
| 225-703 - Human Services,Child Placing Agency        | \$0.00         | \$0.00         |
| 225-704 - Human Services,Kinship Admin               | \$5,639.00     | \$6,300.00     |
| 225-705 - Human Services,Kinship Benefits            | \$56,703.00    | \$66,983.00    |
| 225-706 - Human Services,CST                         | \$60,000.00    | \$60,000.00    |
| 225-707 - Human Services,Children's COP              | \$57,504.00    | \$57,504.00    |
| 225-708 - Human Services,CLTS                        | \$327,135.00   | \$338,525.00   |

SAWYER COUNTY  
**Annual Budget by Organization**

Summary

|                                                    |              |              |
|----------------------------------------------------|--------------|--------------|
| 225-709 - Human Services,Kinship SG                | \$9,635.00   | \$0.00       |
| 225-71 - Human Services,Fraud                      | \$0.00       | \$0.00       |
| 225-710 - Human Services,OHP Sex Traffic Youth     | \$0.00       | \$0.00       |
| 225-711 - Human Services,TSSF Unltd                | \$23,200.00  | \$27,000.00  |
| 225-712 - Human Services,TSSF TLR                  | \$0.00       | \$0.00       |
| 225-713 - Human Services,Foster Parent Recruitment | \$0.00       | \$0.00       |
| 3394                                               |              |              |
| 225-72 - Human Services,LIHEAP                     | \$0.00       | \$0.00       |
| 225-73 - Human Services,PPACA                      | \$0.00       | \$0.00       |
| 225-74 - Human Services,Day Care                   | \$0.00       | \$0.00       |
| 225-75 - Human Services,Reproductive Health        | \$83,216.00  | \$45,261.00  |
| 225-750 - Human Services,Juvenile Justice          | \$168,232.00 | \$173,338.00 |
| 225-751 - Human Services,YA AODA                   | \$0.00       | \$0.00       |
| 225-752 - Human Services,Early Intervention        | \$0.00       | \$0.00       |
| 225-753 - Human Services,Oasis                     | \$0.00       | \$0.00       |
| 225-76 - Human Services,Immunization               | \$10,791.00  | \$12,295.00  |
| 225-77 - Human Services,MCH                        | \$9,202.00   | \$9,681.00   |
| 225-775 - Human Services,Economic Support          | \$308,204.00 | \$354,305.00 |
| 225-776 - Human Services,Fraud                     | \$50,000.00  | \$50,000.00  |
| 225-777 - Human Services,Day Care Admin            | \$0.00       | \$0.00       |
| 225-778 - Human Services,Day Care Certification    | \$14,630.00  | \$13,899.00  |
| 225-779 - Human Services,Day Care Fraud            | \$3,000.00   | \$3,000.00   |
| 225-78 - Human Services,Health Check               | \$0.00       | \$0.00       |
| 225-79 - Human Services,Lead                       | \$2,748.00   | \$2,507.00   |
| 225-790 - Human Services,Wheap Admin               | \$0.00       | \$0.00       |
| 225-791 - Human Services,Wheap Grants              | \$0.00       | \$0.00       |
| 225-792 - Human Services,Wheap Outreach            | \$37,197.00  | \$31,162.00  |
| 225-793 - Human Services,Wheap Weather             | \$32,315.00  | \$15,804.00  |
| 225-794 - Human Services,Wheap Public Benefits     | \$0.00       | \$0.00       |
| 225-80 - Human Services,Preparedness               | \$40,979.00  | \$40,979.00  |
| 225-81 - Human Services,Prevention                 | \$5,982.00   | \$5,982.00   |
| 225-82 - Human Services,WIC                        | \$0.00       | \$0.00       |
| 225-83 - Human Services,Case Management            | \$0.00       | \$0.00       |
| 225-84 - Human Services,PNCC                       | \$2,027.00   | \$0.00       |
| 225-85 - Human Services,WWWP                       | \$0.00       | \$0.00       |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                   |                       |                       |
|---------------------------------------------------|-----------------------|-----------------------|
| 225-850 - Human Services,WIC Administration       | \$13,420.00           | \$13,420.00           |
| 225-851 - Human Services,WIC Nutrition            | \$21,472.00           | \$21,472.00           |
| 225-852 - Human Services,WIC Client Services      | \$47,418.00           | \$53,090.00           |
| 225-853 - Human Services,WIC Breast               | \$7,158.00            | \$7,158.00            |
| 225-854 - Human Services,WIC Farmers Market       | \$1,002.00            | \$1,002.00            |
| 225-855 - Human Services,WIC Breast Feeding PC    | \$6,000.00            | \$0.00                |
| 225-86 - Human Services,Asthma                    | \$0.00                | \$0.00                |
| 225-87 - Human Services,Ebola                     | \$0.00                | \$0.00                |
| 225-88 - Human Services,Adolescent Health         | \$80,000.00           | \$0.00                |
| 225-89 - Human Services,Fluoride                  | \$0.00                | \$0.00                |
| <b>Revenue Totals</b>                             | <b>\$8,869,081.00</b> | <b>\$9,138,205.00</b> |
| <b>Expenditures</b>                               |                       |                       |
| 225-60 - Human Services,Administration            | \$0.00                | (\$14,457.00)         |
| 225-600 - Human Services,EBS-ADRC                 | \$0.00                | \$0.00                |
| 225-601 - Human Services,EBS-State                | \$84,142.00           | \$91,952.00           |
| 225-602 - Human Services,MIPPA                    | \$2,128.00            | \$2,270.00            |
| 225-603 - Human Services,SHIP                     | \$3,546.00            | \$7,500.00            |
| 225-604 - Human Services,SPAP                     | \$3,546.00            | \$0.00                |
| 225-605 - Human Services,Dementia Care Specialist | \$0.00                | \$57,059.00           |
| 225-61 - Human Services,ADRC                      | \$398,110.00          | \$458,669.00          |
| 225-62 - Human Services,AODA/MH                   | \$0.00                | \$0.00                |
| 225-625 - Human Services,APS                      | \$75,101.00           | \$69,864.00           |
| 225-626 - Human Services,Elder Abuse              | \$11,751.00           | \$13,151.00           |
| 225-627 - Human Services,LTC BCA                  | \$203,728.00          | \$205,991.00          |
| 225-628 - Human Services,AFCSP                    | \$0.00                | \$0.00                |
| 225-629 - Human Services,APS/COVID                | \$0.00                | \$0.00                |
| 225-63 - Human Services,Children & Family         | \$0.00                | \$0.00                |
| 225-64 - Human Services,Economic Support          | \$0.00                | \$0.00                |
| 225-65 - Human Services,Public Health             | \$374,866.00          | \$427,938.00          |
| 225-650 - Human Services,AODA/MH BCA              | \$3,198,339.00        | \$3,189,961.00        |
| 225-651 - Human Services,Community MH             | \$47,502.00           | \$0.00                |
| 225-652 - Human Services,Non Resident             | \$0.00                | \$0.00                |
| 225-653 - Human Services,Community Services       | \$0.00                | \$0.00                |
| 225-654 - Human Services,MH Block Grant           | \$16,697.00           | \$17,728.00           |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                      |                |                |
|------------------------------------------------------|----------------|----------------|
| 225-655 - Human Services,AODA Block Grant            | \$17,968.00    | \$19,815.00    |
| 225-656 - Human Services,CCS                         | \$301,250.00   | \$382,739.00   |
| 225-657 - Human Services,MH Block Grant Sup          | \$0.00         | \$0.00         |
| 225-658 - Human Services,AODA Block Grant Sup        | \$0.00         | \$814.00       |
| 225-66 - Human Services,Family Support               | \$0.00         | \$0.00         |
| 225-67 - Human Services,Birth-to-Three               | \$171,129.00   | \$184,208.00   |
| 225-68 - Human Services,Adult Protective/Elder Abuse | \$0.00         | \$0.00         |
| 225-69 - Human Services,Long Term Care               | \$0.00         | \$0.00         |
| 225-70 - Human Services,Juvenile Justice             | \$0.00         | \$0.00         |
| 225-700 - Human Services,Children & Family BCA       | \$1,871,288.00 | \$1,953,400.00 |
| 225-701 - Human Services,Foster Training             | \$4,292.00     | \$2,557.00     |
| 225-702 - Human Services,Safe & Stable Families      | \$35,649.00    | \$32,426.00    |
| 225-703 - Human Services,Child Placing Agency        | \$95,000.00    | \$95,000.00    |
| 225-704 - Human Services,Kinship Admin               | \$5,648.00     | \$6,848.00     |
| 225-705 - Human Services,Kinship Benefits            | \$56,388.00    | \$63,000.00    |
| 225-706 - Human Services,CST                         | \$72,268.00    | \$74,882.00    |
| 225-707 - Human Services,Children's COP              | \$73,899.00    | \$69,358.00    |
| 225-708 - Human Services,CLTS                        | \$323,950.00   | \$344,473.00   |
| 225-709 - Human Services,Kinship SG                  | \$9,607.00     | \$0.00         |
| 225-71 - Human Services,Fraud                        | \$0.00         | \$0.00         |
| 225-710 - Human Services,OHP Sex Traffic Youth       | \$0.00         | \$0.00         |
| 225-711 - Human Services,TSSF Unltd                  | \$21,917.00    | \$27,000.00    |
| 225-712 - Human Services,TSSF TLR                    | \$0.00         | \$0.00         |
| 225-713 - Human Services,Foster Parent Recruitment   | \$0.00         | \$0.00         |
| 3394                                                 |                |                |
| 225-72 - Human Services,LIHEAP                       | \$0.00         | \$0.00         |
| 225-73 - Human Services,PPACA                        | \$0.00         | \$0.00         |
| 225-74 - Human Services,Day Care                     | \$0.00         | \$0.00         |
| 225-75 - Human Services,Reproductive Health          | \$83,908.00    | \$75,552.00    |
| 225-750 - Human Services,Juvenile Justice            | \$404,426.00   | \$339,429.00   |
| 225-751 - Human Services,YA AODA                     | \$0.00         | \$0.00         |
| 225-752 - Human Services,Early Intervention          | \$0.00         | \$0.00         |
| 225-753 - Human Services,Oasis                       | \$0.00         | \$0.00         |
| 225-76 - Human Services,Immunization                 | \$18,209.00    | \$19,098.00    |
| 225-77 - Human Services,MCH                          | \$16,421.00    | \$12,980.00    |

SAWYER COUNTY  
**Annual Budget by Organization**

**Summary**

|                                                 |                   |                |
|-------------------------------------------------|-------------------|----------------|
| 225-775 - Human Services,Economic Support       | \$404,673.00      | \$494,876.00   |
| 225-776 - Human Services,Fraud                  | \$64,478.00       | \$52,038.00    |
| 225-777 - Human Services,Day Care Admin         | \$0.00            | \$0.00         |
| 225-778 - Human Services,Day Care Certification | \$14,630.00       | \$13,899.00    |
| 225-779 - Human Services,Day Care Fraud         | \$3,000.00        | \$3,000.00     |
| 225-78 - Human Services,Health Check            | \$0.00            | \$0.00         |
| 225-79 - Human Services,Lead                    | \$7,922.00        | \$2,927.00     |
| 225-790 - Human Services,Wheap Admin            | \$0.00            | \$0.00         |
| 225-791 - Human Services,Wheap Grants           | \$0.00            | \$0.00         |
| 225-792 - Human Services,Wheap Outreach         | \$42,099.00       | \$87,204.00    |
| 225-793 - Human Services,Wheap Weather          | \$42,658.00       | \$28,015.00    |
| 225-794 - Human Services,Wheap Public Benefits  | \$0.00            | \$0.00         |
| 225-80 - Human Services,Preparedness            | \$41,282.00       | \$47,910.00    |
| 225-81 - Human Services,Prevention              | \$7,633.00        | \$8,803.00     |
| 225-82 - Human Services,WIC                     | \$0.00            | \$0.00         |
| 225-83 - Human Services,Case Management         | \$0.00            | \$0.00         |
| 225-84 - Human Services,PNCC                    | \$2,871.00        | \$0.00         |
| 225-85 - Human Services,WWWP                    | \$0.00            | \$0.00         |
| 225-850 - Human Services,WIC Administration     | \$46,854.00       | \$52,716.00    |
| 225-851 - Human Services,WIC Nutrition          | \$22,657.00       | \$20,648.00    |
| 225-852 - Human Services,WIC Client Services    | \$70,185.00       | \$81,562.00    |
| 225-853 - Human Services,WIC Breast             | \$8,082.00        | \$9,532.00     |
| 225-854 - Human Services,WIC Farmers Market     | \$2,169.00        | \$3,870.00     |
| 225-855 - Human Services,WIC Breast Feeding PC  | \$9,085.00        | \$0.00         |
| 225-86 - Human Services,Asthma                  | \$0.00            | \$0.00         |
| 225-87 - Human Services,Ebola                   | \$0.00            | \$0.00         |
| 225-88 - Human Services,Adolescent Health       | \$66,502.00       | \$0.00         |
| 225-89 - Human Services,Fluoride                | \$0.00            | \$0.00         |
| Revenue Totals:                                 | \$8,869,081.00    | \$9,138,205.00 |
| Expenditure Totals                              | \$8,859,453.00    | \$9,138,205.00 |
| <b>Fund Total: Human Services</b>               | <b>\$9,628.00</b> | <b>\$0.00</b>  |
| <b>Fund: 229 Recreational Officer</b>           |                   |                |
| Revenue                                         |                   |                |
| 229-00 - Recreational Officer,General           | \$191,675.00      | \$218,779.00   |
| Revenue Totals                                  | \$191,675.00      | \$218,779.00   |

SAWYER COUNTY  
**Annual Budget by Organization**  
 Summary

|                                             |              |                  |
|---------------------------------------------|--------------|------------------|
| <b>Expenditures</b>                         |              |                  |
| 229-00 - Recreational Officer, General      | \$191,675.00 | \$218,779.00     |
| <b>Revenue Totals:</b>                      | \$191,675.00 | \$218,779.00     |
| <b>Expenditure Totals</b>                   | \$191,675.00 | \$218,779.00     |
| <b>Fund Total: Recreational Officer</b>     | \$0.00       | \$0.00           |
| <b>Fund: 230 Stimulus Payment Fund</b>      |              |                  |
| <b>Revenue</b>                              |              |                  |
| 230-00 - Stimulus Payment Fund, General     | \$40,000.00  | \$0.00           |
| <b>Revenue Totals</b>                       | \$40,000.00  | \$0.00           |
| <b>Expenditures</b>                         |              |                  |
| 230-00 - Stimulus Payment Fund, General     | \$40,000.00  | \$2,300,000.00   |
| <b>Revenue Totals:</b>                      | \$40,000.00  | \$0.00           |
| <b>Expenditure Totals</b>                   | \$40,000.00  | \$2,300,000.00   |
| <b>Fund Total: Stimulus Payment Fund</b>    | \$0.00       | (\$2,300,000.00) |
| <b>Fund: 231 Tribal Law Enforcement</b>     |              |                  |
| <b>Revenue</b>                              |              |                  |
| 231-00 - Tribal Law Enforcement, General    | \$50,099.00  | \$48,887.00      |
| <b>Revenue Totals</b>                       | \$50,099.00  | \$48,887.00      |
| <b>Expenditures</b>                         |              |                  |
| 231-00 - Tribal Law Enforcement, General    | \$50,099.00  | \$48,887.00      |
| <b>Revenue Totals:</b>                      | \$50,099.00  | \$48,887.00      |
| <b>Expenditure Totals</b>                   | \$50,099.00  | \$48,887.00      |
| <b>Fund Total: Tribal Law Enforcement</b>   | \$0.00       | \$0.00           |
| <b>Fund: 232 Sheriff's Canteen Fund</b>     |              |                  |
| <b>Revenue</b>                              |              |                  |
| 232-00 - Sheriff's Canteen Fund, General    | \$60,000.00  | \$60,000.00      |
| <b>Revenue Totals</b>                       | \$60,000.00  | \$60,000.00      |
| <b>Expenditures</b>                         |              |                  |
| 232-00 - Sheriff's Canteen Fund, General    | \$60,000.00  | \$60,000.00      |
| <b>Revenue Totals:</b>                      | \$60,000.00  | \$60,000.00      |
| <b>Expenditure Totals</b>                   | \$60,000.00  | \$60,000.00      |
| <b>Fund Total: Sheriff's Canteen Fund</b>   | \$0.00       | \$0.00           |
| <b>Fund: 240 Resource Development Fund</b>  |              |                  |
| <b>Revenue</b>                              |              |                  |
| 240-00 - Resource Development Fund, General | \$50,000.00  | \$0.00           |
| <b>Revenue Totals</b>                       | \$50,000.00  | \$0.00           |
| <b>Expenditures</b>                         |              |                  |
| 240-00 - Resource Development Fund, General | \$50,000.00  | \$0.00           |

SAWYER COUNTY

# Annual Budget by Organization

Summary

|                                                  |               |               |
|--------------------------------------------------|---------------|---------------|
| Revenue Totals:                                  | \$50,000.00   | \$0.00        |
| Expenditure Totals                               | \$50,000.00   | \$0.00        |
| <b>Fund Total: Resource Development Fund</b>     | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Fund: 242 Wildlife Habitat</b>                |               |               |
| Revenue                                          |               |               |
| 242-00 - Wildlife Habitat, General               | \$5,400.00    | \$5,400.00    |
| Revenue Totals                                   | \$5,400.00    | \$5,400.00    |
| Expenditures                                     |               |               |
| 242-00 - Wildlife Habitat, General               | \$5,400.00    | \$5,400.00    |
| Revenue Totals:                                  | \$5,400.00    | \$5,400.00    |
| Expenditure Totals                               | \$5,400.00    | \$5,400.00    |
| <b>Fund Total: Wildlife Habitat</b>              | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Fund: 246 Land &amp; Water Conservation</b>   |               |               |
| Revenue                                          |               |               |
| 246-00 - Land & Water Conservation, General      | \$215,936.00  | \$210,693.00  |
| Revenue Totals                                   | \$215,936.00  | \$210,693.00  |
| Expenditures                                     |               |               |
| 246-00 - Land & Water Conservation, General      | \$215,936.00  | \$210,693.00  |
| Revenue Totals:                                  | \$215,936.00  | \$210,693.00  |
| Expenditure Totals                               | \$215,936.00  | \$210,693.00  |
| <b>Fund Total: Land &amp; Water Conservation</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Fund: 247 Wildlife Damage</b>                 |               |               |
| Revenue                                          |               |               |
| 247-00 - Wildlife Damage, General                | \$64,009.00   | \$0.00        |
| Revenue Totals                                   | \$64,009.00   | \$0.00        |
| Expenditures                                     |               |               |
| 247-00 - Wildlife Damage, General                | \$64,009.00   | \$0.00        |
| Revenue Totals:                                  | \$64,009.00   | \$0.00        |
| Expenditure Totals                               | \$64,009.00   | \$0.00        |
| <b>Fund Total: Wildlife Damage</b>               | <b>\$0.00</b> | <b>\$0.00</b> |
| <b>Fund: 249 ATV-Snowmobile Grant Projects</b>   |               |               |
| Revenue                                          |               |               |
| 249 - ATV-Snowmobile Grant Projects              | \$0.00        | \$0.00        |
| 249-00 - ATV-Snowmobile Grant Projects, General  | \$290,468.00  | \$611,404.00  |
| Revenue Totals                                   | \$290,468.00  | \$611,404.00  |
| Expenditures                                     |               |               |
| 249-00 - ATV-Snowmobile Grant Projects, General  | \$290,468.00  | \$611,404.00  |
| Revenue Totals:                                  | \$290,468.00  | \$611,404.00  |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                          |              |              |
|----------------------------------------------------------|--------------|--------------|
| Expenditure Totals                                       | \$290,468.00 | \$611,404.00 |
| <b>Fund Total: ATV-Snowmobile Grant Projects</b>         | \$0.00       | \$0.00       |
| <b>Fund: 255 LCO/St of WI Gaming Compact W/H</b>         |              |              |
| Revenue                                                  |              |              |
| 255-00 - LCO/St of WI Gaming Compact W/H ,General        | \$50,000.00  | \$50,000.00  |
| Revenue Totals                                           | \$50,000.00  | \$50,000.00  |
| Expenditures                                             |              |              |
| 255-00 - LCO/St of WI Gaming Compact W/H ,General        | \$50,000.00  | \$50,000.00  |
| Revenue Totals:                                          | \$50,000.00  | \$50,000.00  |
| Expenditure Totals                                       | \$50,000.00  | \$50,000.00  |
| <b>Fund Total: LCO/St of WI Gaming Compact W/H</b>       | \$0.00       | \$0.00       |
| <b>Fund: 256 Sawyer Co./LCO Transportation Co</b>        |              |              |
| Revenue                                                  |              |              |
| 256-00 - Sawyer Co./LCO Transportation Co,General        | \$150,000.00 | \$155,000.00 |
| 256-02 - Sawyer Co./LCO Transportation Co,Administration | \$0.00       | \$0.00       |
| Revenue Totals                                           | \$150,000.00 | \$155,000.00 |
| Expenditures                                             |              |              |
| 256-00 - Sawyer Co./LCO Transportation Co,General        | \$150,000.00 | \$155,000.00 |
| 256-02 - Sawyer Co./LCO Transportation Co,Administration | \$0.00       | \$0.00       |
| Revenue Totals:                                          | \$150,000.00 | \$155,000.00 |
| Expenditure Totals                                       | \$150,000.00 | \$155,000.00 |
| <b>Fund Total: Sawyer Co./LCO Transportation Co</b>      | \$0.00       | \$0.00       |
| <b>Fund: 257 Unit on Aging</b>                           |              |              |
| Revenue                                                  |              |              |
| 257-52 - Unit on Aging,Aging                             | \$79,889.00  | \$79,889.00  |
| Revenue Totals                                           | \$79,889.00  | \$79,889.00  |
| Expenditures                                             |              |              |
| 257-52 - Unit on Aging,Aging                             | \$79,889.00  | \$79,889.00  |
| Revenue Totals:                                          | \$79,889.00  | \$79,889.00  |
| Expenditure Totals                                       | \$79,889.00  | \$79,889.00  |
| <b>Fund Total: Unit on Aging</b>                         | \$0.00       | \$0.00       |
| <b>Fund: 258 Agent of the State</b>                      |              |              |
| Revenue                                                  |              |              |
| 258-65 - Agent of the State,Public Health                | \$285,112.00 | \$304,824.00 |

SAWYER COUNTY  
**Annual Budget by Organization**  
 Summary

|                                                   |                     |                      |
|---------------------------------------------------|---------------------|----------------------|
| Revenue Totals                                    | \$285,112.00        | \$304,824.00         |
| Expenditures                                      |                     |                      |
| 258-65 - Agent of the State,Public Health         | \$294,740.00        | \$341,270.00         |
| Revenue Totals:                                   | \$285,112.00        | \$304,824.00         |
| Expenditure Totals                                | \$294,740.00        | \$341,270.00         |
| <b>Fund Total: Agent of the State</b>             | <b>(\$9,628.00)</b> | <b>(\$36,446.00)</b> |
| <b>Fund: 300 Debt Service</b>                     |                     |                      |
| Revenue                                           |                     |                      |
| 300-00 - Debt Service,General                     | \$1,190,400.00      | \$1,724,730.00       |
| Revenue Totals                                    | \$1,190,400.00      | \$1,724,730.00       |
| Expenditures                                      |                     |                      |
| 300-00 - Debt Service,General                     | \$1,190,400.00      | \$1,724,730.00       |
| Revenue Totals:                                   | \$1,190,400.00      | \$1,724,730.00       |
| Expenditure Totals                                | \$1,190,400.00      | \$1,724,730.00       |
| <b>Fund Total: Debt Service</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>        |
| <b>Fund: 411 Veteran's Transportation Grant</b>   |                     |                      |
| Revenue                                           |                     |                      |
| 411-00 - Veteran's Transportation Grant,General   | \$7,000.00          | \$7,000.00           |
| Revenue Totals                                    | \$7,000.00          | \$7,000.00           |
| Expenditures                                      |                     |                      |
| 411-00 - Veteran's Transportation Grant,General   | \$7,000.00          | \$4,000.00           |
| Revenue Totals:                                   | \$7,000.00          | \$7,000.00           |
| Expenditure Totals                                | \$7,000.00          | \$4,000.00           |
| <b>Fund Total: Veteran's Transportation Grant</b> | <b>\$0.00</b>       | <b>\$3,000.00</b>    |
| <b>Fund: 435 Capital Projects PS</b>              |                     |                      |
| Revenue                                           |                     |                      |
| 435-35 - Capital Projects PS,Sheriff's Department | \$50,000.00         | \$0.00               |
| 435-38 - Capital Projects PS,Ambulance Service    | \$222,000.00        | \$228,000.00         |
| 435-41 - Capital Projects PS,Emergency Management | \$0.00              | \$0.00               |
| Revenue Totals                                    | \$272,000.00        | \$228,000.00         |
| Expenditures                                      |                     |                      |
| 435-35 - Capital Projects PS,Sheriff's Department | \$50,000.00         | \$0.00               |
| 435-38 - Capital Projects PS,Ambulance Service    | \$222,000.00        | \$228,000.00         |
| 435-41 - Capital Projects PS,Emergency Management | \$0.00              | \$0.00               |
| Revenue Totals:                                   | \$272,000.00        | \$228,000.00         |
| Expenditure Totals                                | \$272,000.00        | \$228,000.00         |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                  |                |                  |
|--------------------------------------------------|----------------|------------------|
| <b>Fund Total: Capital Projects PS</b>           | \$0.00         | \$0.00           |
| <b>Fund: 460 CIP 2021 Borrowing</b>              |                |                  |
| <b>Revenue</b>                                   |                |                  |
| 460-14 - CIP 2021 Borrowing,IT                   | \$0.00         | \$0.00           |
| 460-27 - CIP 2021 Borrowing,Zoning               | \$0.00         | \$0.00           |
| 460-28 - CIP 2021 Borrowing,Forestry Department  | \$0.00         | \$0.00           |
| 460-31 - CIP 2021 Borrowing,Building Maintenance | \$0.00         | \$0.00           |
| 460-35 - CIP 2021 Borrowing,Sheriff's Department | \$0.00         | \$0.00           |
| 460-45 - CIP 2021 Borrowing,Highway              | \$128,000.00   | \$0.00           |
| 460-47 - CIP 2021 Borrowing,Airport              | \$0.00         | \$0.00           |
| 460-60 - CIP 2021 Borrowing,Administration       | \$0.00         | \$0.00           |
| <b>Revenue Totals</b>                            | \$128,000.00   | \$0.00           |
| <b>Expenditures</b>                              |                |                  |
| 460-14 - CIP 2021 Borrowing,IT                   | \$0.00         | \$0.00           |
| 460-27 - CIP 2021 Borrowing,Zoning               | \$0.00         | \$0.00           |
| 460-28 - CIP 2021 Borrowing,Forestry Department  | \$0.00         | \$0.00           |
| 460-31 - CIP 2021 Borrowing,Building Maintenance | \$0.00         | \$0.00           |
| 460-35 - CIP 2021 Borrowing,Sheriff's Department | \$0.00         | \$0.00           |
| 460-45 - CIP 2021 Borrowing,Highway              | \$128,000.00   | \$0.00           |
| 460-47 - CIP 2021 Borrowing,Airport              | \$0.00         | \$0.00           |
| 460-60 - CIP 2021 Borrowing,Administration       | \$0.00         | \$0.00           |
| <b>Revenue Totals:</b>                           | \$128,000.00   | \$0.00           |
| <b>Expenditure Totals</b>                        | \$128,000.00   | \$0.00           |
| <b>Fund Total: CIP 2021 Borrowing</b>            | \$0.00         | \$0.00           |
| <b>Fund: 461 Courthouse Addition</b>             |                |                  |
| <b>Revenue</b>                                   |                |                  |
| 461-00 - Courthouse Addition,General             | \$7,500,000.00 | \$2,005,000.00   |
| <b>Revenue Totals</b>                            | \$7,500,000.00 | \$2,005,000.00   |
| <b>Expenditures</b>                              |                |                  |
| 461-00 - Courthouse Addition,General             | \$7,500,000.00 | \$4,000,000.00   |
| <b>Revenue Totals:</b>                           | \$7,500,000.00 | \$2,005,000.00   |
| <b>Expenditure Totals</b>                        | \$7,500,000.00 | \$4,000,000.00   |
| <b>Fund Total: Courthouse Addition</b>           | \$0.00         | (\$1,995,000.00) |
| <b>Fund: 462 CIP 2022 Borrowing</b>              |                |                  |
| <b>Revenue</b>                                   |                |                  |
| 462-14 - CIP 2022 Borrowing,IT                   | \$150,000.00   | \$0.00           |
| 462-27 - CIP 2022 Borrowing,Zoning               | \$649,020.00   | \$0.00           |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                  |                       |                       |
|--------------------------------------------------|-----------------------|-----------------------|
| 462-28 - CIP 2022 Borrowing,Forestry Department  | \$48,105.00           | \$0.00                |
| 462-31 - CIP 2022 Borrowing,Building Maintenance | \$42,000.00           | \$0.00                |
| 462-35 - CIP 2022 Borrowing,Sheriff's Department | \$445,165.00          | \$0.00                |
| 462-45 - CIP 2022 Borrowing,Highway              | \$397,000.00          | \$0.00                |
| 462-47 - CIP 2022 Borrowing,Airport              | \$12,500.00           | \$0.00                |
| 462-60 - CIP 2022 Borrowing,Administration       | \$76,290.00           | \$0.00                |
| <b>Revenue Totals</b>                            | <b>\$1,820,080.00</b> | <b>\$0.00</b>         |
| <b>Expenditures</b>                              |                       |                       |
| 462-14 - CIP 2022 Borrowing,IT                   | \$150,000.00          | \$0.00                |
| 462-27 - CIP 2022 Borrowing,Zoning               | \$649,020.00          | \$0.00                |
| 462-28 - CIP 2022 Borrowing,Forestry Department  | \$48,105.00           | \$0.00                |
| 462-31 - CIP 2022 Borrowing,Building Maintenance | \$42,000.00           | \$0.00                |
| 462-35 - CIP 2022 Borrowing,Sheriff's Department | \$445,165.00          | \$0.00                |
| 462-45 - CIP 2022 Borrowing,Highway              | \$397,000.00          | \$0.00                |
| 462-47 - CIP 2022 Borrowing,Airport              | \$12,500.00           | \$0.00                |
| 462-60 - CIP 2022 Borrowing,Administration       | \$76,290.00           | \$0.00                |
| <b>Revenue Totals:</b>                           | <b>\$1,820,080.00</b> | <b>\$0.00</b>         |
| <b>Expenditure Totals</b>                        | <b>\$1,820,080.00</b> | <b>\$0.00</b>         |
| <b>Fund Total: CIP 2022 Borrowing</b>            | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>Fund: 701 Highway Department</b>              |                       |                       |
| <b>Revenue</b>                                   |                       |                       |
| 701-45 - Highway Department,Highway              | \$4,990,925.00        | \$5,144,990.00        |
| <b>Revenue Totals</b>                            | <b>\$4,990,925.00</b> | <b>\$5,144,990.00</b> |
| <b>Expenditures</b>                              |                       |                       |
| 701-45 - Highway Department,Highway              | \$4,990,925.00        | \$5,144,990.00        |
| <b>Revenue Totals:</b>                           | <b>\$4,990,925.00</b> | <b>\$5,144,990.00</b> |
| <b>Expenditure Totals</b>                        | <b>\$4,990,925.00</b> | <b>\$5,144,990.00</b> |
| <b>Fund Total: Highway Department</b>            | <b>\$0.00</b>         | <b>\$0.00</b>         |
| <b>Fund: 702 Internal Service Chargebacks</b>    |                       |                       |
| <b>Revenue</b>                                   |                       |                       |
| 702-00 - Internal Service Chargebacks,General    | \$40,000.00           | \$40,000.00           |
| <b>Revenue Totals</b>                            | <b>\$40,000.00</b>    | <b>\$40,000.00</b>    |
| <b>Expenditures</b>                              |                       |                       |
| 702-00 - Internal Service Chargebacks,General    | \$40,000.00           | \$40,000.00           |
| <b>Revenue Totals:</b>                           | <b>\$40,000.00</b>    | <b>\$40,000.00</b>    |
| <b>Expenditure Totals</b>                        | <b>\$40,000.00</b>    | <b>\$40,000.00</b>    |

SAWYER COUNTY

## Annual Budget by Organization

Summary

|                                                   |                 |                  |
|---------------------------------------------------|-----------------|------------------|
| <b>Fund Total: Internal Service Chargebacks</b>   | \$0.00          | \$0.00           |
| <b>Fund: 815 Trust Fund Dog Licenses</b>          |                 |                  |
| Revenue                                           |                 |                  |
| 815-00 - Trust Fund Dog Licenses,General          | \$20,500.00     | \$20,500.00      |
| Revenue Totals                                    | \$20,500.00     | \$20,500.00      |
| Expenditures                                      |                 |                  |
| 815-00 - Trust Fund Dog Licenses,General          | \$20,500.00     | \$20,500.00      |
| Revenue Totals:                                   | \$20,500.00     | \$20,500.00      |
| Expenditure Totals                                | \$20,500.00     | \$20,500.00      |
| <b>Fund Total: Trust Fund Dog Licenses</b>        | \$0.00          | \$0.00           |
| <b>Fund: 855 Trust Fund-CDBG Housing Rehab.</b>   |                 |                  |
| Revenue                                           |                 |                  |
| 855-00 - Trust Fund-CDBG Housing Rehab.,General   | \$40,000.00     | \$40,000.00      |
| Revenue Totals                                    | \$40,000.00     | \$40,000.00      |
| Expenditures                                      |                 |                  |
| 855-00 - Trust Fund-CDBG Housing Rehab.,General   | \$40,000.00     | \$40,000.00      |
| Revenue Totals:                                   | \$40,000.00     | \$40,000.00      |
| Expenditure Totals                                | \$40,000.00     | \$40,000.00      |
| <b>Fund Total: Trust Fund-CDBG Housing Rehab.</b> | \$0.00          | \$0.00           |
| <b>Revenue Grand Totals:</b>                      | \$43,341,894.00 | \$38,510,030.00  |
| <b>Expenditure Grand Totals:</b>                  | \$43,341,894.00 | \$42,827,685.00  |
| <b>Net Grand Totals:</b>                          | \$0.00          | (\$4,317,655.00) |



## 2023 Administrator Budget Presentation

Thursday, October 20, 2022



## 2023 Budget Highlights:

- Net New Construction is 1.169%, about \$120,000 - The highest level in the last 13 years.
- Sales Tax Revenue is on a strong upward trajectory.
- Bond Council is advising to not issue CIP debt in December, but to roll it into the second Courthouse Bond issue.



## 2023 Budget Highlights:

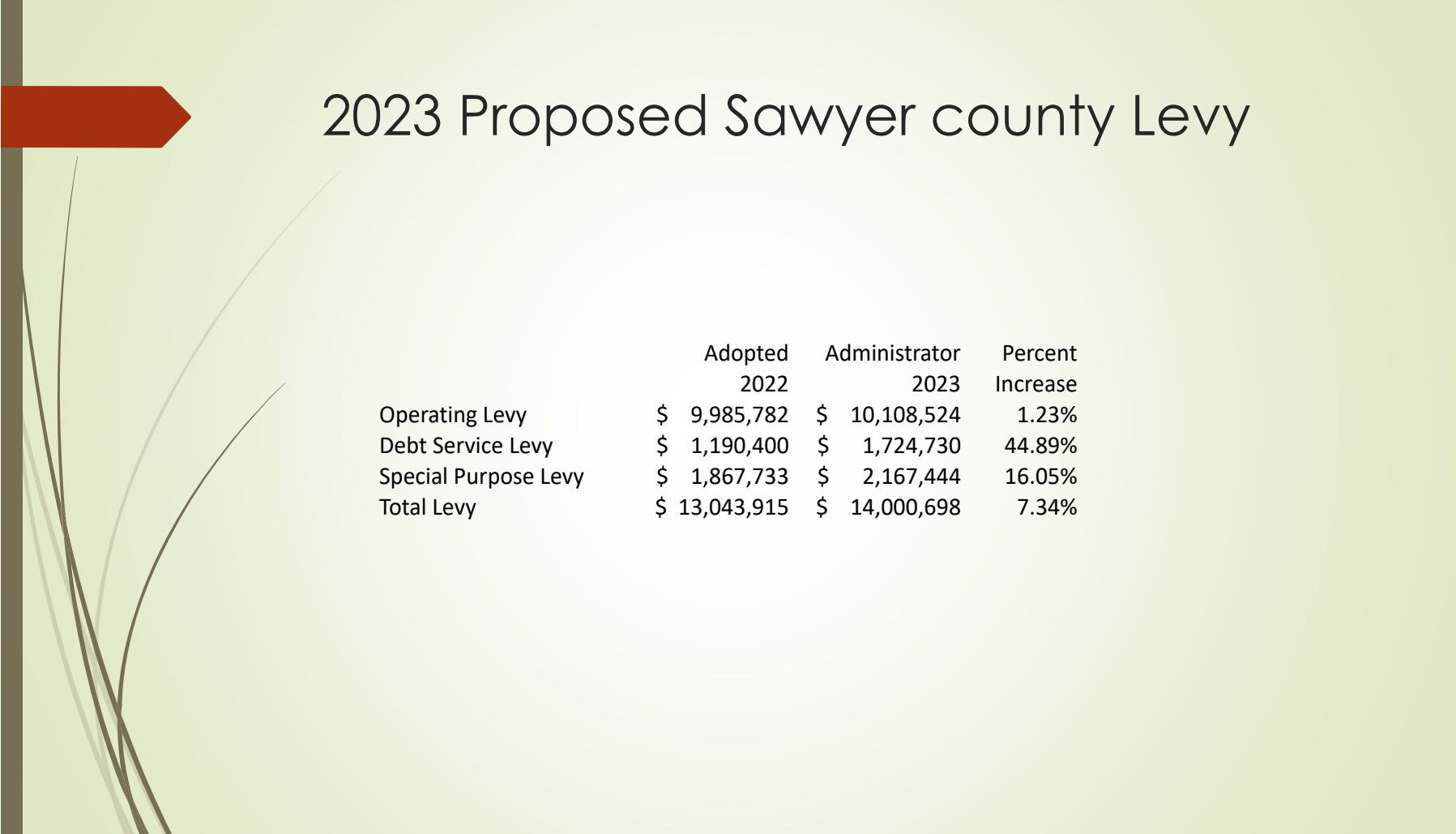
- Levy Limit Exemptions:
  - Bridge and Culvert Construction and Repair
  - Countywide EMS
  - Payments to Public Libraries
  - Payments of any General Obligation Debt
  - Property and Casualty Insurance Premiums
  - Court Ordered Placements
- General Fund, Fund Balance is \$7,981,437 as of December 31 2021
  - 20% of General Fund Expenditures - \$3,696,621
  - 30% of General Fund Expenditures - \$5,544,931



| <b>Expenditures</b>       | <b>2022 Budget</b> | <b>2023 Proposed</b> | <b>2023 Levy</b> |
|---------------------------|--------------------|----------------------|------------------|
| General                   | \$ 1,285,290.00    | \$ 1,398,425.00      |                  |
| County Board              | \$ 85,244.00       | \$ 83,071.00         |                  |
| Administration            | \$ 168,783.00      | \$ 161,836.00        |                  |
| Circuit Court             | \$ 628,946.00      | \$ 646,681.00        |                  |
| Criminal Justice          | \$ 223,235.00      | \$ 223,235.00        |                  |
| Family Court Commissioner | \$ 25,000.00       | \$ -                 |                  |
| County Coroner            | \$ 73,871.00       | \$ 75,974.00         |                  |
| Finance                   | \$ 199,981.00      | \$ 266,315.00        |                  |
| County Clerk              | \$ 208,759.00      | \$ 235,283.00        |                  |
| Human Resources           | \$ 127,096.00      | \$ 138,266.00        |                  |
| IT                        | \$ 372,198.00      | \$ 454,428.00        |                  |
| Treasurer                 | \$ 278,646.00      | \$ 292,020.00        |                  |
| District Attorney         | \$ 270,594.00      | \$ 271,216.00        |                  |
| Register of Deeds         | \$ 182,380.00      | \$ 190,231.00        |                  |
| Land Records              | \$ 266,971.00      | \$ 273,380.00        |                  |
| Surveyor                  | \$ 310,223.00      | \$ 317,070.00        |                  |
| University Extension      | \$ 107,039.00      | \$ 108,982.00        |                  |
| Zoning                    | \$ 392,335.00      | \$ 408,707.00        |                  |
| Forestry                  | \$ 488,266.00      | \$ 474,132.00        |                  |
| County Parks              | \$ 1,700.00        | \$ 1,700.00          |                  |
| 911 System                | \$ 34,000.00       | \$ 34,000.00         |                  |
| Building Maintenance      | \$ 340,322.00      | \$ 483,831.00        |                  |
| Other General Government  | \$ 1,307,640.00    | \$ 1,330,602.00      |                  |
| Sheriff                   | \$ 5,726,844.00    | \$ 6,358,770.00      |                  |
| Dog Pound                 | \$ 88,260.00       | \$ 83,589.00         |                  |
| Ambulance Service         | \$ 2,749,584.00    | \$ 3,104,282.00      |                  |
| Emergency Management      | \$ 144,136.00      | \$ 156,010.00        |                  |
| Airport                   | \$ 117,276.00      | \$ 126,084.00        |                  |
| Child Support             | \$ 325,082.00      | \$ 332,616.00        |                  |
| Veteran's Administration  | \$ 157,730.00      | \$ 164,795.00        |                  |
| General Fund Expenditures | \$ 16,687,431.00   | \$ 18,195,531.00     | \$ 7,425,111     |

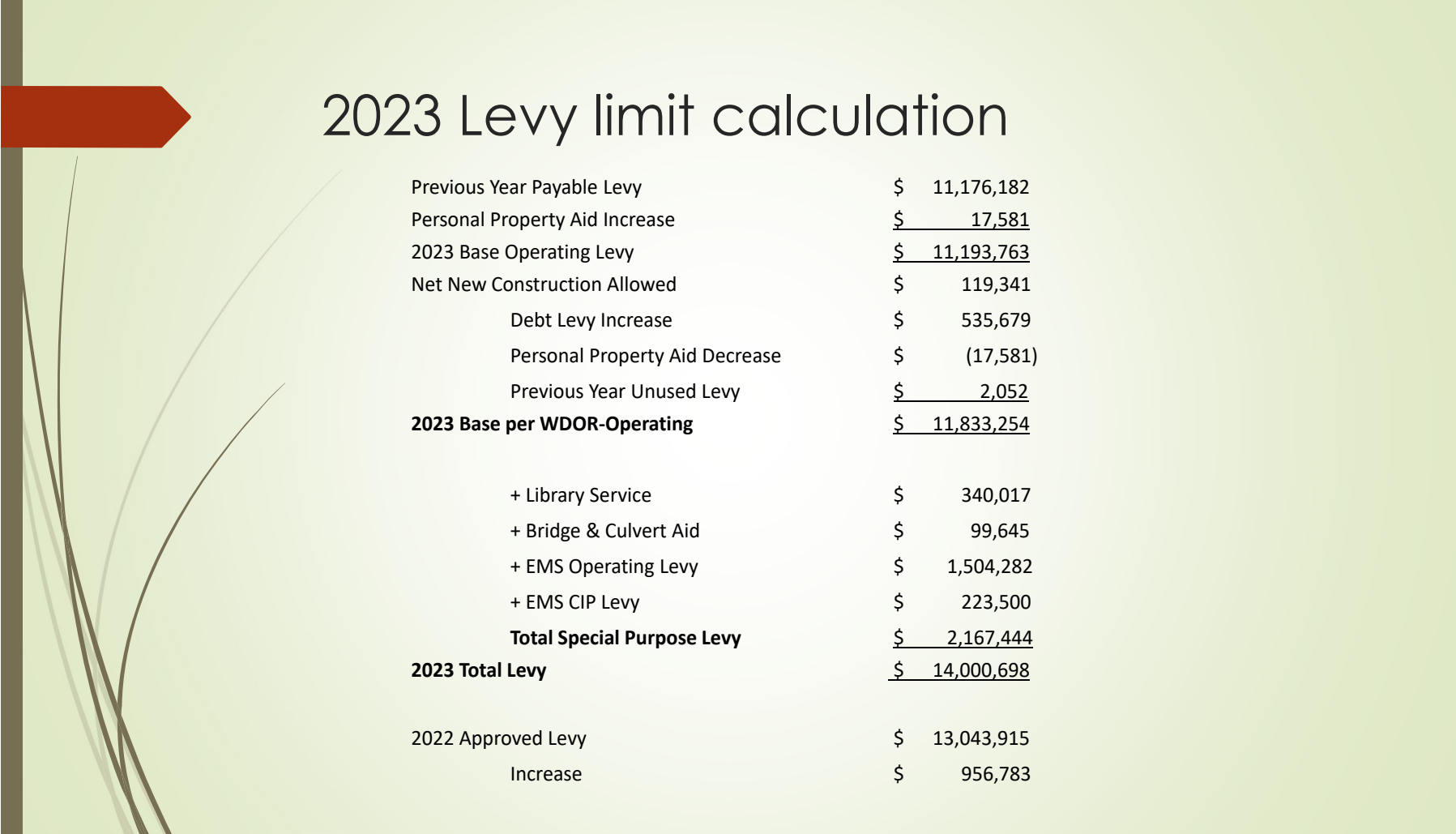


| <b>Expenditures</b>              | <b>2022 Budget</b> | <b>2023 Proposed</b> | <b>2023 Levy</b> |
|----------------------------------|--------------------|----------------------|------------------|
| <b>General Fund Expenditures</b> | \$ 16,687,431.00   | \$ 18,195,531.00     | \$ 7,425,111     |
| <b>Human Services</b>            | \$ 8,859,453.00    | \$ 9,138,205.00      | \$ 2,491,296     |
| <b>Debt Service</b>              | \$ 1,190,400.00    | \$ 1,724,730.00      | \$ 1,724,730     |
| <b>Capital Improvements</b>      | \$ 9,727,080.00    | \$ 4,232,000.00      | \$ 223,500       |
| <b>Highway Department</b>        | \$ 4,990,925.00    | \$ 5,144,990.00      | \$ 1,788,990     |
| <b>Other Funds</b>               | \$ 1,886,605.00    | \$ 4,392,229.00      | \$ 347,071       |
| <b>Total Expenditures</b>        | \$ 43,341,894.00   | \$ 42,827,685.00     | \$ 14,000,698    |



## 2023 Proposed Sawyer county Levy

|                      | Adopted<br>2022 | Administrator<br>2023 | Percent<br>Increase |
|----------------------|-----------------|-----------------------|---------------------|
| Operating Levy       | \$ 9,985,782    | \$ 10,108,524         | 1.23%               |
| Debt Service Levy    | \$ 1,190,400    | \$ 1,724,730          | 44.89%              |
| Special Purpose Levy | \$ 1,867,733    | \$ 2,167,444          | 16.05%              |
| Total Levy           | \$ 13,043,915   | \$ 14,000,698         | 7.34%               |



## 2023 Levy limit calculation

|                                     |                             |
|-------------------------------------|-----------------------------|
| Previous Year Payable Levy          | \$ 11,176,182               |
| Personal Property Aid Increase      | <u>\$ 17,581</u>            |
| 2023 Base Operating Levy            | <u>\$ 11,193,763</u>        |
| Net New Construction Allowed        | \$ 119,341                  |
| Debt Levy Increase                  | \$ 535,679                  |
| Personal Property Aid Decrease      | \$ (17,581)                 |
| Previous Year Unused Levy           | <u>\$ 2,052</u>             |
| <b>2023 Base per WDOR-Operating</b> | <u><b>\$ 11,833,254</b></u> |
| <br>                                |                             |
| + Library Service                   | \$ 340,017                  |
| + Bridge & Culvert Aid              | \$ 99,645                   |
| + EMS Operating Levy                | \$ 1,504,282                |
| + EMS CIP Levy                      | \$ 223,500                  |
| <b>Total Special Purpose Levy</b>   | <u><b>\$ 2,167,444</b></u>  |
| <b>2023 Total Levy</b>              | <u><b>\$ 14,000,698</b></u> |
| <br>                                |                             |
| 2022 Approved Levy                  | \$ 13,043,915               |
| Increase                            | \$ 956,783                  |

## Operations

## Adjustment

|                                  |                    |                                                                  |
|----------------------------------|--------------------|------------------------------------------------------------------|
| Requested Fund Balance Draw      | <u>\$2,329,163</u> |                                                                  |
| Administration                   | \$ 1,232           | Health Insurance Savings                                         |
| Circuit Court                    | \$ 4,689           | Health Insurance Savings                                         |
| Finance                          | \$ 2,470           | Health Insurance Savings                                         |
| County Clerk                     | \$ 2,470           | Health Insurance Savings                                         |
| Human Resources                  | \$ 1,554           | Health Insurance Savings                                         |
| IT                               | \$ 2,788           | Health Insurance Savings                                         |
| Treasurer                        | \$ 3,344           | Health Insurance Savings                                         |
| District Attorney                | \$ 2,108           | Health Insurance Savings                                         |
| Victim Witness Coordinator       | \$ 1,234           | Health Insurance Savings                                         |
| Register of Deeds                | \$ 1,234           | Health Insurance Savings                                         |
| Land Records                     | \$ 3,344           | Health Insurance Savings                                         |
| Surveyor                         | \$ 4,023           | Health Insurance Savings                                         |
| Zoning                           | \$ 2,788           | Health Insurance Savings                                         |
| Forestry Department              | \$ 4,897           | Health Insurance Savings                                         |
| Building Maintenance             | \$ 1,544           | Health Insurance Savings                                         |
| Property Liability Insurance     | \$ 250,000         | Transfer to Outside Levy Limit                                   |
| Sherman & Ruth Weiss Community L | \$ 10,000          | Decrease Allocation Request                                      |
| Senior Resource Center           | \$ 26,466          | Decrease Allocation Request                                      |
| Sheriff's Expenses               | \$ 21,002          | Health Insurance Savings                                         |
| Jail Expenses                    | \$ 102,141         | Reduction of Staffing Increase Request, Health Insurance Savings |
| Dispatchers                      | \$ 90,942          | Reduction of Staffing Increase Request, Health Insurance Savings |
| Jail Custodial                   | \$ 308             | Health Insurance Savings                                         |
| Dog Pound                        | \$ 555             | Health Insurance Savings                                         |
| Ambulance Service                | \$ 26,876          | Health Insurance Savings                                         |
| Emergency Management             | \$ 1,243           | Health Insurance Savings                                         |
| Child Support Agency             | \$ 4,897           | Health Insurance Savings                                         |
| Namekagon Transport              | \$ 20,000          | Decrease Allocation Request                                      |
| Health and Human Services        | \$ 26,322          | Health Insurance Savings                                         |
| Highway                          | \$ 20,333          | Health Insurance Savings                                         |
| Total Adjustments                | <u>\$ 640,804</u>  |                                                                  |
| Administrator Fund Balance Draw  | \$1,688,359        |                                                                  |

## Levy Components

Budget Year 2023

|                                 | Adopted<br>2021  | Adopted<br>2022  | Administrator<br>2023 | Budget<br>Percent |
|---------------------------------|------------------|------------------|-----------------------|-------------------|
| <b>Operating Levy</b>           |                  |                  |                       |                   |
| General Fund                    | \$ 5,493,789     | \$ 5,456,702     | \$ 5,580,812          | 47.16%            |
| Health and Human Services       | \$ 2,509,846     | \$ 2,475,534     | \$ 2,491,296          | 21.05%            |
| Recreational Officer            | \$ 118,288       | \$ 116,623       | \$ 143,727            | 1.21%             |
| Land & Water Conservation       | \$ 58,843        | \$ 58,843        | \$ 46,292             | 0.39%             |
| Namekagon Transit               | \$ 150,000       | \$ 150,000       | \$ 155,000            | 1.31%             |
| Debt Service                    | \$ 782,445       | \$ 1,190,400     | \$ 1,724,730          | 14.58%            |
| Capital Improvement Plan        | \$ -             | \$ 139,480       | \$ -                  | 0.00%             |
| Highway Department              | \$ 1,575,764     | \$ 1,588,600     | \$ 1,689,345          | 14.28%            |
| Previous Year Unused            | \$ -             | \$ -             | \$ 2,052              | 0.02%             |
| Total Operating Levy            | \$ 10,688,975    | \$ 11,176,182    | \$ 11,833,254         | 100.00%           |
| Operating Levy Allowed          | \$ 10,688,975    | \$ 11,178,234    | \$ 11,833,254         |                   |
| Unused                          | \$ -             | \$ 2,052         | \$ -                  |                   |
| <b>Special Purpose Levy</b>     |                  |                  |                       |                   |
| Northern Waters Library Service | \$ 23,631        | \$ 23,631        | \$ 23,868             |                   |
| Weiss Community Library         | \$ 200,000       | \$ 210,000       | \$ 200,000            |                   |
| Winter Public Library           | \$ 73,267        | \$ 75,465        | \$ 78,253             |                   |
| LCO Public Library              | \$ 25,802        | \$ 25,802        | \$ 20,047             |                   |
| Out of County Library           | \$ 21,231        | \$ 20,429        | \$ 17,849             |                   |
| EMS-Operating                   | \$ 1,138,108     | \$ 1,170,581     | \$ 1,504,282          |                   |
| EMS-Capital                     | \$ 107,814       | \$ 217,500       | \$ 223,500            |                   |
| Local Bridge Aid                | \$ 116,540       | \$ 124,325       | \$ 99,645             |                   |
| Total Special Purpose Levy      | \$ 1,706,393     | \$ 1,867,733     | \$ 2,167,444          |                   |
| <b>Total Levy</b>               | \$ 12,395,368    | \$ 13,043,915    | \$ 14,000,698         |                   |
| County Valuation                | \$ 3,732,992,200 | \$ 3,995,635,200 | \$ 4,535,440,000      |                   |
| Tax Levy Rate                   | \$ 3.32          | \$ 3.26          | \$ 3.09               |                   |

## Ambulance Service levy

|                              | <u>2022</u>         | <u>2023</u>         |
|------------------------------|---------------------|---------------------|
| Ambulance Budget - Levy      | \$ 907,481          | \$ 1,241,632        |
| Indirect and Allocated Costs | \$ 263,099          | \$ 262,650          |
| Total Operating Levy         | <u>\$ 1,170,580</u> | <u>\$ 1,504,282</u> |
| Capital Purchases            |                     |                     |
| Ambulance                    | \$ 160,000          | \$ 200,000          |
| Pave Parking Lot             | \$ 20,000           |                     |
| Generator Upgrade            | \$ 20,000           |                     |
| Auto CPR Compression System  | \$ 22,000           |                     |
| IV Pumps                     |                     | \$ 28,000           |
| Less - Sale of Ambulance     | <u>\$ (4,500)</u>   | <u>\$ (4,500)</u>   |
| Total Capital Purchases      | <u>\$ 217,500</u>   | <u>\$ 223,500</u>   |
| Total Ambulance Service Levy | <u>\$ 1,388,080</u> | <u>\$ 1,727,782</u> |
| Equalized Value              | \$ 3,995,635,200    | \$ 4,535,440,000    |
| Levy Rate/\$1,000            | <u>\$ 0.347</u>     | <u>\$ 0.381</u>     |

# Library service

|                                    | <u>Levy</u> | <u>2019</u> | <u>2020</u> | <u>2021</u> | <u>2022</u> | <u>2023 Request</u> | <u>2023 Admin</u> | Formula       |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------------|---------------|
| Northern Waters Library Service    | Exempt      | \$ 23,397   | \$ 23,631   | \$ 23,631   | \$ 23,631   | \$ 23,868           | \$ 23,868         | State Statute |
| Weiss Community Library            | Exempt      | \$ 200,000  | \$ 200,000  | \$ 200,000  | \$ 210,000  | \$ 210,000          | \$ 200,000        | 122,645.00    |
| Winter Public Library              | Exempt      | \$ 73,267   | \$ 73,267   | \$ 73,267   | \$ 75,465   | \$ 78,253           | \$ 78,253         | 1,997.42      |
| LCO Ojibwa Comm. Library           | Exempt      | \$ 27,947   | \$ 31,737   | \$ 25,802   | \$ 25,802   | \$ 20,047           | \$ 20,047         | 20,046.90     |
| LCO Ojibwa Comm. Library - capital | Exempt      | \$ 10,500   |             |             |             |                     |                   |               |
| Ashland Vaughn Public Library      | Exempt      | \$ 970      | \$ 425      | \$ 205      |             | \$ 76               | \$ 76             |               |
| Barron Public Library              | Exempt      |             | \$ 64       |             | \$ 164      |                     |                   |               |
| Bayfield Public Library            | Exempt      | \$ 44       | \$ 74       | \$ 25       | \$ 70       | \$ 2,784            | \$ 2,784          |               |
| Bruce Area Library                 | Exempt      | \$ 1,943    | \$ 1,398    | \$ 954      | \$ 857      | \$ 465              | \$ 465            |               |
| Cumberland Public Library          | Exempt      |             | \$ 143      |             |             | \$ 38               | \$ 38             |               |
| Drummond Public Library            | Exempt      | \$ 1,136    | \$ 217      | \$ 1,448    | \$ 917      |                     |                   |               |
| Forest Lodge Public Library        | Exempt      | \$ 3,352    | \$ 3,243    | \$ 3,476    | \$ 5,459    | \$ 2,784            | \$ 2,784          |               |
| Grantsburg Public Library          | Exempt      |             |             |             |             | \$ 5                | \$ 5              |               |
| Iron River Public Library          | Exempt      |             |             | \$ 66       |             |                     |                   |               |
| Legion Memorial Library Mellen     | Exempt      |             |             |             | \$ 57       |                     |                   |               |
| Madeline Island Public Library     | Exempt      | \$ 553      |             |             |             |                     |                   |               |
| Park Falls Public Library          | Exempt      | \$ 1,097    | \$ 672      |             |             |                     |                   |               |
| Rice Lake Public Library           | Exempt      | \$ 8,201    | \$ 8,521    | \$ 8,990    | \$ 7,161    | \$ 9,523            | \$ 9,523          |               |
| Rusk County Comm. Library          | Exempt      | \$ 10,405   | \$ 6,137    | \$ 3,158    | \$ 3,825    | \$ 1,821            | \$ 1,821          |               |
| Shell Lake Public Library          | Exempt      |             | \$ 215      | \$ 155      |             |                     |                   |               |
| Spooner Memorial Library           | Exempt      | \$ 658      | \$ 770      | \$ 1,578    | \$ 1,687    | \$ 328              | \$ 328            |               |
| Superior Public Library            | Exempt      | \$ 1,108    | \$ 798      | \$ 1,005    | \$ 232      |                     |                   |               |
| Washburn Public Library            | Exempt      | \$ 79       | \$ 119      | \$ 171      |             | \$ 25               | \$ 25             |               |
| Subtotal Out of County             |             | \$ 40,047   | \$ 22,794   | \$ 21,231   | \$ 20,429   | \$ 17,849           | \$ 17,849         |               |
| Total Library Aid                  |             | \$ 364,659  | \$ 351,429  | \$ 343,931  | \$ 345,327  | \$ 350,017          | \$ 340,017        |               |

## Outside organizations funded by operating tax levy

|                                        | Approved<br><u>2020</u> | Approved<br>2021 | Approved<br><u>2022</u> | Requested<br><u>2023</u> | Administrator<br><u>2023</u> |
|----------------------------------------|-------------------------|------------------|-------------------------|--------------------------|------------------------------|
| Sawyer County Fair                     | \$31,250                | \$45,000         | \$45,000                | \$50,000                 | \$47,000                     |
| Senior Resource Center                 | \$101,892               | \$101,892        | \$105,000               | \$146,577                | \$120,111                    |
| Hayward Lakes Visitors & Convention    | \$50,000                | \$50,000         | \$10,000                | \$50,000                 | \$50,000                     |
| Northwest Regional Planning Commission | \$35,671                | \$35,552         | \$35,044                | \$35,387                 | \$35,387                     |
| Economic Development Corporation       | \$25,000                | \$25,000         | \$25,000                | \$25,000                 | \$25,000                     |
| Namekagon Transit                      | \$150,000               | \$150,000        | \$150,000               | \$175,000                | \$155,000                    |
| Clean Sweep                            | \$10,087                | \$10,087         | \$10,087                | \$10,087                 | \$10,087                     |
| ITBEC                                  | \$3,000                 | \$3,000          | \$3,000                 | \$3,000                  | \$3,000                      |



## Appropriating funds to nonprofit organizations

| Entity Name                            | Statutory Authority                    |
|----------------------------------------|----------------------------------------|
| Northern Waters Library Systems        | Wis. Stat. § 43.53; Wis. Stat. § 43.57 |
| Sawyer County Fair                     | Wis. Stat. § 50.56(4)                  |
| Senior Resource Center                 | Wis. Stat. § 59.53(11)                 |
| Hayward Lakes Visitors & Convention    | Wis. Stat. § 59.56(10)                 |
| Northwest Regional Planning Commission | Wis. Stat. § 66.0309(13)-(14)          |
| Economic Development Corp.             | Wis. Stat. § 59.57 (1)                 |
| Namekagon Transit                      | Wis. Stat. § 59.58(3)                  |
| Clean Sweep                            | Wis. Stat. § 59.70                     |

**2023 - 2027 Requested Capital Projects Summary**

|                                             | <u>2023</u>               | <u>2024</u>               | <u>2025</u>               | <u>2026</u>               | <u>2027</u>               |
|---------------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| <b>Fund Balance - Beginning of Year</b>     | <b>160,000</b>            | <b>149,000</b>            | <b>153,000</b>            | <b>317,000</b>            | <b>321,000</b>            |
| <b>EXPENDITURES</b>                         |                           |                           |                           |                           |                           |
| General Government                          | \$411,600                 | \$140,325                 | \$189,000                 | \$21,000                  | \$223,000                 |
| County Fleet                                | \$0                       | \$0                       | \$0                       | \$0                       | \$0                       |
| Justice and Public Safety                   | \$515,000                 | \$546,000                 | \$500,000                 | \$505,000                 | \$510,000                 |
| Public Works                                | \$41,000                  | \$160,000                 | \$212,500                 | \$270,000                 | \$165,000                 |
| Public Works - Highway                      | \$2,160,000               | \$2,275,000               | \$2,335,000               | \$2,405,000               | \$2,465,000               |
| Health and Human Services                   | \$0                       | \$0                       | \$40,000                  | \$0                       | \$0                       |
| Conservation & Development                  | \$80,207                  | \$49,207                  | \$849,207                 | \$0                       | \$0                       |
| <b>Total Gross Expenditures</b>             | <b><u>\$3,207,807</u></b> | <b><u>\$3,170,532</u></b> | <b><u>\$4,125,707</u></b> | <b><u>\$3,201,000</u></b> | <b><u>\$3,363,000</u></b> |
| <b>REVENUES</b>                             |                           |                           |                           |                           |                           |
| <b>Project Specific</b>                     |                           |                           |                           |                           |                           |
| Veterans Transportation Grant               | \$4,000                   | \$4,000                   | \$4,000                   | \$4,000                   | \$4,000                   |
| State-DNR Dam Grant                         | \$0                       | \$0                       | \$400,000                 | \$0                       | \$0                       |
| Airport Entitlement Funds                   | \$0                       | \$0                       | \$150,000                 | \$150,000                 | \$150,000                 |
| Airport State Funds                         | \$12,500                  | \$0                       | \$7,500                   | \$7,500                   | \$7,500                   |
| Sale of Assets - Vehicles                   | \$4,500                   | \$4,500                   | \$0                       | \$0                       | \$0                       |
| Land Records/Surveyor - 212 Grant           | \$0                       | \$7,000                   | \$330,000                 | \$0                       | \$0                       |
| LRIP Funds                                  | \$0                       | \$100,000                 | \$0                       | \$100,000                 | \$0                       |
| Proceeds From Debt Issuance-Facility        | \$8,500                   | \$0                       | \$0                       | \$0                       | \$0                       |
| Proceeds From Debt Issuance-Dams            | \$0                       | \$0                       | \$400,000                 | \$0                       | \$0                       |
| Proceeds From Debt Issuance-Equipment       | \$1,343,807               | \$1,238,532               | \$1,053,207               | \$1,043,500               | \$960,500                 |
| <b>Subtotal Revenues-Project Specific</b>   | <b><u>\$1,373,307</u></b> | <b><u>\$1,354,032</u></b> | <b><u>\$2,344,707</u></b> | <b><u>\$1,305,000</u></b> | <b><u>\$1,122,000</u></b> |
| <b>Transfers &amp; Fund Balance Applied</b> |                           |                           |                           |                           |                           |
| Transfer From Fund 223 - Car Pool           | \$0                       | \$0                       | \$0                       | \$0                       | \$0                       |
| <b>Subtotal Transfers for Capital Uses</b>  | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         | <b><u>\$0</u></b>         |
| <b>Tax Levy</b>                             |                           |                           |                           |                           |                           |
| Operating Levy                              | \$0                       | \$0                       | \$0                       | \$0                       | \$0                       |
| EMS                                         | \$223,500                 | \$220,500                 | \$200,000                 | \$200,000                 | \$200,000                 |
| Highway Levy                                | \$1,600,000               | \$1,600,000               | \$1,745,000               | \$1,700,000               | \$1,845,000               |
| <b>Subtotal Tax Levy</b>                    | <b><u>\$1,823,500</u></b> | <b><u>\$1,820,500</u></b> | <b><u>\$1,945,000</u></b> | <b><u>\$1,900,000</u></b> | <b><u>\$2,045,000</u></b> |
| <b>Total Revenues</b>                       | <b><u>\$3,196,807</u></b> | <b><u>\$3,174,532</u></b> | <b><u>\$4,289,707</u></b> | <b><u>\$3,205,000</u></b> | <b><u>\$3,167,000</u></b> |
| <b>Fund Balance - End of Year</b>           | <b><u>\$149,000</u></b>   | <b><u>\$153,000</u></b>   | <b><u>\$317,000</u></b>   | <b><u>\$321,000</u></b>   | <b><u>\$125,000</u></b>   |
| <b>Expenses Double Check</b>                | <b>\$3,207,807</b>        | <b>\$3,170,532</b>        | <b>\$4,125,707</b>        | <b>\$3,201,000</b>        | <b>\$3,363,000</b>        |
| <b>Revenue Double Check</b>                 | <b>\$3,196,807</b>        | <b>\$3,174,532</b>        | <b>\$4,289,707</b>        | <b>\$3,205,000</b>        | <b>\$3,167,000</b>        |
| <b>Net</b>                                  | <b>(\$11,000)</b>         | <b>\$4,000</b>            | <b>\$164,000</b>          | <b>\$4,000</b>            | <b>(\$196,000)</b>        |

Budget Year 2023

Capital Purchases through Debt Issue

| Highway                                           | Cost        |
|---------------------------------------------------|-------------|
| Tandem-Axle Truck                                 | \$250,000   |
| Motorgrader                                       | \$150,000   |
| Box for Patrol Truck                              | \$25,000    |
| Router                                            | \$30,000    |
| Vibratory Roller                                  | \$70,000    |
| Miscellaneous                                     | \$35,000    |
| Other                                             |             |
| IT - Sheriff Cams Phase II                        | \$254,200   |
| IT - Fault Tolerance Phase 2                      | \$20,000    |
| IT - Network Infrastructure                       | \$20,000    |
| Maintenance - Skid Steer with Box Plow            | \$49,600    |
| Maintenance - Heat Pump Replacements              | \$16,500    |
| Maintenance - 72" Brush Cutter                    | \$9,300     |
| Maintenance - Skid Steer Trailer                  | \$6,500     |
| County Fair - Motor Sports Arena Lights and Sound | \$7,500     |
| County Fair - Animal Barn Roof                    | \$5,000     |
| County Fair - Motor Sports Arena Hillside Repair  | \$10,000    |
| County Fair - Motor Sports Signage                | \$4,500     |
| Courts - Keypad Access                            | \$2,500     |
| Courts - Remodel RIP Office                       | \$6,000     |
| Law Enforcement - Sheriff-Body Cameras & Tasers   | \$50,000    |
| Law Enforcement - Squads and Setup (4)            | \$237,000   |
| Airport Door                                      | \$8,000     |
| Airport Design & Replace Airport Vault            | \$4,000     |
| Airport Master Plan                               | \$16,500    |
| Zoning-Lake Loretta Fish Stocking                 | \$12,000    |
| Forestry - Snowmobile Trailer                     | \$19,000    |
| Forestry - Pickup 3/4 Ton                         | \$49,207    |
| Total                                             | \$1,367,307 |

Current Debt Service Repayment Schedule

Budget Year 2023

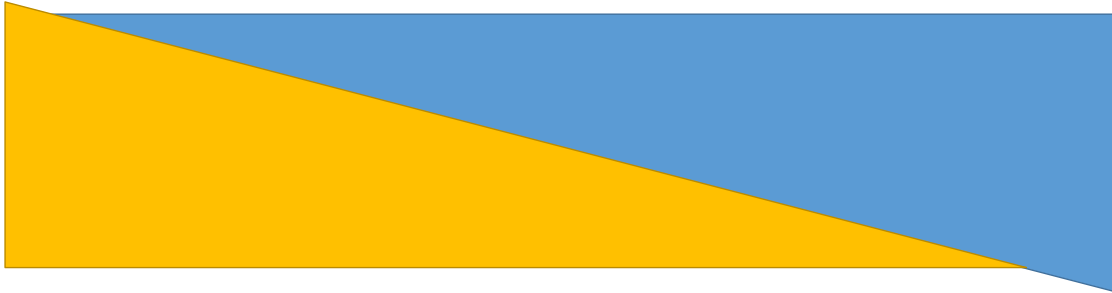
|                                  | 2012<br>GO Refinance | 2019<br>Ambulance | 2021<br>Capital | 2022<br>Courthouse | Payment<br>Total(Levy) |
|----------------------------------|----------------------|-------------------|-----------------|--------------------|------------------------|
| Beginning Balance<br><b>2023</b> | \$ 405,000           | \$ 450,394        | \$ 900,000      | \$ 8,000,000       | \$ 9,755,394           |
| Principal                        | \$ 200,000           | \$ 58,478         | \$ 900,000      | \$ 345,000         | \$ 1,503,478           |
| Capitalized                      |                      |                   |                 | \$ (152,310)       | \$ (152,310)           |
| Interest                         | \$ 6,560             | \$ 14,277         | \$ 22,500       | \$ 330,226         | \$ 373,563             |
| Total<br><b>2024</b>             | \$ 206,560           | \$ 72,755         | \$ 922,500      | \$ 522,916         | \$ <b>1,724,731</b>    |
| Principal                        | \$ 205,000           | \$ 60,331         | \$ -            | \$ 310,000         | \$ 575,331             |
| Interest                         | \$ 2,255             | \$ 12,424         | \$ -            | \$ 214,950         | \$ 229,629             |
| Total<br><b>2025</b>             | \$ 207,255           | \$ 72,755         | \$ -            | \$ 524,950         | \$ <b>804,960</b>      |
| Principal                        | \$ -                 | \$ 62,244         | \$ -            | \$ 315,000         | \$ 377,244             |
| Interest                         | \$ -                 | \$ 10,511         | \$ -            | \$ 207,125         | \$ 217,636             |
| Total<br><b>2026</b>             | \$ -                 | \$ 72,755         | \$ -            | \$ 522,125         | \$ <b>594,880</b>      |
| Principal                        | \$ -                 | \$ 64,217         | \$ -            | \$ 325,000         | \$ 389,217             |
| Interest                         | \$ -                 | \$ 8,538          | \$ -            | \$ 197,525         | \$ 206,063             |
| Total<br><b>2027</b>             | \$ -                 | \$ 72,755         | \$ -            | \$ 522,525         | \$ <b>595,280</b>      |
| Principal                        | \$ -                 | \$ 66,253         | \$ -            | \$ 335,000         | \$ 401,253             |
| Interest                         | \$ -                 | \$ 6,502          | \$ -            | \$ 187,625         | \$ 194,127             |
| Total<br><b>2028-2042</b>        | \$ -                 | \$ 72,755         | \$ -            | \$ 522,625         | \$ <b>595,380</b>      |
| Principal                        | \$ -                 | \$ 138,871        | \$ -            | \$ 6,370,000       | \$ 6,508,871           |
| Interest                         | \$ -                 | \$ 6,637          | \$ -            | \$ 1,474,380       | \$ 1,481,017           |
| Total                            | \$ -                 | \$ 145,508        | \$ -            | \$ 7,844,380       | \$ 7,989,888           |
| Ending Balance                   | \$ -                 | \$ -              | \$ -            | \$ -               | \$ -                   |

\*It is anticipated that the County will continue to issue capital improvement debt in 2023 and beyond with a projected annual Debt Service Levy of **\$1,983,794**.



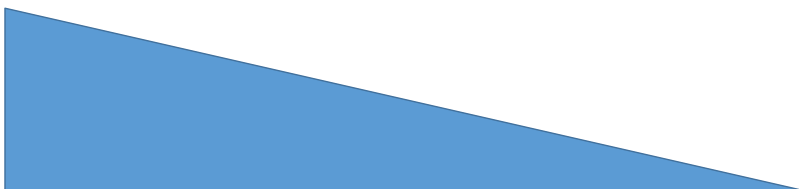
## Sawyer County Tax Rate History

| Year     | Tax Rate | % Increase |
|----------|----------|------------|
| 2023 Est | \$3.09   | -3.61%     |
| 2022     | \$3.26   | -1.62%     |
| 2021     | \$3.32   | 4.53%      |
| 2020     | \$3.18   | -1.58%     |
| 2019     | \$3.23   | 3.99%      |
| 2018     | \$3.10   | -0.26%     |
| 2017     | \$3.11   | 3.84%      |
| 2016     | \$3.00   | -0.26%     |
| 2015     | \$3.01   | 0.00%      |
| 2014     | \$2.99   | 1.02%      |
| 2013     | \$2.94   | 6.99%      |
| 2012     | \$2.75   | 2.62%      |



# **(DRAFT) SAWYER COUNTY FEES & PAYMENTS**

By  
Department  
**2023**





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## SAWYER COUNTY AMBULANCE

|                                              | <u>Charge</u>                        |
|----------------------------------------------|--------------------------------------|
| Basic Life Support Transport                 | \$ 1,000.00                          |
| Advanced Life Support 1 Transport            | \$ 1,200.00                          |
| Advanced Life Support 2 Transport            | \$ 1,500.00                          |
| Basic Life Support on Scene Care             | \$ 400.00                            |
| Advanced Life Support on Scene Care          | \$ 650.00                            |
| Specialty Transport                          | \$ 1,800.00                          |
| Event Coverage:                              |                                      |
| BLS Staffed Ambulance (1)                    | <del>\$150/Hour</del> \$175/per hour |
| ALS Staffed Ambulance (1)                    | <del>\$175/Hour</del> \$225/per hour |
| Mileage - <del>\$21.00/per Loaded Mile</del> | \$24.00/per loaded mile              |

## SAWYER COUNTY CHILD SUPPORT

|                                |    | <u>Charge</u> |      |
|--------------------------------|----|---------------|------|
| Photo Copies:                  |    |               |      |
| 1 Sided                        | \$ | 0.25          | Page |
| 2 Sided                        | \$ | 0.35          | Page |
| Reports:                       |    |               |      |
| KIDS System                    | \$ | 1.75          |      |
| Participant Account Statements |    | n/c           |      |
| Locate a Parent Service Fee    | \$ | 25.00         |      |

## SAWYER COUNTY CLERK

|                                  | <u>Total<br/>Charge</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <u>County<br/>Share</u> | <u>Mediation<br/>Share</u> | <u>Statute</u> | <u>Stat<br/>Share</u> |
|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------------|----------------|-----------------------|
| Marriage License                 | \$ 100.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$ 55.00                | \$ 20.00                   | 767.405        | \$ 25.00              |
| Work Permit                      | \$ 10.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 2.50                 |                            |                | \$ 7.50               |
| Plat book                        | \$ 30.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 30.00                |                            |                |                       |
| County Directory                 | \$2.50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$2.50                  |                            |                |                       |
| Copy Charge                      | 0.25                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 0.25                    |                            |                |                       |
| Election Fees - Municipal Clerks | <div> <div> <del>\$1.00</del> \$1.50           </div> <div>             Maintain WISVOTE             <div>Per Registered Voter on March 31 of each year</div> </div> </div> <div> <div> <del>\$1.00</del> \$1.25           </div> <div>             Scan Poll Book             <div>Per Registered Voter</div> </div> </div> <div> <div> <del>\$1.00</del> \$1.25           </div> <div>             Monitor Absentees             <div>Per Registered Voter</div> </div> </div> <div>             \$50 per election to Troubleshoot/correct errors on reconciliation           </div> |                         |                            |                |                       |

\$20.00 Programming \$20.00 Per Municipality

## SAWYER COUNTY CORONER

### Charge

#### Current Rates

|                       |    |        |      |
|-----------------------|----|--------|------|
| Death Certificate     | \$ | 100.00 |      |
| Cremation Release     | \$ | 50.00  |      |
| Mileage Reimbursement | \$ | 0.53   | Mile |
| Hourly Rate           | \$ | 16.00  |      |

#### Coroners Office Services

|                                              |                      |           |
|----------------------------------------------|----------------------|-----------|
| Local Removal (when unable to locate family) | <del>\$ 100.00</del> | \$250.00  |
| Refrigeration                                | \$                   | 10.00 Day |
| Transport to Eau Claire                      | \$                   | 225.00    |
| Transport to Minneapolis                     | <del>\$ 250.00</del> | \$475.00  |
| Transport to Eau Claire w/Driver             | \$                   | 250.00    |
| Transport to Minneapolis w/Driver            | \$                   | 300.00    |
| Body Bag                                     | <del>\$ 20.00</del>  | \$50.00   |

SAWYER COUNTY CRIMINAL JUSTICE

|                            | <u>Charge</u> |                |
|----------------------------|---------------|----------------|
| Electronic Monitoring      | \$            | 20.00 Per Day  |
| Portable Breath Test Kiosk | \$            | 2.50 Each Test |

**SAWYER COUNTY DISTRICT ATTORNEY**

|                  | <u>Charge</u>                        |
|------------------|--------------------------------------|
| Public Defender  | \$ 0.20 Page                         |
| Private Attorney | \$ 5.00 Up to 25 Pages               |
| Private Attorney | \$ 10.00 Over 25 Pages               |
| Private Attorney | \$ 0.25 Page over 50<br>Plus Postage |
| CD's             | \$ 5.00 Per                          |
| Flash Drives     | \$ 10.00 Per                         |

# SAWYER COUNTY DOG POUND

|                                                       | <u>Charge</u>      | <u>County</u>           | <u>State</u>             |
|-------------------------------------------------------|--------------------|-------------------------|--------------------------|
| Dogs                                                  |                    |                         |                          |
| Spayed                                                | \$ <del>8.00</del> | \$10 \$ <del>7.85</del> | \$ 9.85 \$ 0.15          |
| Neutered                                              | \$ <del>8.00</del> | \$10 \$ <del>7.85</del> | \$ 9.85 \$ 0.15          |
| Unspayed/neutered                                     | \$ 15.00           | \$ 14.60                | \$ 0.40                  |
| Kennel/Board Fee                                      | <del>\$10</del>    | \$20                    | \$20/inpound<br>\$20/day |
| Late Fee - Per Dog                                    |                    |                         |                          |
| April 1 - April 30                                    | \$ 10.00           | \$ 10.00                |                          |
| May 1 - May 31                                        | \$ 20.00           | \$ 20.00                |                          |
| June 1 - December 31                                  | \$ 30.00           | \$ 30.00                |                          |
| Multiple Dog Licenses<br>(up to 12 dogs)              | \$ 75.00           | \$ 73.25                | \$ 1.75                  |
| Late Fee Multiple Dogs                                |                    |                         |                          |
| April 1 - April 30                                    | \$ 100.00          | \$ 100.00               |                          |
| May 1 - December 31                                   | \$ 125.00          | \$ 125.00               |                          |
| Facility Fee<br>(Grooming, boarding, pet store, etc.) | \$ 50.00           | \$ 50.00                |                          |

# SAWYER COUNTY FORESTRY DEPARTMENT

|                                                                                                | <u>Charge</u> | <u>County Share</u>                            | <u>Township Share</u> |
|------------------------------------------------------------------------------------------------|---------------|------------------------------------------------|-----------------------|
| Firewood/Wood Residue Permit<br>(2 sites per permit)                                           | \$ 10.00      | \$ 10.00                                       |                       |
| Christmas Tree Permit<br>Max of 3 trees per permit                                             | \$ 5.00       | \$ 4.50                                        | \$ 0.50               |
| Bough Cutting Permit                                                                           |               |                                                |                       |
| Individual Use Permit                                                                          | \$ 10.00      | \$ 9.00                                        | \$ 1.00               |
| Seller's Permit                                                                                | \$ 50.00      | \$ 45.00                                       | \$ 5.00               |
| Camping Permit<br>(max of 10 days per permit)                                                  | \$ 7.00       | \$ 7.00                                        | Per Night, Unit       |
| Low Use Access Permit<br>(good for 5 years)                                                    | \$ 25.00      | \$ 25.00                                       |                       |
| Disability Permit<br>(to use motorized vehicles in<br>closed areas of Sawyer County<br>Forest) | Free          | See terms and conditions on permit application |                       |
| Pavilion Reservation at<br>Hatchery Creek Park                                                 | \$ 50.00      | \$ 50.00                                       | Day                   |

## SAWYER COUNTY HIGHWAY

|                               |                         | <u>Charge</u> |                    |
|-------------------------------|-------------------------|---------------|--------------------|
| Copies                        |                         |               |                    |
| One Sided                     |                         |               |                    |
|                               | 8 1/2 x 11              | \$            | 0.25               |
|                               | 8 1/2 x 14              | \$            | 0.25               |
|                               | 11 x 14                 | \$            | 0.35               |
|                               | Ledger Sized            | \$            | 1.00               |
| Two Sided                     |                         |               |                    |
|                               | 8 1/2 x 11              | \$            | 0.35               |
|                               | 8 1/2 x 14              | \$            | 0.35               |
|                               | 11 x 14                 | \$            | 0.50               |
| Reproduction of Recorded Tape |                         | \$            | 5.00 Per Tape      |
| Fax Fee                       |                         | \$            | 1.00               |
|                               |                         | \$            | 0.25 Page          |
| Engineer Copy                 |                         | \$            | 0.67 Per Sq Ft     |
|                               | 14 x 16                 | \$            | 1.25               |
|                               | 18 x 24                 | \$            | 2.00               |
|                               | 24 x 36                 | \$            | 4.00               |
|                               | 36 x 36                 | \$            | 6.00               |
|                               | 36 x 42                 | \$            | 7.00               |
|                               | County-Wide Road Map    | \$            | 10.00              |
|                               | 911 Township Maps       | \$            | 7.00               |
|                               | Northwoods Beach        | \$            | 4.00               |
| Computer Color Print          |                         |               |                    |
|                               | 11 x 17                 |               |                    |
|                               | Color 911 Maps          | \$            | 3.50               |
|                               | Color Zone District Map | \$            | 3.50               |
| Blue Prints                   |                         |               |                    |
|                               | 14 x 16                 | \$            | 1.00               |
|                               | 18 x 24                 | \$            | 2.00               |
|                               | 30 x 30                 | \$            | 3.00               |
| Plotter Generated Color       |                         |               |                    |
|                               | Zone District Map       | \$            | 15.00 Per Township |
|                               | 911 Map                 | \$            | 15.00 Per Township |
|                               | County-Wide Road Map    | \$            | 25.00              |

## SAWYER COUNTY HIGHWAY

|                                                     |                     |                   |        |                         |
|-----------------------------------------------------|---------------------|-------------------|--------|-------------------------|
| Plotted Color Maps                                  | (mr = mapping rate) |                   |        |                         |
| Line and Vector Drawings                            |                     |                   |        |                         |
| 24 x 24                                             |                     | \$                | 4.00   | Plus mr/hr              |
| 24 x 36                                             |                     | \$                | 8.00   | Plus mr/hr              |
| 36 x 36                                             |                     | \$                | 12.00  | Plus mr/hr              |
| 36 x 42                                             |                     | \$                | 14.00  | Plus mr/hr              |
| Custom Plotting                                     |                     |                   |        |                         |
| Digital Orthophotography and Solid Fill Drawing     |                     | \$                | 2.10   | Per Sq Ft Plus mr/hr    |
| Mapping Rate                                        |                     | \$                | 30.00  | Per Hour                |
| Digital Format                                      |                     |                   |        |                         |
| Digital Data                                        |                     | \$                | 15.00  | Minimum Charge          |
|                                                     |                     | \$                | 0.15   | Per Megabyte            |
| Digital Orthophotography                            |                     | \$                | 25.00  | Base Per Civil Township |
| Compact Disc                                        |                     | \$                | 2.00   |                         |
| Entire County (License Required)                    |                     |                   |        |                         |
| Mr Sid 1 CD, Tiff 8 CD's                            |                     | \$                | 950.00 |                         |
| 911 Layer With Roads on CD                          |                     | \$                | 12.50  |                         |
| 24 x 36 Glossy printed Ortho Photo                  | 1" = 400'           | \$                | 30.00  |                         |
| 24 x 36 Matte Printed Ortho Photo                   | 1" = 400'           | \$                | 30.00  |                         |
| Information Technology Service Fees                 |                     |                   |        |                         |
| Full Extract of Assessment Database in Excel Format |                     | \$                | 100.00 |                         |
| Single Township or Custom Extract                   |                     | \$30.00 - \$50.00 |        | Volume and Complexity   |

## SAWYER COUNTY HUMAN SERVICES

|                                   | <u>Charge</u> |
|-----------------------------------|---------------|
| Behavioral Health Services Fees   |               |
| OWI Assessment                    | \$ 250.00     |
| AODA/MH Intake Counseling Session | \$ 200.00     |
| AODA/MH Hourly Session            | \$ 150.00     |
| No Show/Late Cancellation Fee     | \$ 50.00      |
| Victim Impact Panel               | \$ 50.00      |
| Out of County Additional Fee      | \$ 50.00      |

## SAWYER COUNTY PUBLIC HEALTH

### Public Health

|                                     |                  |       |           |
|-------------------------------------|------------------|-------|-----------|
| Mantoux (TB) Test                   | \$               | 15.00 | N/A       |
| Immunization Administration Fee     | \$               | 15.00 | \$20.00   |
| Influenza - Reviewed Annually       | \$               | 37.00 | N/A       |
| Sharps Container Only (Small/Large) | \$5.00 / \$10.00 |       |           |
| Sharps Container Disposal Fee       | \$               | 7.00  | Per Pound |

### Reproductive Health

|                                  |    |        |          |
|----------------------------------|----|--------|----------|
| New Client (10 min)              | \$ | 60.00  | N/A      |
| New Client (20 min) (15)         | \$ | 120.00 |          |
| New Client (30 min) (30)         | \$ | 180.00 |          |
| Established Client (5 min)       | \$ | 32.00  |          |
| Established Client (10 min)      | \$ | 64.00  |          |
| Established Client (15 min) (20) | \$ | 96.00  |          |
| Established Client (25 min) (30) | \$ | 126.00 |          |
| Non-Med FP Education             | \$ | 70.00  | \$117.00 |

### Water Tests

|                          |    |        |          |
|--------------------------|----|--------|----------|
| Coliform Bacteria        | \$ | 25.00  |          |
| Nitrate                  | \$ | 25.00  | \$40.00  |
| Arsenic                  | \$ | 35.00  | \$45.00  |
| Coliform Nitrate Combo   | \$ | 45.00  | N/A      |
| Homeowners Package       | \$ | 65.00  | \$60.00  |
| Real Estate Package      | \$ | 80.00  | \$120.00 |
| Metal Package            | \$ | 125.00 | \$100.00 |
| Comprehensive Homeowners |    |        | \$125.00 |

## SAWYER COUNTY PUBLIC HEALTH

### Supplies

|                                              |                 |       |              |                  |
|----------------------------------------------|-----------------|-------|--------------|------------------|
| OCP (Birth Control)                          | \$              | 45.00 |              |                  |
| Depo (Varies by Shipment) (Birth Control)    | \$              | 0.25  | \$11.00      | Fee is establish |
| Nuva Ring (Price Varies by Current Shipment) | \$7.00 / \$9.00 |       |              | Fee is establish |
| Azithromycin 1g                              | \$              | 30.00 |              |                  |
| Ceftriaxone 250 mg 1m                        | \$              | 0.61  | \$30.00      |                  |
| EPT                                          | \$              | 30.00 |              |                  |
| Metronidazole 2g                             | \$              | 10.00 | \$30.00      |                  |
| Emergency Contraception                      | \$              | 36.00 | 30 / \$45.00 | Generic/Brand    |
| Male Condoms                                 | \$              | 0.90  |              |                  |
| Female Condoms                               | \$              | 4.80  |              |                  |

### Tests

|                            |    |       |          |  |
|----------------------------|----|-------|----------|--|
| Dipstick UA                | \$ | 6.00  |          |  |
| CT, GC, Trich              |    |       | NC       |  |
| Pregnancy Test             | \$ | 18.00 |          |  |
| HIV-1, HIV-2 Combo (Blood) | \$ | 20.00 |          |  |
| Lab Handling Fee           | \$ | 5.10  |          |  |
| Copies                     | \$ | 0.25  | Per Page |  |

# SAWYER COUNTY SANITATION

| Facility/License Type                                                                                              | Annual License Fee             | Sawyer County Suggested Fees | Pre-inspections Fee             | Reinspections Fee | Second & Subsequent Reinspection Fee | Late Fee | Operating without a License Fee | Special Condition Inspection Fee |
|--------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|---------------------------------|-------------------|--------------------------------------|----------|---------------------------------|----------------------------------|
| <b>Bed and Breakfast Establishments</b>                                                                            |                                |                              |                                 | (Same as State)   | (Same as State)                      | (85)     | (Same as State)                 | (175)                            |
| Bed and Breakfast Establishments                                                                                   | 175, 120, 328, 110, 121        |                              | 245, 225, 164, 300, 330         | 128               | 170                                  | 100      | 749                             | 250                              |
| <b>Lodging</b>                                                                                                     |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Tourist Rooming House                                                                                              | 145, 120, 237, 110, 121        |                              | 203, 225, 119, 300, 330         | 128               | 170                                  | 100      | 749                             | 250                              |
| Hotel / Motel 5 - 30 Rooms                                                                                         | 387, 225, 307, 205, 221        |                              | 542, 275, 154, 480, 528         | 218               | 290                                  | 100      | 749                             | 250                              |
| Hotel / Motel 31 - 99 Rooms                                                                                        | 556, 310, 490, 280, 308        |                              | 778, 425, 245, 665, 732         | 300               | 400                                  | 100      | 749                             | 250                              |
| Hotel / Motel 100 - 199 Rooms                                                                                      | 691, 390, 665, 355, 391        |                              | 967, 600, 333, 795, 875         | 379               | 505                                  | 100      | 749                             | 250                              |
| Hotel / Motel 200 + Rooms                                                                                          | 796, 540, 665, 490, 539        |                              | 1114, 800, 333, 1185, 1304      | 525               | 700                                  | 100      | 749                             | 250                              |
| <b>Campgrounds</b>                                                                                                 |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Campgrounds (1 - 25 sites)                                                                                         | 241, 195, 258, 175, 193        |                              | 337, 300, 129, 380, 418         | 180               | 240                                  | 100      | 749                             | 250                              |
| Campgrounds (26 - 50 sites)                                                                                        | 293, 275, 336, 250, 275        |                              | 410, 375, 168, 565, 622         | 263               | 350                                  | 100      | 749                             | 250                              |
| Campgrounds (51 - 100 sites)                                                                                       | 339, 335, 427, 305, 336        |                              | 475, 500, 214, 700, 770         | 319               | 425                                  | 100      | 749                             | 250                              |
| Campgrounds (101 - 199 sites)                                                                                      | 387, 390, 465, 355, 391        |                              | 542, 625, 233, 830, 913         | 375               | 500                                  | 100      | 749                             | 250                              |
| Campgrounds (200 + sites)                                                                                          | 435, 450, 490, 410, 451        |                              | 609, 750, 250, 965, 1062        | 435               | 580                                  | 100      | 749                             | 250                              |
| <b>Recreational and Educational Camps</b>                                                                          |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Recreational or Educational Campgrounds                                                                            | 241, 555, 253, 505, 556        |                              | 337, 800, 127, 1200, 1320       | 540               | 720                                  | 100      | 749                             | 250                              |
| <b>Operation of Public Swimming Pool</b>                                                                           |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Pool/Hot Tub (Seasonal/Year Round)                                                                                 | 245, 230, 656/904, 420, 165    |                              | 343, 150, 328/452, 200, 165     | 75                | 50                                   | 100      | 749                             | 250                              |
| Water Attraction (Seasonal/Year Round)                                                                             | 324, 260, 717/962, na, na      |                              | 454, 175, 358/481, na, na       | 75                | 50                                   | 100      | 749                             | 250                              |
| Water Attraction with up to 2 pool slides                                                                          | 574, 300, 1049, na, na         |                              | 804, 250, 524, na, na           | 125               | 50                                   | 100      | 749                             | 250                              |
| <b>Retail Food Establishments</b>                                                                                  |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Food Sales of \$1,000,000 and processes potentially hazardous food                                                 | 1439, 755, 1299, 685, 754      |                              | 2015, 400, 649, 1215, 385       | 450               | na                                   | 100      | 749                             | 250                              |
| Food Sales of \$25,000 but less than \$1,000,000 and processes potentially hazardous food                          | 817-947, 295, 564, 265, 292    |                              | 864-1326, 350, 282, 380, 275    | 190               | na                                   | 100      | 749                             | 250                              |
| Food Sales of at least \$25,000 and is engaged in food processing, but does not process potentially hazardous food | 534, 210, 433, 190, 209        |                              | 1653, 225, 216, 250, 165        | 190               | na                                   | 100      | 749                             | 250                              |
| Food sales of less than \$25,000 and is engaged in food processing                                                 | 484, 70, 205, 60, 66           |                              | 678, 135, 103, 250, 138         | 90                | na                                   | 100      | 749                             | 250                              |
| Does not engage in food processing                                                                                 | 157, 50, 179, 45, 50           |                              | 220, 110, na, 60, 138           | 90                | na                                   | 100      | 749                             | 250                              |
| Prepackaged Restaurant                                                                                             | 157, 115, 284, 105, 116        |                              | 220, 145, 142, 130, 143         | 98                | 130                                  | 100      | 749                             | 250                              |
| Simple Restaurant                                                                                                  | 4-617, 255, 466-776, 230, 253  |                              | 678-864, 250, 233-388, 320, 35  | 240               | 320                                  | 100      | 749                             | 250                              |
| Moderate Restaurant                                                                                                | 2-781, 365, 668-1114, 330, 363 |                              | 927-1093, 350, 334-557, 470, 51 | 353               | 470                                  | 100      | 749                             | 250                              |
| Complex Restaurant                                                                                                 | 957, 595, 1094-1823, 540, 594  |                              | 1162-1340, 550, 547-911, 770, 8 | 578               | 770                                  | 100      | 749                             | 250                              |
| Temporary Restaurant                                                                                               | 185, na, 200, 170,             |                              | 259, na, 60, 300                | 0                 | 0                                    | 100      | 749                             | 250                              |
| Mobile Restaurant Base w/out food prep                                                                             | 157, 115, 180, na, 165         |                              | 220, 145, 125, na, 182          | 98                | 130                                  | 100      | 749                             | 250                              |
| Additional Area                                                                                                    | 103, 110                       |                              | 144, 145                        | 0                 | 0                                    | 100      | 749                             | 250                              |
| Vending Machine Commissary                                                                                         |                                |                              |                                 | 300               | 400                                  | 100      | 749                             | 250                              |
| Vending Machine Commissary-Storage                                                                                 |                                |                              |                                 | 233               | 310                                  | 100      | 749                             | 250                              |
| Vending Machine Operator                                                                                           |                                |                              |                                 | 0                 | 0                                    | 100      | 749                             | 250                              |
| Vending Machine Permit (each machine)                                                                              |                                |                              |                                 | 0                 | 0                                    | 100      | 749                             | 250                              |
| <b>Tattooing and Body Piercing</b>                                                                                 |                                |                              |                                 |                   |                                      |          |                                 |                                  |
| Tattoo Establishment                                                                                               | 241, 150, 359, 135             |                              | 337, 255, 180, 255              | 113               | 150                                  | 100      | 749                             | 250                              |
| Body Piercing Establishment                                                                                        | 241, 150, 359, 135             |                              | 337, 255, 180, 255              | 113               | 150                                  | 100      | 749                             | 250                              |

|                                                         |                    |  |                    |     |     |     |     |     |
|---------------------------------------------------------|--------------------|--|--------------------|-----|-----|-----|-----|-----|
| Combined Tattoo & Body Piercing Est.                    | 365, 240, 665, 220 |  | 511, 350, 333, 400 | 180 | 240 | 100 | 749 | 250 |
| Practitioner                                            |                    |  |                    |     |     |     |     |     |
| Temporary Establishment                                 | na, 115, 665, 170  |  | na, 115, na, 300   |     |     |     |     |     |
| Brown, Trempealeau, Eau Claire, Douglas/Vilas, Bayfield |                    |  |                    |     |     |     |     |     |

## SAWYER COUNTY LAND RECORDS

### Charge

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Supplies, tape \$ 5.00 — Per tape, requester

#### Fax Fee

\$ 1.00 Sending/Receiving  
\$ 0.25 Page

#### Printed Map Products

(cr = custom rate)

|                                      |    |       |                            |
|--------------------------------------|----|-------|----------------------------|
| 18 x 24                              | \$ | 6.00  | Plus cr/hour               |
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| 36 x 36                              | \$ | 18.00 | Plus cr/hour               |
| 36 x 42                              | \$ | 27.00 | Plus cr/hour               |
| Custom Page Size                     | \$ | 2.00  | Per Sq. foot, plus ch/hour |
| Custom Project Hourly Rate (cr/hour) | \$ | 30.00 |                            |

#### 911 Map Book

\$ 15.00

## SAWYER COUNTY LAND RECORDS

### Printed Map Products - Continued

#### Orthophotography & Plat Book

|                                              |    |       |      |
|----------------------------------------------|----|-------|------|
| 8 1/2 x 11 email & counter                   | \$ | 1.00  | Page |
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| Postal mailing                               | \$ | 0.50  | Page |
| 24 x 36 Orthophotography printed on photo pa | \$ | 30.00 | Page |

### Digital Format - Add material costs to all projects

#### Materials cost

|       |    |      |
|-------|----|------|
| 1 CD  | \$ | 2.00 |
| 1 DVD | \$ | 3.00 |

#### Orthophotography

|                                                   |                                   |                                               |
|---------------------------------------------------|-----------------------------------|-----------------------------------------------|
| 1 Civil Township 1 foot res. b/w                  | \$                                | 25.00                                         |
| Entire County 1 foot res. b/w (license required)  | \$                                | 200.00                                        |
| 1 Section 6 inch res. b/w                         | \$                                | 10.00                                         |
| Raphy or GIS Data                                 | \$10 minimum charge or \$30.00/hr |                                               |
| Custom project                                    | \$                                | 1.00 Per 100 megabytes                        |
|                                                   | \$                                | 10.00 Minimum charge                          |
| <b>Information Technology Service Fees</b>        |                                   |                                               |
| Full Extract of Assessment Database in Excel Form | \$                                | 100.00                                        |
| Single Township or Custom Extract                 | \$                                | 30.00 - 50.00 Dependant on complexity & volu. |

# SAWYER COUNTY LAW ENFORCEMENT

|                               | <u>Charge</u>       |         |
|-------------------------------|---------------------|---------|
| Copies                        |                     |         |
| Open Records                  | \$ 0.25             | Page    |
| CD                            | \$ 5.00             |         |
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| Alarms                        | \$ 25.00            |         |
| Huber Fee                     | \$ 119.00           | Week    |
| Booking Fee - Jail            | <del>\$ 20.00</del> | \$25.00 |
| Urine Analysis                | \$ 10.00            |         |
| Event Coverage/Building Moves | \$ 65.00            | Hourly  |

## SAWYER COUNTY REGISTER OF DEEDS

|                                  | <u>Statute</u> | <u>Charge</u> |                       |
|----------------------------------|----------------|---------------|-----------------------|
| <b>Real Estate</b>               |                |               |                       |
| Recorded Documents               | 59.43(ar)      | \$ 30.00      |                       |
| Plats                            | 59.43(a1)(h)   | \$ 50.00      |                       |
| Transportation Plat & Amendments | 59.43(ar)      | \$ 25.00      |                       |
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| <b>Vital Records</b>             |                |               |                       |
|                                  |                |               | Additional Copies     |
| Birth                            | 69.22(1)       | \$ 20.00      | \$ 3.00               |
| Death                            | 69.22(1)       | \$ 20.00      | \$ 3.00               |
| Marriage                         | 69.22(1)       | \$ 20.00      | \$ 3.00               |
| Divorce                          | 69.22(1)       | \$ 20.00      | \$ 3.00               |
| <b>Copies</b>                    |                |               |                       |
| Real Estate Copies               | 59.43(2)(B)    | \$ 2.00       | \$1.00 add 'l page    |
| Reports                          | Ordinance      | \$ 0.25       | Page                  |
| Tax Statements                   | Ordinance      | \$ 0.25       | Page                  |
| Fax                              | Ordinance      | \$ 1.00       |                       |
| Certified Stamp                  | 59.43(2)(b)    | \$ 1.00       |                       |
| <b>Online Services</b>           |                |               |                       |
| Laredo (public)                  |                | Free          |                       |
| Authorized Credit card           |                | \$ 1.50       | PNP keeps             |
| Laredo External Users            |                | \$ 85.00      | Minimum Monthly       |
|                                  |                |               | plus .50 page/        |
| Official Records Online          |                | \$ 2.50       | Per each vital record |
| Tapestry                         |                | \$ 500.00     | Average per month     |

## SAWYER COUNTY SURVEYOR

The items and amounts described below are PAYMENTS (outgoing) as bounties to remonumentation, reestablish, or set set new refer

|                                                                                                                                                                                                                  | <u>Payment</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Fee for each government corner perpetuated or reestablished for which there is no U.S. Public Land Survey Monument Record on file.                                                                               | \$ 300.00      |
| Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there are existing references, and a new monument needs to be set.                  | \$ 200.00      |
| Tax Deed                                                                                                                                                                                                         |                |
| Fee will be paid for each corner perpetuated for which there is an existing U.S. Public Land Survey Monument Record on file, there is an existing monument in good condition, and new references need to be set. | \$ 150.00      |

Payment will be made while funds are available on a first come first served basis.

The completed U.S. Public Land Survey Monument Record along with an invoice shall be submitted to the Sawyer County Surveyor

Approval for payment will be made by the County Surveyor

The County Surveyor reserves the right to deny application or payment for remonumentation, if the applicant has failed to provide information to substantiate a reasonable corner position.

## SAWYER COUNTY TREASURER

|                              | <u>Charge</u> |
|------------------------------|---------------|
| Returned Check Fee           | \$ 35.00      |
| Delinquent Tax Listing       | \$ 50.00      |
| Copy/Research                | \$ 0.25       |
| Tax Deed                     |               |
| Advertising Fee              | \$ 10.00      |
| Tax Deed Expense             | \$ 70.00      |
| Preference to Previous Owner |               |
| Administration Fee           | \$ 200.00     |



## SAWYER COUNTY ZONING DEPARTMENT

|                                                                           | <u>Charge</u> |
|---------------------------------------------------------------------------|---------------|
| <b>Land Use Permits - Industrial Structures:</b>                          |               |
| New industrial related establishments                                     | \$ 250.00     |
| Plus \$5.00 per \$1,000 cost of Construction                              |               |
| Additions/alterations to existing industrial buildings                    | \$ 150.00     |
| Plus \$5.00 per \$1,000 cost of Construction                              |               |
| Accessory buildings for existing industrial property                      | \$ 150.00     |
| Plus \$5.00 per \$1,000 cost of Construction                              |               |
| <b>Land Use Permits - New Business Fees (in existing building):</b>       |               |
| Home Occupation                                                           | \$ 25.00      |
| New Small Business, up to 10 employees and up to 3,000 Sq. Ft. Floor Area | \$ 50.00      |
| New Business, 10-20 employees, and up to 5,000 square feet                | \$ 100.00     |
| New Business over 20 employees, and up to 10,000 square feet              | \$ 200.00     |
| New Business over 20 employees, over 10,000 square feet                   | \$ 500.00     |
| <b>Land Use Permits - New Commercial Building:</b>                        |               |
| New Commercial Building - Plus \$5.00 per \$1,000 cost of construction    | \$ 250.00     |
| Additions/alterations to existing commercial buildings                    |               |
| Plus \$5.00 per \$1,000 cost of construction                              | \$ 150.00     |
| Accessory buildings for existing commercial property                      |               |
| Plus \$5.00 per \$1,000 cost of construction                              | \$ 150.00     |
| <b>Telecommunications Facility</b>                                        |               |
| New Construction or Substantial Modification (Class 1 Collocation)        | \$ 3,000.00   |
| Class 2 Collocation                                                       | \$ 500.00     |
| <b>Certified Soil Tests</b>                                               |               |
| Review and filing fee for all certified soil tests                        | \$ 50.00      |
| <b>Sanitary Permits</b>                                                   |               |
| Conventional, holding tanks, mounds, at-grade and in-ground pressure      | \$ 400.00     |
| or other SBD6398 systems (\$100.00 State/\$300.00 County)                 |               |
| Reconnection/Connection permit or other County Permit                     | \$ 100.00     |
| Privies (sealed vault or pit type) or other Non-Plumbing Sanitary Permit  | \$ 150.00     |
| Revision/Transfer fee (plumber to plumber, owner to owner, site change)   | \$ 50.00      |
| Renewal fee (one year)                                                    | \$ 100.00     |
| <b>Register of Deeds</b>                                                  |               |
| *Recording Fee-Sawyer County Register of Deeds (subject to change):       | \$ 30.00      |
| POWTS Maint. Agreement for Holding Tanks and Aerobic                      |               |
| Treatment Unit Servicing Contracts, **FLAT FEE                            |               |
| <b>Wisconsin Fund Grant Program - site inspection and filing</b>          | \$ 125.00     |

## SAWYER COUNTY ZONING DEPARTMENT

|                                                                                                                                                                                                                                                                                                                                                                                                |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Wind Energy Systems Types                                                                                                                                                                                                                                                                                                                                                                      |           |
| Personal and Small                                                                                                                                                                                                                                                                                                                                                                             | \$ 75.00  |
| Large                                                                                                                                                                                                                                                                                                                                                                                          | \$ 500.00 |
| Manure Storage Permit                                                                                                                                                                                                                                                                                                                                                                          | \$1 / AU  |
| Manure Storage Closure                                                                                                                                                                                                                                                                                                                                                                         | \$0       |
| New Mining Pit - also requires Conditional Use Application fee                                                                                                                                                                                                                                                                                                                                 | \$ 200.00 |
| Rezone Applications - Public Hearing filing fee                                                                                                                                                                                                                                                                                                                                                | \$ 500.00 |
| Refilling Fee ( If application needs to be republished)                                                                                                                                                                                                                                                                                                                                        | \$ 150.00 |
| Conditional Use Applications - Public Hearing filing fee + appl. Permit fee if approve                                                                                                                                                                                                                                                                                                         | \$ 350.00 |
| Conditional Use Renewal Fee and Special Events Fee                                                                                                                                                                                                                                                                                                                                             | \$ 300.00 |
| Refilling Fee (If application needs to be republished)                                                                                                                                                                                                                                                                                                                                         | \$ 150.00 |
| Zoning Ordinance Book                                                                                                                                                                                                                                                                                                                                                                          | \$ 15.00  |
| Variance Applications                                                                                                                                                                                                                                                                                                                                                                          |           |
| Board of Appeals                                                                                                                                                                                                                                                                                                                                                                               | \$ 750.00 |
| Administrative Appeals Application or Appeals of Zoning Committee Decisions                                                                                                                                                                                                                                                                                                                    | \$ 750.00 |
| Appeals of Zoning Committee Decisions or to be heard for reconsideration                                                                                                                                                                                                                                                                                                                       | \$ 150.00 |
| Writ Preparation - (plus \$0.25 per page copy fee)                                                                                                                                                                                                                                                                                                                                             | \$ 30.00  |
| Property Inspection - (Contact the Zoning Office for details)                                                                                                                                                                                                                                                                                                                                  | \$ 75.00  |
| County Plat - (\$100.00 Zoning/\$400.00Technical) plus (\$3.00 Zoning/\$27.00 Technical) for each lot over eight (8) (May also require Conditional Use Application fee)                                                                                                                                                                                                                        | \$ 500.00 |
| Sign Permits                                                                                                                                                                                                                                                                                                                                                                                   |           |
| Class C and Class E                                                                                                                                                                                                                                                                                                                                                                            | \$ 75.00  |
| Class D (Billboards)                                                                                                                                                                                                                                                                                                                                                                           | \$ 250.00 |
| Certified Survey Map Review - \$100.00 per map plus \$50.00 per lot (25% Zoning/75% Technical)                                                                                                                                                                                                                                                                                                 |           |
| State Platted Subdivisions - preliminary                                                                                                                                                                                                                                                                                                                                                       |           |
| Filing fee and review plus \$30.00 per lot ( may also require Conditional Use Application fee)                                                                                                                                                                                                                                                                                                 | \$ 500.00 |
| Field inspection - per day                                                                                                                                                                                                                                                                                                                                                                     | \$ 100.00 |
| 911 Applications                                                                                                                                                                                                                                                                                                                                                                               |           |
| New sign                                                                                                                                                                                                                                                                                                                                                                                       | \$ 125.00 |
| Replacement sign                                                                                                                                                                                                                                                                                                                                                                               | \$ 100.00 |
| (2) Temporary Guest Quarters Sign (Yellow Fire Number Sign)                                                                                                                                                                                                                                                                                                                                    | \$ 100.00 |
| Land Use Permits - For Principal Structures (Dwellings):                                                                                                                                                                                                                                                                                                                                       |           |
| Dwellings: Onsite constructed, manufactured, and mobile homes. Fee is based on total square footage of <b>habitable area</b> . Includes basement, second story, third story and loft. <b>Do not include open decks, roofed or screened-in porches, unheated entryways, breezeways they are considered accessory structures. Detached or attached garages use Accessory Building fee chart.</b> |           |

| Square Footage                              | Primary Structure                                  |  | Addition/<br>Alteration |
|---------------------------------------------|----------------------------------------------------|--|-------------------------|
| 100 to 199 sq. ft.                          | \$100.00 <small>temp. guest structure only</small> |  | \$ 75.00                |
| 200 to 349 sq. ft.                          | \$150.00 <small>temp. guest structure only</small> |  | \$ 100.00               |
| 350 to 499 sq. ft.                          | \$200.00 <small>temp. guest structure only</small> |  | \$ 125.00               |
| 500 to 999 sq. ft. min. principal structure | \$ 250.00                                          |  | \$ 150.00               |
| 1,000 to 1,499 sq. ft.                      | \$ 300.00                                          |  | \$ 175.00               |
| 1,500 to 1,999 sq. ft.                      | \$ 350.00                                          |  | \$ 200.00               |
| 2,000 to 2,499 sq. ft.                      | \$ 400.00                                          |  | \$ 225.00               |
| 2,500 to 2,999 sq. ft.                      | \$ 450.00                                          |  | \$ 250.00               |
| 3,000 to 3,499 sq. ft.                      | \$ 500.00                                          |  | \$ 275.00               |
| 3,500 to 3,999 sq. ft.                      | \$ 550.00                                          |  | \$ 300.00               |
| 4,000 to 4,499 sq. ft.                      | \$ 600.00                                          |  | \$ 325.00               |
| 4,500 to 4,999 sq. ft.                      | \$ 650.00                                          |  | \$ 350.00               |
| 5,000 to 5,499 sq. ft.                      | \$ 700.00                                          |  | \$ 375.00               |
| 5,500 to 5,999 sq. ft.                      | \$ 750.00                                          |  | \$ 400.00               |
| 6,000 to 6,499 sq. ft.                      | \$ 800.00                                          |  | \$ 425.00               |
| 6,500 to 6,999 sq. ft.                      | \$ 850.00                                          |  | \$ 450.00               |
| 7,000 to 7,499 sq. ft.                      | \$ 900.00                                          |  | \$ 475.00               |
| 7,500 to 7,999 sq. ft.                      | \$ 950.00                                          |  | \$ 500.00               |
| 8,000 to 8,499 sq. ft.                      | \$ 1,000.00                                        |  | \$ 525.00               |
| 8,500 to 8,999 sq. ft.                      | \$ 1,050.00                                        |  | \$ 550.00               |
| 9,000 to 9,499 sq. ft.                      | \$ 1,100.00                                        |  | \$ 575.00               |
| 9,500 to 9,999 sq. ft.                      | \$ 1,150.00                                        |  | \$ 600.00               |

Add \$50.00 per 499 square feet.

|                                                                                                                                                                                                                                       |                                                                           |  |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--|-----------|
| Land Use Permits - For Accessory Structures and Buildings:                                                                                                                                                                            |                                                                           |  |           |
| Fees for decks, porches and patios may combine square footage for project on same permit. Other garages/sheds are calculated as separate fees and projects. <i>(Fee amount includes additions/alterations to accessory buildings)</i> |                                                                           |  |           |
| 100 square feet to 199 square feet                                                                                                                                                                                                    | Has fee for storage sheds on vacant land 0 sq ft to 144 sq ft.            |  | \$ 50.00  |
| 200 square feet to 349 square feet                                                                                                                                                                                                    |                                                                           |  | \$ 75.00  |
| 350 square feet to 499 square feet                                                                                                                                                                                                    |                                                                           |  | \$ 100.00 |
| 500 square feet to 999 square feet                                                                                                                                                                                                    |                                                                           |  | \$ 150.00 |
| 1,000 square feet to 1,499 square feet                                                                                                                                                                                                |                                                                           |  | \$ 200.00 |
| 1,500 square feet to 1,999 square feet                                                                                                                                                                                                |                                                                           |  | \$ 250.00 |
| 2,000 square feet to 2,499 square feet                                                                                                                                                                                                |                                                                           |  | \$ 300.00 |
| 2,500 square feet to 2,999 square feet (Add \$50 per 499 square feet.)                                                                                                                                                                |                                                                           |  | \$ 350.00 |
| Boat House Permit                                                                                                                                                                                                                     | Includes Grading Permit                                                   |  | \$ 375.00 |
| Minor Grading Permit                                                                                                                                                                                                                  | See Section 8.21 S.C. Shoreland-Wetland Ordinance                         |  | \$ 100.00 |
| Filling, Grading                                                                                                                                                                                                                      | Land use as a separate use (Grading more than 10,000 sq. ft. up to 1 Acre |  | \$ 300.00 |
| Other/Miscellaneous                                                                                                                                                                                                                   | (Blacktop, pavement, regrind surfacing)                                   |  | \$ 75.00  |
| Shoreline Restoration Project                                                                                                                                                                                                         |                                                                           |  | \$ 75.00  |

|                                                                           |                 |
|---------------------------------------------------------------------------|-----------------|
| Photocopies black & white Add \$.75 more for color                        |                 |
|                                                                           |                 |
| 8 1/2 x 11 (1-sided)                                                      | \$0.25          |
| 8 1/2 x 11 (2-sided)                                                      | \$0.35          |
| 8 1/2 x 14 (1-sided)                                                      | \$0.25          |
| 8 1/2 x 14 (2-sided)                                                      | \$0.35          |
| 11 x 14 (1-sided)                                                         | \$0.35          |
| 11 x 14 (2-sided)                                                         | \$0.50          |
| Ledger                                                                    | \$1.00          |
| Reproduction of Recorded Tapes - Requester provides tapes                 | \$5.00 each     |
| Fax & Scan: \$ 1.00 for sending/receiving plus \$0.25 per additional page | \$1.00 + \$0.25 |

The following fees are based on the Sawyer County Public Records Fee Schedule.

All fees are double the amount for action conducted prior to receiving permit.

**SAWYER COUNTY VETERANS DEPARTMENT**

Round Trip Transportation to the Minneapolis VA Hospital

\$25.00

Budget Year 2023  
Capital Purchases through Debt Issue

| Highway                                           | Cost        |
|---------------------------------------------------|-------------|
| Tandem-Axle Truck                                 | \$250,000   |
| Motorgrader                                       | \$150,000   |
| Box for Patrol Truck                              | \$25,000    |
| Router                                            | \$30,000    |
| Vibratory Roller                                  | \$70,000    |
| Miscellaneous                                     | \$35,000    |
| Other                                             |             |
| IT - Sheriff Cams Phase II                        | \$254,200   |
| IT - Fault Tolerance Phase 2                      | \$20,000    |
| IT - Network Infrastructure                       | \$20,000    |
| Maintenance - Skid Steer with Box Plow            | \$49,600    |
| Maintenance - Heat Pump Replacements              | \$16,500    |
| Maintenance - 72" Brush Cutter                    | \$9,300     |
| Maintenance - Skid Steer Trailer                  | \$6,500     |
| County Fair - Motor Sports Arena Lights and Sound | \$7,500     |
| County Fair - Animal Barn Roof                    | \$5,000     |
| County Fair - Motor Sports Arena Hillside Repair  | \$10,000    |
| County Fair - Motor Sports Signage                | \$4,500     |
| Courts - Keypad Access                            | \$2,500     |
| Courts - Remodel RIP Office                       | \$6,000     |
| Law Enforcement - Sheriff-Body Cameras & Tasers   | \$50,000    |
| Law Enforcement - Squads and Setup (4)            | \$237,000   |
| Airport Door                                      | \$8,000     |
| Airport Design & Replace Airport Vault            | \$4,000     |
| Airport Master Plan                               | \$16,500    |
| Zoning-Lake Lorreta Fish Stocking                 | \$12,000    |
| Forestry - Snowmobile Trailer                     | \$19,000    |
| Forestry - Pickup 3/4 Ton                         | \$49,207    |
| Total                                             | \$1,367,307 |

SAWYER COUNTY  
FULL TIME EQUIVALENTS (FTE)

|                         | Approved<br>2022 | Requested<br>2023 |
|-------------------------|------------------|-------------------|
| ADMINISTRATION          | 4                | 5                 |
| CLERK OF COURT          | 8                | 8                 |
| CRIMINAL JUSTICE        |                  |                   |
| CORONER                 | 1                |                   |
| MEDICAL EXAMINER        |                  | 1                 |
| COUNTY CLERK            | 2                | 2                 |
| INFORMATION TECHNOLOGY  | 2                | 2                 |
| TREASURER               | 3                | 3                 |
| DISTRICT ATTORNEY       | 2.4              | 2.4               |
| VICTIM WITNESS          | 1                | 1                 |
| REGISTER OF DEEDS       | 2.6              | 2                 |
| LAND RECORDS            | 3                | 3                 |
| FORESTRY                | 4.9              | 4.9               |
| LAND/WATER CONSERVATION | 2                | 2                 |
| SURVEYOR                | 3                | 3                 |
| UW EXTENSION            | 0.1              | 0.1               |
| DOG POUND               | 1                |                   |
| CODE ENFORCEMENT        |                  | 1                 |
| ZONING                  | 5                | 5                 |
| MAINTENANCE             | 5                | 5                 |
| SHERIFF                 | 21.65            | 24                |
| REC OFFICER             | 2                | 2                 |
| TRIBAL LAW ENFORCEMENT  | 0.35             |                   |
| JAIL                    | 19               | 19                |
| DISPATCH                | 7                | 7                 |
| AMBULANCE               | 25               | 24.25             |
| EMERGENCY MANAGEMENT    | 1                | 0.75              |
| HIGHWAY                 | 24.5             | 23.5              |
| AIRPORT                 | 0.5              | 0.5               |
| CHILD SUPPORT           | 4                | 4                 |
| VETERANS                | 2                | 2                 |
| HUMAN SERVICES          | 45.9             | 45.9              |
| Total                   | 202.9            | 203.3             |

**Minutes of the September 15<sup>th</sup> meeting of the Sawyer County  
Board of Supervisors  
Large Courtroom; Sawyer County Courthouse/Virtual**



**Voting Committee Members**

| <b>Present (X)</b>                                            | <b>District</b> | <b>Wards</b>                                                                      |
|---------------------------------------------------------------|-----------------|-----------------------------------------------------------------------------------|
| <input checked="" type="checkbox"/> Dale Schleeter            | 01              | T Lenroot W-1, T Hayward W-7, C Hayward W-5                                       |
| <input checked="" type="checkbox"/> Jesse Boettcher           | 02              | T Lenroot W-2, T Round Lake W-1                                                   |
| <input checked="" type="checkbox"/> Tweed Shuman              | 03              | T Hayward W-1 & 2                                                                 |
| <input checked="" type="checkbox"/> Stacey Hessel             | 04              | T Hayward W-3 & 4                                                                 |
| <input checked="" type="checkbox"/> Jason Weaver              | 05              | T Hayward W-5 & 6                                                                 |
| <input checked="" type="checkbox"/> Marc D. Helwig            | 06              | C Hayward W-1 & 2                                                                 |
| <input checked="" type="checkbox"/> Thomas W. Duffy           | 07              | C Hayward W-3 & 4                                                                 |
| <input checked="" type="checkbox"/> Marshal Savitski          | 08              | T Bass Lake W-1 & 2                                                               |
| <input checked="" type="checkbox"/> Brian Bisonette - virtual | 09              | T Bass Lake W-3 & 4                                                               |
| <input checked="" type="checkbox"/> Michael Maestri - virtual | 10              | T Sand Lake, T Edgewater W-1                                                      |
| <input checked="" type="checkbox"/> Chris Rusk                | 11              | T Edgewater W-2, T Bass Lake W-5, T Hayward W-8, T Meteor, T Couderay, V Couderay |
| <input checked="" type="checkbox"/> John Righeimer            | 12              | T Spider Lake, T Round Lake W-2, T Winter W-1                                     |
| <input checked="" type="checkbox"/> Ron Kinsley               | 13              | T Hunter, T Radisson W-1, T-Ojibwa W-1, V Radisson                                |
| <input checked="" type="checkbox"/> Ron Buckholtz             | 14              | T Radisson W-2, T Ojibwa W-2, T Weirgor, V Exeland, T Meadowbrook                 |
| <input checked="" type="checkbox"/> Ed Peters                 | 15              | T Winter W-2, T Draper, V Winter                                                  |

**Call to Order/Pledge of Allegiance**— Chair Tweed Shuman called the meeting to order at 6:30 pm. Roll call was taken; quorum was met.

**Certification of Compliance** with the open meeting law was met.

**Public Comments** – Linda Zillmer, Cathy LaReau

**Minutes** – A motion was made by Mr. Duffy; second by Mr. Helwig to approve the minutes of the August 18<sup>th</sup> County Board meeting. Motion carried without negative vote.

**Appointments**— A motion was made by Mr. Buckholtz; second by Mr. Schleeter to re-appoint Laura Rusk as a member and Gordon Christians to the Board of Appeals. Motion carried without negative vote.

The Sawyer County Housing Authority is requesting an appointment of Roberto Escamilla II to fill the term of a departing member. A motion was made by Mr. Schleeter; second by Mr. Weaver to approve the appointment as our Sawyer County Housing Authority representative. Motion carried without negative vote.

**Zoning Committee Chair Report** – Mr. Boettcher advised that they have one rezone application which was unanimously approved at Committee. Mr. Kozlowski presented Case #22-020 for Terrence Petit which was approved at Town Board level. A motion was made by Mr. Kinsley; second by Mr. Buckholtz to approve the rezone Case #22-020. Motion carried without negative vote.

**Public Safety Report** – Mr. Buckholtz asked Sheriff Mrotek to advise the board member about some concerns in the department, primarily in staffing shortages. Mr. Albarado presented an overview of the potential switch from Coroner

position to Medical Examiner position and provided documentation that has been shared at Committee. Statewide, counties are seeing an increase in the expectations that are required of the Coroner position. The ME position is an appointed position. The current Coroner is in support of the change. A motion was made by Mr. Weaver; second by Mr. Schleeter to approve the Resolution to Eliminate the Coroner Position and Establish a Medical Examiner; roll call vote was called. Motion carried 14 – 1 with “aye” votes from Schleeter, Shuman, Hessel, Weaver, Helwig, Duffy, Savitski, Bisonette, Maestri, Rusk, Righeimer, Kinsley, Buckholtz and Peters; “nay” vote from Boettcher.

**Public Works Committee Chair Report** – Mr. Kinsley reported that the Maintenance Department is working with Miron closely and the airport is finishing remodeling. The ATV/UTV route ordinance will come forward in October. He advised that the contingency is within our \$300,000 range yet.

**Land, Water and Forest Resources** – Mr. Boettcher reported that timber sales are on track for this budget year. Property sales will now be featured on the online auction, potentially reaching a large audience.

**Health and Human Services** – Mr. Schleeter advised that a Resolution Designating Sawyer County as an Intoxicated Driver Assessment Facility is being presented in order to designate our HHS department to meet state 515 certification. A motion was made by Mr. Boettcher to approve the Resolution; second by Mr. Buckholtz. Motion carried without negative vote.

**Finance Committee Chair Report** – Mr. Kinsley reviewed activities of the September meeting. Mr. Markgren presented a preliminary 2023 budget. He reviewed the highlights of the report that was provided in the packet. The 2023 estimated tax rate is \$3.15. The budget public hearing will take place in October.

**Economic Development and UW Extension Committee** – Mr. Duffy provided an overview of Committee reports. They are searching for individuals to revitalize the bike trail committee. The CAMBA bike race is this weekend.

**Municode Update** – The final Municode revision was presented for review and consideration. Mr. Albarado provided a review of the development process. No updates have been sent to be added until the final version is approved. A motion was made by Mr. Buckholtz to postpone the approval until the October meeting; second by Mr. Rusk. Motion carried without negative vote.

**Updates to Board Policies and Procedures** – County Board Plans & Policy Revisions – Mr. Albarado provided a review of the Ethics Draft policy. The policy outlines the process for presenting and acting on a complaint. The Code applies to both employees and officials. A motion was made by Mr. Boettcher to approve the Ethics code procedure; second by Mr. Peters. Motion carried without negative vote.

An updated version of the Sawyer County Board Plans and Policies was presented. This has been through all committees. A motion was made by Mr. Kinsley; second by Mr. Duffy to approve the Resolution Updating Sawyer County Board of Supervisors Policy and Procedure Manual. Mr. Boettcher made a motion to amend the original motion and to retain the deleted language prior to this revision in Rule 1:3; second by Mr. Helwig. Roll call vote was taken and motion failed 6-9 with “aye” votes by Boettcher, Hessel, Helwig, Savitski, Maestri, and Righeimer; “nay” votes by Schleeter, Shuman, Weaver, Duffy, Bisonette, Rusk, Kinsley, Buckholtz and Peters. The original motion was amended by motion makers to revise “and expiring” in Rule 2 and the correct the typo in the word “case” which should be “cast” in Rule 3:3. Motion carried without negative vote.

**County Administrator’s Report** – A written report was provided and Mr. Albarado reviewed the highlights.

**Correspondence, Reports from Conferences and Meetings** –

**Meeting Date/Time** – The next meeting of the County Board of Supervisors will be Thursday, October 20, at 6:30 pm in the Large Courtroom.

Meeting adjourned at 8:13 pm

Minutes recorded by Lynn Fitch, County Clerk

DRAFT

## **Rezone Request STAFF REPORT FOR COUNTY BOARD**

Prepared By: Jay Kozlowski, Sawyer County Zoning & Conservation Administrator

**File: # RZN 22-011**

**Applicant:**

Futurewood Corp.  
Attn: D.J. Aderman  
9676N Kruger Road  
Hayward, WI 54843



**Agent:**

Tim Butterfield

**Property Location & Legal Description:**

Located in Town of Sand Lake NW ¼ of the SW ¼; S14, T38N, R09W; Parcel #026-938-14-3201; Tax ID#27904; 28 total acres with 11 acres in lake; Zoned Forestry One (F-1).

**Request:**

Purpose of request is to rezone all Forestry One (F-1) land above lake elevation to Residential/Recreational One (RR-1) to eventually create 2 or 3 separate lots. This would result in approximately 17 acres subject to the request. The Shoreland/Wetland District is not to be affected as part of this request.

**Summary of Request & Project History:**

The applicant is requesting to rezone the above described 17 acres of F-1 to RR-1. The S/W District overlay is not part of the rezone request and would stay as an overlay. The F-1 zone district requirements would need a minimum of 5 acres and a 300' width requirement. Thus, the zone district change is being requested. The Town of Sand Lake comprehensive plan future land use shows this area as "shoreland". Shoreland as defined by the Town of Sand Lake comprehensive plan still references the old Lake Classification system which is no long in effect. These Lake Classifications were initially intended to protect environmental sensitive bodies of water. This property is located on Rogers Lake and would have been classified as a "Wilderness" body of water which would have required a 300' wide lot of water frontage and a minimum land area of 5 acres. The Town Comp Plan references only up to the old Class 3 system which would have a minimum density of 1 home per 40,000 square feet of land area and 200' of frontage. The Town Plan further goes on to state, "When and whether these areas should be rezoned to be consistent with the provisions of the Town of Sand Lake Comprehensive Plan is at the discretion of both the Town of Sand Lake and the Sawyer County Zoning Committee based on a mutually agreed upon decision."

If the property was rezoned to RR-1 the minimum lot sizes would be 100' of width of frontage and 200' of depth under the new shoreland zoning rules and most likely could "fit" 4 lots

on Rogers Lake with a separate easement or wetland fill access road to additional upland area. In conversations with the applicant the rezone is being requested in order to utilize the existing footprint of an existing cabin on this property that would be divided out on its own separate lot. A separate lot from where a new primary dwelling is currently under construction. The surrounding area is a mix of residential and forestry with only 1 other dwelling that has Rogers lake access.

**Zoning Committee Public Hearing Information:**

There were 4 opinion letters sent out, all 4 returned with objections to the rezone and incorporated into the record.

The Town of Sand Lake approved the rezone request on September 12, 2022.

At the Sawyer County Zoning Committee Public Hearing on September 16, 2022 after a lengthy discussion process it was recommended for approval of a vote of 5-0 with the findings of fact of:

- 1 It would not be significantly damaging to the rights of others or property values
- 2 It would not be detrimental to ecology, wild life, wetlands or shorelands.
- 3 It would not create an air quality, water supply, or pollution problem.
- 4 It would not create topographical problems such as run off, drainage, erosion, flooding, or vegetative cover removal.
- 5 It would not create traffic or highway access problems.
- 6 It would not destroy prime agricultural lands.
- 7 It would not create an objectionable view.
- 8 It would be consistent with the Town and/or County Comprehensive Plan
- 9 It would be compatible with the surrounding uses and the area.



SAWYER COUNTY  
ZONING ADMINISTRATION

Rezoning Application # 22-011  
Town of SAND LAKE  
Sawyer County

**Return Original**

To: Sawyer County Zoning and Conservation  
10610 Main Street, Suite 49  
Hayward, WI 54843

Phone: 715-634-8288  
E-mail: Kathy.marks@sawyercountygov.org

Owner: FUTUREWOOD CORP. ATTN: D.J. ADERMAN

Address: 9676N KRUGER ROAD, HAYWARD, WI 54843  
Phone: 715-634-1325/715-558-1633 Email: djaderman@futurewoodcorp.com

Legacy PIN # 026-938-14 3201 Acreage: 28 ACRES.

Change from District FORESTRY to RR1

|                                            |                                                                            |
|--------------------------------------------|----------------------------------------------------------------------------|
| Property Description: <u>TAX ID: 27904</u> | LEGAL: PART OF NW1/4 SW1/4,<br>SECTION 14, T38N-R9W<br>LYING EAST OF HWY F |
| ADDRESS: <u>3842N COUNTY HWY F</u>         |                                                                            |

Purpose of Request: CHANGE FROM FORESTRY TO RR1 TO EVENTUALLY  
CREATE 2 OR 3 SEPARATE LOTS

D.J. ADERMAN - President D.J. ADERMAN - FUTUREWOOD CORP.  
\*Please Print & Sign (Property Owner)

The above hereby make application for a rezoning. The above certify that the listed information and intentions are true and correct. The above person(s) hereby give permission for access to the property for on-site inspection by Municipal Officials.

Name, Address, Phone & Email of Agent:

FUTUREWOOD CORP.  
ATTN: D.J. ADERMAN - President  
9676N KRUGER ROAD, HAYWARD, WI 54843  
Phone 715-634-1325/558-1633 Email: djaderman@futurewoodcorp.com

Office Information: Fee: \$500.00  
Rev. 1/2021

Date of Public Hearing Sept. 16, 2022

## Real Estate Sawyer County Property Listing

Today's Date: 6/23/2022

Property Status: Current

Created On: 2/6/2007 7:55:47 AM

 **Description** Updated: 3/16/2018

**Tax ID:** 27904  
**PIN:** 57-026-2-38-09-14-3 02-000-000010  
**Legacy PIN:** 026938143201  
**Map ID:** .10.1  
**Municipality:** (026) TOWN OF SAND LAKE  
**STR:** S14 T38N R09W  
**Description:** NWSW 11 ACRES IN LAKE  
**Recorded Acres:** 28,000  
**Lottery Claims:** 0  
**First Dollar:** Yes  
**Waterbody:** Rogers Lake  
**Zoning:** (F-1) Forestry One  
**ESN:** 423

 **Tax Districts** Updated: 2/6/2007

1 State of Wisconsin  
 57 Sawyer County  
 026 Town of Sand Lake  
 650441 Birchwood School District  
 001700 Technical College

 **Recorded Documents** Updated: 10/26/2010

 **SPECIAL WARRANTY DEED**  
 Date Recorded: 4/15/2016 400625  
 **SHERIFFS DEED**  
 Date Recorded: 6/4/2014 390694  
 **QUIT CLAIM DEED**  
 Date Recorded: 10/19/2010 369334

 **Ownership** Updated: 3/16/2018

**FUTUREWOOD CORP** HAYWARD WI

**Billing Address:**

**FUTUREWOOD CORP**  
 9676N KRUGER RD  
 HAYWARD WI 54843

**Mailing Address:**

**FUTUREWOOD CORP**  
 9676N KRUGER RD  
 HAYWARD WI 54843

 **Site Address** \* indicates Private Road

3842N COUNTY HWY F STONE LAKE 54876

 **Property Assessment** Updated: 9/28/2017**2022 Assessment Detail**

| Code                 | Acres  | Land   | Imp.   |
|----------------------|--------|--------|--------|
| G1-RESIDENTIAL       | 2.000  | 46,000 | 22,500 |
| G5-UNDEVELOPED       | 19.000 | 2,500  | 0      |
| G6-PRODUCTIVE FOREST | 7.000  | 60,500 | 0      |

**2-Year Comparison**

|                  | 2021    | 2022    | Change |
|------------------|---------|---------|--------|
| <b>Land:</b>     | 109,000 | 109,000 | 0.0%   |
| <b>Improved:</b> | 22,500  | 22,500  | 0.0%   |
| <b>Total:</b>    | 131,500 | 131,500 | 0.0%   |

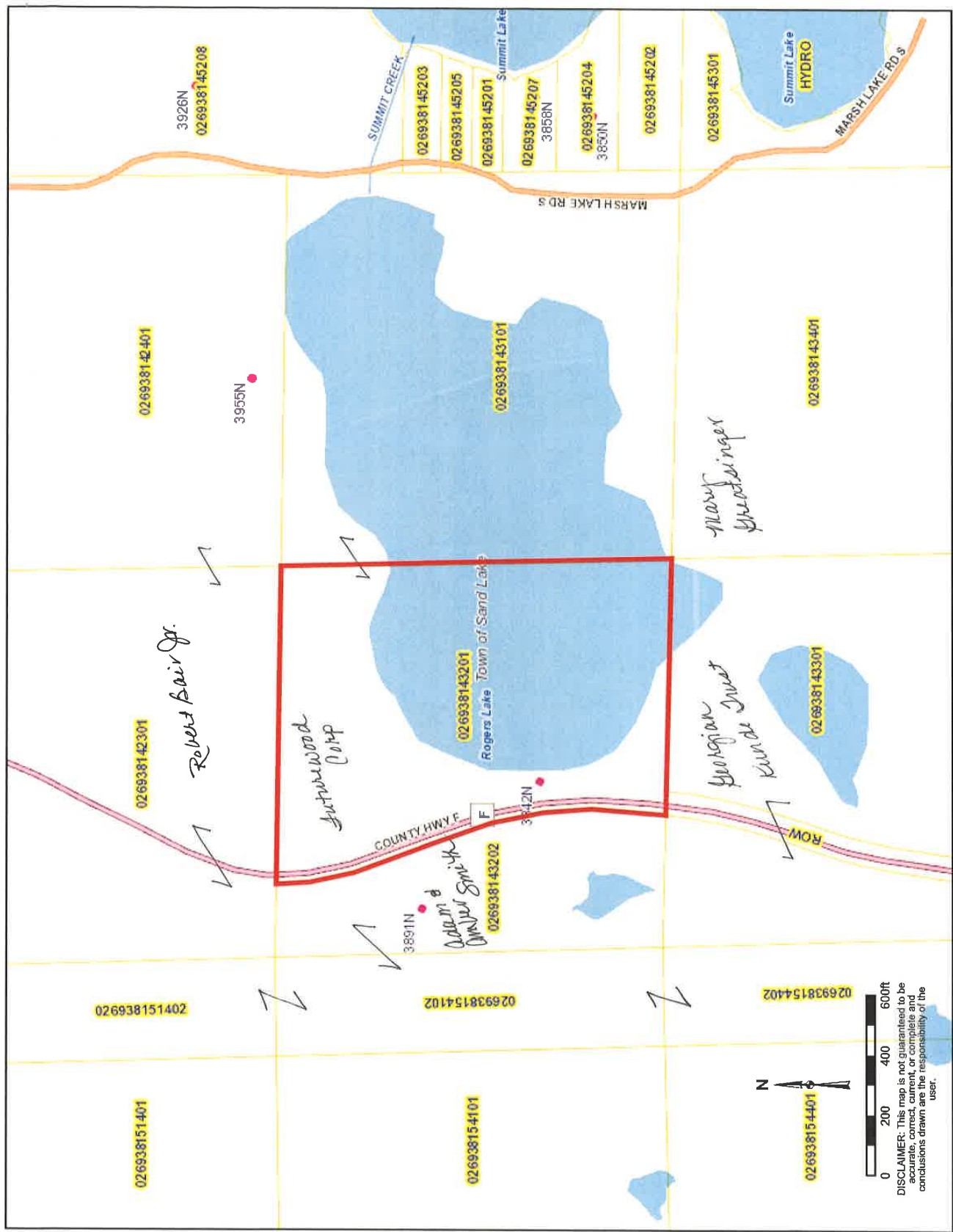
 **Property History**

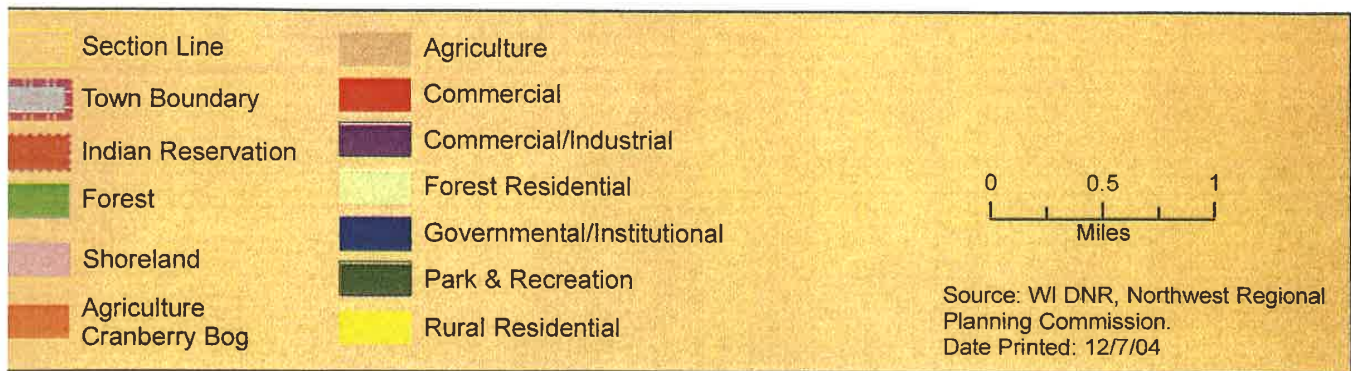
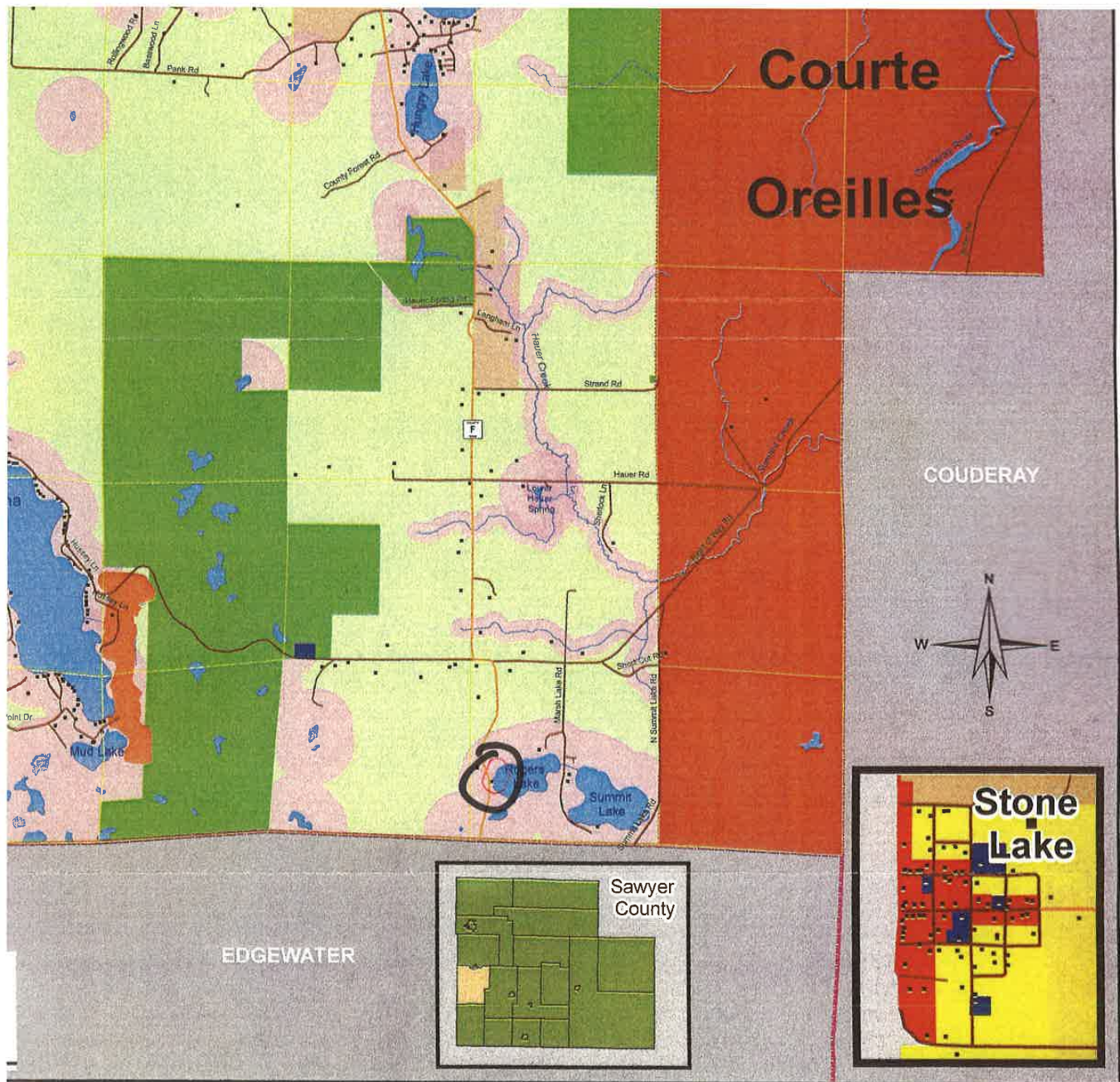
N/A











**SAWYER COUNTY BOARD OF SUPERVISORS  
RESOLUTION NO. \_\_\_\_\_**

**Case #22-011   Owner Name Futurewood Corporation**

**RESOLUTION TO AMEND SAWYER COUNTY OFFICIAL ZONING MAP**

**WHEREAS**, Wisconsin law permits Sawyer County (the “County”) to adopt certain zoning ordinances and amend its existing zoning ordinances, including amendments to the County’s official zoning map;

**WHEREAS**, the owner of real property located at The NW ¼ of the SW ¼; S14, T38N, R09W; Parcel #026-938-14-3201; Tax ID#27904; 28 total acres; Zoned Forestry One (F-1) (the “Property”), and as more fully described as set forth in Exhibit A, which is attached hereto and incorporated herein, requested a rezoning of the Property’s zoning designation from Forestry One (F-1) to Residential/Recreation One (RR-1) (the “Zoning Designation Amendment”);

**WHEREAS**, the Sawyer County Zoning Committee (the “Zoning Committee”), at its meeting on September 16, 2022, reviewed the proposed Zoning Designation Amendment for the Property;

**WHEREAS**, the Zoning Committee voted to recommend approval/denial of the proposed Zoning Designation Amendment to the Sawyer County Board of Supervisors (“County Board”); as determined by findings of Fact included as Exhibit B.

**WHEREAS**, the County Board determined, at its meeting on October 20, 2022, that adopting the proposed Zoning Designation Amendment for the Property is warranted to protect the health, welfare and safety of its citizens.

**NOW, THEREFORE BE IT RESOLVED**, by the Sawyer County Board of Supervisors approves the following:

1. Amendment to Official Zoning Map. The Property’s zoning designation shall be amended to RR-1 Residential/Recreational One.
2. Additional Actions. The Sawyer County Department of Zoning and Conservation Administrator (or his/her designee) shall take all necessary steps to ensure that the amendment adopted herein is completed.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 20, 2022 by this Sawyer County Zoning Committee on this September 16, 2022.

  
Jesse Boettcher, Chairman

  
Ronald Buckholtz, Vice-Chairman

  
Tweed Shuman, Member

  
Stacy Hessel, Member  
Stacy

\_\_\_\_\_  
John Righeimer, Alternate Member

\_\_\_\_\_  
This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20th day of October, 2022.

\_\_\_\_\_  
Tweed Shuman,  
Sawyer County Board of Supervisors Chairman

\_\_\_\_\_  
Lynn Fitch,  
County Clerk

**EXHIBIT A**  
**Property Description**

Case #RZN #22-011

Owner: Futurewood Corporation

The NW ¼ of the SW ¼; S14, T38N, R09W; Parcel #026-938-14-3201; Tax ID#27904; 28 total acres;  
Zoned Forestry One (F-1).



## **Rezone Request STAFF REPORT FOR COUNTY BOARD**

Prepared By: Jay Kozlowski, Sawyer County Zoning & Conservation Administrator

**File: # RZN 22-013**

**Applicant:**

Daniel Dean & Julie Ostrander  
2953 28 ½ St.  
Birchwood, WI 54817

**Property Location & Legal Description:**

The NW ¼ of the SW ¼; S22, T37N, R06W; Parcel #016-637-22-3201; Tax ID#19273; 40 total acres; Zoned Forestry One (F-1).

**Request:**

Purpose of request is to rezone entire 40 acres from Forestry One (F-1) to Agricultural Two (A-2) to allow the lesser dimensional requirements to place a modular dwelling on the property. Any Shoreland/Wetland District is not to be affected as part of this request.

**Summary of Request & Project History:**

The applicant is requesting to rezone the entire 40 acres of the above described property from F-1 to A-2. With a proposed rezone to A-2 the dimensional requirements change from a 20' width and length requirement to a 14' width requirement. This zone district dimensional requirement was initially intended to remain in the A-1 and A-2 zone districts as to allow lesser width on modular and "double- wide trailers" for Agricultural farm-hand help. These dimensional requirements have not been changed since and we do see several Land Use Permits every year take advantage of the lesser width requirements in these 2 zone districts. That is the case for this individual rezone request we have in front of us. If the property was denied the rezone the applicant would need to construct a habitable addition onto an already purchased manufactured dwelling as to meet the overall dimensional requirements.

The A-2 zone district was chosen as that land immediately South of this area is already zoned A-2. The other surrounding uses are light Agricultural and Forestry. The Town of Meadowbrook comprehensive plan future land use shows this area as "Rural Preservation" with the primary intent to protect existing farming and forestry operations from encroachment by incompatible uses.

**Zoning Committee Public Hearing Information:**

There were 4 opinion letters sent out, 1 returned with no objections and incorporated into the record.

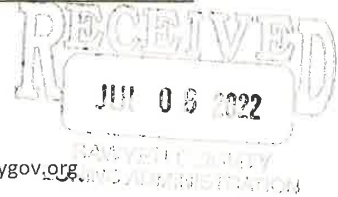
The Town of Meadowbrook approved the rezone request on September 21, 2022.

At the Sawyer County Zoning Committee Public Hearing on September 16, 2022 it was recommended for approval of a vote of 5-0 with the findings of fact of:

- 1 It would not be significantly damaging to the rights of others or property values
- 2 It would not be detrimental to ecology, wild life, wetlands or shorelands.
- 3 It would not create an air quality, water supply, or pollution problem.
- 4 It would not create topographical problems such as run off, drainage, erosion, flooding, or vegetative cover removal.
- 5 It would not create traffic or highway access problems.
- 6 It would not destroy prime agricultural lands.
- 7 It would not create an objectionable view.
- 8 It would be consistent with the Town and/or County Comprehensive Plan
- 9 It would be compatible with the surrounding uses and the area.



Rezone Application # 22-013  
Town of Meadowbrook  
Sawyer County



**Return Original**

To: Sawyer County Zoning and Conservation  
10610 Main Street, Suite 49  
Hayward, WI 54843

Phone: 715-634-8288  
E-mail: [Kathy.marks@sawyercountygov.org](mailto:Kathy.marks@sawyercountygov.org)

Owner: Daniel DEAN

Address: 1096 N. State Highway 27 EXELAND WI 54835  
Phone: 715-790-1897 Email: djloggin@yahoo.com

Legacy PIN # 016637223201 Acreage: 40

Change from District F-1 to AG-2

Property Description: NWSW Sec 22, T37N, R06W

**Purpose of**

Request: We need to change the zone jurisdiction to allow the lesser dimensional requirements to place modular home on property

**\*Please Print & Sign (Property Owner)**

The above hereby make application for a rezone. The above certify that the listed information and intentions are true and correct. The above person(s) hereby give permission for access to the property for onsite inspection by Municipal Officials.

Name, Address, Phone & Email of Agent:

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

Office Information: Fee: \$500.00  
Rev. 1/2021

Date of Public Hearing 9-16-22

## Real Estate Sawyer County Property Listing

Today's Date: 7/7/2022

Property Status: Current  
Created On: 2/6/2007 7:55:32 AM

**Description**

Updated: 12/29/2016

|                   |                                   |
|-------------------|-----------------------------------|
| <b>Tax ID:</b>    | 19273                             |
| <b>PIN:</b>       | 57-016-2-37-06-22-3 02-000-000010 |
| Legacy PIN:       | 016637223201                      |
| Map ID:           | .10.1                             |
| Municipality:     | (016) TOWN OF MEADOWBROOK         |
| STR:              | S22 T37N R06W                     |
| Description:      | NWSW                              |
| Recorded Acres:   | 40.000                            |
| Calculated Acres: | 40.296                            |
| Lottery Claims:   | 0                                 |
| First Dollar:     | No                                |
| Zoning:           | (F-1) Forestry One                |
| ESN:              | 433                               |

**Tax Districts**

Updated: 2/6/2007

|        |                        |
|--------|------------------------|
| 1      | State of Wisconsin     |
| 57     | Sawyer County          |
| 016    | Town of Meadowbrook    |
| 576615 | Winter School District |
| 001700 | Technical College      |

**Recorded Documents**

Updated: 4/4/2008

|                      |                                 |
|----------------------|---------------------------------|
| <b>WARRANTY DEED</b> |                                 |
| Date Recorded:       | <a href="#">341832</a> WD341832 |

**Ownership**

Updated: 11/23/2009

|                        |              |
|------------------------|--------------|
| <b>DANIEL G DEAN</b>   | BIRCHWOOD WI |
| <b>JULIE OSTRANDER</b> | BIRCHWOOD WI |

**Billing Address:**

**DANIEL G DEAN**  
2953 28 1/2 ST  
BIRCHWOOD WI 54817

**Mailing Address:**

**DANIEL G DEAN**  
2953 28 1/2 ST  
BIRCHWOOD WI 54817

**Site Address** \* indicates Private Road

|                    |               |
|--------------------|---------------|
| 1096N STATE HWY 27 | EXELAND 54835 |
|--------------------|---------------|

**Property Assessment**

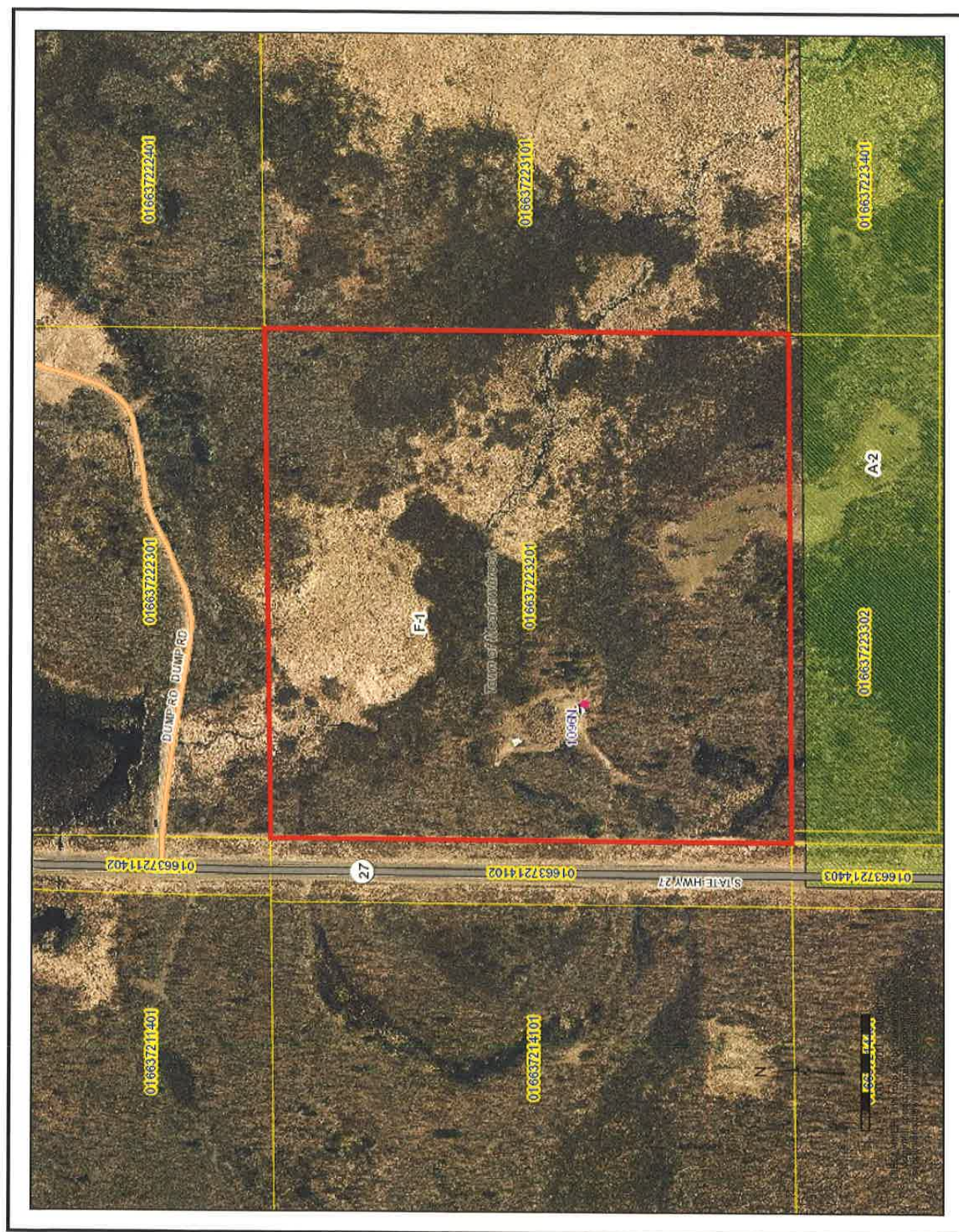
Updated: 7/8/2015

| 2022 Assessment Detail |        |        |        |
|------------------------|--------|--------|--------|
| Code                   | Acres  | Land   | Imp.   |
| G5-UNDEVELOPED         | 20.000 | 4,500  | 0      |
| G6-PRODUCTIVE FOREST   | 20.000 | 23,800 | 0      |
| 2-Year Comparison      |        |        |        |
|                        | 2021   | 2022   | Change |
| <b>Land:</b>           | 28,300 | 28,300 | 0.0%   |
| <b>Improved:</b>       | 0      | 0      | 0.0%   |
| <b>Total:</b>          | 28,300 | 28,300 | 0.0%   |

**Property History**

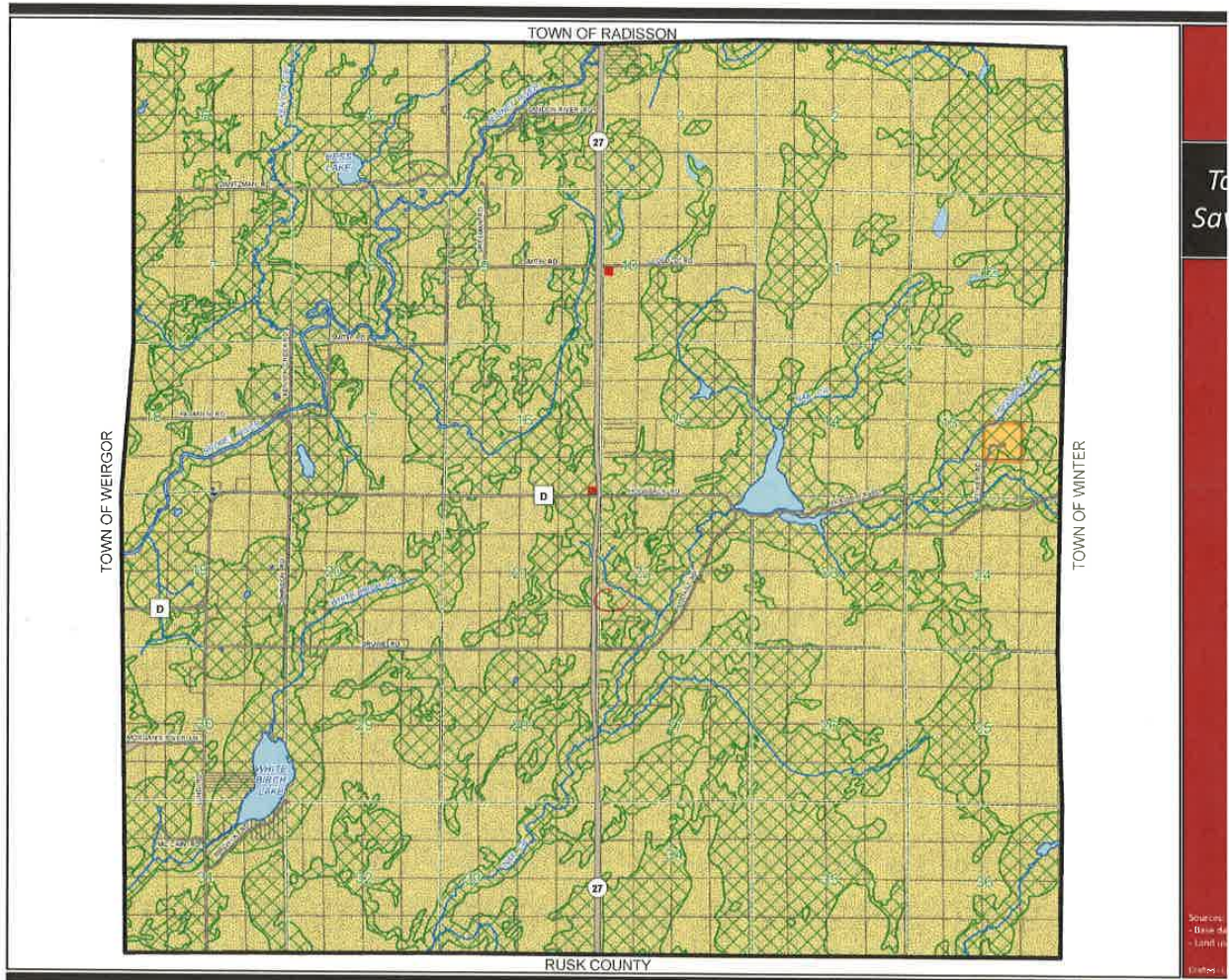
N/A











**SAWYER COUNTY BOARD OF SUPERVISORS  
RESOLUTION NO. \_\_\_\_\_**

**Case #22-013   Owner Name: Deaniel Dean & Julie Ostrander**

**RESOLUTION TO AMEND SAWYER COUNTY OFFICIAL ZONING MAP**

**WHEREAS**, Wisconsin law permits Sawyer County (the “County”) to adopt certain zoning ordinances and amend its existing zoning ordinances, including amendments to the County’s official zoning map;

**WHEREAS**, the owner of real property located at The NW ¼ of the SW ¼, S22, T37N, R06W; Parcel #016-637-22-3201; Tax ID#19273; 40 total acres; Zoned Forestry One (F-1). (the “Property”), and as more fully described as set forth in Exhibit A, which is attached hereto and incorporated herein, requested a rezoning of the Property’s zoning designation from Forestry One (F-1) to Agricultural Two (A-2) the “Zoning Designation Amendment”.

**WHEREAS**, the Sawyer County Zoning Committee (the “Zoning Committee”), at its meeting on September 16, 2022, reviewed the proposed Zoning Designation Amendment for the Property;

**WHEREAS**, the Zoning Committee voted to recommend approval/denial of the proposed Zoning Designation Amendment to the Sawyer County Board of Supervisors (“County Board”); as determined by findings of Fact included as Exhibit B.

**WHEREAS**, the County Board determined, at its meeting on October 20, 2022, that adopting the proposed Zoning Designation Amendment for the Property is warranted to protect the health, welfare and safety of its citizens.

**NOW, THEREFORE BE IT RESOLVED**, by the Sawyer County Board of Supervisors approves the following:

1. Amendment to Official Zoning Map. The Property’s zoning designation shall be amended to Agricultural Two (A-2).
2. Additional Actions. The Sawyer County Department of Zoning and Conservation Administrator (or his/her designee) shall take all necessary steps to ensure that the amendment adopted herein is completed.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 20, 2022 by this Sawyer County Zoning Committee on this September 16, 2022.

  
Jesse Boettcher, Chairman

  
Ronald Buckholtz, Vice-Chairman

  
Tweed Shuman, Member

  
Stacy Hessel, Member  
Stacey

\_\_\_\_\_  
John Righeimer, Alternate Member

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This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20<sup>th</sup> day of October, 2022.

\_\_\_\_\_  
Tweed Shuman,  
Sawyer County Board of Supervisors Chairman

\_\_\_\_\_  
Lynn Fitch,  
County Clerk

**EXHIBIT A**  
**Property Description**

Case #RZN 22-013

Owner: Daniel Dean & Julie Ostrander

The NW ¼ of the SW ¼; S22, T37N, R06W; Parcel #016-637-22-3201; Tax ID#19273; 40 total acres;  
Zoned Forestry One (F-1).

Resolution\_\_\_\_\_

**ADDRESSING JAIL STAFFING AND COMPENSATION**

**WHEREAS**, Sawyer County operates a Jail; and

**WHEREAS**, it is necessary to maintain proper staffing in order to meet jail codes and maintain jailer and inmate safety; and,

**WHEREAS**, Sawyer County is currently experiencing a shortage of jailers and is undertaking immediate actions to address the problem; and,

**WHEREAS**, it is necessary to address the immediate needs of staffing the jail and improve the current and future recruitment and retention of jail staff; and,

**WHEREAS**, after reviewing current wages in Sawyer County and other jail positions in the region it was determined that adjusting jail compensation was an immediate need; and,

**WHEREAS**, an increase of starting wages from \$20.86 to \$22.38 is proposed and adjusting other staff correspondingly; and

**WHEREAS**, implementation of an incentive stipend to fill vacant shifts until adequate staffing levels are achieved has also been implemented; and

**NOW, THEREFORE BE IT RESOLVED**, that the Sawyer County Board of Supervisors approve the implementation of a vacant shift stipend of \$60/shift through the end of 2022, and effective immediately the adjustment of jail wages to implement a starting wage of \$22.38 and adjusting existing staff wages correspondingly (average wage of \$22.68).

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 20, 2022, by the Public Safety Committee at their October 6, 2022 meeting and the Finance Committee at their October 13, 2022 Committee.

\_\_\_\_\_  
Tweed Shuman, County Board Chair

\_\_\_\_\_  
Ron Buckholtz, Public Safety Committee Chair

\_\_\_\_\_  
Ron Kinsley, Finance Committee Chair

\_\_\_\_\_  
This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20 day of October, 2022.

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Tweed Shuman, Sawyer County Board of Supervisors

Lynn Fitch, County Clerk

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**AUTHORIZING THE PURCHASING OF COUNTY FOREST LAND**

**WHEREAS**, Sawyer County owns and manages a County Forest; and

**WHEREAS**, part of this management includes considering acquiring lands within the established County Forest land block; and

**WHEREAS**, privately-owned parcels of land within the County Forest block have become available for acquisition; and

**WHEREAS**, the Land, Water and Forestry Committee has reviewed the parcels and determined that it would be beneficial add the parcels to the County Forest because of its forestry and recreation value and has recommended this acquisition to the County Board; and

**WHEREAS**, the terms of a Purchase Agreement have been negotiated with the owner for the approximately 84.16 acres with a total purchase price of \$315,600 (\$3,750/acre).

**WHEREAS**, the funds to acquire the parcels can be obtained from a State Trust Fund Loan, and the Finance Committee has recommended proceeding with an application for these funds.

**NOW, THEREFORE, BE IT RESOLVED** that the Sawyer County Board of Supervisors does hereby approve acquisition of the parcels as outlined in the accompanying Purchase Agreement.

**BE IT FURTHER RESOLVED**, that the Board of Supervisors approves an application for a State Trust Fund Loan for the amount necessary to complete the purchase.

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 20, 2022, by the Land, Water and Forest Resources Committee at their October 12, 2022 meeting and the Finance Committee at their October 13, 2022 Committee.

\_\_\_\_\_  
Tweed Shuman, County Board Chair

\_\_\_\_\_  
Jesse Boettcher, Land, Water, and Forestry Committee Chair

\_\_\_\_\_  
Ron Kinsley, Finance Committee Chair

\_\_\_\_\_  
This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20 day of October, 2022.

\_\_\_\_\_  
Tweed Shuman, Sawyer County Board of Supervisors

\_\_\_\_\_  
Lynn Fitch, County Clerk

**WB-13 VACANT LAND OFFER TO PURCHASE**

1 LICENSEE DRAFTING THIS OFFER ON September 15, 2022 [DATE] IS (AGENT OF BUYER)  
2 (AGENT OF SELLER/LISTING BROKER) (AGENT OF BUYER AND SELLER) ~~STRIKE THOSE NOT APPLICABLE~~  
3 **GENERAL PROVISIONS** The Buyer, Sawyer County  
4 \_\_\_\_\_, offers to purchase the Property  
5 known as [Street Address] Vacant Land, Airport Road, Hayward, WI 54843  
6 in the Town \_\_\_\_\_ of Hayward, County of Sawyer, Wisconsin (Insert  
7 additional description, if any, at lines 458-464 or 526-534 or attach as an addendum per line 525), on the following terms:  
8 ■ PURCHASE PRICE: Three Hundred Fifteen Thousand Six Hundred Dollars and no/100\*\*  
9 \_\_\_\_\_ Dollars (\$ 315,600.00 ).  
10 ■ EARNEST MONEY of \$ n/a accompanies this Offer and earnest money of \$ n/a  
11 will be mailed, or commercially or personally delivered within n/a days of acceptance to listing broker or  
12 \_\_\_\_\_.  
13 ■ THE BALANCE OF PURCHASE PRICE will be paid in cash or equivalent at closing unless otherwise provided below.  
14 ■ INCLUDED IN PURCHASE PRICE: Seller is including in the purchase price the Property, all Fixtures on the Property on the  
15 date of this Offer not excluded at lines 18-19, and the following additional items: n/a  
16 \_\_\_\_\_  
17 \_\_\_\_\_  
18 ■ NOT INCLUDED IN PURCHASE PRICE: n/a  
19 \_\_\_\_\_  
20 **CAUTION: Identify Fixtures that are on the Property (see lines 290-294) to be excluded by Seller or which are rented**  
21 **and will continue to be owned by the lessor.**  
22 **NOTE: The terms of this Offer, not the listing contract or marketing materials, determine what items are**  
23 **included/excluded. Annual crops are not part of the purchase price unless otherwise agreed.**  
24 ■ ZONING: Seller represents that the Property is zoned: \_\_\_\_\_  
25 **ACCEPTANCE** Acceptance occurs when all Buyers and Sellers have signed one copy of the Offer, or separate but identical  
26 copies of the Offer.  
27 **CAUTION: Deadlines in the Offer are commonly calculated from acceptance. Consider whether short term deadlines**  
28 **running from acceptance provide adequate time for both binding acceptance and performance.**  
29 **BINDING ACCEPTANCE** This Offer is binding upon both Parties only if a copy of the accepted Offer is delivered to Buyer on  
30 or before September 30, 2022. Seller may keep the Property on the  
31 market and accept secondary offers after binding acceptance of this Offer.  
32 **CAUTION: This Offer may be withdrawn prior to delivery of the accepted Offer.**  
33 **OPTIONAL PROVISIONS** TERMS OF THIS OFFER THAT ARE PRECEDED BY AN OPEN BOX ( ☐ ) ARE PART OF THIS  
34 OFFER ONLY IF THE BOX IS MARKED SUCH AS WITH AN "X." THEY ARE NOT PART OF THIS OFFER IF MARKED "N/A"  
35 OR ARE LEFT BLANK.  
36 **DELIVERY OF DOCUMENTS AND WRITTEN NOTICES** Unless otherwise stated in this Offer, delivery of documents and  
37 written notices to a Party shall be effective only when accomplished by one of the methods specified at lines 38-56.  
38 (1) **Personal Delivery:** giving the document or written notice personally to the Party, or the Party's recipient for delivery if  
39 named at line 40 or 41.  
40 Seller's recipient for delivery (optional): Richard and Denise Cooper  
41 Buyer's recipient for delivery (optional): Attorney Thomas J. Duffy  
42 ☒ (2) **Fax:** fax transmission of the document or written notice to the following telephone number:  
43 Seller: ( \_\_\_\_\_ ) Buyer: ( 715 ) 634-5661  
44 ☐ (3) **Commercial Delivery:** depositing the document or written notice fees prepaid or charged to an account with a  
45 commercial delivery service, addressed either to the Party, or to the Party's recipient for delivery if named at line 40 or 41, for  
46 delivery to the Party's delivery address at line 49 or 50.  
47 ☒ (4) **U.S. Mail:** depositing the document or written notice postage prepaid in the U.S. Mail, addressed either to the Party,  
48 or to the Party's recipient for delivery if named at line 40 or 41, for delivery to the Party's delivery address at line 49 or 50.  
49 Delivery address for Seller: 14797W Airport Road, Hayward, WI 54843  
50 Delivery address for Buyer: P.O. Box 839, Hayward, WI 54843  
51 ☒ (5) **E-Mail:** electronically transmitting the document or written notice to the Party's e-mail address, if given below at line  
52 55 or 56. If this is a consumer transaction where the property being purchased or the sale proceeds are used primarily for  
53 personal, family or household purposes, each consumer providing an e-mail address below has first consented electronically  
54 to the use of electronic documents, e-mail delivery and electronic signatures in the transaction, as required by federal law.  
55 E-Mail address for Seller (optional): \_\_\_\_\_  
56 E-Mail address for Buyer (optional): tjduffy@cheqnet.net  
57 **PERSONAL DELIVERY/ACTUAL RECEIPT** Personal delivery to, or Actual Receipt by, any named Buyer or Seller  
58 constitutes personal delivery to, or Actual Receipt by, all Buyers or Sellers.

59 **OCCUPANCY** Occupancy of the entire Property shall be given to Buyer at time of closing unless otherwise provided in this  
60 Offer at lines 458-464 or 526-534 or in an addendum attached per line 525. At time of Buyer's occupancy, Property shall be  
61 free of all debris and personal property except for personal property belonging to current tenants, or that sold to Buyer or left  
62 with Buyer's consent. Occupancy shall be given subject to tenant's rights, if any.

63 **PROPERTY CONDITION REPRESENTATIONS** Seller represents to Buyer that as of the date of acceptance Seller has no  
64 notice or knowledge of Conditions Affecting the Property or Transaction (see lines 163-187 and 246-278) other than those  
65 identified in the Seller's disclosure report dated \_\_\_\_\_, which was received by Buyer prior to  
66 Buyer signing this Offer and which is made a part of this Offer by reference **COMPLETE DATE OR STRIKE AS APPLICABLE**  
67 and **n/a**

68 \_\_\_\_\_  
69 **INSERT CONDITIONS NOT ALREADY INCLUDED IN THE DISCLOSURE REPORT**

70 **CLOSING** This transaction is to be closed no later than **on or before December 30, 2022**

71 \_\_\_\_\_ at the place selected by Seller, unless otherwise agreed by the Parties in writing.

72 **CLOSING PRORATIONS** The following items, if applicable, shall be prorated at closing, based upon date of closing values:  
73 real estate taxes, rents, prepaid insurance (if assumed), private and municipal charges, property owners association  
74 assessments, fuel and \_\_\_\_\_

75 **CAUTION: Provide basis for utility charges, fuel or other prorations if date of closing value will not be used.**

76 Any income, taxes or expenses shall accrue to Seller, and be prorated at closing, through the day prior to closing.

77 Real estate taxes shall be prorated at closing based on **[CHECK BOX FOR APPLICABLE PRORATION FORMULA]**:

78 ☒ The net general real estate taxes for the preceding year, or the current year if available (Net general real estate  
79 taxes are defined as general property taxes after state tax credits and lottery credits are deducted) (NOTE: THIS CHOICE  
80 APPLIES IF NO BOX IS CHECKED)

81 ☐ Current assessment times current mill rate (current means as of the date of closing)

82 ☐ Sale price, multiplied by the municipality area-wide percent of fair market value used by the assessor in the prior  
83 year, or current year if known, multiplied by current mill rate (current means as of the date of closing)

84 ☐ \_\_\_\_\_  
85 **CAUTION: Buyer is informed that the actual real estate taxes for the year of closing and subsequent years may be**  
86 **substantially different than the amount used for proration especially in transactions involving new construction,**  
87 **extensive rehabilitation, remodeling or area-wide re-assessment. Buyer is encouraged to contact the local assessor**  
88 **regarding possible tax changes.**

89 ☐ Buyer and Seller agree to re-prorate the real estate taxes, through the day prior to closing based upon the taxes on  
90 the actual tax bill for the year of closing, with Buyer and Seller each owing his or her pro-rata share. Buyer shall, within 5  
91 days of receipt, forward a copy of the bill to the forwarding address Seller agrees to provide at closing. The Parties shall  
92 re-prorate within 30 days of Buyer's receipt of the actual tax bill. Buyer and Seller agree this is a post-closing obligation  
93 and is the responsibility of the Parties to complete, not the responsibility of the real estate brokers in this transaction.

94 **LEASED PROPERTY** If Property is currently leased and lease(s) extend beyond closing, Seller shall assign Seller's rights  
95 under said lease(s) and transfer all security deposits and prepaid rents thereunder to Buyer at closing. The terms of the  
96 (written) (oral) **STRIKE ONE** lease(s), if any, are **n/a**

97 \_\_\_\_\_ Insert additional terms, if any, at lines 458-464 or 526-534 or attach as an addendum per line 525.

98 ☐ **GOVERNMENT PROGRAMS:** Seller shall deliver to Buyer, within \_\_\_\_\_ days of acceptance of this Offer, a list of all  
99 federal, state, county, and local conservation, farmland, environmental, or other land use programs, agreements, restrictions,  
100 or conservation easements, which apply to any part of the Property (e.g., farmland preservation agreements, farmland  
101 preservation or exclusive agricultural zoning, use value assessments, Forest Crop, Managed Forest, Conservation Reserve  
102 Program, wetland mitigation, shoreland zoning mitigation plan or comparable programs), along with disclosure of any  
103 penalties, fees, withdrawal charges, or payback obligations pending, or currently deferred, if any. This contingency will be  
104 deemed satisfied unless Buyer delivers to Seller, within seven (7) days of Buyer's Actual Receipt of said list and disclosure, or  
105 the deadline for delivery, whichever is earlier, a notice terminating this Offer based upon the use restrictions, program  
106 requirements, and/or amount of any penalty, fee, charge, or payback obligation.

107 **CAUTION: If Buyer does not terminate this Offer, Buyer is hereby agreeing that Buyer will continue in such programs,**  
108 **as may apply, and Buyer agrees to reimburse Seller should Buyer fail to continue any such program such that Seller**  
109 **incurs any costs, penalties, damages, or fees that are imposed because the program is not continued after sale. The**  
110 **Parties agree this provision survives closing.**

111 ☐ **MANAGED FOREST LAND:** All, or part, of the Property is managed forest land under the Managed Forest Law (MFL).  
112 This designation will continue after closing. Buyer is advised as follows: The MFL is a landowner incentive program that  
113 encourages sustainable forestry on private woodlands by reducing and deferring property taxes. Orders designating lands as  
114 managed forest lands remain in effect for 25 or 50 years. When ownership of land enrolled in the MFL program changes, the  
115 new owner must sign and file a report of the change of ownership on a form provided by the Department of Natural Resources  
116 and pay a fee. By filing this form, the new owner agrees to the associated MFL management plan and the MFL program rules.  
117 The DNR Division of Forestry monitors forest management plan compliance. Changes you make to property that is subject to  
118 an order designating it as managed forest land, or to its use, may jeopardize your benefits under the program or may cause  
119 the property to be withdrawn from the program and may result in the assessment of penalties. For more information call the  
120 local DNR forester or visit <http://www.dnr.state.wi.us>.

121 **FENCES:** Wis. Stat. § 90.03 requires the owners of adjoining properties to keep and maintain legal fences in equal shares  
 122 where one or both of the properties is used and occupied for farming or grazing purposes.

123 **CAUTION: Consider an agreement addressing responsibility for fences if Property or adjoining land is used and**  
 124 **occupied for farming or grazing purposes.**

125 **USE VALUE ASSESSMENTS:** The use value assessment system values agricultural land based on the income that would be  
 126 generated from its rental for agricultural use rather than its fair market value. When a person converts agricultural land to a  
 127 non-agricultural use (e.g., residential or commercial development), that person may owe a conversion charge. To obtain more  
 128 information about the use value law or conversion charge, contact the Wisconsin Department of Revenue's Equalization  
 129 Section or visit <http://www.revenue.wi.gov/>.

130 **FARMLAND PRESERVATION:** Rezoning a property zoned farmland preservation to another use or the early termination of a  
 131 farmland preservation agreement or removal of land from such an agreement can trigger payment of a conversion fee equal to  
 132 3 times the class 1 "use value" of the land. Contact the Wisconsin Department of Agriculture, Trade and Consumer Protection  
 133 Division of Agricultural Resource Management or visit <http://www.datcp.state.wi.us/> for more information.

134 **CONSERVATION RESERVE PROGRAM (CRP):** The CRP encourages farmers, through contracts with the U.S. Department  
 135 of Agriculture, to stop growing crops on highly erodible or environmentally sensitive land and instead to plant a protective  
 136 cover of grass or trees. CRP contracts run for 10 to 15 years, and owners receive an annual rent plus one-half of the cost of  
 137 establishing permanent ground cover. Removing lands from the CRP in breach of a contract can be quite costly. For more  
 138 information call the state Farm Service Agency office or visit <http://www.fsa.usda.gov/>.

139 **SHORELAND ZONING ORDINANCES:** All counties must adopt shoreland zoning ordinances that meet or are more  
 140 restrictive than Wis. Admin. Code Chapter NR 115. County shoreland zoning ordinances apply to all unincorporated land  
 141 within 1,000 feet of a navigable lake, pond or flowage or within 300 feet of a navigable river or stream and establish minimum  
 142 standards for building setbacks and height limits, cutting trees and shrubs, lot sizes, water runoff, impervious surface  
 143 standards (that may be exceeded only if a mitigation plan is adopted) and repairs to nonconforming structures. Buyers must  
 144 conform to any existing mitigation plans. For more information call the county zoning office or visit <http://www.dnr.state.wi.us/>.  
 145 Buyer is advised to check with the applicable city, town or village for additional shoreland zoning restrictions, if any.

146 **BUYER'S PRE-CLOSING WALK-THROUGH:** Within 3 days prior to closing, at a reasonable time pre-approved by Seller or  
 147 Seller's agent, Buyer shall have the right to walk through the Property to determine that there has been no significant change  
 148 in the condition of the Property, except for ordinary wear and tear and changes approved by Buyer, and that any defects  
 149 Seller has agreed to cure have been repaired in the manner agreed to by the Parties.

150 **PROPERTY DAMAGE BETWEEN ACCEPTANCE AND CLOSING:** Seller shall maintain the Property until the earlier of  
 151 closing or occupancy of Buyer in materially the same condition as of the date of acceptance of this Offer, except for ordinary  
 152 wear and tear. If, prior to closing, the Property is damaged in an amount of not more than five percent (5%) of the selling price,  
 153 Seller shall be obligated to repair the Property and restore it to the same condition that it was on the day of this Offer. No later  
 154 than closing, Seller shall provide Buyer with lien waivers for all lienable repairs and restoration. If the damage shall exceed  
 155 such sum, Seller shall promptly notify Buyer in writing of the damage and this Offer may be canceled at option of Buyer.  
 156 Should Buyer elect to carry out this Offer despite such damage, Buyer shall be entitled to the insurance proceeds, if any,  
 157 relating to the damage to the Property, plus a credit towards the purchase price equal to the amount of Seller's deductible on  
 158 such policy, if any. However, if this sale is financed by a land contract or a mortgage to Seller, any insurance proceeds shall  
 159 be held in trust for the sole purpose of restoring the Property.

#### 160 **DEFINITIONS**

161 ■ **ACTUAL RECEIPT:** "Actual Receipt" means that a Party, not the Party's recipient for delivery, if any, has the document or  
 162 written notice physically in the Party's possession, regardless of the method of delivery.

163 ■ **CONDITIONS AFFECTING THE PROPERTY OR TRANSACTION:** "Conditions Affecting the Property or Transaction" are  
 164 defined to include:

- 165 a. Proposed, planned or commenced public improvements or public construction projects which may result in special  
 166 assessments or otherwise materially affect the Property or the present use of the Property.
- 167 b. Government agency or court order requiring repair, alteration or correction of any existing condition.
- 168 c. Land division or subdivision for which required state or local approvals were not obtained.
- 169 d. A portion of the Property in a floodplain, wetland or shoreland zoning area under local, state or federal regulations.
- 170 e. A portion of the Property being subject to, or in violation of, a farmland preservation agreement or in a certified farmland  
 171 preservation zoning district (see lines 130-133), or enrolled in, or in violation of, a Forest Crop, Managed Forest (see lines  
 172 111-120), Conservation Reserve (see lines 134-138), or comparable program.
- 173 f. Boundary or lot disputes, encroachments or encumbrances, a joint driveway or violation of fence laws (Wis. Stat. ch. 90)  
 174 (where one or both of the properties is used and occupied for farming or grazing).
- 175 g. Material violations of environmental rules or other rules or agreements regulating the use of the Property.
- 176 h. Conditions constituting a significant health risk or safety hazard for occupants of the Property.
- 177 i. Underground storage tanks presently or previously on the Property for storage of flammable or combustible liquids,  
 178 including, but not limited to, gasoline and heating oil.
- 179 j. A Defect or contamination caused by unsafe concentrations of, or unsafe conditions relating to, pesticides, herbicides,  
 180 fertilizer, radon, radium in water supplies, lead or arsenic in soil, or other potentially hazardous or toxic substances on the  
 181 premises.
- 182 k. Production of methamphetamine (meth) or other hazardous or toxic substances on the Property.
- 183 l. High voltage electric (100 KV or greater) or steel natural gas transmission lines located on but not directly serving the  
 184 Property.
- 185 m. Defects in any well, including unsafe well water due to contaminants such as coliform, nitrates and atrazine, and out-of-  
 186 service wells and cisterns required to be abandoned (Wis. Admin. Code § NR 812.26) but that are not closed/abandoned  
 187 according to applicable regulations.

188 (Definitions Continued on page 5)

IF LINE 190 IS NOT MARKED OR IS MARKED N/A, LINES 230-236 APPLY.

☐ **FINANCING CONTINGENCY:** This Offer is contingent upon Buyer being able to obtain a written [INSERT LOAN PROGRAM OR SOURCE] first mortgage loan commitment as described below, within \_\_\_\_\_ days of acceptance of this Offer. The financing selected shall be in an amount of not less than \$\_\_\_\_\_ for a term of not less than \_\_\_\_\_ years, amortized over not less than \_\_\_\_\_ years. Initial monthly payments of principal and interest shall not exceed \$\_\_\_\_\_. Monthly payments may also include 1/12th of the estimated net annual real estate taxes, hazard insurance premiums, and private mortgage insurance premiums. The mortgage may not include a prepayment premium. Buyer agrees to pay discount points and/or loan origination fee in an amount not to exceed \_\_\_\_\_ % of the loan. If the purchase price under this Offer is modified, the financed amount, unless otherwise provided, shall be adjusted to the same percentage of the purchase price as in this contingency and the monthly payments shall be adjusted as necessary to maintain the term and amortization stated above.

**CHECK AND COMPLETE APPLICABLE FINANCING PROVISION AT LINE 201 or 202.**

☐ **FIXED RATE FINANCING:** The annual rate of interest shall not exceed \_\_\_\_\_ %.  
☐ **ADJUSTABLE RATE FINANCING:** The initial annual interest rate shall not exceed \_\_\_\_\_ %. The initial interest rate shall be fixed for \_\_\_\_\_ months, at which time the interest rate may be increased not more than \_\_\_\_\_ % per year. The maximum interest rate during the mortgage term shall not exceed \_\_\_\_\_ %. Monthly payments of principal and interest may be adjusted to reflect interest changes.

If Buyer is using multiple loan sources or obtaining a construction loan or land contract financing, describe at lines 458-464 or 526-534 or in an addendum attached per line 525.

**BUYER'S LOAN COMMITMENT:** Buyer agrees to pay all customary loan and closing costs, to promptly apply for a mortgage loan, and to provide evidence of application promptly upon request of Seller. If Buyer qualifies for the loan described in this Offer or another loan acceptable to Buyer, Buyer agrees to deliver to Seller a copy of the written loan commitment no later than the deadline at line 192. Buyer and Seller agree that delivery of a copy of any written loan commitment to Seller (even if subject to conditions) shall satisfy the Buyer's financing contingency if, after review of the loan commitment, Buyer has directed, in writing, delivery of the loan commitment. Buyer's written direction shall accompany the loan commitment. Delivery shall not satisfy this contingency if accompanied by a notice of unacceptability.

**CAUTION:** The delivered commitment may contain conditions Buyer must yet satisfy to obligate the lender to provide the loan. BUYER, BUYER'S LENDER AND AGENTS OF BUYER OR SELLER SHALL NOT DELIVER A LOAN COMMITMENT TO SELLER OR SELLER'S AGENT WITHOUT BUYER'S PRIOR WRITTEN APPROVAL OR UNLESS ACCOMPANIED BY A NOTICE OF UNACCEPTABILITY.

**SELLER TERMINATION RIGHTS:** If Buyer does not make timely delivery of said commitment, Seller may terminate this Offer if Seller delivers a written notice of termination to Buyer prior to Seller's Actual Receipt of a copy of Buyer's written loan commitment.

**FINANCING UNAVAILABILITY:** If financing is not available on the terms stated in this Offer (and Buyer has not already delivered an acceptable loan commitment for other financing to Seller), Buyer shall promptly deliver written notice to Seller of same including copies of lender(s)' rejection letter(s) or other evidence of unavailability. Unless a specific loan source is named in this Offer, Seller shall then have 10 days to deliver to Buyer written notice of Seller's decision to finance this transaction on the same terms set forth in this Offer and this Offer shall remain in full force and effect, with the time for closing extended accordingly. If Seller's notice is not timely given, this Offer shall be null and void. Buyer authorizes Seller to obtain any credit information reasonably appropriate to determine Buyer's credit worthiness for Seller financing.

**IF THIS OFFER IS NOT CONTINGENT ON FINANCING:** Within 7 days of acceptance, a financial institution or third party in control of Buyer's funds shall provide Seller with reasonable written verification that Buyer has, at the time of verification, sufficient funds to close. If such written verification is not provided, Seller has the right to terminate this Offer by delivering written notice to Buyer. Buyer may or may not obtain mortgage financing but does not need the protection of a financing contingency. Seller agrees to allow Buyer's appraiser access to the Property for purposes of an appraisal. Buyer understands and agrees that this Offer is not subject to the appraisal meeting any particular value, unless this Offer is subject to an appraisal contingency, nor does the right of access for an appraisal constitute a financing contingency.

☐ **APPRAISAL CONTINGENCY:** This Offer is contingent upon the Buyer or Buyer's lender having the Property appraised at Buyer's expense by a Wisconsin licensed or certified independent appraiser who issues an appraisal report dated subsequent to the date of this Offer indicating an appraised value for the Property equal to or greater than the agreed upon purchase price. This contingency shall be deemed satisfied unless Buyer, within n/a days of acceptance, delivers to Seller a copy of the appraisal report which indicates that the appraised value is not equal to or greater than the agreed upon purchase price, accompanied by a written notice of termination.

**CAUTION:** An appraisal ordered by Buyer's lender may not be received until shortly before closing. Consider whether deadlines provide adequate time for performance.

245 **DEFINITIONS CONTINUED FROM PAGE 3**

- 246 n. Defects in any septic system or other sanitary disposal system on the Property or out-of-service septic systems not  
 247 closed/abandoned according to applicable regulations.
- 248 o. Subsoil conditions which would significantly increase the cost of development including, but not limited to, subsurface  
 249 foundations or waste material; organic or non-organic fill; dumpsites where pesticides, herbicides, fertilizer or other toxic  
 250 or hazardous materials or containers for these materials were disposed of in violation of manufacturer's or government  
 251 guidelines or other laws regulating said disposal; high groundwater; adverse soil conditions (e.g. low load bearing  
 252 capacity, earth or soil movement, slides) or excessive rocks or rock formations.
- 253 p. Brownfields (abandoned, idled or under-used land which may be subject to environmental contamination) or other  
 254 contaminated land, or soils contamination remediated under PECFA, the Department of Natural Resources (DNR)  
 255 Remediation and Redevelopment Program, the Agricultural Chemical Cleanup Program or other similar program.
- 256 q. Lack of legal vehicular access to the Property from public roads.
- 257 r. Homeowners' associations, common areas shared or co-owned with others, zoning violations or nonconforming uses,  
 258 conservation easements, restrictive covenants, rights-of-way, easements, easement maintenance agreements, or use of  
 259 a part of Property by non-owners, other than recorded utility easements.
- 260 s. Special purpose district, such as a drainage district, lake district, sanitary district or sewer district, that has the authority to  
 261 impose assessments against the real property located within the district.
- 262 t. Federal, state or local regulations requiring repairs, alterations or corrections of an existing condition.
- 263 u. Property tax increases, other than normal annual increases; completed or pending property tax reassessment of the  
 264 Property, or proposed or pending special assessments.
- 265 v. Burial sites, archeological artifacts, mineral rights, orchards or endangered species.
- 266 w. Flooding, standing water, drainage problems or other water problems on or affecting the Property.
- 267 x. Material damage from fire, wind, floods, earthquake, expansive soils, erosion or landslides.
- 268 y. Significant odor, noise, water intrusion or other irritants emanating from neighboring property.
- 269 z. Substantial crop damage from disease, insects, soil contamination, wildlife or other causes; diseased trees; or substantial  
 270 injuries or disease in livestock on the Property or neighboring properties.
- 271 aa. Existing or abandoned manure storage facilities on the Property.
- 272 bb. Impact fees, or other conditions or occurrences that would significantly increase development costs or reduce the value of  
 273 the Property to a reasonable person with knowledge of the nature and scope of the condition or occurrence.
- 274 cc. The Property is subject to a mitigation plan required by DNR rules related to county shoreland zoning ordinances that  
 275 obligates the owner to establish or maintain certain measures related to shoreland conditions, enforceable by the county  
 276 (see lines 139-145).
- 277 dd. All or part of the land has been assessed as agricultural land, the owner has been assessed a use-value conversion  
 278 charge or the payment of a use-value conversion charge has been deferred.
- 279 ■ **DEADLINES:** "Deadlines" expressed as a number of "days" from an event, such as acceptance, are calculated by excluding  
 280 the day the event occurred and by counting subsequent calendar days. The deadline expires at midnight on the last day.
- 281 Deadlines expressed as a specific number of "business days" exclude Saturdays, Sundays, any legal public holiday under  
 282 Wisconsin or Federal law, and any other day designated by the President such that the postal service does not receive  
 283 registered mail or make regular deliveries on that day. Deadlines expressed as a specific number of "hours" from the  
 284 occurrence of an event, such as receipt of a notice, are calculated from the exact time of the event, and by counting 24 hours  
 285 per calendar day. Deadlines expressed as a specific day of the calendar year or as the day of a specific event, such as  
 286 closing, expire at midnight of that day.
- 287 ■ **DEFECT:** "Defect" means a condition that would have a significant adverse effect on the value of the Property; that would  
 288 significantly impair the health or safety of future occupants of the Property; or that if not repaired, removed or replaced would  
 289 significantly shorten or adversely affect the expected normal life of the premises.
- 290 ■ **FIXTURE:** A "Fixture" is an item of property which is physically attached to or so closely associated with land so as to be  
 291 treated as part of the real estate, including, without limitation, physically attached items not easily removable without damage  
 292 to the premises, items specifically adapted to the premises, and items customarily treated as fixtures, including, but not limited  
 293 to, all: perennial crops; garden bulbs; plants; shrubs and trees and fences; storage buildings on permanent foundations and  
 294 docks/piers on permanent foundations.
- 295 **CAUTION: Exclude any Fixtures to be retained by Seller or which are rented on lines 18-19.**
- 296 ■ **PROPERTY:** Unless otherwise stated, "Property" means the real estate described at lines 4-7.
- 297 **PROPERTY DEVELOPMENT WARNING** If Buyer contemplates developing Property for a use other than the current use,  
 298 there are a variety of issues which should be addressed to ensure the development or new use is feasible. Municipal and  
 299 zoning ordinances, recorded building and use restrictions, covenants and easements may prohibit certain improvements or  
 300 uses and therefore should be reviewed. Building permits, zoning variances, Architectural Control Committee approvals,  
 301 estimates for utility hook-up expenses, special assessments, changes for installation of roads or utilities, environmental audits,  
 302 subsoil tests, or other development related fees may need to be obtained or verified in order to determine the feasibility of  
 303 development of, or a particular use for, a property. Optional contingencies which allow Buyer to investigate certain of these  
 304 issues can be found at lines 306-350 and Buyer may add contingencies as needed in addenda (see line 525). Buyer should  
 305 review any plans for development or use changes to determine what issues should be addressed in these contingencies.

306 ☐ **PROPOSED USE CONTINGENCIES:** Buyer is purchasing the Property for the purpose of: \_\_\_\_\_  
307 \_\_\_\_\_  
308 \_\_\_\_\_  
309 [insert proposed use and type and size of building, if applicable; e.g. three bedroom single family home]. The optional  
310 provisions checked on lines 314-345 shall be deemed satisfied unless Buyer, within \_\_\_\_\_ days of acceptance, delivers  
311 written notice to Seller specifying those items which cannot be satisfied and written evidence substantiating why each specific  
312 item included in Buyer's notice cannot be satisfied. Upon delivery of Buyer's notice, this Offer shall be null and void. Seller  
313 agrees to cooperate with Buyer as necessary to satisfy the contingencies checked at lines 314-350.

314 ☐ **ZONING CLASSIFICATION CONFIRMATION:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's)  
315 **STRIKE ONE** ("Buyer's" if neither is stricken) expense, verification that the Property is zoned \_\_\_\_\_  
316 \_\_\_\_\_ and that the Property's zoning allows the Buyer's proposed use described at lines 306-308.

317 ☐ **SUBSOILS:** This offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE** ("Buyer's" if neither  
318 is stricken) expense, written evidence from a qualified soils expert that the Property is free of any subsoil condition which  
319 would make the proposed use described at lines 306-308 impossible or significantly increase the costs of such  
320 development.

321 ☐ **PRIVATE ONSITE WASTEWATER TREATMENT SYSTEM (POWTS) SUITABILITY:** This Offer is contingent  
322 upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE** ("Buyer's" if neither is stricken) expense, written evidence from  
323 a certified soils tester that (a) the soils at the Property locations selected by Buyer, and (b) all other conditions that must  
324 be approved, meet the legal requirements in effect on the date of this Offer to obtain a permit for a POWTS for use of the  
325 Property as stated on lines 306-308. The POWTS (septic system) allowed by the written evidence must be one of  
326 the following POWTS that is approved by the State for use with the type of property identified at lines 306-308 **CHECK**  
327 **ALL THAT APPLY:** ☐ conventional in-ground; ☐ mound; ☐ at grade; ☐ in-ground pressure distribution; ☐ holding tank;  
328 ☐ other: \_\_\_\_\_

329 ☐ **EASEMENTS AND RESTRICTIONS:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE**  
330 **ONE** ("Buyer's" if neither is stricken) expense, copies of all public and private easements, covenants and restrictions  
331 affecting the Property and a written determination by a qualified independent third party that none of these prohibit or  
332 significantly delay or increase the costs of the proposed use or development identified at lines 306-308.

333 ☐ **APPROVALS:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE** ("Buyer's" if  
334 neither is stricken) expense, permits, approvals and licenses, as appropriate, or the final discretionary action by the  
335 granting authority prior to the issuance of such permits, approvals and licenses, for the following items related to Buyer's  
336 proposed use: \_\_\_\_\_  
337 \_\_\_\_\_

338 ☐ **UTILITIES:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE** ("Buyer's" if neither  
339 is stricken) expense, written verification of the following utility connections at the listed locations (e.g., on the Property, at  
340 the lot line, across the street, etc.) **CHECK AND COMPLETE AS APPLICABLE:** ☐ electricity \_\_\_\_\_;  
341 ☐ gas \_\_\_\_\_; ☐ sewer \_\_\_\_\_; ☐ water \_\_\_\_\_;  
342 ☐ telephone \_\_\_\_\_; ☐ cable \_\_\_\_\_; ☐ other \_\_\_\_\_

343 ☐ **ACCESS TO PROPERTY:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE**  
344 ("Buyer's" if neither is stricken) expense, written verification that there is legal vehicular access to the Property from public  
345 roads.

346 ☐ **LAND USE APPROVAL:** This Offer is contingent upon Buyer obtaining, at (Buyer's) (Seller's) **STRIKE ONE** ("Buyer's" if  
347 neither is stricken) expense, a ☐ rezoning; ☐ conditional use permit; ☐ license; ☐ variance; ☐ building permit; ☐  
348 occupancy permit; ☐ other \_\_\_\_\_ **CHECK ALL THAT APPLY**, and delivering  
349 written notice to Seller if the item cannot be obtained, all within \_\_\_\_\_ days of acceptance for the Property for its proposed  
350 use described at lines 306-308.

351 ☐ **MAP OF THE PROPERTY:** This Offer is contingent upon (Buyer obtaining) (Seller providing) **STRIKE ONE** ("Seller  
352 providing" if neither is stricken) a Map of the Property dated subsequent to the date of acceptance of this Offer prepared by a  
353 registered land surveyor, within \_\_\_\_\_ days of acceptance, at (Buyer's) (Seller's) **STRIKE ONE** ("Seller's" if neither is stricken)  
354 expense. The map shall show minimum of \_\_\_\_\_ acres, maximum of \_\_\_\_\_ acres, the legal description of the  
355 Property, the Property's boundaries and dimensions, visible encroachments upon the Property, the location of improvements,  
356 if any, and: \_\_\_\_\_

357 **[STRIKE AND COMPLETE AS APPLICABLE]** Additional map features which may be added include, but are not limited to:  
358 staking of all corners of the Property; identifying dedicated and apparent streets; lot dimensions; total acreage or square  
359 footage; easements or rights-of-way. **CAUTION: Consider the cost and the need for map features before selecting them.**  
360 **Also consider the time required to obtain the map when setting the deadline.** This contingency shall be deemed satisfied  
361 unless Buyer, within five days of the earlier of: (1) Buyer's receipt of the map; or (2) the deadline for delivery of said map,  
362 delivers to Seller a copy of the map and a written notice which identifies: (1) the significant encroachment; (2) information  
363 materially inconsistent with prior representations; or (3) failure to meet requirements stated within this contingency.  
364 Upon delivery of Buyer's notice, this Offer shall be null and void.

365 **PROPERTY DIMENSIONS AND SURVEYS** Buyer acknowledges that any land dimensions, total square footage, acreage  
 366 figures, or allocation of acreage information, provided to Buyer by Seller or by a broker, may be approximate because of  
 367 rounding, formulas used or other reasons, unless verified by survey or other means.

368 **CAUTION: Buyer should verify land dimensions, total square footage/acreage figures and allocation of acreage**  
 369 **information if material to Buyer's decision to purchase.**

370 **EARNEST MONEY**

371 ■ **HELD BY:** Unless otherwise agreed, earnest money shall be paid to and held in the trust account of the listing broker  
 372 (Buyer's agent if Property is not listed or Seller's account if no broker is involved), until applied to the purchase price or  
 373 otherwise disbursed as provided in the Offer.

374 **CAUTION: Should persons other than a broker hold earnest money, an escrow agreement should be drafted by the**  
 375 **Parties or an attorney. If someone other than Buyer makes payment of earnest money, consider a special**  
 376 **disbursement agreement.**

377 ■ **DISBURSEMENT:** If negotiations do not result in an accepted offer, the earnest money shall be promptly disbursed (after  
 378 clearance from payor's depository institution if earnest money is paid by check) to the person(s) who paid the earnest money.  
 379 At closing, earnest money shall be disbursed according to the closing statement. If this Offer does not close, the earnest  
 380 money shall be disbursed according to a written disbursement agreement signed by all Parties to this Offer. If said  
 381 disbursement agreement has not been delivered to broker within 60 days after the date set for closing, broker may disburse  
 382 the earnest money: (1) as directed by an attorney who has reviewed the transaction and does not represent Buyer or Seller;  
 383 (2) into a court hearing a lawsuit involving the earnest money and all Parties to this Offer; (3) as directed by court order; or (4)  
 384 any other disbursement required or allowed by law. Broker may retain legal services to direct disbursement per (1) or to file an  
 385 interpleader action per (2) and broker may deduct from the earnest money any costs and reasonable attorneys fees, not to  
 386 exceed \$250, prior to disbursement.

387 ■ **LEGAL RIGHTS/ACTION:** Broker's disbursement of earnest money does not determine the legal rights of the Parties in  
 388 relation to this Offer. Buyer's or Seller's legal right to earnest money cannot be determined by broker. At least 30 days prior to  
 389 disbursement per (1) or (4) above, broker shall send Buyer and Seller notice of the disbursement by certified mail. If Buyer or  
 390 Seller disagree with broker's proposed disbursement, a lawsuit may be filed to obtain a court order regarding disbursement.  
 391 Small Claims Court has jurisdiction over all earnest money disputes arising out of the sale of residential property with 1-4  
 392 dwelling units and certain other earnest money disputes. Buyer and Seller should consider consulting attorneys regarding their  
 393 legal rights under this Offer in case of a dispute. Both Parties agree to hold the broker harmless from any liability for good faith  
 394 disbursement of earnest money in accordance with this Offer or applicable Department of Regulation and Licensing  
 395 regulations concerning earnest money. See Wis. Admin. Code Ch. RL 18.

396 **DISTRIBUTION OF INFORMATION** Buyer and Seller authorize the agents of Buyer and Seller to: (i) distribute copies of the  
 397 Offer to Buyer's lender, appraisers, title insurance companies and any other settlement service providers for the transaction as  
 398 defined by the Real Estate Settlement Procedures Act (RESPA); (ii) report sales and financing concession data to multiple  
 399 listing service sold databases; and (iii) provide active listing, pending sale, closed sale and financing concession information  
 400 and data, and related information regarding seller contributions, incentives or assistance, and third party gifts, to appraisers  
 401 researching comparable sales, market conditions and listings, upon inquiry.

402 **NOTICE ABOUT SEX OFFENDER REGISTRY** You may obtain information about the sex offender registry and persons  
 403 registered with the registry by contacting the Wisconsin Department of Corrections on the Internet at  
 404 <http://www.widocoffenders.org> or by telephone at (608) 240-5830.

405 ☐ **SECONDARY OFFER:** This Offer is secondary to a prior accepted offer. This Offer shall become primary upon delivery  
406 of written notice to Buyer that this Offer is primary. Unless otherwise provided, Seller is not obligated to give Buyer notice prior  
407 to any deadline, nor is any particular secondary buyer given the right to be made primary ahead of other secondary buyers.  
408 Buyer may declare this Offer null and void by delivering written notice of withdrawal to Seller prior to delivery of Seller's notice  
409 that this Offer is primary. Buyer may not deliver notice of withdrawal earlier than \_\_\_\_\_ days after acceptance of this Offer. All  
410 other Offer deadlines which are run from acceptance shall run from the time this Offer becomes primary.

411 **TIME IS OF THE ESSENCE** "Time is of the Essence" as to: (1) earnest money payment(s); (2) binding acceptance; (3)  
412 occupancy; (4) date of closing; (5) contingency Deadlines **STRIKE AS APPLICABLE** and all other dates and Deadlines in this  
413 Offer except: \_\_\_\_\_.

414 If "Time is of the Essence" applies to a date or Deadline, failure to perform by the exact date or Deadline is a breach of  
415 contract. If "Time is of the Essence" does not apply to a date or Deadline, then performance within a reasonable time of the  
416 date or Deadline is allowed before a breach occurs.

417 **TITLE EVIDENCE**

418 ■ **CONVEYANCE OF TITLE:** Upon payment of the purchase price, Seller shall convey the Property by warranty deed  
419 (or trustee's deed if Seller is a trust, personal representative's deed if Seller is an estate or other conveyance as  
420 provided herein), free and clear of all liens and encumbrances, except: municipal and zoning ordinances and agreements  
421 entered under them, recorded easements for the distribution of utility and municipal services, recorded building and use  
422 restrictions and covenants, present uses of the Property in violation of the foregoing disclosed in Seller's disclosure report and  
423 in this Offer, general taxes levied in the year of closing and \_\_\_\_\_.

424 \_\_\_\_\_  
425 \_\_\_\_\_  
426 \_\_\_\_\_  
427 which constitutes merchantable title for purposes of this transaction. Seller shall complete and execute the documents  
428 necessary to record the conveyance at Seller's cost and pay the Wisconsin Real Estate Transfer Fee.

429 ■ **TITLE EVIDENCE:** Seller shall give evidence of title in the form of an owner's policy of title insurance in the amount of the  
430 purchase price on a current ALTA form issued by an insurer licensed to write title insurance in Wisconsin. Seller shall pay all  
431 costs of providing title evidence to Buyer. Buyer shall pay all costs of providing title evidence required by Buyer's lender.

432 ■ **GAP ENDORSEMENT:** Seller shall provide a "gap" endorsement or equivalent gap coverage at (Seller's) (Buyer's) **STRIKE**  
433 **ONE** ("Seller's" if neither stricken) cost to provide coverage for any liens or encumbrances first filed or recorded after the  
434 effective date of the title insurance commitment and before the deed is recorded, subject to the title insurance policy  
435 exclusions and exceptions, provided the title company will issue the endorsement. If a gap endorsement or equivalent gap  
436 coverage is not available, Buyer may give written notice that title is not acceptable for closing (see lines 442-449).

437 ■ **PROVISION OF MERCHANTABLE TITLE:** For purposes of closing, title evidence shall be acceptable if the required title  
438 insurance commitment is delivered to Buyer's attorney or Buyer not more than \_\_\_\_\_ days after acceptance ("15" if left blank),  
439 showing title to the Property as of a date no more than 15 days before delivery of such title evidence to be merchantable per  
440 lines 418-427, subject only to liens which will be paid out of the proceeds of closing and standard title insurance requirements  
441 and exceptions, as appropriate.

442 ■ **TITLE NOT ACCEPTABLE FOR CLOSING:** If title is not acceptable for closing, Buyer shall notify Seller in writing of  
443 objections to title within 15 days ("15" if left blank) after delivery of the title commitment to Buyer or Buyer's attorney. In  
444 such event, Seller shall have a reasonable time, but not exceeding 5 days ("5" if left blank) from Buyer's delivery of the  
445 notice stating title objections, to deliver notice to Buyer stating Seller's election to remove the objections by the time set for  
446 closing. In the event that Seller is unable to remove said objections, Buyer may deliver to Seller written notice waiving the  
447 objections, and the time for closing shall be extended accordingly. If Buyer does not waive the objections, Buyer shall deliver  
448 written notice of termination and this Offer shall be null and void. Providing title evidence acceptable for closing does not  
449 extinguish Seller's obligations to give merchantable title to Buyer.

450 ■ **SPECIAL ASSESSMENTS:** Special assessments, if any, levied or for work actually commenced prior to the date of this  
451 Offer shall be paid by Seller no later than closing. All other special assessments shall be paid by Buyer.

452 **CAUTION:** Consider a special agreement if area assessments, property owners association assessments, special  
453 charges for current services under Wis. Stat. § 66.0627 or other expenses are contemplated. "Other expenses" are  
454 one-time charges or ongoing use fees for public improvements (other than those resulting in special assessments)  
455 relating to curb, gutter, street, sidewalk, municipal water, sanitary and storm water and storm sewer (including all  
456 sewer mains and hook-up/connection and interceptor charges), parks, street lighting and street trees, and impact  
457 fees for other public facilities, as defined in Wis. Stat. § 66.0617(1)(f).

458 **ADDITIONAL PROVISIONS/CONTINGENCIES**

459 \_\_\_\_\_  
460 \_\_\_\_\_  
461 \_\_\_\_\_  
462 \_\_\_\_\_  
463 \_\_\_\_\_  
464 \_\_\_\_\_

465 **DEFAULT** Seller and Buyer each have the legal duty to use good faith and due diligence in completing the terms and  
 466 conditions of this Offer. A material failure to perform any obligation under this Offer is a default which may subject the  
 467 defaulting party to liability for damages or other legal remedies.

468 If Buyer defaults, Seller may:

469 (1) sue for specific performance and request the earnest money as partial payment of the purchase price; or  
 470 (2) terminate the Offer and have the option to: (a) request the earnest money as liquidated damages; or (b) sue for  
 471 actual damages.

472 If Seller defaults, Buyer may:

473 (1) sue for specific performance; or  
 474 (2) terminate the Offer and request the return of the earnest money, sue for actual damages, or both.

475 In addition, the Parties may seek any other remedies available in law or equity.

476 The Parties understand that the availability of any judicial remedy will depend upon the circumstances of the situation and the  
 477 discretion of the courts. If either Party defaults, the Parties may renegotiate the Offer or seek nonjudicial dispute resolution  
 478 instead of the remedies outlined above. By agreeing to binding arbitration, the Parties may lose the right to litigate in a court of  
 479 law those disputes covered by the arbitration agreement.

480 **NOTE: IF ACCEPTED, THIS OFFER CAN CREATE A LEGALLY ENFORCEABLE CONTRACT. BOTH PARTIES SHOULD**  
 481 **READ THIS DOCUMENT CAREFULLY. BROKERS MAY PROVIDE A GENERAL EXPLANATION OF THE PROVISIONS**  
 482 **OF THE OFFER BUT ARE PROHIBITED BY LAW FROM GIVING ADVICE OR OPINIONS CONCERNING YOUR LEGAL**  
 483 **RIGHTS UNDER THIS OFFER OR HOW TITLE SHOULD BE TAKEN AT CLOSING. AN ATTORNEY SHOULD BE**  
 484 **CONSULTED IF LEGAL ADVICE IS NEEDED.**

485 **ENTIRE CONTRACT** This Offer, including any amendments to it, contains the entire agreement of the Buyer and Seller  
 486 regarding the transaction. All prior negotiations and discussions have been merged into this Offer. This agreement binds and  
 487 inures to the benefit of the Parties to this Offer and their successors in interest.

488 **INSPECTIONS AND TESTING** Buyer may only conduct inspections or tests if specific contingencies are included as a part of  
 489 this Offer. An "inspection" is defined as an observation of the Property which does not include an appraisal or testing of the  
 490 Property, other than testing for leaking carbon monoxide, or testing for leaking LP gas or natural gas used as a fuel source,  
 491 which are hereby authorized. A "test" is defined as the taking of samples of materials such as soils, water, air or building  
 492 materials from the Property and the laboratory or other analysis of these materials. Seller agrees to allow Buyer's inspectors,  
 493 testers and appraisers reasonable access to the Property upon advance notice, if necessary to satisfy the contingencies in  
 494 this Offer. Buyer and licensees may be present at all inspections and testing. Except as otherwise provided, Seller's  
 495 authorization for inspections does not authorize Buyer to conduct testing of the Property.

496 **NOTE: Any contingency authorizing testing should specify the areas of the Property to be tested, the purpose of the**  
 497 **test, (e.g., to determine if environmental contamination is present), any limitations on Buyer's testing and any other**  
 498 **material terms of the contingency.**

499 Buyer agrees to promptly restore the Property to its original condition after Buyer's inspections and testing are completed  
 500 unless otherwise agreed to with Seller. Buyer agrees to promptly provide copies of all inspection and testing reports to Seller.  
 501 Seller acknowledges that certain inspections or tests may detect environmental pollution which may be required to be reported  
 502 to the Wisconsin Department of Natural Resources.

503 ☐ **INSPECTION CONTINGENCY:** This contingency only authorizes inspections, not testing (see lines 488-502). This Offer  
504 is contingent upon a qualified independent inspector(s) conducting an inspection(s), of the Property which discloses no  
505 Defects. This Offer is further contingent upon a qualified independent inspector or Independent qualified third party performing  
506 an inspection of \_\_\_\_\_

507 (list any Property feature(s) to be separately inspected, e.g., dumpsite, etc.) which discloses no Defects. Buyer shall order the  
508 inspection(s) and be responsible for all costs of inspection(s). Buyer may have follow-up inspections recommended in a  
509 written report resulting from an authorized inspection performed provided they occur prior to the deadline specified at line 513.  
510 Inspection(s) shall be performed by a qualified independent inspector or independent qualified third party.

511 **CAUTION: Buyer should provide sufficient time for the primary inspection and/or any specialized inspection(s), as  
512 well as any follow-up inspection(s).**

513 This contingency shall be deemed satisfied unless Buyer, within \_\_\_\_\_ days of acceptance, delivers to Seller a copy of the written  
514 inspection report(s) and a written notice listing the Defect(s) identified in those report(s) to which Buyer objects (Notice of Defects).

515 **CAUTION: A proposed amendment is not a Notice of Defects and will not satisfy this notice requirement.**

516 For the purposes of this contingency, Defects (see lines 287-289) do not include conditions the nature and extent of which the  
517 Buyer had actual knowledge or written notice before signing this Offer.

518 **RIGHT TO CURE:** Seller (shall)(shall not) STRIKE ONE ("shall" if neither is stricken) have a right to cure the Defects. If  
519 Seller has the right to cure, Seller may satisfy this contingency by: (1) delivering written notice to Buyer within 10 days of  
520 Buyer's delivery of the Notice of Defects stating Seller's election to cure Defects; (2) curing the Defects in a good and  
521 workmanlike manner; and (3) delivering to Buyer a written report detailing the work done within 3 days prior to closing. This  
522 Offer shall be null and void if Buyer makes timely delivery of the Notice of Defects and written inspection report(s) and: (1)  
523 Seller does not have a right to cure or (2) Seller has a right to cure but: (a) Seller delivers written notice that Seller will not cure  
524 or (b) Seller does not timely deliver the written notice of election to cure.

525 ☐ **ADDENDA:** The attached \_\_\_\_\_ is/are made part of this Offer.

526 **ADDITIONAL PROVISIONS/CONTINGENCIES**

527 Both parties agree that an appraisal will be completed on these parcels, but the appraised value is not contingent upon the  
528 sale.

529 \_\_\_\_\_  
530 Both parties agree that this offer is contingent upon Sawyer County Board approval.

531 \_\_\_\_\_  
532 \_\_\_\_\_  
533 \_\_\_\_\_  
534 \_\_\_\_\_

535 This Offer was drafted by [Licensee and Firm] Thomas J. Duffy, Attorney at Law

536 Thomas J. Duffy, Attorney at Law on September 15, 2022

537 Sawyer County

538 (x) \_\_\_\_\_ Date ▲  
539 Buyer's Signature ▲ Print Name Here ►

540 (x) \_\_\_\_\_ Date ▲  
541 Buyer's Signature ▲ Print Name Here ►

542 **EARNEST MONEY RECEIPT** Broker acknowledges receipt of earnest money as per line 10 of the above Offer.

543 \_\_\_\_\_ Broker (by)

544 **SELLER ACCEPTS THIS OFFER. THE WARRANTIES, REPRESENTATIONS AND COVENANTS MADE IN THIS OFFER**  
545 **SURVIVE CLOSING AND THE CONVEYANCE OF THE PROPERTY. SELLER AGREES TO CONVEY THE PROPERTY ON**  
546 **THE TERMS AND CONDITIONS AS SET FORTH HEREIN AND ACKNOWLEDGES RECEIPT OF A COPY OF THIS OFFER.**

547 (x) \_\_\_\_\_ Date ▲  
548 Seller's Signature ▲ Print Name Here ► Richard Cooper

549 (x) \_\_\_\_\_ Date ▲  
550 Seller's Signature ▲ Print Name Here ► Denise Cooper

551 This Offer was presented to Seller by [Licensee and Firm] \_\_\_\_\_  
552 \_\_\_\_\_ on \_\_\_\_\_ at \_\_\_\_\_ a.m./p.m.

553 This Offer is rejected \_\_\_\_\_ This Offer is countered [See attached counter] \_\_\_\_\_  
554 Seller Initials ▲ Date ▲ Seller Initials ▲ Date ▲

# Sawyer County Forestry Department



Sawyer County Courthouse  
10610 Main Street, Suite 100  
Hayward, WI 54843  
Phone: (715) 634-4846  
Fax: (715) 638-3234



## Cooper Land Purchase Proposal

Proposal is for purchase of two parcels owned by Richard and Denise Cooper totaling 84.16 acres

Location: PIN: 57-010-2-41-08-18-3 01-000-000010 NESW Section 18 T41N – R8W.  
Town of Hayward, 40 acres.

PIN: 57-010-2-41-08-18-3 02-000-000010 FRAC NWSW Section 18 T41N –  
R8W. Town of Hayward, 44.16 acres.

Parcels are located north of Hatchery Creek Park. (see map)

## Timber Value Appraisal

### Cooper Parcel 1

40 acres northern hardwoods

### Cooper Parcel 2

17.16 Acres northern hardwoods

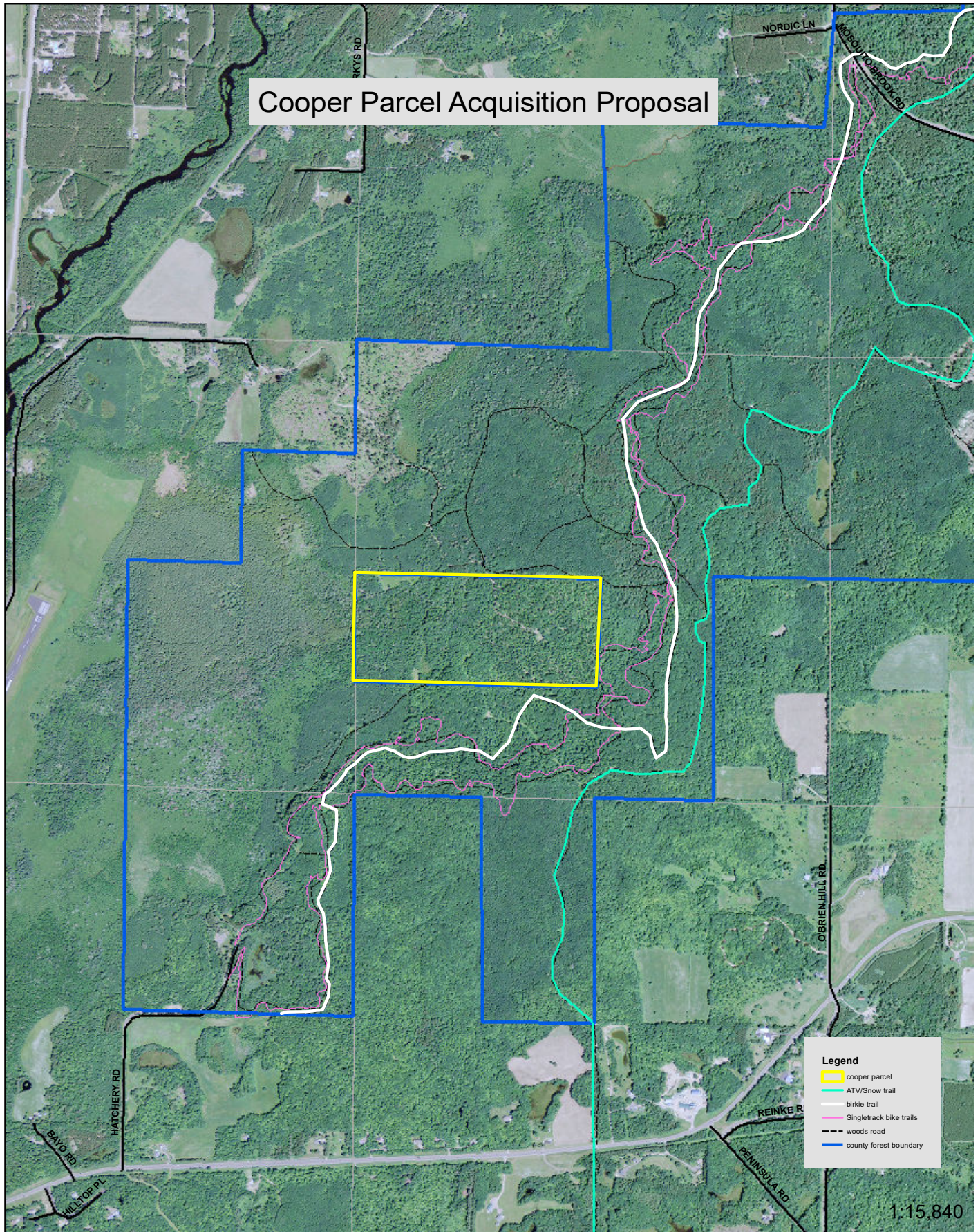
15 acres aspen/balsam fir

6 acres cedar

4 acres lowland brush

2 acres grass/field

# Cooper Parcel Acquisition Proposal



Real Estate Sawyer County Property  
Listing

Today's Date: 3/30/2022

Property Status: Current

Created On: 2/6/2007 7:55:19 AM

**Description** Updated: 6/17/2015

|                 |                                   |
|-----------------|-----------------------------------|
| <b>Tax ID:</b>  | 11062                             |
| <b>PIN:</b>     | 57-010-2-41-08-18-3 01-000-000010 |
| Legacy PIN:     | 010841183101                      |
| Map ID:         | .9.1                              |
| Municipality:   | (010) TOWN OF HAYWARD             |
| STR:            | S18 T41N R08W                     |
| Description:    | NESW                              |
| Recorded Acres: | 40.000                            |
| Lottery Claims: | 0                                 |
| First Dollar:   | No                                |
| Zoning:         | (F-1) Forestry One                |
| ESN:            | 444                               |

**Tax Districts** Updated: 2/6/2007

|        |                                   |
|--------|-----------------------------------|
| 1      | State of Wisconsin                |
| 57     | Sawyer County                     |
| 010    | Town of Hayward                   |
| 572478 | Hayward Community School District |
| 001700 | Technical College                 |

**Recorded Documents** Updated: 3/13/2014

**WARRANTY DEED**

Date  
Recorded: 7/1/1998 [268945](#) 638/261

**MINERAL CLAIM**

Date  
Recorded: 8/1/2017 [407914](#)

**Ownership** Updated: 6/17/2015

**RICHARD W & DENISE R COOPER** HAYWARD WI

**Billing Address:** **Mailing Address:**

|                                        |                                        |
|----------------------------------------|----------------------------------------|
| <b>RICHARD W &amp; DENISE R COOPER</b> | <b>RICHARD W &amp; DENISE R COOPER</b> |
| 14797W AIRPORT RD                      | 14797W AIRPORT RD                      |
| HAYWARD WI                             | HAYWARD WI                             |
| 54843-3220                             | 54843-3220                             |

**Site Address** \* indicates Private Road  
N/A

**Property Assessment** Updated: 11/9/2015

**2022 Assessment Detail**

| Code                 | Acres  | Land   | Imp. |
|----------------------|--------|--------|------|
| G6-PRODUCTIVE FOREST | 40.000 | 68,000 | 0    |

**2-Year Comparison** **2021** **2022** **Change**

|                  |        |        |      |
|------------------|--------|--------|------|
| <b>Land:</b>     | 68,000 | 68,000 | 0.0% |
| <b>Improved:</b> | 0      | 0      | 0.0% |
| <b>Total:</b>    | 68,000 | 68,000 | 0.0% |

**Property History**

N/A

Real Estate Sawyer County Property Listing

Today's Date: 8/2/2022

Property Status: Current

Created On: 2/6/2007 7:55:19 AM

| Description     | Updated: 6/17/2015                |
|-----------------|-----------------------------------|
| <b>Tax ID:</b>  | 11063                             |
| <b>PIN:</b>     | 57-010-2-41-08-18-3 02-000-000010 |
| Legacy PIN:     | 010841183201                      |
| Map ID:         | .10.1                             |
| Municipality:   | (010) TOWN OF HAYWARD             |
| STR:            | S18 T41N R08W                     |
| Description:    | FRAC NWSW                         |
| Recorded Acres: | 44.160                            |
| Lottery Claims: | 0                                 |
| First Dollar:   | No                                |
| Zoning:         | (F-1) Forestry One                |
| ESN:            | 444                               |

| Tax Districts | Updated: 2/6/2007                 |
|---------------|-----------------------------------|
| 1             | State of Wisconsin                |
| 57            | Sawyer County                     |
| 010           | Town of Hayward                   |
| 572478        | Hayward Community School District |
| 001700        | Technical College                 |

**Recorded Documents** Updated: 3/13/2014

**WARRANTY DEED**

Date  
Recorded: 7/1/1998 [268945](#) 638/261

**MINERAL CLAIM**

Date  
Recorded: 8/1/2017 [407914](#)

| Ownership                              | Updated: 6/17/2015 |
|----------------------------------------|--------------------|
| <b>RICHARD W &amp; DENISE R COOPER</b> | HAYWARD WI         |

| Billing Address:                                                                        | Mailing Address:                                                                        |
|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|
| <b>RICHARD W &amp; DENISE R COOPER</b><br>14797W AIRPORT RD<br>HAYWARD WI<br>54843-3220 | <b>RICHARD W &amp; DENISE R COOPER</b><br>14797W AIRPORT RD<br>HAYWARD WI<br>54843-3220 |

**Site Address** \* indicates Private Road  
N/A

**Property Assessment** Updated: 11/9/2015

**2022 Assessment Detail**

| Code                 | Acres  | Land   | Imp. |
|----------------------|--------|--------|------|
| G6-PRODUCTIVE FOREST | 44.160 | 75,100 | 0    |

| 2-Year Comparison | 2021   | 2022   | Change |
|-------------------|--------|--------|--------|
| <b>Land:</b>      | 75,100 | 75,100 | 0.0%   |
| <b>Improved:</b>  | 0      | 0      | 0.0%   |
| <b>Total:</b>     | 75,100 | 75,100 | 0.0%   |

**Property History**

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**RESOLUTION 2022 - \_\_\_\_\_**

**RESOLUTION AUTHORIZING SAWYER COUNTY DOT GRANT APPLICATION**

**WHEREAS**, Section 85.21 of the Wisconsin Statutes authorizes the Wisconsin Department of Transportation to make grants to the counties of Wisconsin for the purpose of assisting them in providing specialized transportation services to the elderly and disabled; and

**WHEREAS**, each grant must be matched and with a local share of not less than 20 percent of each county's allocation; and

**WHEREAS**, Sawyer County's allocation of state aids for 2023 is \$79,889, thus requiring a minimum local share of at least \$15,978; and

**WHEREAS**, Sawyer County believes the provision of specialized transportation services would improve and promote the maintenance of human dignity and self-sufficiency of the elderly and disabled.

**NOW THEREFORE BE IT RESOLVED**, by the Sawyer County Board of Supervisors, in legal session assembled, that the Board authorize Sawyer County to prepare and submit to the Wisconsin Department of Transportation an application for assistance during 2023 under Section 85.21 of the Wisconsin Statutes, in conformance with the requirements issued by the Department and also authorize the obligation of at least \$15,978 in county funds in order to provide the required local match; and

**BE IT FURTHER RESOLVED**, that the Sawyer County Board of Supervisors authorizes the County Administrator to execute a state aid contract with the Wisconsin Department of Transportation under Section 85.21 of the Wisconsin Statutes on behalf of Sawyer County effective January 1, 2023.

Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on November 15, 2022, by this Sawyer County Health and Human Services Board on October 11, 2022.

\_\_\_\_\_  
Dale Schleeter, Chairman

\_\_\_\_\_  
Jesse Boettcher, Vice-Chairman

\_\_\_\_\_  
Marshal Savitski, Board Member

\_\_\_\_\_  
Michael Maestri, Board Member

\_\_\_\_\_  
Chris Rusk, Board Member

\_\_\_\_\_  
Lorraine Gouge, LCO Tribal Member

\_\_\_\_\_  
Dawn Petit, Community Member

\_\_\_\_\_  
Carol Pearson, Community Member

47 \_\_\_\_\_  
48 Dr. Sabrina Dunlap, Public Health Professional

49 \_\_\_\_\_  
50 \_\_\_\_\_  
51 \_\_\_\_\_

52 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 15<sup>th</sup> day of  
53 November, 2022.

54  
55  
56 Tweed Schuman  
57 Sawyer County Board of Supervisors Chairman

Lynn Fitch  
Sawyer County Clerk

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Resolution 2022 - \_\_\_\_\_

**RESOLUTION FOR ADVISORY REFERENDUM REGARDING PRIVATE FUNDING OF  
ELECTION ADMINISTRATION**

**WHEREAS**, During Wisconsin’s 2020 General Election a private, non-profit entity, the Center for Tech and Civic Life, furnished approximately \$8.5 million to five Wisconsin cities and an additional \$1.6 million to over 200 other Wisconsin municipalities; and

**WHEREAS**, Voters need to be able to trust that their local election officials are acting in a non-partisan capacity and are not under the influence of private resources that might impact how an election is administered.

**WHEREAS**, The ability to accept private funds for election administration can be used by any political party or special interest group to improperly influence the outcome of elections.

**WHEREAS**, In order to have a well-functioning election, voters need to have trust in the fairness of the process.

**NOW, THEREFORE BE IT RESOLVED**, that the Sawyer County Board of Supervisors insists upon the prohibition of the use of private donations from special interest groups, people, or other private entities by government for the purposes of election administration.

**BE IT FURTHER RESOLVED** that the Sawyer County Board of Supervisors, in legal session assembled, does hereby approve that the following question be placed on the April 4, 2023 Spring Election ballot as an advisory referendum question:

Question: Should the State of Wisconsin prohibit election officials from soliciting or using private funds, technology, or services from special interest groups, people, or other private entities for the purpose of administering elections and referendums?

YES \_\_\_\_\_ NO \_\_\_\_\_

**BE IT FURTHER RESOLVED** that the County Clerk is directed to send a copy of this resolution to the Governor of the State of Wisconsin, the Wisconsin Counties Association, the Wisconsin Towns Association, the Wisconsin League of Municipalities, all members of the state legislature, and to each Wisconsin County Board.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its Administration Committee meeting on October 13, 2022.

\_\_\_\_\_  
Tweed Shuman, Chair

\_\_\_\_\_  
Ron Buckholtz, Vice-Chair

\_\_\_\_\_  
Dale Schleeter, Member

\_\_\_\_\_  
Ron Kinsley, Member

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\_\_\_\_\_  
Tom Duffy

\_\_\_\_\_  
This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20<sup>th</sup> day of  
October 2022.

\_\_\_\_\_  
Tweed Shuman,  
Sawyer County Board of Supervisors Chairman

\_\_\_\_\_  
Lynn Fitch,  
Sawyer County Clerk