



Sawyer County

Agenda

Public Works Committee Meeting
Wednesday, October 13, 2021 @ 6:30 PM
Assembly Room/Virtual Meeting
Revised: Tuesday, October 12, 2021 1:53 PM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97982898675>. You can also use the dial in number for listening only at 1-312-626-6799 with the Webinar ID: 979 8289 8675. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. MEETING AGENDA

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

6. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [9.8.21 Public Works Minutes - DRAFT](#)

7. SAWYER COUNTY AIRPORT REPORT

- 5 - 6 a. Hayward Aviation, LLC (contracted Airport management) report
[Airport Report October 2021](#)
- 7 - 43 b. Hangar Lease Sale (discussion and possible action)
[1\) Hangar Lease Documentation](#)
[2\) NW Bonanza Burton Hangar Lease](#)
[3\) Burton Right of Sale](#)
- 44 - 46 c. Rate Renewal Adjustment Calculation (discussion and possible action)
[1\) Rate Adjustment Calculation Sample](#)
[2\) Lease Calculation Actual](#)
[3\) Hangar Lease Inflation Calculation](#)
- d. Airport Safety Plan

8. HIGHWAY COMMISSIONER'S REPORT

- 47 a. [October 2021 Highway Commissioner Report](#)
- 48 - 51 b. ATV/UTV Route Resolution (discussion and possible action)
[Res 2021- Developing Secure and Sustainable ATV/UTV Routes](#)
- c. Discussion of ATV/UTV Ordinance Consideration (discussion only)
- d. Consideration of speed zone on CTH B from east of CTH NN to Haskins Road

9. MAINTENANCE DEPARTMENT REPORT

- 52 a. Project report
[Maintenance Report October 2021](#)

10. COURTROOM REMODELING UPDATE

- 53 - 54 a. [21_0922 Design Meeting Minutes](#)

11. 2022 BUDGET STATUS

- 55 - 66 a. [1\) 2022 Public Works Comm Budget](#)
[2\) Hwy Levy Summary](#)
[3\) 2022 Highway Budget](#)

12. FUTURE AGENDA ITEMS

13. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

**Minutes of the September 8th meeting of the Sawyer County
Public Works Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **Ron Kinsley**
- ☐ Marc Helwig – Vice Chair - Virtual
- ☒ Ed Peters
- ☒ Dale Olson - Virtual
- ☒ Brian Bisonette - Virtual

Others Present:

Tom Hoff
Mike Coleson
Lynn Fitch
Tim Hagberg
Martin Cranford

Others Present:

Derik Leslie
Linda Zillmer
Tony Pfendt
Patrick Newcomb
David McCorquodale

Call to Order – Chair Ron Kinsley called the meeting to order at 6:30pm.

Certification of Compliance with the open meeting law was met. Roll Call was taken; quorum was met.

Meeting Agenda –

Public Comments - Martin Cranford; Patrick Newcomb; Linda Zillmer

Minutes from the previous meeting – A motion was made by Mr. Peters to approve the minutes of the August 5, 2021, meeting; second by Mr. Kinsley. Motion carried without negative vote.

Sawyer County Airport Report – A written report was provided. Mr. Leslie reported that the beacon light that they have been awaiting will be installed in the next couple weeks.

Two resolutions approving airport hangar ground leases were presented for consideration. A motion was made by Mr. Peters; second by Mr. Olson to accept the Resolution Approving Sawyer County Airport Hangar Ground Lease Agreement between Sawyer County and Sawyer Aviation and forward to September County board for approval. Motion carried without negative vote.

A motion was made by Mr. Peters; second by Mr. Olson to accept the Resolution Approving Sawyer County Airport Hangar Ground Lease Agreement between Sawyer County and David McCorquodale and forward to September County board for approval. Motion carried without negative vote.

Mr. Leslie reported on the goose incident that recently happened at the airport and has sent the bird in to appropriate authorities per FAA guidelines. A meeting between Mr. Leslie and Mr. Hoff regarding overall airport safety plans was recommended.

Highway Commissioner's Report – A written report was provided.

Maintenance Department Report – A written report was provided. Mr. Hagberg thanked the committee for continuing with his 18-year employment on the anniversary of his hire.

Courtroom Remodel – Mr. Hoff advised that the initial cost estimate is in and is thus far under budget. They will continue to refine details hoping to reduce costs even more. Bids are expected to begin going out at the end of this year or early next year. Mr. Hagberg is currently working with Excel Energy to reroute utilities.

Meeting Date/Time – The next meeting of the Public Works Committee will be Wednesday, October 13, at 6:30 pm in the Assembly Room.

Meeting adjourned at 7:14 pm
Minutes recorded by Lynn Fitch, County Clerk

Sawyer County Airport Management Report

October 2021

(Provided by Airport Manager Derek Leslie)

-ARPA funding update, we continue receiving quotes for various operational improvements and plan to present to committee soon. ***The funding has not yet been made available.

-Airport Management has been working closely with Administrator Hoff in reference to numerous safety concerns at the airport. One topic in particular, Wildlife/Goose Mitigation, has been discussed extensively. We have been working closely with agencies like BOA, WIDNR, and USFWS. We have implemented new procedures and tactics based on these conversations to mitigate safety concerns. A site visit with the BOA Airport Wildlife Hazards Program Manager is in the works with the ultimate goal of developing a wildlife mitigation plan.

- An Airport E.R.P (emergency response plan) has made no traction since last month. We hope to make headway in the near future.

-The Hangar sale between Northwest Bonanza Haven (Harold Burton) and Ben LaBarre is on the agenda for consideration. Ben is a new to aviation enthusiast, just recently completing his first solo. He would be a welcomed addition to the airfield and we congratulate him on his recent accomplishment. Mr. Burton has been an advocate for aviation for many decades. One of his many contributions was working with the EAA young eagles program introducing our local youth to aviation. Thank you Harold.

-Century Link is still holding out on us for the final easement in reference to our boundary survey. The easement is for utilities in the right of way for the newly constructed portion of airport road. Once completed, we will bring all three easements to committee for consideration.

-Consultant selection proposal's are due Friday the 8th and I have met with several engineers at the airport. The general project is going to be the runway rehabilitation HOWEVER; AS ALWAYS we will be hosting round table discussions at the airport when it comes to the scope and design of this project. There is a reason why we start these projects years in advance. Our most recent petition to the governor includes a whole host of needs that may or may not be included as part of this project. Several note worthy items are a new windsock, approach clearing, new electrical vault, and airfield safety improvements. The Committee will be apprised of these discussions and will be presented with design review plans.

-Our beacon light is scheduled for delivery and install on October 14th.

-Airport Management plans to attend the Wisconsin Airport Managers Association on October 17th-19th virtually as are all employees from the BOA and FAA due to Covid related concerns.

-The terminal building remodel is nearing completion for the first phase. Things are looking incredible, come out to take a look! (Bathroom renovations are planned for early winter 2022)

FAA/BOA Airport Improvement Funds

Sawyer County has yet to pay for its share of spring project. The BOA is reviewing the funds already paid and where the money went. Several of our recent projects dating back to 2015 still have monies available. The initial thoughts are Sawyer County may have enough money prepaid to cover a 1/3 of our budgeted amount for this years project.

Upcoming Airport Improvement Projects

2024 Runway Rehabilitation

Minutes of the meeting of the Property and Airport Committee
Sawyer County Board of Supervisors
October 7, 2003, 8:30 a.m., Assembly Room, Sawyer County Courthouse

members present: John Hirschfeld (Chairman), Melvin Olson, Nate DeLong, Tom Pydo

Motion by DeLong, 2nd by Pydo, to approve the meeting agenda as presented. Motion carried.

Motion by Olson, 2nd by DeLong, to approve the minutes of the meeting of September 8, 2003. Motion carried.

The Committee discussed the Hayward Regional Hospice request for permission to place a lighted Christmas tree on the Courthouse lawn from December 12, 2003 to January 1, 2004. Motion by Olson, 2nd by Pydo, to approve the request, subject to any and all conditions established by Maintenance Department Supervisors Dennis Erickson. Motion carried.

The Committee discussed whether to proceed with the installation of an independent heating, cooling, and ventilation system for the Register of Deeds vault. \$6,800 was approved to fund the project at the November 12, 2002 meeting of the Sawyer County Board of Supervisors. Motion by DeLong, 2nd by Olson, to proceed with the project. Motion carried.

Maintenance Department Supervisor Erickson reported on projects completed, in progress, and planned for the Maintenance Department. The Committee reviewed the monthly expense vouchers for the Maintenance Department. Motion by DeLong, 2nd by Olson, to approve the Maintenance Department report and vouchers. Motion carried.

The Committee reviewed the request of the American Birkebeiner Ski Foundation for use of the Courthouse lobby commons and bathroom in the event of severe weather and for use of Sawyer County owned parking facilities and grounds for the 2004 Birkebeiner event. The Foundation will provide a certificate listing Sawyer County as an additional insured, as well as a hold harmless agreement. Motion by DeLong, 2nd by Pydo, to approve the request, subject to any and all conditions established by Maintenance Department Supervisors Dennis Erickson. Motion carried.

Pursuant to a request from the State of Wisconsin Department of Transportation Bureau of Aeronautics, the Committee discussed whether it might be necessary or desirable to hold an additional public hearing to address the specific modifications that were proposed and approved for the Airport improvement project that was originally approved at the County Board meeting held May 16, 2000. The original project proposed the installation of wildlife fencing and a Transponder Landing System (TLS) at the Airport. The County Board, at their meeting held May 16, 2002, approved modifications to the project to include the installation of an Instrument Landing System (ILS) instead of the TLS, relocation of the proposed wildlife fencing, acquisition of additional real estate, relocation of a portion of Airport Road, construction of a taxiway parallel to the runway, and removal of additional flight path obstructions. In any event, a public hearing will be held as part of an environmental assessment procedure for the proposed Airport improvement project. Motion by DeLong, 2nd by Pydo, to recommend that the County Board advise the State of Wisconsin Department of Transportation Bureau of Aeronautics that the modifications to the original project have been adequately addressed at public meetings, and that no additional public hearings are requested, except for the public hearing to be held as part of the Airport improvement project environmental assessment procedure. Motion carried.

Dan and Patty Leslie, of L & L Aviation (contracted Sawyer County Airport management), presented their monthly report on operations and conditions at the Sawyer County Airport. The following were also present for the portion of the agenda pertaining to the Airport: Jack Ardoyno, Cliff Korn, Lloyd Driessen, Cynthia Holloway, Martin Hanzlik, Bill Lontz, Rex Schultz, John Vecchie, and Norma Anderson (Hayward Area Development Corporation)

Cliff Korn introduced himself as a representative of the Hayward Pilots' Association, a newly formed organization of pilots using the Sawyer County Airport. Mr. Korn offered the Committee the Association's assistance with issues pertaining to aviation and the Airport.

County Clerk Kris Mayberry advised the Committee that Harold Burton requests approval to lease an area for a domestic waste holding tank near his hangar at the Airport. As there is not an area available immediately behind Mr. Burton's hangar area the tank would need to be located immediately behind the adjacent hangar area leased by Jack Ardoyno. Mr. Ardoyno, who was present, stated that he did not object to the location requested. Motion by Olson, 2nd by DeLong, to approve the request, providing that Mr. Burton provides and records a certified survey of the area needed. Motion carried.

The Committee discussed procedures for the County to inspect private hangars at the Airport in accordance with the provisions for inspection in the hangar area leases. Hangar owner Jack Ardoyno expressed the apprehension of hangar owners about the purpose of the inspections and a concern that they will result in additional and needless governmental requirements. Cliff Korn suggested that Property and Airport Committee Chairman John Hirschfeld meet with Hayward Pilot's Association representatives and other hangar owners to discuss the inspections, and to attempt to address fire and other public safety concerns with hangars at the Airport.

Dan Leslie presented the Committee with a copy of notices posted at the Airport concerning handling fees charged by L & L Aviation for services they render at the Airport.

The Committee reviewed the monthly expense vouchers for the Airport. Motion by Pydo, 2nd by DeLong, to approve the vouchers. Motion carried.

Land Records Department Director Robyn Thake presented a list of proposed road names for the hangar area taxiways at the Airport. Establishing road names for the taxiways will facilitate providing County address system numbers for each hangar at the Airport. The Committee suggested that the Hayward Pilots' Association and other hangar owners at the Airport review the list of proposed names and provide the Land Records Department with their recommendations.

Motion by Pydo, 2nd by Olson, to adjourn the meeting. Motion carried.

Minutes prepared by Kris Mayberry, Sawyer County Clerk

FAX COVER SHEET

RON SPRECKELS CONST.

9283 N STATE ROAD 27
HAYWARD, WI 54843

715-634-8250

FAX NUMBER: 715-634-8250

SEND TO		From	
Company name <i>N.I. Rec. Homes</i>		<i>Ron Spreckels</i>	
Attention <i>Larry</i>		Date <i>10-8-03</i>	
Office location <i>Hayward, WI</i>		Office location <i>Hayward, WI</i>	
Fax number <i>715-634-6368</i>		Phone number <i>715-634-8250</i>	

☐ Urgent ☐ Reply ASAP ☐ Please comment ☐ Please review ☒ For your information

Total pages, including cover:

2

COMMENTS

*This is copy of plot
Plan for air port hanger
holding tank- if you
need any other info -
Please let us know!
Thanks!
Karen*



PLOT PLAN

SCALE = 1:40

LOT 4, C&M #5432

SW 1/4, SW 1/4, Sec. 13, T41N, R9W

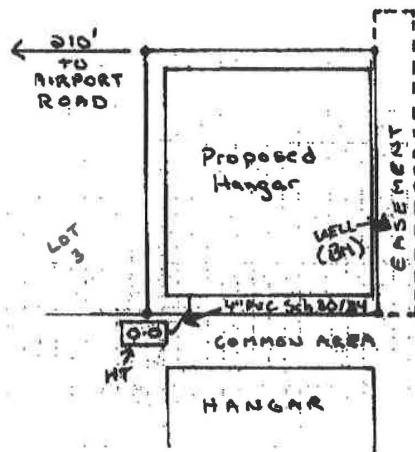
TOWN OF HAYWARD

SAWYER COUNTY

BM = TOP OF WELL
= 100.00'

HT = 2000 gal. prefab concrete
Holding Tank made by
SKAW Precast Co.

TAXI LANE "B"



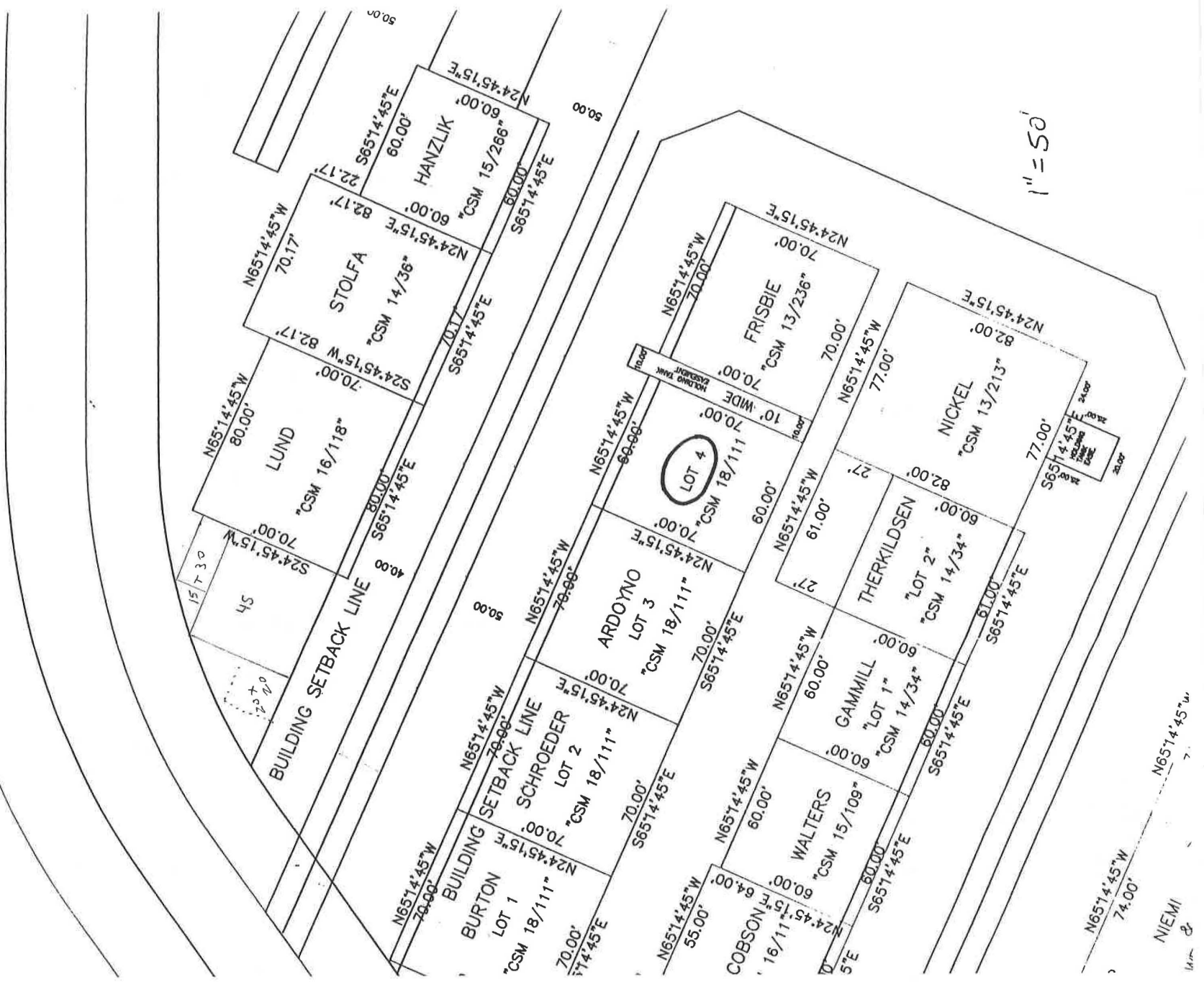
FROM : RON SPECKELS CONST.

PHONE NO. : 715 634 8250

Nov. 07 2003 04:50PM P2



Aschmeyer #2
H. BURTON



DEAR SIR: 06-26-03
I'D LIKE TO LEASE LOT #4 AS
INDICATED ON THE ATTACHED MAP FOR THE
PURPOSE OF CONSTRUCTING A AIRCRAFT
HANGAR. THE PRESENT LEASE HOLDER,
DALE SCHULL HAS AGREED TO ALLOW MY
USE OF LOT #4. IF I AM ABLE TO
LEASE THE HOLDING TANK EASEMENT FROM
JOHN FRISBIE I WILL CONSTRUCT A
HANGAR 60 X 60.

Harold Burton
HAROLD BURTON
15760 W NORWAY PT RD
HAYWARD WI 54843

9-30-03 - Check to B Moeller (Treas) KM

PIPER PILOTS		79-57268 758 3905000199		No. 1210
BURTON AVIATION BUS.		PH. 715-634-7118 15760 W. NORWAY POINT RD. HAYWARD, WI 54843		DATE 08/20/03
Pay to the order of SAWYER COUNTY		\$ 1170 ⁰⁰ / ₁₀₀		
ONE THOUSAND ONE HUNDRED SEVENTY ⁰⁰ / ₁₀₀		Security Features Include: Details on Back.		
Associated Bank Wisconsin www.associatedbank.com		MP		
HANGAR LEASE #4		Harold Burton		

AIRPORT ROAD
R/W LINE
SETBACK LINE

SAWYER COUNTY CERTIFIED SURVEY MAP

LOCATED IN THE SW 1/4 - SW 1/4 OF SEC. 13,
T. 41 N., R. 9 W., TOWN OF HAYWARD,
SAWYER COUNTY, WISCONSIN.

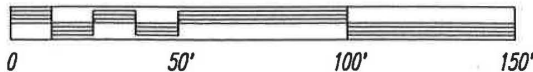
NOTE:
THESE PARCELS ARE SUBSTANDARD.
THEY HAVE BEEN CREATED BY SAWYER
COUNTY FOR LEASE AS AIRCRAFT
HANGAR SITES.

LOT AREA SUMMARY

LOT 1 = 4,900 SF.
0.11 AC.
LOT 2 = 4,900 SF.
0.11 AC.
LOT 3 = 4,900 SF.
0.11 AC.
LOT 4 = 4,200 SF.
0.10 AC.
TOTAL AREA = 18,900 SF.
0.43 AC.



SCALE: 1 INCH = 50 FEET



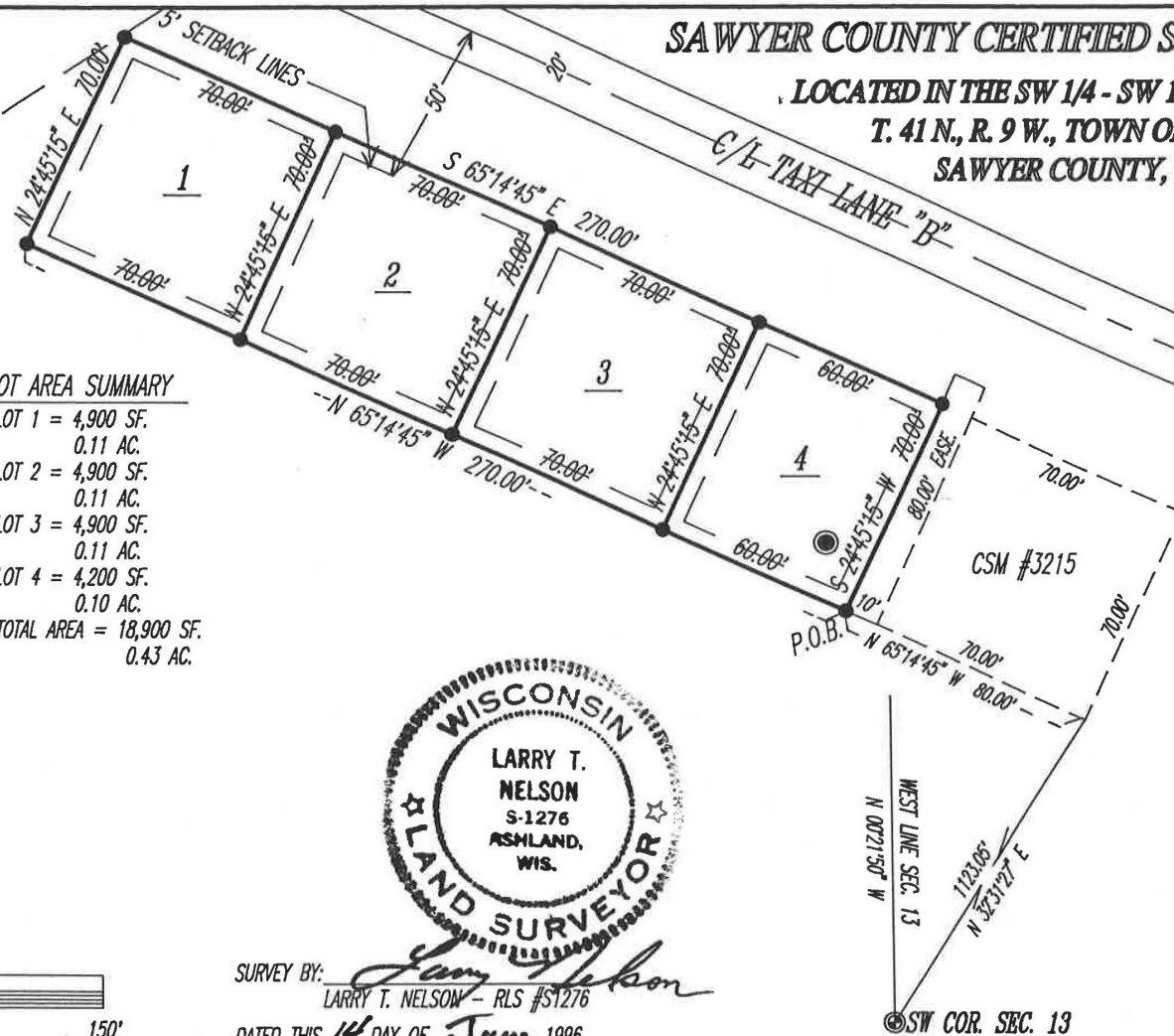
- LEGEND
- FOUND 2-1/2" BRASS CAPPED MONUMENT
 - FOUND 1-1/4" IRON PIPE
 - SET 1" x 24" IRON PIPE, WT = 1.13 #/FT
 - BEACON

CLIENT: HAROLD BURTON
JOB: H029/96
DATE: JUNE 12, 1996
BEARINGS REF: TO THE WEST LINE SEC. 13
ASSUMED TO BEAR N 00°21'50" W.

SCALE: 1 INCH = 50 FEET
NOTEBOOK: S137-153
DISK: 37
FILE: H02996.DWG
SHEET 1 OF 2 SHEETS

HEART OF THE NORTH
SURVEYING OF HAYWARD INC.

ROUTE 10, BOX 2
HAYWARD, WIS. 54
(715) 634-2442
FAX: 634-6444



SURVEY BY: *Larry T. Nelson*
LARRY T. NELSON - RLS #S1276

DATED THIS 14 DAY OF June 1996.

SW COR. SEC. 13

SAWYER COUNTY CERTIFIED SURVEY MAP

Located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Larry T. Nelson, registered land surveyor in the state of Wisconsin, hereby certify:

That on the order of HAROLD BURTON, I have surveyed, divided and mapped the following described parcel of land located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

To locate the Point of Beginning, commence at the SW corner of Section 13; Thence N 32° 31' 27" E, 1123.05 feet to the southeast corner of CSM #3215; Thence, along the southwest line of said CSM, N 65° 14' 45" W, 80.00 feet to the Point of Beginning.

Thence from said Point of Beginning by metes and bounds.

Continue N 65° 14' 45" W, 270.00 feet; Thence N 24° 45' 15" E, 70.00 feet; Thence S 65° 14' 45" E, 270.00 feet; Thence S 24° 45' 15" W, 70.00 feet to the Point of Beginning.

Entire parcel contains 18,900 square feet, which is 0.43 acre.

Subject to all existing easements and reservations of record.

That I have fully complied with Chapter 236.34 of the Wisconsin Statutes and the Sawyer County Subdivision Control Ordinance;

That this map is a true representation of the survey made; and

That said survey and map are correct to the best of my knowledge and belief.

Larry T. Nelson Dated this 14 day of June, 1996.
Larry T. Nelson
WI. Reg. No. S-1276



SAWYER COUNTY ZONING APPROVAL

Approved this 17th day of JUNE, 1996.

DAVID HEATH - DEPUTY
David Heath - Zoning Administrator

254875

Sheet 2 of 2 sheets

Register's Office
Sawyer County }
Received for record this 17 day of June AD 1996 at 1:50 o'clock
PM and recorded in vol. 18
of Certified Surveys on page 111-112
E. J. Smith
Register
Deputy

Minutes of the meeting of the Property and Airport Committee
Sawyer County Board of Supervisors
August 7, 2003, 8:30 a.m., Large Courtroom, Sawyer County Courthouse

members present: John Hirschfeld (Chairman), Mark Kelsey, Melvin Olson, Nate DeLong

Motion by Kelsey, 2nd by Olson, to approve the meeting agenda as presented. Motion carried.

Motion by Kelsey, 2nd by Hirschfeld, to approve the minutes of the meeting of July 8, 2003. Motion carried.

The Committee reviewed the request of Harold Burton to lease a hangar area lot at the Airport (Lot 4 of the Certified Survey Map recorded in Volume 18 at page 111, Sawyer County Records); and the request of Wally Partlow to lease a hangar area lot at the northwest end of the taxiway next to Al Lund's hangar. Mr. Burton requested a waiver of the 5-foot side yard setback on the side adjacent to John Frisbie's holding tank easement area. Mr. Burton reasoned that the easement area provided adequate vacant space between hangars.

Motion by DeLong, 2nd by Kelsey, to approve leasing both hangar areas, but without approving Mr. Burton's request for a variance for the side yard setback. The motion failed. Mr. DeLong and Mr. Kelsey voted yes. Mr. Olson and Mr. Hirschfeld voted no.

Motion by Hirschfeld, 2nd by Olson, to approve leasing both hangar areas and allowing Mr. Burton a side yard setback variance to build to within 1 foot of the lot line adjacent to Mr. Frisbie's holding tank area. The motion carried. Mr. Hirschfeld, Mr. Olson, and Mr. Kelsey voted yes. Mr. DeLong voted no.

Dan and Patty Leslie, of L & L Aviation (contracted Sawyer County Airport management), presented their monthly report on operations and conditions at the Sawyer County Airport.

Airport hangar owner Jack Ardoyno requested that hangar owners not have to pay the full \$50 to have county-wide numbering system signs installed for their hangars. They were not advised that hangars required the signs when the County installed signs throughout the County and did not, therefore, benefit from the reduced rate charged for the signs at that time. Land Records Department Director Robyn Thake advised the Committee that other improved properties were missed with the initial installation and were charged the full amount when applying for signs. Motion by Hirschfeld, 2nd by Kelsey, to recommend to the County Board that hangar owners be allowed to pay the rate charged to improved properties when the County initially installed the signs. Motion carried. Mr. DeLong voted no.

The Committee reviewed a proposal from A M Construction for brushing along the west side of the Airport runway with an estimated cost of \$750. Motion by DeLong, 2nd by Olson, to approve the proposal. Motion carried.

The Committee reviewed the request of Allan Niemi for approval to transfer his hangar area lease to Ziegler Realty of Bloomington, Minnesota. Motion by DeLong, 2nd by Kelsey, to approve the request. Motion carried.

The Committee discussed fees charged by L & L Aviation at the Airport. The Committee heard concerns that fees were charged for landing at the Airport without the Committee's approval. L & L Aviation was directed to provide the Committee with a copy of the fee schedule for review at the next meeting of the Committee.

The Committee reviewed the monthly expense vouchers for the Airport. Motion by Kelsey, 2nd by Olson, to approve the vouchers. Motion carried.

Maintenance Department Supervisor Erickson reported on projects completed, in progress, and planned for the Maintenance Department, including:

- results from the Sheriff's auction of surplus County personal property
- projects at the Sawyer County Law Enforcement Center and Highway Shop

Mr. Erickson advised that Chris Kelly resigned his Custodian position with the County. Motion by Kelsey, 2nd by DeLong, to authorize the simultaneous posting and advertising to fill the position. Motion carried.

The Committee determined to schedule interviews for the position for August 29, 2003, at 8:00 a.m.

Motion by DeLong, 2nd by Kelsey, to authorize the hiring of a temporary employee to work during the vacancy in the position. Motion carried.

The Committee reviewed the monthly expense vouchers for the Maintenance Department. Motion by Olson, 2nd by Kelsey, to approve the vouchers. Motion carried.

The Committee reviewed the American Birkebeiner Ski Foundation request for the possible use of the Courthouse grounds during the 2004 Birkebeiner event as a site for an ice sculpture contest. Motion by Hirschfeld, 2nd by Kelsey, to approve the request subject to the condition that the Foundation coordinate the use with Sawyer County Maintenance Supervisor Dennis Erickson and comply with any directives he might have. Motion carried.

Motion by Olson, 2nd by Kelsey, to adjourn the meeting. Motion carried.

Minutes prepared by Kris Mayberry, Sawyer County Clerk

Motion by Pearson, 2nd by Zietlow, to approve the Maintenance Department report and the monthly Maintenance Department expense vouchers. Motion carried.

The Committee reviewed a proposed assignment of hangar area lease and bill of sale transferring the lease from Harold M. Burton to Northwest Bonanza Haven LLC. Airport hangar area leases require Sawyer County to approve the transfer of leases. Motion by Helwig, 2nd by Pearson, to approve the transfer. Motion carried.

Dan and Patty Leslie, of L & L Aviation (contracted Airport management), presented a report on projects, operations, and conditions at the Sawyer County Airport, including:

- Complaints from residents on the west side of the Namekagon River across from the Airport concerning the use of the grass cross-wind runway. The runway is used by small planes for safety when necessary due to wind direction.
- Improvements planned for the entrance to the Runway Lane taxiway at the Airport will likely be delayed until next spring awaiting Wisconsin Department of Natural Resources approval of the plans.
- An email from Matt Malicki, of Wisconsin Department of Transportation Bureau of Aeronautics, with an update on progress with the Sawyer County Airport improvement project (instrument landing system and other improvements). Mr. Malicki advised that the Federal Aviation Administration legal department had comments concerning the project environmental assessment which would be addressed by Cooper Engineering before the FAA would issue the environmental assessment for public comment.

Motion by Helwig, 2nd by Zietlow, to convene into **closed session**, pursuant to section 19.85(1)(f), Wisconsin Statutes, to discuss the employee request for a medical leave of absence. Motion carried by unanimous voice vote.

[Minutes of closed sessions are kept in a confidential file in the County Clerk's Office.]

Motion by Pearson, 2nd by Helwig, to reconvene into open session. Motion carried.

Motion by Pearson, 2nd by Zietlow, to adjourn the meeting. Motion carried.

minutes prepared by Kris Mayberry, Sawyer County Clerk

Minutes of the meeting of the Property and Airport Committee
Sawyer County Board of Supervisors
August 12, 2008, 9:00 a.m., Large Courtroom, Sawyer County Courthouse

members present: Fred Zietlow (Chair), Dean Pearson, Hal Helwig (for Mel Olson)

also present: Cliff Korn (local pilots association), Bill Lontz and Mel Friskie (residents near Airport), County Clerk Kris Mayberry

Motion by Helwig, 2nd by Pearson, to approve the meeting agenda as presented. Motion carried.

Motion by Helwig, 2nd by Pearson to approve the July 8, 2008 meeting minutes. Motion carried.

The Committee determined to schedule the September meeting of the Committee for Thursday, September 4th, at 8:30 a.m., at the Sawyer County Airport.

The Committee discussed the opportunity for Sawyer County to purchase the former Radisson school property and facilities at a minimal cost and determined to take no action until such time as there is proposal for a specific purpose for acquiring the property.

Motion by Helwig, 2nd by Pearson, to refer the Maintenance Department employee request for an unpaid medical leave of absence to the closed session at the end of the meeting. Motion carried.

Maintenance Department Supervisor Dennis Erickson presented a report on projects completed, in progress, and planned by the Maintenance Department, including:

- 1994 Courthouse addition roof replacement project.
- Renovations to 29 Health and Human Services Department rooms in the Courthouse following the vacation of the premises by the dental service clinic.
- Residential facility being developed on Greenwood Lane in Hayward. Mr. Erickson reported that the residential facility project has been delayed as the Department of Health and Human Services has been advised that the project needs State-approved plans which might require the installation of a sprinkler system.

Maintenance Department Supervisor Dennis Erickson reported that the Maintenance Department has the opportunity to participate in the Experience Works (formerly Green Thumb) Concentrated Employment Program by employing and supervising a retired worker with carpentry skills and experience to assist with the renovation projects of the Maintenance Department. Motion by Pearson, 2nd by Helwig, to recommend Personnel and Administrative Committee and County Board approval to participate. Motion carried.



Harold Burton
15760W Norway Point Road
Hayward, WI 54843

February 17, 2010

Sawyer County Property and Airport Committee
c/o Sawyer County Clerk
P.O. Box 836
Hayward, WI 54843

Re: Harold Burton, Airport Hanger Lease
Tax ID: 212, Pin: 57-010-000207

Dear Sir or Madam:

Please transfer my hangar lease from my name, personally, to the name of our trust:

BURTON TRUST DATED FEBRUARY 17, 2010

Please contact us if you have any questions regarding this issue.

Sincerely,



Harold Burton



Gretchen Burton

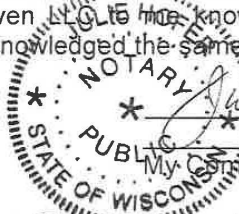
OF THIS ASSIGNMENT AND BILL OF SALE, INCLUDING BUT NOT LIMITED TO THE
PROVISION OF THE AFORESAID LEASE.

Northwest Bonanza Haven LLC

By: Harold M. Burton
Harold M. Burton, Managing Member

State of Wisconsin)
) ss.
Sawyer County)

Personally came before me this 20th day of August, 2008 the above
named Harold M. Burton, individually and as managing member of Northwest Bonanza
Haven LLC is known to be the person who executed the foregoing instrument and
acknowledged the same.

 Julie Hofer
Julie Hofer Notary Public,
My Commission is permanent/expires 11-23-08

The undersigned, as the authorized representative for Sawyer County, the Lessor in
the above stated Lease, hereby consents to the assignment of the same from Harold M.
Burton, to Northwest Bonanza Haven LLC, under the same terms and conditions as set
forth in said lease, as approved by the property committee of the Sawyer County Board on
August 12, 2008.

Dated this 20th day of August, 2008.

By: Kris Mayberry
Kris Mayberry, County Clerk

State of Wisconsin)
) ss.
Sawyer County)

Personally came before me this 20th day of Aug., 2008 the above
named Kris Mayberry to me known to be the person who executed the foregoing instrument
and acknowledged the same.

 Julie Hofer
Julie Hofer Notary Public,
My Commission is permanent/expires 11-23-08

This instrument drafted by:
Clifford E. Stoner, Attorney at Law
10637 Hayward Court
Hayward, WI 54843

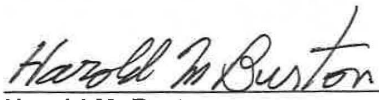
**ASSIGNMENT OF HANGAR AREA LEASE
AND
BILL OF SALE**

FOR VALUE RECEIVED, the receipt and sufficiency of which is acknowledged, the undersigned, **Harold M. Burton**, 15760W Norway Point Road, Hayward, WI 54843, (Seller/Assignor) does hereby assign, transfer and convey to **Northwest Bonanza Haven LLC**, 15760W Norway Point Road, Hayward, WI 54843 (Buyer/Assignee) full right, title and interests in that certain "Lease", dated September 30, 2003, by and between Sawyer County, as "Lessor", and the undersigned, Harold M. Burton, as "Lessee", and also all of his rights, title and interests in the fixtures affixed to the building and improvements situated on the leased premises described as follows:

AIRPORT HANGAR BUILDING, and all fixtures and improvements thereon, as located on Lot Four (4) of Certified Survey Map, recorded in Volume Eighteen (18), of Certified Survey Maps, Pages 111-112, Survey No. 5432, in the office of the Register of Deeds for Sawyer County, Wisconsin.

Seller/Assignor hereby warrants and represents that he owns the above interests, rights and title to the said lease, fixtures and improvements free and clear of all liens and encumbrances; that he has good and valid right to sell the same and Seller/Assignor will warrant and defend the same against the lawful claims and demands of all persons for acts occurring prior to the date of this Assignment and Bill of Sale, except for acts of the Buyer/Assignee herein. This warranty applies only to title. No other warranties are made by seller in any manner.

Dated this 20th day of August, 2008.



Harold M. Burton

THIS LEASE ASSIGNMENT AND BILL OF SALE IS HEREBY ACCEPTED THIS 20th DAY OF August, 2008. BUYER/ASSIGNEE HEREBY AGREES TO HOLD SELLER/ASSIGNOR HARMLESS FOR ACTS OCCURRING SUBSEQUENT TO THE DATE

SAWYER COUNTY CERTIFIED SURVEY MAP

Located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Larry T. Nelson, registered land surveyor in the state of Wisconsin, hereby certify:

That on the order of HAROLD BURTON, I have surveyed, divided and mapped the following described parcel of land located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

To locate the Point of Beginning, commence at the SW corner of Section 13; Thence N 32° 31' 27" E, 1123.05 feet to the southeast corner of CSM #3215; Thence, along the southwest line of said CSM, N 65° 14' 45" W, 80.00 feet to the Point of Beginning.

Thence from said Point of Beginning by metes and bounds.

Continue N 65° 14' 45" W, 270.00 feet; Thence N 24° 45' 15" E, 70.00 feet; Thence S 65° 14' 45" E, 270.00 feet; Thence S 24° 45' 15" W, 70.00 feet to the Point of Beginning.

Entire parcel contains 18,900 square feet, which is 0.43 acre.

Subject to all existing easements and reservations of record.

That I have fully complied with Chapter 236.34 of the Wisconsin Statutes and the Sawyer County Subdivision Control Ordinance;

That this map is a true representation of the survey made; and

That said survey and map are correct to the best of my knowledge and belief.

Larry T. Nelson
Larry T. Nelson
WI. Reg. No. S-1276

Dated this 14 day of June, 1996.



SAWYER COUNTY ZONING APPROVAL

Approved this 17th day of JUNE, 1996.

DAVID HEATH - ZONING ADMINISTRATOR
David Heath - Zoning Administrator

254875

Sheet 2 of 2 sheets

Register's Office
Sawyer County }
Received for record this 17 day of June AD 1996 at 1:50 o'clock
1 P M and recorded in vol. 18
of Certified Surveys on page 111-112
E. J. J. J.
Register
Deputy

AIRPORT ROAD
R/W LINE
SETBACK LINE

SAWYER COUNTY CERTIFIED SURVEY MAP

LOCATED IN THE SW 1/4 - SW 1/4 OF SEC. 13,
T. 41 N., R. 9 W., TOWN OF HAYWARD,
SAWYER COUNTY, WISCONSIN.

NOTE:
THESE PARCELS ARE SUBSTANDARD.
THEY HAVE BEEN CREATED BY SAWYER
COUNTY FOR LEASE AS AIRCRAFT
HANGAR SITES.

LOT AREA SUMMARY

LOT 1 = 4,900 SF.
0.11 AC.
LOT 2 = 4,900 SF.
0.11 AC.
LOT 3 = 4,900 SF.
0.11 AC.
LOT 4 = 4,200 SF.
0.10 AC.
TOTAL AREA = 18,900 SF.
0.43 AC.



SCALE: 1 INCH = 50 FEET

reduced
not to scale

SURVEY BY: *Larry T. Nelson*
LARRY T. NELSON - RLS #S1276
DATED THIS 14 DAY OF June, 1996.

- LEGEND
 (⊕) FOUND 2-1/2" BRASS CAPPED MONUMENT
 (⊕) FOUND 1-1/4" IRON PIPE
 (⊕) SET 1" x 24" IRON PIPE, WT = 1.13 #/FT
 (⊕) BEACON

CLIENT: HAROLD BURTON
 JOB: H029/96
 DATE: JUNE 12, 1996
 BEARINGS REF. TO THE WEST LINE SEC. 13
 ASSUMED TO BEAR N 00°21'50" W.

SCALE: 1 INCH = 50 FEET
 NOTEBOOK: S137-153
 DISK: 37
 FILE: H02996.DWG
 SHEET 1 OF 2 SHEETS

HEART OF THE NORTH
SURVEYING OF HAYWARD INC.

ROUTE 10, BOX 251-A
 HAYWARD, WIS. 54843
 (715) 634-2442
 FAX: 634-6444

Certified Survey No. 5432



If the development of the airport requires the relocation of the Lessee's improvements, the Lessor agrees to provide a comparable location and agrees to relocate all buildings and improvements or provide similar facilities for the Lessee at no cost to the Lessee.

18. SUBORDINATION CLAUSE: This lease shall be subordinate to the provisions of any existing or future agreement between the Lessor and the United States of America or the State of Wisconsin relative to the operation or maintenance of the airport, the execution of which has been or may be required as a condition precedent to the expenditure of federal or state funds for the development of the airport. Furthermore, this lease may be amended immediately and without provision for additional consideration to include provisions required by those agreements with the United States of America or the State of Wisconsin.

IN WITNESS WHEREOF, the parties have hereunto set their hands and
Seals this 30th day of September, 2003, in the City of Hayward,
Sawyer County, Wisconsin.

ACKNOWLEDGEMENT

Lessor: County of Sawyer
State of Wisconsin

By: Kris Mayberry
Kris Mayberry
Sawyer County Clerk

Personally came before me this

30th day of September, 2003

the above-named Kris Mayberry, to
me known to be the person who
executed the foregoing instrument
and acknowledge the same.

Julie Hofer
Notary Public, Sawyer County
Wisconsin
Julie Hofer

My commission expires:

November 28, 2004

ACKNOWLEDGEMENT

Lessee: Harold M. Burton
Harold M. Burton

Personally came before me this

30th day of September, 2003

the above-named Harold M. Burton
to me known to be the person who executed the
foregoing instrument and acknowledge the same.

Julie Hofer
Notary Public Julie Hofer
My commission expires: November 28, 2004

13. DEFAULT: The Lessee shall be deemed in default upon:
- a. Failure to pay rent within 30 days after due date;
 - b. The commencement of a proceeding for dissolution or for the appointment of a receiver;
 - c. The making of an assignment for the benefit of creditors;
 - d. Violation of any restrictions in this lease, or failure to keep any of its covenants after written notice to cease such violation and failure to correct such violation within 30 days.
 - e. Failure to complete construction and landscape surrounding area within two (2) years from the date of the Hangar Lease.

Default by the Lessee shall authorize the Lessor, at its option, to declare this lease void, cancel the same, and re-enter and take possession of the premise.

14. TITLE: Title to the building erected by the Lessee shall remain with the Lessee and shall be transferable only after the Lessor has the opportunity to purchase the improvement for a fair and reasonable price as determined by market value at the time. Notwithstanding the provisions of the County Minimum Standards Ordinance, at the end of the lease term, the Lessee shall have the right to sell the improvements located thereon or remove the same, and the purchaser or the Lessee shall remove the same at their expense subject only to the right of the Lessor to purchase the improvements thereon for a fair and reasonable price.

15. SNOW REMOVAL: The Lessor agrees to provide snow removal services for all runways, apron and primary taxiways. Each Lessee shall provide its own snow removal on the ramps from the hangar to the aprons and/or primary taxiways.

16. LEASE TRANSFER: The Lessee may not, at any time during the term of this lease, assign, hypothecate or transfer this agreement or any interest therein, without the prior written consent of the Lessor. The Lessor shall not unreasonably withhold such consent. Excepted from this provision are any and all rights of all mortgage holders which may from time to time have a lien upon Lessee's interest in the improvements located on lands owned by the Lessor.

17. AIRPORT DEVELOPMENT: The Lessor reserves the right to further develop or improve the landing area of the airport as it sees fit, regardless of the desires or views of the Lessee, and without interference or hindrance.

8. INSURANCE: The Lessee agrees that Lessee will deposit with the Lessor a certificate of insurance or policy of comprehensive liability insurance listing the Lessor thereon as an insured party. Such policy shall be issued by a company licensed to do business in the State of Wisconsin and shall insure the Lessee against loss from liability to the amount of not less than \$100,000.00 for injury or death of one person in any one accident; and in the amount of not less than \$300,000.00 for the injury or death of more than one person in any one accident; and in the amount of not less than \$300,000.00 for damage to property of others for any one accident. The cancellation or other termination of any insurance policy issued in compliance with this section shall automatically terminate the lease, unless another policy has been filed and approved pursuant to this section and shall be in effect at the time of such cancellation or termination.

9: MAINTENANCE OF BUILDINGS: The Lessee will maintain the structures occupied by Lessee and the surrounding land premises in good order and make such repairs as are necessary. In the event of fire or any other casualty to structures owned by the Lessee, the Lessee shall either repair or replace the building or remove the damaged building and restore the leased area to its original condition; such action must be accomplished within 120 days of the date the damaged occurred. Upon petition by the Lessee, the Lessor may grant an extension of time if it appears such extension is warranted. In the event the building is not replaced the lease shall terminate with no further lease payments due. Parking of motor vehicles adjacent to the Hangar shall be prohibited.

10. RIGHT TO INSPECT: The Lessor reserves the right to enter upon the premises at any reasonable time for the purpose of making any inspection it may deem expedient to the proper enforcement of any of the covenants or conditions of this agreement.

11. TAXES: The Lessee shall pay all taxes or assessments that may be levied against the personal property of the Lessee or the building which Lessee may erect on lands leased exclusively to Lessee.

12. SIGNS: The Lessee agrees that no signs or advertising material may be erected on the leased premises without the prior written consent of the lessor.

3. TERM: The term of this lease shall be for a period of twenty (20) years commencing October 1, 2003. Lessee shall have the right to renew this lease for one additional successive ten (10) year period under the same terms and conditions as set forth herein.

4. RENT: The lessee agrees to pay to the Lessor for the use of the premises, rights and easements herein described, a yearly rental of ten (10) cents per square foot of area for the land leased, for a total annual charge of \$ 420.00, payable on the execution of this lease and on the anniversary date of this lease, of each year thereafter during the term of this lease, except that the rental amount shall be renegotiated every five (5) years from the date of the original contract. Any rate adjustment shall be reasonable and shall not exceed the average of the inflation rate during the preceding five (5) years. The lessee shall also pay a one-time assessment of \$750.00, payable on the execution of this lease.

5. NON-EXCLUSIVE USE: The Lessee shall have the right to the non-exclusive use, in common with others, of the airport parking areas, appurtenances and improvements thereon; the right to install, operate, maintain and store, subject to the approval of the Lessor in the interest of safety and convenience of all concerned, all equipment necessary for the safe hangaring of the Lessess's aircraft, the right of ingress to and egress from the the demised premises, which right shall extend to Lessee's employees, guests and patrols; the right in common with others authorized to do so, to use common areas of the airport, including runways, taxiways, aprons, roadways and other conveniences for the take-off, flying and landing of aircraft.

6. LAWS AND REGULATIONS: The Lessee agrees to observe and obey during the term of this lease all laws, ordinances, rules and regulation promulgated and enforced by the Lessor and by other proper authority having jurisdiction over the conduct of operation at the airport, including but not limited to the minimum standards ordinance.

7. HOLD HARMLESS: The Lessee agrees to hold the Lessor free and harmless from loss from each and every claim and demand of whatever nature made upon the behalf of or by any person or persons for any wrongful act or omission on the part of the Lessee, Lessee's agents or employees, and from all losses or damages by reason of such acts or omissions.

SAWYER COUNTY AIRPORT
HANGAR AREA LEASE

THIS AGREEMENT, made and entered into on the date indicated below by and between Sawyer County, a political subdivision of the State of Wisconsin, hereinafter called the Lessor, and Harold M. Burton hereinafter called the Lessee.

WITNESSETH;

WHEREAS, the Lessor owns and operates an airport known as the Sawyer County Municipal Airport at Hayward, Wisconsin and said Lessee is desirous of leasing from the Lessor a certain parcel of land on the said airport premises, hereinafter more fully described, for the purposes of enclosed aircraft storage; and

WHEREAS, the Lessee will use the property described below for the purposes of storing aircraft in a hangar and shall conduct only such aircraft maintenance on Lessee's own aircraft as performed by the Lessee or by its regular employees;

NOW THEREFORE, for and in consideration of the rental charges, covenants and the agreements herein contained, the Lessee does hereby hire, take and lease from the Lessor and the Lessor does hereby grant, demise and lease unto the Lessee the following premises, rights and easements on and to the airport upon the following terms and conditions:

- Sawyer County Records
Lot 4, CSM #5432
1. PROPERTY DESCRIPTION: See attached Schedule "A". Volume 18, pages 111-112
 2. HANGAR CONSTRUCTION: The Lessee shall have the right to erect, maintain and alter buildings or structures upon said premises providing such buildings or structures conform to the Building Code Requirements of the Wisconsin Department of Industry, Labor & Human Relations and pertinent provisions of any local ordinances in effect. All plans for such building or structures shall be reviewed and approved in writing by the Lessor prior to construction and must be in conformance with the requirements of the airport master plan. The exterior construction of hangars and landscaping of the grounds surrounding the site shall be completed within ~~two (2) years~~ ^{one (1) year} from the date of the Hangar Area Lease. No septic system, drainage field, sewage holding tanks or well digging will be permitted as part of the hangar construction, without prior approval of the Lessor. There shall be a 5 foot minimum setback required for buildings from the boundary of the area leased by lessee, except that a 1 foot minimum setback is required from the southeast boundary of the area leased by lessee.

SAWYER COUNTY AIRPORT
HANGAR AREA LEASE

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3. TERM: The term of this lease shall be for a period of twenty (20) years commencing October 1, 2003. Lessee shall have the right to renew this lease for one additional successive ten (10) year period under the same terms and conditions as set forth herein.

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5. NON-EXCLUSIVE USE: The Lessee shall have the right to the non-exclusive use, in common with others, of the airport parking areas, appurtenances and improvements thereon; the right to install, operate, maintain and store, subject to the approval of the Lessor in the interest of safety and convenience of all concerned, all equipment necessary for the safe hangaring of the Lessee's aircraft, the right of ingress to and egress from the the demised premises, which right shall extend to Lessee's employees, guests and patrols; the right in common with others authorized to do so, to use common areas of the airport, including runways, taxiways, aprons, roadways and other conveniences for the take-off, flying and landing of aircraft.

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8. INSURANCE: The Lessee agrees that Lessee will deposit with the Lessor a certificate of insurance or policy of comprehensive liability insurance listing the Lessor thereon as an insured party. Such policy shall be issued by a company licensed to do business in the State of Wisconsin and shall insure the Lessee against loss from liability to the amount of not less than \$100,000.00 for injury or death of one person in any one accident; and in the amount of not less than \$300,000.00 for the injury or death of more than one person in any one accident; and in the amount of not less than \$300,000.00 for damage to property of others for any one accident. The cancellation or other termination of any insurance policy issued in compliance with this section shall automatically terminate the lease, unless another policy has been filed and approved pursuant to this section and shall be in effect at the time of such cancellation or termination.

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12. SIGNS: The Lessee agrees that no signs or advertising material may be erected on the leased premises without the prior written consent of the lessor.

13. DEFAULT: The Lessee shall be deemed in default upon:

- a. Failure to pay rent within 30 days after due date;
- b. The commencement of a proceeding for dissolution or for the appointment of a receiver;
- c. The making of an assignment for the benefit of creditors;
- d. Violation of any restrictions in this lease, or failure to keep any of its covenants after written notice to cease such violation and failure to correct such violation within 30 days.

e. Failure to complete construction and landscape surrounding area within two (2) years from the date of the Hangar Lease.

Default by the Lessee shall authorize the Lessor, at its option, to declare this lease void, cancel the same, and re-enter and take possession of the premise.

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If the development of the airport requires the relocation of the Lessee's improvements, the Lessor agrees to provide a comparable location and agrees to relocate all buildings and improvements or provide similar facilities for the Lessee at no cost to the Lessee.

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IN WITNESS WHEREOF, the parties have hereunto set their hands and Seals this 30th day of September, 2003, in the City of Hayward, Sawyer County, Wisconsin.

ACKNOWLEDGEMENT

Lessor: County of Sawyer
State of Wisconsin

By: Kris Mayberry
Kris Mayberry
Sawyer County Clerk

Personally came before me this

30th day of September, 2003

the above-named Kris Mayberry, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Julie Hofer
Notary Public, Sawyer County, Wisconsin
Julie Hofer

My commission expires:

November 28, 2004

ACKNOWLEDGEMENT

Lessee: Harold M. Burton
Harold M. Burton

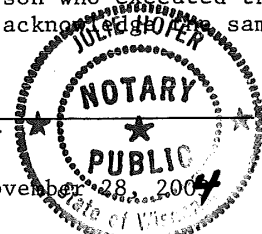
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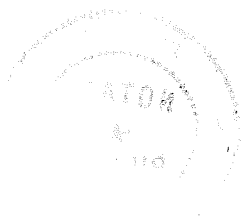
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Julie Hofer
Notary Public Julie Hofer

My commission expires: November 28, 2004





AIRPORT ROAD
R/W LINE

SETBACK LINE

SAWYER COUNTY CERTIFIED SURVEY MAP

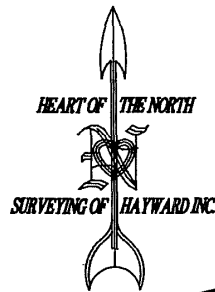
LOCATED IN THE SW 1/4 - SW 1/4 OF SEC. 13,
T. 41 N., R. 9 W., TOWN OF HAYWARD,
SAWYER COUNTY, WISCONSIN.

C/L TAXI LANE "B"

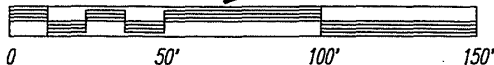
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TOTAL AREA = 18,900 SF.
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reduced
not to scale

SURVEY BY:

LARRY T. NELSON - RLS #S1276

DATED THIS 14 DAY OF June 1996.

- LEGEND
- FOUND 2-1/2" BRASS CAPPED MONUMENT
 - FOUND 1-1/4" IRON PIPE
 - SET 1" x 24" IRON PIPE, WT = 1.13 #/FT
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CLIENT: HAROLD BURTON
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ASSUMED TO BEAR N 00°21'50" W.

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NOTEBOOK: S137-153
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FILE: H02996.DWG
SHEET 1 OF 2 SHEETS

HEART OF THE NORTH
SURVEYING OF HAYWARD INC.

ROUTE 10, BOX 251-A
HAYWARD, WIS. 54843
(715) 634-2442
FAX: 634-6444

5432
Certified Survey No.

SAWYER COUNTY CERTIFIED SURVEY MAP

Located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

SURVEYOR'S CERTIFICATE

I, Larry T. Nelson, registered land surveyor in the state of Wisconsin, hereby certify:

That on the order of HAROLD BURTON, I have surveyed, divided and mapped the following described parcel of land located in the SW 1/4 - SW 1/4 of Section 13, T. 41 N., R. 9 W., in the Town of Hayward, Sawyer County, Wisconsin.

To locate the Point of Beginning, commence at the SW corner of Section 13; Thence N 32° 31' 27" E, 1123.05 feet to the southeast corner of CSM #3215; Thence, along the southwest line of said CSM, N 65° 14' 45" W, 80.00 feet to the Point of Beginning.

Thence from said Point of Beginning by metes and bounds.

Continue N 65° 14' 45" W, 270.00 feet; Thence N 24° 45' 15" E, 70.00 feet; Thence S 65° 14' 45" E, 270.00 feet; Thence S 24° 45' 15" W, 70.00 feet to the Point of Beginning.

Entire parcel contains 18,900 square feet, which is 0.43 acre.

Subject to all existing easements and reservations of record.

That I have fully complied with Chapter 236.34 of the Wisconsin Statutes and the Sawyer County Subdivision Control Ordinance;

That this map is a true representation of the survey made; and

That said survey and map are correct to the best of my knowledge and belief.

Larry T. Nelson Dated this 14 day of June, 1996.
Larry T. Nelson
WI. Reg. No. S-1276



SAWYER COUNTY ZONING APPROVAL

Approved this 17th day of JUNE, 1996.

Barry K. Thake - Deputy
David Heath - Zoning Administrator

254875

Sheet 2 of 2 sheets

Register's Office
Sawyer County }
Received for record this 17 day of June
AD 1996 at 1:50 o'clock
M and recorded in vol. 18
of Certified Surveys on page 111-112
E. J. Smith
Register
Deputy

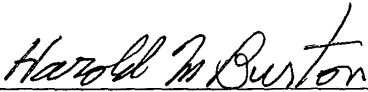
**ASSIGNMENT OF HANGAR AREA LEASE
AND
BILL OF SALE**

FOR VALUE RECEIVED, the receipt and sufficiency of which is acknowledged, the undersigned, **Harold M. Burton**, 15760W Norway Point Road, Hayward, WI 54843, (Seller/Assignor) does hereby assign, transfer and convey to **Northwest Bonanza Haven LLC**, 15760W Norway Point Road, Hayward, WI 54843 (Buyer/Assignee) full right, title and interests in that certain "Lease", dated September 30, 2003, by and between Sawyer County, as "Lessor", and the undersigned, Harold M. Burton, as "Lessee", and also all of his rights, title and interests in the fixtures affixed to the building and improvements situated on the leased premises described as follows:

AIRPORT HANGAR BUILDING, and all fixtures and improvements thereon, as located on Lot Four (4) of Certified Survey Map, recorded in Volume Eighteen (18), of Certified Survey Maps, Pages 111-112, Survey No. 5432, in the office of the Register of Deeds for Sawyer County, Wisconsin.

Seller/Assignor hereby warrants and represents that he owns the above interests, rights and title to the said lease, fixtures and improvements free and clear of all liens and encumbrances; that he has good and valid right to sell the same and Seller/Assignor will warrant and defend the same against the lawful claims and demands of all persons for acts occurring prior to the date of this Assignment and Bill of Sale, except for acts of the Buyer/Assignee herein. This warranty applies only to title. No other warranties are made by seller in any manner.

Dated this 20th day of August, 2008.



Harold M. Burton

THIS LEASE ASSIGNMENT AND BILL OF SALE IS HEREBY ACCEPTED THIS 20th DAY OF August, 2008. BUYER/ASSIGNEE HEREBY AGREES TO HOLD SELLER/ASSIGNOR HARMLESS FOR ACTS OCCURING SUBSEQUENT TO THE DATE

OF THIS ASSIGNMENT AND BILL OF SALE, INCLUDING BUT NOT LIMITED TO THE PROVISION OF THE AFORESAID LEASE.

Northwest Bonanza Haven LLC

By: Harold M. Burton
Harold M. Burton, Managing Member

State of Wisconsin)
) ss.
Sawyer County)

Personally came before me this 20th day of August, 2008 the above named Harold M. Burton, individually and as managing member of Northwest Bonanza Haven LLC, to me known to be the person who executed the foregoing instrument and acknowledged the same.

 Julie Hofer
Julie Hofer Notary Public,
My Commission is permanent/expires 11-23-08

The undersigned, as the authorized representative for Sawyer County, the Lessor in the above stated Lease, hereby consents to the assignment of the same from Harold M. Burton, to Northwest Bonanza Haven LLC, under the same terms and conditions as set forth in said lease, as approved by the property committee of the Sawyer County Board on August 12, 2008.

Dated this 20th day of August, 2008.

By: Kris Mayberry
Kris Mayberry, County Clerk

State of Wisconsin)
) ss.
Sawyer County)

Personally came before me this 20th day of Aug., 2008 the above named Kris Mayberry to me known to be the person who executed the foregoing instrument and acknowledged the same.

 Julie Hofer
Julie Hofer Notary Public,
My Commission is permanent/expires 11-23-08

This instrument drafted by:
Clifford E. Stoner, Attorney at Law
10637 Hayward Court
Hayward, WI 54843

I, Harold Burton and Northwest Bonanza Haven LLC, am selling all rights, title and interests in the fixtures affixed to the building and improvements situated on the leased premises described as follows:

AIRPORT HANGAR BUILDING, and all fixtures and improvements thereon,
as located on Lot Four (4) of Certified Survey Map, recoded in Volume
Eighteen (18), of Certified Survey Maps, Pages 111-112, Survey No. 5432,
in the office of the Register of Deed for Sawyer County, Wisconsin

to AB Land LLC for \$90,000 plus other special interests.

Dated the 27th day of September, 2021.

DocuSigned by:



12E55048C92146D

Harold M. Burton, Managing Member
Northwest Bonanza Haven LLC



Ben LaBarre, Member
AB Land LLC

Hangar Lease Rate Renewal Adjustment Calculation Sample

CPI for All Urban Consumers (CPI-U)						
12-Month Percent Change						
Series Id:	CUUR0200SA0					
Not Seasonally Adjusted						
Series Title:	All items in Midwest urban, all urban consumers, not seasonally adjusted					
Area:	Midwest					
Item:	All items					
Base Period:	1982-84=100					
Years:	2015 to 2020					
Year	Annual					
2015	-0.5					
2016	0.8					
2017	1.7					
2018	1.9					
2019	1.5					
2020	1.0					
Old Rate	\$ 497.00					
Increase	\$ 4.97					
New Rent	\$ 501.97					

CPI for All Urban Consumers (CPI-U)															
Original Data Value															
Series Id:	CUUR0200SA0														
Not Seasonally Adjusted															
Series Title:	All items in Midwest urban, all urban consumers, not														
Area:	Midwest														
Item:	All items														
Base Period:	1982-84=100														
Years:	2016 to 2021														
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	223.301	223.196	224.621	225.609	226.476	227.835	226.786	227.097	227.636	227.358	226.673	226.794	226.115	225.173	227.057
2017	228.279	228.633	228.824	229.682	229.705	229.780	229.820	230.443	231.030	230.660	231.084	230.548	229.874	229.151	230.598
2018	232.028	232.512	232.931	233.913	235.065	235.455	235.346	235.276	235.524	235.680	234.292	233.458	234.290	233.651	234.929
2019	233.837	235.444	236.793	237.510	238.219	238.288	238.760	238.786	238.847	239.243	238.850	238.734	237.776	236.682	238.870
2020	239.690	240.421	239.163	236.474	237.291	239.259	240.430	241.362	241.878	241.740	241.316	241.453	240.040	238.716	241.363
2021	242.552	244.477	246.246	248.169	250.582	253.042	254.671	255.142						247.511	

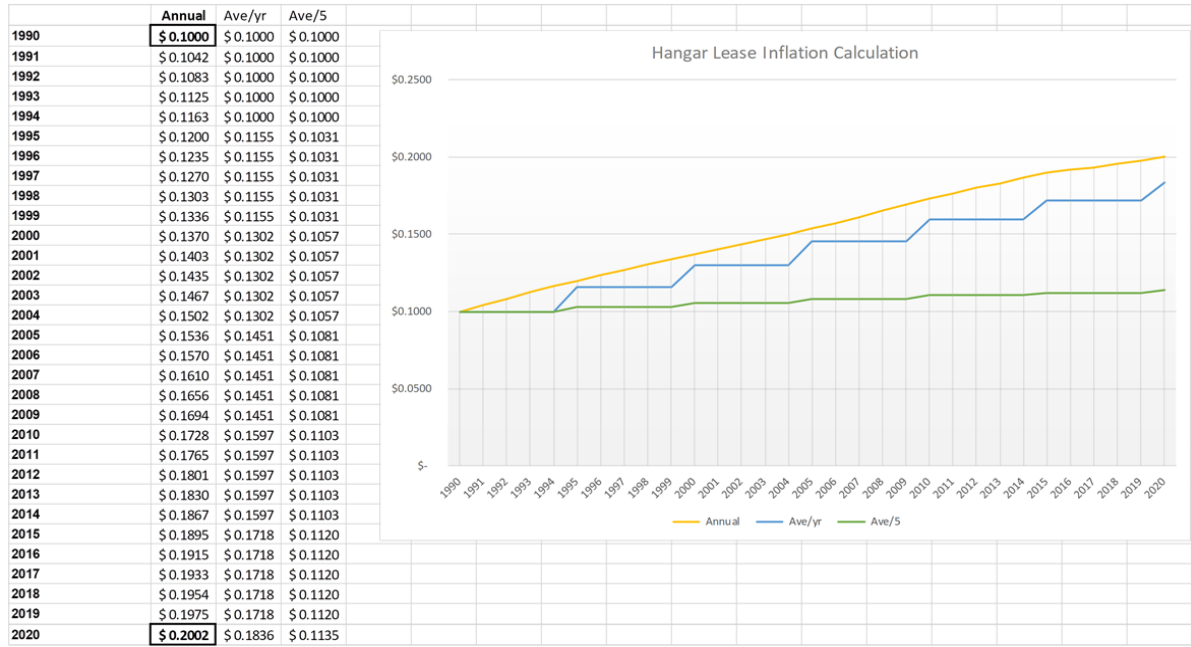
Lease Calculation

CPI for All Urban Consumers (CPI-U) 12-Month Percent Change

Series Id:	CUUR0200SA0				
Not Seasonally Adjusted					
Series Title:	All items in Midwest urban, all urban consumers, not				
Area:	Midwest				
Item:	All items				
Base Period:	1982-84=100				
Years:	2016 to 2020				
Year	Annual				
2016	0.8				
2017	1.7				
2018	1.9				
2019	1.5				
2020	1.0				
	6.9				
Old Rate	\$ 497.00				
Increase	\$ 34.29				
New Rent for 5 Yrs	\$ 531.29				

CPI for All Urban Consumers (CPI-U)															
Original Data Value															
Series Id: CUUR0200SA0															
Not Seasonally Adjusted															
Series Title: All items in Midwest urban, all urban consumers, not															
Area: Midwest															
Item: All items															
Base Period: 1982-84=100															
Years: 2016 to 2021															
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2016	223.301	223.196	224.621	225.609	226.476	227.835	226.786	227.097	227.636	227.358	226.673	226.794	226.115	225.173	227.057
2017	226.279	226.633	226.824	229.682	229.796	229.700	229.820	230.443	231.030	230.660	231.084	230.548	229.874	229.161	230.598
2018	232.628	232.512	232.931	233.913	235.066	236.456	236.346	235.276	235.524	235.680	234.292	233.468	234.290	233.651	234.929
2019	233.837	235.444	236.793	237.510	238.219	238.288	238.760	238.786	238.847	239.243	238.850	238.734	237.776	236.682	238.670
2020	239.690	240.421	239.163	236.474	237.291	239.259	240.430	241.362	241.878	241.740	241.316	241.463	240.040	238.716	241.363
2021	242.552	244.477	246.246	248.169	250.582	253.042	254.671	255.142						247.511	

Hangar Lease Inflation Calculation



Highway Commissioner Report October, 2021

The bridge project on CTH E over the Couderay River started Wednesday, September 15, 2021. The construction is anticipated to take 45 working days to complete.

Paving and shouldering has been completed on a 6.4 mile section of CTH B and a 1.9 mile section of CTH E. This completes our paving projects for this year. The pavement marking contractor has been completing painting on our three pavement projects and a few maintenance projects.

We are now down to one flagger for seasonal help. (Our lone mower operator left employment on 9/28/21).

The regional Commissioners and Committee Members meeting will be held on Thursday, October 21, 2021 at the Vet Center in Hayward. The meeting starts at 9:30 a.m. and typically ends around noon. As we get closer to the date, an agenda will be provided. If you plan on attending please let the highway office staff know.

There are currently no employees out on worker's compensation.

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SAWYER COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. _____

WHEREAS, Sawyer County (the "County") understands the importance of developing secure and sustainable ATV/UTV routes within the County to increase recreation, tourism and the overall health, welfare and safety of the County and its citizens, property owners and visitors;

WHEREAS, the Sawyer County Snowmobile and ATV Alliance and other recognized ATV/UTV clubs within the County make requests to the County for approved ATV/UTV routes;

WHEREAS, the County previously adopted Resolution No. 2018-46 on December 18, 2018, a copy of which is attached hereto and incorporated herein as Exhibit A, to set forth the terms by which the ATV/UTV route requests are reviewed;

WHEREAS, the County is aware that a township in the County does not wish to take action on route requests if the road upon which the route is proposed has a speed limit of greater than 35 miles per hour; and

WHEREAS, the County wishes to re-affirm the terms of Resolution No. 2018-46 and clarify the required municipal action when adopting/approving new ATV/UTV routes.

NOW, THEREFORE, BE IT RESOLVED, the Sawyer County Board of Supervisors determines, adopts and directs the following:

1. Recitals. The Recitals set forth above are true and accurate, and are therefore incorporated into the Resolution and shall be used not just for reference.
2. Reaffirmation of Resolution No. 2018-46. The policies and requirements set forth in Resolution No. 2018-46 are hereby reaffirmed.
3. Municipal Approval. All ATV/UTV route requests must be reviewed and approved by the municipality (cities, villages and towns) through which a route travels. In the event a municipality does not take action on the proposed route, the route shall be deemed denied by that municipality for purposes of County approval. A municipality's approval must occur prior to the County Public Works Committee's consideration of the request.
4. Conflict with State Law. The terms of Resolution No. 2018-46 and this Resolution are not intended to, and shall not be construed as, a modification of state requirements for ATV/UTV route approvals, including but not limited to the requirements set forth in Wis. Stat. § 23.33 and Wis. Admin. Code Ch. NR 64.

5. Resolution is in the Best Interest of the County. The approval of this Resolution is in the best interest of the health, welfare and safety of the County and its citizens, property owners and visitors.

This Resolution is recommended for adoption by the Sawyer County Board of Supervisors at its meeting on October 21, 2021, by the Sawyer County Public Works Committee, this 13th day of October, 2021.

Ron Kinsley, Chair

Marc Helwig, Vice Chair

Brian Bisonette, Member

Dale Olson, Member

Ed Peters, Member

This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 21st day of October, 2021.

Tweed Shuman,
Sawyer County Board of Supervisors Chairman

Lynn Fitch,
Sawyer County Clerk

EXHIBIT A – Resolution No. 2018-46

Exhibit A

SAWYER COUNTY BOARD OF SUPERVISORS

RESOLUTION NO. 2018-46

WHEREAS, Sawyer County (the "County") understands the importance of developing secure and sustainable ATV/UTV routes within the County to increase recreation, tourism and the overall health, welfare and safety of the County, its residents and visitors to the County;

WHEREAS, the Sawyer County Snowmobile and ATV Alliance (the "Alliance") and other recognized ATV/UTV clubs within the County make requests to the County for approved ATV/UTV routes;

WHEREAS, the County recognizes the need for a policy setting forth the terms by which the ATV/UTV route requests are reviewed;

WHEREAS, the County recognizes the need for the Sawyer County Public Works Committee ("Public Works Committee") to provide direction and guidelines for ATV/UTV route requests on Sawyer County Trunk Highways, which is appropriate given that the Public Works Committee is the committee of jurisdiction for these ATV/UTV route requests; and

WHEREAS, the County does not currently have an ATV/UTV Route Ordinance and therefore all approved routes must be included in the route ordinance of the municipality through which the route travels.

NOW, THEREFORE, BE IT RESOLVED the Sawyer County Public Works Committee recommends to the Sawyer County Board of Supervisors that the Sawyer County Board of Supervisors adopt this Resolution to provide for the provisions set forth below relating to ATV/UTV routes within the County:

1. All ATV/UTV route requests must be requested by an established ATV/UTV club or the Alliance. At this time, resident requests will not be considered.
2. All ATV/UTV route requests shall include a location map. Requests shall also include the route length, and may include other information reasonably requested by the Public Works Committee.
3. All ATV/UTV route requests are contingent upon approval by the municipality through which the route travels. This approval must be acquired prior to the Public Works Committee's consideration of the request.
4. Once the ATV/UTV route is approved by both the Public Works Committee and the municipality pursuant to Section 3 above, it shall be the responsibility of the requestor to notify the Wisconsin Department of Natural Resources and to comply with any other legal requirements.
5. All signage for approved ATV/UTV routes will be the responsibility of the sponsor club or the Alliance and as set forth in the Letter of Understanding. All required

signage shall follow the guidance and requirements of the County Highway Department. Signage must be erected prior to the opening of the ATV/UTV route.

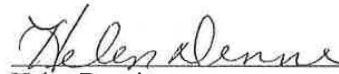
6. The Public Works Committee may adopt other application requirements or approval requirements it deems reasonably necessary to protect the health, welfare and safety of the public.
7. A requestor must agree to comply with any applicable laws, ordinances, statutes or regulations.
8. A Letter of Understanding will be drafted for each approved ATV/UTV route request. The requestor must agree to the terms of the Letter of Understanding prior to the approved ATV/UTV route being opened. The Public Works Committee can declare the applicable Letter of Understanding null and void upon any violation of the terms and conditions of the route request application, the representations made therein, or any other term or condition of the Letter of Understanding.

Recommended for adoption by the Sawyer County Board of Supervisors, by the Sawyer County Public Safety Committee, this 10th day of December, 2018.


Ron Kinsley, Chair

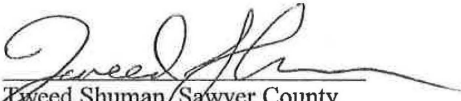

Kathy McCoy, Vice Chair


Marc Helwig


Helen Dennis


Ron Buckholtz

Adopted by the Sawyer County Board of Supervisors on this 20th day of December, 2018.


Tweed Shuman, Sawyer County
Board of Supervisors Chairman

Maintenance Report September 2021

Along with routine maintenance, the following maintenance projects were started or completed in September:

I. Courthouse:

- Due to having an employee on military leave, my department worked short-staffed three weeks in September.
- Our part time custodian will be retiring, and her last day of employment will be October 7, 2021. We are actively trying to fill the open position as close to that date as possible.

II. Sheriff's Department:

- I have been working on obtaining air conditioning proposals for the Huber portion of the jail. However, because of the current age of the air handling system and controls system for that area of the building, the estimates are coming in higher than anticipated.
- I have started working on trying to find solutions to some floor and shower area concerns in the Huber portion of the jail that were recently brought to light by a State of Wisconsin Department of Corrections inspector.
 - While none of the inspector's concerns need to be addressed immediately, starting to correct them now will allow Sawyer County to spread the costs associated with the recommended repairs over a number of years.

III. Airport:

- We have been working on developing a standard operating procedure (SOP) for snow removal at the airport.

Meeting Minutes



**Sawyer County
Courthouse Expansion
Venture Project # 200032.00**
Design Meeting

When
September 22, 2021 at 9:00 AM
Where:
Sawyer County Courthouse-Assembly Room

Participants / Distribution

PRESENT		CC
SAWYER COUNTY	VENTURE ARCHITECTS	John Cain
Tom Hoff	Jack Blume	John Sucharski
Ron Kinsley	Elizabeth Yagel	Sam Guadagnino
Tim Hagberg	Brooke Shackleford	Marge Kelsey
Sheriff Doug Mrotek (SCSO)	WI CIRCUIT COURTS	Joe Sajdera (SCSO)
Jeff Johnson (SCSO)	Chris Channing	Anna Amparo
	Judge John Yackel	Andrew Daniels
		Dave Keating

Building Security

- 1) Jack presented a draft security plan for the existing building and addition.
 - a) There was a discussion whether access control would be tied into a standalone system, or the courthouse or LEC systems. If possible, the Owner prefers to tie into the LEC system because it's newer. Jack will look into options and costs with Mike DeYoung.
 - b) There was also a discussion about tying all existing Government Center card access doors into the same LEC system. In order to investigate this, Sawyer County needs to identify the quantity and location of these doors. Tim will send a plan to Jack.
- 2) Judge Yackel mentioned card readers in the court rooms should be hi/lo.
- 3) Holding room doors will have electronic locks tied back to central control.

Interior Finish Palettes

- 4) Level of Finish plans and Flooring Material plans reviewed from last meeting.
- 5) Three interior palettes presented and reviewed for location, intent, and durability of materials.
- 6) Attendees agreed to proceed with third palette.
- 7) Renderings and plans were noted with color preferences where applicable.
- 8) Preference for pews noted in courtroom galleries. Miron to research cost of refinishing existing pews for one courtroom vs. purchasing new.
- 9) Jury Box to have adjustable height chairs on casters.
- 10) Courtroom ceilings to have integrated lighting with no pendants.
- 11) Next Interiors meeting to present updated renderings and final palette samples.

Meeting Minutes



**Sawyer County
Courthouse Expansion
Venture Project # 200032.00**

Design Meeting

When
September 22, 2021 at 9:00 AM

Where:
Sawyer County Courthouse-Assembly Room

Next Meeting

- 12) The next meeting will be Wednesday, October 13th at **10:00AM** with the following topics and timelines:

END OF MEETING MINUTES



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 31 - Building Maintenance					
Misc. Revenues					
Property Sales					
100-31-48309	Sale of Misc property	3,702.23	.00	.00	.00
	Property Sales Totals	\$3,702.23	\$0.00	\$0.00	\$0.00
Insurance Recoveries					
100-31-48430	Insurance Recoveries	2,934.38	.00	.00	.00
	Insurance Recoveries Totals	\$2,934.38	\$0.00	\$0.00	\$0.00
Other Misc. Revenues					
100-31-48600	Misc. General Revenue	18.81	.00	.00	.00
	Other Misc. Revenues Totals	\$18.81	\$0.00	\$0.00	\$0.00
	Misc. Revenues Totals	\$6,655.42	\$0.00	\$0.00	\$0.00
State Account 51600 - Maint./Custodial Expenses					
Personal Services					
100-31-51600-50111	Regular Salaries	114,103.97	156,936.00	160,095.00	162,241.00
100-31-51600-50112	Salaries Overtime	128.66	500.00	400.00	400.00
100-31-51600-50144	Term Life Ins./Employer's Share	50.75	105.00	80.00	80.00
100-31-51600-50147	Workers Comp	4,319.76	5,859.00	5,235.00	5,319.00
100-31-51600-50151	FICA-Employer's Share	8,536.02	10,400.00	12,247.00	12,442.00
100-31-51600-50152	Retirement-Employer's Share	6,973.99	10,594.00	10,406.00	10,572.00
100-31-51600-50154	Hospital and Health Insurance	20,319.30	28,047.00	28,040.00	26,821.00
100-31-51600-50155	Flex Administration Fees	49.22	220.00	47.00	47.00
100-31-51600-50156	Health Reimb. Acct.	2,500.00	2,100.00	3,100.00	3,100.00
	Personal Services Totals	\$156,981.67	\$214,761.00	\$219,650.00	\$221,022.00
Contractual Services					
100-31-51600-50217-322	Water/Sewer-Vets & Maintenance.	440.24	800.00	800.00	800.00
100-31-51600-50218-323	Garbage	1,743.64	1,200.00	2,800.00	2,800.00
100-31-51600-50221	Water and Sewer	2,689.49	4,800.00	4,800.00	4,800.00
100-31-51600-50222	Electric	24,059.10	37,000.00	35,000.00	35,000.00
100-31-51600-50223-324	Electric-Vets & Maint.	3,264.99	4,700.00	4,700.00	4,700.00
100-31-51600-50224	Heating Fuels	4,674.70	9,600.00	9,200.00	9,200.00
100-31-51600-50225	Telephone	1,524.71	1,700.00	1,600.00	1,600.00
100-31-51600-50242	Repair & Maint.	11,935.75	13,000.00	13,000.00	13,000.00
100-31-51600-50245	Ground Improvements	110.91	300.00	300.00	300.00



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 31 - Building Maintenance					
State Account 51600 - Maint./Custodial Expenses					
Contractual Services					
100-31-51600-50247	Repairs-Buildings	10,488.04	21,000.00	21,000.00	21,000.00
100-31-51600-50270	Insurance Claim	3,434.54	2,500.00	2,500.00	2,500.00
100-31-51600-50331	Software, Licensing, Maint. Fees	2,200.00	2,200.00	2,200.00	2,200.00
100-31-51600-50351-325	Fuel-Vets Bldg.	662.97	1,500.00	1,500.00	1,500.00
	Contractual Services Totals	\$67,229.08	\$100,300.00	\$99,400.00	\$99,400.00
Supplies and Expense					
100-31-51600-50311	Postage	.53	50.00	50.00	50.00
100-31-51600-50312	Office Supplies	25.69	50.00	50.00	50.00
100-31-51600-50313	Printing	430.07	1,700.00	800.00	800.00
100-31-51600-50314	Small Items of Equipment	3,199.77	1,000.00	1,000.00	1,000.00
100-31-51600-50325	Registration Fees	88.10	150.00	150.00	150.00
100-31-51600-50335	Meal Expenses	.00	50.00	50.00	50.00
100-31-51600-50339	Travel	.00	200.00	200.00	200.00
100-31-51600-50340	Operating Supplies	2,056.27	3,500.00	3,500.00	3,500.00
100-31-51600-50344	Supplies	6,208.41	12,000.00	12,000.00	12,000.00
100-31-51600-50346	Uniform Allowance	71.40	400.00	400.00	400.00
100-31-51600-50351	Vehicle Fuel	1,484.18	2,500.00	1,700.00	1,700.00
	Supplies and Expense Totals	\$13,564.42	\$21,600.00	\$19,900.00	\$19,900.00
State Account 51600 - Maint./Custodial Expenses		(\$237,775.17)	(\$336,661.00)	(\$338,950.00)	(\$340,322.00)
Totals					
Department 31 - Building Maintenance Totals		(\$231,119.75)	(\$336,661.00)	(\$338,950.00)	(\$340,322.00)
Department 47 - Airport					
Public Charges for Services					
Public Works					
Airport					
100-47-46340	Airport Fuel Flowage Fees	20,699.29	18,000.00	18,000.00	18,000.00
100-47-46341	FBO User Fees	9,687.50	.00	6,000.00	6,500.00
100-47-46342	FBO Comm'l Enterprise Fee	6,365.29	.00	6,000.00	6,500.00
100-47-46345	Hangar Leases/Septic Easements	1,479.02	17,000.00	17,000.00	17,000.00
100-47-46346	Vehicle Parking Revenues	104.26	200.00	.00	.00



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 47 - Airport					
Public Charges for Services					
Public Works					
Airport					
	Airport Totals	\$38,335.36	\$35,200.00	\$47,000.00	\$48,000.00
	Public Works Totals	\$38,335.36	\$35,200.00	\$47,000.00	\$48,000.00
	Public Charges for Services Totals	\$38,335.36	\$35,200.00	\$47,000.00	\$48,000.00
Misc. Revenues					
Other Misc. Revenues					
100-47-48600	Misc. General Revenue	.00	6,500.00	.00	.00
	Other Misc. Revenues Totals	\$0.00	\$6,500.00	\$0.00	\$0.00
	Misc. Revenues Totals	\$0.00	\$6,500.00	\$0.00	\$0.00
State Account	53510 - Airport Expenses				
Personal Services					
100-47-53510-50111	Regular Salaries	6,760.23	12,541.00	12,541.00	12,541.00
100-47-53510-50147	Workers Comp	255.67	468.00	410.00	410.00
100-47-53510-50151	FICA-Employer's Share	517.16	959.00	959.00	959.00
100-47-53510-50152	Retirement-Employer's Share	.00	378.00	364.00	364.00
	Personal Services Totals	\$7,533.06	\$14,346.00	\$14,274.00	\$14,274.00
Contractual Services					
100-47-53510-50218-323	Garbage	.00	.00	.00	1,000.00
100-47-53510-50219	Maintenance Contracts	469.33	1,350.00	1,350.00	1,350.00
100-47-53510-50220	Contracted Expenses	25,600.00	38,400.00	38,400.00	38,400.00
100-47-53510-50222	Electric	6,885.50	13,000.00	13,000.00	13,000.00
100-47-53510-50224	Heating Fuels	994.30	3,000.00	3,000.00	3,000.00
100-47-53510-50225	Telephone	1,073.79	2,500.00	2,500.00	2,500.00
100-47-53510-50230	Runway upkeep & maintenance	736.85	5,000.00	5,000.00	5,000.00
100-47-53510-50235	Snow Removal	4,918.31	15,000.00	15,000.00	15,000.00
100-47-53510-50236	Mowing	2,694.16	5,252.00	5,252.00	5,252.00
100-47-53510-50243	Repairs/Furniture & Fixtures	17.47	.00	.00	.00
100-47-53510-50246	Repair-Building Service Equip.	1,440.73	1,000.00	1,500.00	1,500.00
100-47-53510-50390-341	Brushing	1,938.75	10,000.00	10,000.00	10,000.00



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 47 - Airport					
State Account 53510 - Airport Expenses					
Contractual Services					
	Contractual Services Totals	\$46,769.19	\$94,502.00	\$95,002.00	\$96,002.00
	Supplies and Expense				
100-47-53510-50313	Printing	.00	500.00	500.00	500.00
100-47-53510-50321	Publications/Legal Notices	.00	500.00	500.00	500.00
100-47-53510-50340	Operating Supplies	632.90	2,500.00	2,500.00	2,500.00
100-47-53510-50344	Supplies	5,089.52	.00	.00	.00
100-47-53510-50805	Capital Outlay-Small Equipment (1000 - 5000)	4,047.00	.00	.00	.00
	Supplies and Expense Totals	\$9,769.42	\$3,500.00	\$3,500.00	\$3,500.00
	Fixed Charges				
100-47-53510-50513	Public Liability Insurance	3,428.00	3,000.00	3,500.00	3,500.00
	Fixed Charges Totals	\$3,428.00	\$3,000.00	\$3,500.00	\$3,500.00
State Account 53510 - Airport Expenses Totals		(\$67,499.67)	(\$115,348.00)	(\$116,276.00)	(\$117,276.00)
Department 47 - Airport Totals		(\$29,164.31)	(\$73,648.00)	(\$69,276.00)	(\$69,276.00)
Fund 100 - General Fund Totals		(\$260,284.06)	(\$410,309.00)	(\$408,226.00)	(\$409,598.00)
Fund 461 - Courthouse Addition					
Department 00 - General					
Other Financing Sources					
Proceeds From Long-Term Debt					
Notes					
461-00-49100	Proceeds From Long-Term Debt	.00	2,000,000.00	7,500,000.00	7,500,000.00
	Notes Totals	\$0.00	\$2,000,000.00	\$7,500,000.00	\$7,500,000.00
	Proceeds From Long-Term Debt Totals	\$0.00	\$2,000,000.00	\$7,500,000.00	\$7,500,000.00
	Other Financing Sources Totals	\$0.00	\$2,000,000.00	\$7,500,000.00	\$7,500,000.00
State Account 57120 - Capital Improvement Outlay					
Contractual Services					
461-00-57120-50212	Legal Fees	22,977.76	.00	.00	.00
	Contractual Services Totals	\$22,977.76	\$0.00	\$0.00	\$0.00
	Capital Outlay				
461-00-57120-50814	Cap.Outlay-Buildings	40,547.41	2,000,000.00	7,500,000.00	7,500,000.00
	Capital Outlay Totals	\$40,547.41	\$2,000,000.00	\$7,500,000.00	\$7,500,000.00
State Account 57120 - Capital Improvement Outlay Totals		(\$63,525.17)	(\$2,000,000.00)	(\$7,500,000.00)	(\$7,500,000.00)



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 461 - Courthouse Addition					
	Department 00 - General Totals	(\$63,525.17)	\$0.00	\$0.00	\$0.00
	Fund 461 - Courthouse Addition Totals	(\$63,525.17)	\$0.00	\$0.00	\$0.00
Fund 462 - CIP 2022 Borrowing					
	Department 31 - Building Maintenance				
	Other Financing Sources				
	Fund Balance Applied				
462-31-49300	Use of Prior Years' Fund Balance	.00	.00	42,000.00	42,000.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$42,000.00	\$42,000.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$42,000.00	\$42,000.00
	State Account 57120 - Capital Improvement Outlay				
	Capital Outlay				
462-31-57120-50811	Capital Outlay -Vehicles	.00	.00	29,000.00	29,000.00
462-31-57120-50814	Cap.Outlay-Buildings	.00	.00	13,000.00	13,000.00
	Capital Outlay Totals	\$0.00	\$0.00	\$42,000.00	\$42,000.00
	State Account 57120 - Capital Improvement Outlay Totals	\$0.00	\$0.00	(\$42,000.00)	(\$42,000.00)
	Department 31 - Building Maintenance Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 45 - Highway				
	Other Financing Sources				
	Fund Balance Applied				
462-45-49300	Use of Prior Years' Fund Balance	.00	.00	417,000.00	417,000.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$417,000.00	\$417,000.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$417,000.00	\$417,000.00
	State Account 57120 - Capital Improvement Outlay				
	Cost Reallocations				
462-45-57120-59260	Transfer to Enterprise Fund	.00	.00	417,000.00	417,000.00
	Cost Reallocations Totals	\$0.00	\$0.00	\$417,000.00	\$417,000.00
	State Account 57120 - Capital Improvement Outlay Totals	\$0.00	\$0.00	(\$417,000.00)	(\$417,000.00)
	Department 45 - Highway Totals	\$0.00	\$0.00	\$0.00	\$0.00
	Department 47 - Airport				
	Other Financing Sources				
	Fund Balance Applied				
462-47-49300	Use of Prior Years' Fund Balance	.00	.00	20,000.00	12,500.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$20,000.00	\$12,500.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$20,000.00	\$12,500.00



PUBLIC WORKS COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 462 - CIP 2022 Borrowing					
Department 47 - Airport					
State Account 57120 - Capital Improvement Outlay					
Capital Outlay					
462-47-57120-50819	Capital Outlay	.00	.00	20,000.00	12,500.00
	Capital Outlay Totals	\$0.00	\$0.00	\$20,000.00	\$12,500.00
State Account 57120 - Capital Improvement Outlay		\$0.00	\$0.00	(\$20,000.00)	(\$12,500.00)
	Totals				
Department 47 - Airport Totals		\$0.00	\$0.00	\$0.00	\$0.00
Department 60 - Administration					
Other Financing Sources					
Transfers From Other Funds					
Transfer from Special Revenue Fund					
462-60-49220	Transfer From Spec. Rev. Fund	.00	.00	40,000.00	40,000.00
	Transfer from Special Revenue Fund Totals	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	Transfers From Other Funds Totals	\$0.00	\$0.00	\$40,000.00	\$40,000.00
	Fund Balance Applied				
462-60-49300	Use of Prior Years' Fund Balance	.00	.00	16,290.00	16,290.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$16,290.00	\$16,290.00
	Sale of General Fixed Assets				
462-60-48301	Sale of Fixed Assets	.00	.00	20,000.00	20,000.00
	Sale of General Fixed Assets Totals	\$0.00	\$0.00	\$20,000.00	\$20,000.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$76,290.00	\$76,290.00
State Account 57120 - Capital Improvement Outlay					
Capital Outlay					
462-60-57120-50811	Capital Outlay -Vehicles	.00	.00	76,290.00	76,290.00
	Capital Outlay Totals	\$0.00	\$0.00	\$76,290.00	\$76,290.00
State Account 57120 - Capital Improvement Outlay		\$0.00	\$0.00	(\$76,290.00)	(\$76,290.00)
	Totals				
Department 60 - Administration Totals		\$0.00	\$0.00	\$0.00	\$0.00
Fund 462 - CIP 2022 Borrowing Totals		\$0.00	\$0.00	\$0.00	\$0.00
	Net Grand Totals				
	REVENUE GRAND TOTALS	\$44,990.78	\$2,041,700.00	\$8,102,290.00	\$8,095,790.00
	EXPENSE GRAND TOTALS	\$368,800.01	\$2,452,009.00	\$8,510,516.00	\$8,505,388.00
	Net Grand Totals	(\$323,809.23)	(\$410,309.00)	(\$408,226.00)	(\$409,598.00)

MSK 9/17/2021

**SAWYER COUNTY
Highway Department
Levy Analysis**

	2021	2022	Variance
Operating Levy			
Requested	2,412,000	2,466,600	54,600
Less Equipment Loan	(628,223)	(545,000)	83,223
Less Health Ins. Adjust	(8,013)	(10,000)	(1,987)
Less Fund Balance Applied	(200,000)	(200,000)	-
Less CTH Rd Construction (Infrastructure Funding)		(123,000)	(123,000)
	<u>1,575,764</u>	<u>1,588,600</u>	<u>12,836</u>
Special Purpose	<u>116,540</u>	<u>124,325</u>	<u>7,785</u>
Total Levy	<u><u>1,692,304</u></u>	<u><u>1,712,925</u></u>	<u><u>20,621</u></u>

2022 Highway Department Budget Request

Draft 7/29/2021

	Actual 2020	Actual thru 6/30/2021	Estimated 7/1-12/31/2021	Estimated Year-end	2021 Request	2022 Request
<u>Budgeted Expenditures - County Maintenance</u>						
Administration - 53110	\$ 219,567.00	\$ 126,643.00	\$ 83,500.00	\$ 210,143.00	\$ 205,000.00	\$ 211,100.00
Machinery and Equipment - 53240	\$ 1,050,872.00	\$ 233,391.00	\$ 795,000.00	\$ 1,028,391.00	\$ 1,100,000.00	\$ 1,045,000.00
Machinery Purchases (Bldg Improvement) - 18500,18800	\$ 535,259.00	\$ 90,469.00	\$ 451,000.00	\$ 541,469.00	\$ 545,000.00	\$ 545,000.00
County Trunk Highway Maintenance - 53310	\$ 832,188.00	\$ 315,509.00	\$ 575,000.00	\$ 890,509.00	\$ 905,000.00	\$ 900,000.00
Patrol Superintendent - 53191	\$ 119,302.00	\$ 47,394.00	\$ 52,000.00	\$ 99,394.00	\$ 103,000.00	\$ 115,000.00
GPL Insurance - 53193	\$ 68,000.00	\$ -	\$ 68,000.00	\$ 68,000.00	\$ 65,000.00	\$ 68,000.00
Radio Expense - 53192	\$ 9,591.00	\$ 8,873.00	\$ 2,200.00	\$ 11,073.00	\$ 5,000.00	\$ 7,500.00
County Trunk Road Construction - 53312	\$ 1,640,978.00	\$ 18,068.00	\$ 1,455,000.00	\$ 1,473,068.00	\$ 1,477,000.00	\$ 1,600,000.00
Fringe Benefit Costs - 53210	\$ 853,790.00	\$ 418,025.00	\$ 415,000.00	\$ 833,025.00	\$ 900,950.00	\$ 873,835.00
County Aid Bridges - 53182	\$ 55,881.00	\$ 38,050.00	\$ 65,000.00	\$ 103,050.00	\$ 116,540.00	\$ 91,625.00
Field Small Tools - 53220	\$ 27,193.00	\$ 27,920.00	\$ 10,000.00	\$ 37,920.00	\$ 12,000.00	\$ 13,000.00
County Winter Maintenance - 53311	\$ 574,173.00	\$ 441,943.00	\$ 225,000.00	\$ 666,943.00	\$ 615,000.00	\$ 635,000.00
County Bridges - 53313	\$ 28,565.00	\$ 10,805.00	\$ 117,200.00	\$ 128,005.00	\$ 128,000.00	\$ -
Subtotal	\$ 6,015,359.00	\$ 1,777,090.00	\$ 4,313,900.00	\$ 6,090,990.00	\$ 6,177,490.00	\$ 6,105,060.00
<u>Budgeted Expenditures - Other Districts</u>						
State Maintenance - 53321,53322	\$ 1,030,573.00	\$ 639,013.00	\$ 675,000.00	\$ 1,314,013.00	\$ 1,275,000.00	\$ 1,150,000.00
Local Districts - 53330	\$ 292,511.00	\$ 194,487.00	\$ 115,000.00	\$ 309,487.00	\$ 425,000.00	\$ 300,000.00
Subtotal	\$ 1,323,084.00	\$ 833,500.00	\$ 790,000.00	\$ 1,623,500.00	\$ 1,700,000.00	\$ 1,450,000.00
Total Expenditures	\$ 7,338,443.00	\$ 2,610,590.00	\$ 5,103,900.00	\$ 7,714,490.00	\$ 7,877,490.00	\$ 7,555,060.00
<u>Budgeted Revenues - County Maintenance</u>						
Other State Revenues - 47239	\$ 126,220.00	\$ 73,505.00	\$ 45,000.00	\$ 118,505.00	\$ 115,000.00	\$ 125,000.00
Machinery Revenues - Contra 53240	\$ 977,402.00	\$ 401,826.00	\$ 755,000.00	\$ 1,156,826.00	\$ 1,200,000.00	\$ 1,140,000.00
Records and Reports - 48658	\$ 51,303.00	\$ 25,448.00	\$ 36,000.00	\$ 61,448.00	\$ 70,000.00	\$ 55,000.00
State Aid for County Highways - 43531	\$ 849,458.00	\$ 211,916.00	\$ 635,748.00	\$ 847,664.00	\$ 891,000.00	\$ 875,000.00
Fringe Benefit Revenues - Contra 53210	\$ 877,261.00	\$ 442,608.00	\$ 420,000.00	\$ 862,608.00	\$ 900,950.00	\$ 873,835.00
Field Small Tools - Contra 53220	\$ 12,031.00	\$ 10,208.00	\$ 11,000.00	\$ 21,208.00	\$ 12,000.00	\$ 13,000.00
Miscellaneous Revenues - 48102	\$ 5,898.00	\$ 856.00	\$ 25,000.00	\$ 25,856.00	\$ 15,000.00	\$ 15,000.00
County Aid Bridge Revenues	\$ -	\$ 38,050.00	\$ 65,000.00	\$ 103,050.00	\$ 116,540.00	\$ 91,625.00
Borrow for CTH Bridge	\$ -	\$ -	\$ 128,000.00	\$ 128,000.00	\$ -	\$ -
Borrow for Equipment	\$ -	\$ -	\$ 500,223.00	\$ 500,223.00	\$ -	\$ -
Flood Damage Aid	\$ 42,286.00	\$ -	\$ -	\$ -	\$ -	\$ -
Funds Balance Applied	\$ 200,000.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -
Chip Reimbursement	\$ 199,996.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -
Machinery Fund Revenues	\$ 185,075.00	\$ -	\$ 200,000.00	\$ 200,000.00	\$ 445,000.00	\$ 450,000.00
Subtotal	\$ 3,526,930.00	\$ 1,204,417.00	\$ 4,731,347.00	\$ 4,425,388.00	\$ 3,765,490.00	\$ 3,638,460.00
<u>Budgeted Revenues - Other Districts</u>						
State Maintenance - 47201	\$ 917,970.00	\$ 519,414.00	\$ 794,599.00	\$ 1,314,013.00	\$ 1,275,000.00	\$ 1,150,000.00
Local Districts - 47330	\$ 290,239.00	\$ 195,379.00	\$ 114,108.00	\$ 309,487.00	\$ 425,000.00	\$ 300,000.00
Subtotal	\$ 1,208,209.00	\$ 714,793.00	\$ 908,707.00	\$ 1,623,500.00	\$ 1,700,000.00	\$ 1,450,000.00
Total Revenues	\$ 4,735,139.00	\$ 1,919,210.00	\$ 5,640,054.00	\$ 6,048,888.00	\$ 5,465,490.00	\$ 5,088,460.00
General Property Tax	\$ 2,323,786.00	\$ 846,152.00	\$ 846,152.00	\$ 1,692,304.00	\$ 2,412,000.00	\$ 2,466,600.00

	Actual 2020	Actual thru 6/30/2021	Estimated 7/1-12/31/2021	Estimated Year-end	2021 Request	2022 Request
Administration						
Wages	\$ 105,339.00	\$ 72,341.00	\$ 32,340.00	\$ 104,681.00	\$ 101,000.00	\$ 106,000.00
Fringes	\$ 88,490.00	\$ 60,316.00	\$ 26,840.00	\$ 87,156.00	\$ 84,500.00	\$ 86,000.00
Commissioner's Vehicle/Office Car	\$ 3,695.00	\$ -	\$ 3,000.00	\$ 3,000.00	\$ 2,600.00	\$ 3,200.00
Office Supplies	\$ 3,541.00	\$ 2,856.00	\$ 1,000.00	\$ 3,856.00	\$ 2,000.00	\$ 2,800.00
Comp Time Cost Pool	\$ -	\$ (13,341.00)	\$ 13,341.00	\$ -	\$ -	\$ -
Travel Expense	\$ 547.00	\$ 193.00	\$ 175.00	\$ 368.00	\$ 400.00	\$ 400.00
Buildings and Grounds Allocation	\$ 5,230.00	\$ -	\$ 5,500.00	\$ 5,500.00	\$ 7,000.00	\$ 5,200.00
Depreciation of Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenses	\$ 10,225.00	\$ 1,778.00	\$ 4,500.00	\$ 6,278.00	\$ 5,000.00	\$ 5,000.00
Auditing Services	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total	\$ 219,567.00	\$ 126,643.00	\$ 86,696.00	\$ 213,339.00	\$ 205,000.00	\$ 211,100.00

Machinery and Equipment

Trucks and Autos					\$ 680,000.00	\$ 670,000.00
Tractors					\$ 67,500.00	\$ 64,000.00
Motorgraders					\$ 96,500.00	\$ 85,000.00
Maintenance and Construction Equipment					\$ 85,000.00	\$ 79,000.00
Bituminous Equipment					\$ 91,000.00	\$ 75,000.00
Snow Removal Equipment					\$ 80,000.00	\$ 72,000.00
Total	\$ 1,050,872.00	\$ 233,391.00	\$ 795,000.00	\$ 1,028,391.00	\$ 1,100,000.00	\$ 1,045,000.00

Machinery Purchases

Tri-Axle Truck (to replace Unit #31)						\$ 205,000.00
Tri-Axle Truck (to replace Unit #3)						\$ 205,000.00
Stacking Conveyor (to replace Unit #150)						\$ 40,000.00
1-ton Dump Truck (to replace Unit #38)						\$ 75,000.00
Miscellaneous Purchases						\$ 20,000.00
	\$ 535,259.00	\$ 90,469.00	\$ 451,000.00	\$ 541,469.00	\$ 545,000.00	\$ 545,000.00

	Actual 2020	Actual thru 6/30/2021	Estimated 7/1-12/31/2021	Estimated Year-end	2021 Request	2022 Request
<u>County Trunk Highway Maintenance</u>						
General Highway Trunk Maintenance	\$ 344,640.00	\$ 79,466.00	\$ 300,000.00	\$ 379,466.00	\$ 358,000.00	\$ 367,000.00
Surface Maintenance	\$ 84,966.00	\$ 43,243.00	\$ 55,000.00	\$ 98,243.00	\$ 55,000.00	\$ 92,000.00
Crackfilling	\$ 48,153.00	\$ 96,052.00	\$ 20,000.00	\$ 116,052.00	\$ 125,000.00	\$ 50,000.00
Shoulder Maintenance	\$ 51,059.00	\$ 3,500.00	\$ 15,000.00	\$ 18,500.00	\$ 41,000.00	\$ 55,000.00
Centerline Striping	\$ 2,489.00	\$ -	\$ 24,000.00	\$ 24,000.00	\$ 35,000.00	\$ 30,000.00
Sign Replacement/Maintenance	\$ 43,126.00	\$ 29,525.00	\$ 26,000.00	\$ 55,525.00	\$ 25,000.00	\$ 44,000.00
Drainage Maintenance	\$ 55,669.00	\$ 30,849.00	\$ 15,000.00	\$ 45,849.00	\$ 76,000.00	\$ 57,000.00
Vegetation Maintenance	\$ 177,774.00	\$ 32,874.00	\$ 95,000.00	\$ 127,874.00	\$ 150,000.00	\$ 180,000.00
Allocation of Buildings/Grounds	\$ 24,312.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ 40,000.00	\$ 25,000.00
Total	\$ 832,188.00	\$ 315,509.00	\$ 575,000.00	\$ 890,509.00	\$ 905,000.00	\$ 900,000.00
 <u>County Trunk Highway Winter Maintenance</u>						
Total	\$ 574,173.00	\$ 441,943.00	\$ 225,000.00	\$ 666,943.00	\$ 615,000.00	\$ 635,000.00
 <u>County Aid on Bridges</u>						
Total	\$ 55,881.00	\$ 38,050.00	\$ 65,000.00	\$ 103,050.00	\$ 116,540.00	\$ 91,625.00
 <u>County Trunk Highway Bridges</u>						
Couderay River Bridge Reconstruction						
Total	\$ 28,565.00	\$ 10,805.00	\$ 117,200.00	\$ 128,005.00	\$ 128,000.00	\$ -
 <u>County Trunk Highway Road Construction</u>						
Overlay approx. 13-14 miles of CTH's						
Total	\$ 1,640,978.00	\$ 18,068.00	\$ 1,455,000.00	\$ 1,473,068.00	\$ 1,477,000.00	\$ 1,600,000.00

Fringe Benefit Costs

	Actual 2020	Actual thru 6/30/2021	Estimated 7/1-12/31/2021	Estimated Year-end	2021 Request	2022 Request
Vacation	\$ 107,918.00	\$ 45,284.00	\$ 58,000.00	\$ 103,284.00	\$ 104,000.00	\$ 103,000.00
Sick Leave	\$ 60,574.00	\$ 24,675.00	\$ 35,650.00	\$ 60,325.00	\$ 65,000.00	\$ 58,000.00
Holiday	\$ 46,897.00	\$ 14,176.00	\$ 33,030.00	\$ 47,206.00	\$ 49,950.00	\$ 48,000.00
Other Leave with Pay	\$ 2,018.00	\$ 360.00	\$ 350.00	\$ 710.00	\$ 2,800.00	\$ 2,000.00
Social Security	\$ 88,060.00	\$ 41,091.00	\$ 44,000.00	\$ 85,091.00	\$ 92,000.00	\$ 87,000.00
Retirement	\$ 78,846.00	\$ 37,694.00	\$ 40,500.00	\$ 78,194.00	\$ 82,000.00	\$ 76,000.00
Health Insurance	\$ 421,095.00	\$ 219,755.00	\$ 179,845.00	\$ 399,600.00	\$ 445,000.00	\$ 459,540.00
Life Insurance	\$ 308.00	\$ 398.00	\$ 398.00	\$ 796.00	\$ 1,200.00	\$ 795.00
Other	\$ 3,210.00	\$ 1,358.00	\$ 1,500.00	\$ 2,858.00	\$ -	\$ 2,500.00
Workers Compensation Insurance	\$ 27,911.00	\$ 18,964.00	\$ -	\$ 18,964.00	\$ 55,000.00	\$ 22,000.00
Unemployment Compensation	\$ 16,953.00	\$ 14,270.00	\$ 2,500.00	\$ 16,770.00	\$ 4,000.00	\$ 15,000.00
ILC Cost Pool	\$ -	\$ (20,785.00)	\$ 20,785.00	\$ -	\$ -	\$ -
Total	\$ 853,790.00	\$ 397,240.00	\$ 416,558.00	\$ 813,798.00	\$ 900,950.00	\$ 873,835.00

General Property Itemized

	Actual 2020	Actual 2021	2022 Request
Administration	\$ 137,800.00	\$ 135,000.00	\$ 156,100.00
Road Construction	\$ 1,209,612.00	\$ 1,477,000.00	\$ 1,600,000.00
Winter Maintenance	\$ 615,000.00	\$ 615,000.00	\$ 635,000.00
County Bridge Replacement	\$ 14,000.00	\$ 128,000.00	\$ -
Highway Maintenance	\$ 75,042.00	\$ 57,000.00	\$ 75,500.00
Machinery Purchases	\$ -	\$ -	\$ -
Subtotal	\$ 2,051,454.00	\$ 2,412,000.00	\$ 2,466,600.00
County Aid for Bridges	\$ 53,725.00	\$ 116,540.00	\$ 91,625.00
Total	\$ 2,105,179.00	\$ 2,528,540.00	\$ 2,558,225.00

Special Purpose

1996 Levy	\$ 1,780,430.00	2008 Levy	\$ 2,394,084.00
1997 Levy	\$ 1,791,592.00	2009 Levy	\$ 2,447,505.00
1998 Levy	\$ 1,498,690.00	2010 Levy	\$ 2,494,682.00
1999 Levy	\$ 1,817,550.00	2011 Levy	\$ 2,501,237.00
2000 Levy	\$ 2,119,655.00	2012 Levy	\$ 2,560,996.00
2001 Levy	\$ 2,198,415.00	2013 Levy	\$ 2,581,446.00
2002 Levy	\$ 2,297,561.00	2014 Levy	\$ 2,683,308.00
2003 Levy	\$ 2,284,220.00	2015 Levy	\$ 2,548,145.00
2004 Levy	\$ 2,162,220.00	2016 Levy	\$ 2,534,322.00
2005 Levy	\$ 2,273,992.00	2017 Levy	\$ 2,470,190.00
2006 Levy	\$ 2,291,602.00	2018 Levy	\$ 2,692,628.00
2007 Levy	\$ 2,352,414.00	2019 Levy	\$ 2,284,848.00