



Sawyer County

Agenda

Land, Water, & Forest Resources Committee Meeting

Wednesday, October 13, 2021 @ 8:30 AM

Assembly Room

Revised: Wednesday, October 13, 2021 11:59 AM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/99719807086> You can also use the dial in number for listening only at **1-312-626- 6799** with the Webinar ID: 997 1980 7086. If additional assistance is needed please contact the Sawyer County Forestry Office at 715-634-4846 prior to the meeting. This meeting will be recorded and will be available on our website at: <https://sawyercountygov.org>. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. PLEDGE OF ALLEGIANCE

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

6. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [9.8.21 LWFRC Minutes DRAFT](#)

7. EVENTS (DISCUSSION AND POSSIBLE ACTION)

- a. Birkie Tour - January 15, 2022
- b. Seeley Hills Classic -- January 29, 2022
- c. American Birkebeiner Events -- February 23-27, 2022
- d. Fat Bike Birkie -- March 12, 2022
- e. The Epic Mountain Bike Race -- June 4-5, 2022

8. SAWYER COUNTY TREASURERS DEPARTMENT

- a. Approval of October 2021 Land Sale Parcels (discussion and possible action)

9. LAND RECORDS AND COUNTY SURVEYOR DEPARTMENT REPORT

10. SAWYER COUNTY FORESTRY DEPARTMENT

- a. Recreational Trails Report
Motorized-
Non-motorized-
- 6 - 9 b. County Forestry Report
[September 21 Forestry Report](#)
- 10 - 11 c. DNR Nursery Update
[DNR Forestry Report 10.13.2021](#)
- d. Timber Sale Process
- e. Carbon Tax Update
- 12 - 13 f. DNR Forestry Report
[DNR Forestry Report 10.13.2021](#)

11. ZONING/ CONSERVATION DEPARTMENT

- 14 a. County Report
[Conservation Department Update Sept-Oct 2021](#)
- 15 - 21 b. Decontamination Ordinance (Discussion/Action to send to Towns)
[Clean Decontamination Ordinance v3](#)
- 22 - 26 c. Wildlife Damage (attachments below all require discussion/action)
[wildlife damage program deadline dates](#)
[2021 Crop Price Proposal](#)

[Wildlife Damage Budget 2022](#)

- d. USDA report
- e. LCO report

12. 2022 BUDGET STATUS

27 - 43

- a. [2\) 2022 Land Water Resources Budget](#)

13. FUTURE AGENDA ITEMS

14. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY

15. ADJOURNMENT

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Land, Water, and Forest Resources Committee Mission Statement: "Develop, guide and implement policies that protect and ensure the sustainability of our bio-diverse community."

**Minutes of the September 8th meeting of the Sawyer County
Land, Water & Forest Resources Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members (X) Present:

- ☒ Chair: **Bruce Paulson**
- ☒ Ron Buckholtz – Vice Chair
- ☐ Jesse Boettcher -
- ☐ Brian Bisonette
- ☒ Marc Helwig -- Virtual
- ☒ Kevin Sheptick

Others Present:

Lynn Fitch
Mike Coleson
Jay Kozlowski
Greg Peterson
Don Mrotek
Roy Zubrod
Dan Ploegger

Call to Order – Chair Bruce Paulson called the meeting to order at 8:30 am.

Certification of Compliance with the open meeting law was met. Roll Call was taken; a quorum was met.

Meeting Agenda –

Public Comments – Public comments made by Barb O'Brien and Linda Zillmer

Minutes from the previous meeting – A motion was made by Mr. Buckholtz to approve the minutes of the August 11, 2021, meeting; second by Mr. Sheptick. Motion carried without negative vote.

Events –

Sawyer County Treasurer's Department – Two over-the-counter land sales were presented. A motion was made by Mr. Buckholtz; second by Mr. Sheptick to approve the OTC Land Sale in the Town of Bass Lake #002-157-05-1500 and move it forward to the September County Board meeting. Motion carried without negative vote. A motion was made by Mr. Buckholtz; second by Mr. Sheptick to approve the OTC Land Sale in the Village of Radisson #175-106-04-0200 and move it forward to the September County Board meeting. Motion carried without negative vote.

Land Records and County Surveyor Department Report – Mr. Ploegger advised that the department is still operating short-staffed and the redistricting process has consumed a great deal of time the past month.

Sawyer County Forestry Department Report – Trail Report – Mr. Mrotek reported on a heavy traffic holiday weekend on the trails and reviewed the trail maintenance grant request process. Additional grant funds have been applied for.

County Forestry Report – A written report was provided. Mr. Peterson advised that there were eleven active sales in August with a value just under \$4m; revenue YTD is a little over \$1.5M. Sale inspections are on target and the fall timber sale bids will go out the first week of October with bids opening on October 22nd. The department has treated several oak wilt sites.

DNR Forestry Report – A written report was provided. Mr. Zubrod stated that the Wisconsin DNR was awarded a \$50,000 grant to help control oak wilt on private land. If this one-year pilot program goes well there may be more funding opportunities in the future. An update on the Conners Creek snowmobile re-route plan was provided.

Zoning/Conservation Department Report – A written report was provided. Mr. Kozlowski advised that the department vacancies have not yet been filled and zoning staff are currently completing inspections to the best of their ability but there is a backlog due to staff shortages.

Well-head protection plan - Current research shows that only a few counties in the state have a county-wide protection ordinance; if the County wants to look further in this, it will likely require additional staff and to set up an advisory committee. Public comment made by Linda Zillmer.

USDA Report – A written report was provided. Mr. Sheptick reported that Ladysmith is short-staffed.

Other Topics for Discussion Only –

Future Agenda Items – logging buffer policy

Meeting Date/Time – The next meeting of the Land, Water & Forest Resources Committee will be Wednesday, October 13, at 8:30 am in the Assembly Room.

Meeting adjourned at 9:35 am

Minutes recorded by Lynn Fitch, County Clerk

DRAFT

Forestry Report September 2021

Active Sales

8 sales listed as active in month of September

Sale Date	# of Sales	Acres	Bid Value	Received	Est. Remaining
4/13/16	0	0	\$0	\$0	\$0
11/4/16	0	0	\$0	\$0	\$0
4/7/17	0	0	\$0	\$0	\$0
11/3/17	1	99	\$63,285.00	\$10,000.00	\$53,285.00
4/6/18	0	0	\$0	\$0	\$0
11/2/18	0	0	\$0	\$0	\$0
5/3/19	1	102	\$72,078.95	\$61,877.13	\$10,201.82
11/01/19	2	70	\$34,312.50	\$11,323.13	\$22,989.37
5/5/20	1	91	\$22,110.00	\$5,527.50	\$16,582.50
11/3/20	1	124	\$194,866.50	\$29,229.98	\$165,636.52
5/7/21	2	164	\$197,830.00	\$32,787.50	\$165,042.50
Totals	8	650	\$584,482.95	\$150,745.24	\$433,737.71

Inactive Sales

Sale Date	# of Sales	Acres	Bid Value	Received	Est. Remaining
4/13/16	1	33	\$37,215.00	\$67,275.85	\$0*
11/4/16	1	55	\$23,800.00	\$11,829.91	\$11,970.09
4/7/17	4	443	\$153,790.00	\$73,725.13	\$89,566.79*
11/3/17	4	447	\$217,141.00	\$27,925.86	\$189,215.14
4/6/18	2	196	\$116,228.00	\$115,247.56	\$50,440.00*
11/2/18	4	264	\$116,751.75	\$8,175.80	\$108,575.95
5/3/19	10	927	\$394,877.50	\$163,884.46	\$244,440.04*
11/01/19	10	738	\$593,045.14	\$298,322.04	\$314,536.96*
5/5/20	11	771	\$562,655.26	\$103,492.70	\$460,494.26*
11/3/20	12	967	\$886,366.10	\$421,230.58	\$519,913.69*
5/7/21	21	1670	\$1,422,999.60	\$0	\$1,422,999.60
Totals	80	6511	\$4,524,869.35	\$1,291,109.89	\$3,412,152.52

* Sales having overruns

** Sales having underruns

8 sales closed out in September.

Timber Sale Value (sold contracts-uncut) on file = **\$3,845,890.23**

<u>Timber Sale Revenue</u>	<u>September</u>	<u>YTD</u>
	\$209,284.97	\$1,762,026.21
<u>Christmas Trees/Boughs</u>	\$0	\$0
<u>Performance Bond Cashed</u>	\$0	\$0
<u>Other Revenue</u>		
<u>Camping/Firewood/Access/Hay</u>	\$0	\$836
<u>Park Reservations</u>	\$50	\$800
		<u>Budget</u>
Gross Timber Sale Revenue	\$1,762,026.21	\$1,850,000
10% Payment to Towns	\$176,202.62	
Net Timber Sale Revenue	\$1,585,823.59	
Total Other Revenue	\$1,636.00	
Timber Sale Revenue Billed Out	\$253,567.05	

Timber Sale Inspections	<u># month</u>	<u>YTD</u>
	25	222

Comments: Goal for timber sale inspections is generally one inspection per week while sale is actively being harvested or wood is being hauled.

Tract Establishment	<u># sales month/ YTD</u>	<u>acres month/YTD</u>	<u>Goal</u>
	4/43	468/3170	3600

Comments: Tracts completed and reviewed for fall timber sale bid opening. Timber sale prospectus and bid packets prepared and sent out for bid opening scheduled for October 22.

Recon Acres Updated	<u>September</u>	<u>YTD</u>	<u>Annual Goal</u>
	585	3811	6,000 acres

Comments: Recon is the assessment of geographic, structure and compositional attributes of forest stands. Field information is stored in the Wisconsin Forest Inventory &

Reporting System (WisFIRS). Basic resource information is collected, stored and updated systematically and continuously. Database is used to analyze existing resources, evaluate management alternatives and assist in the development and implementation of management plans.

Good Neighbor Authority (GNA) Hours

September

33.25

YTD

630.25

Current Contract:

Sawyer County – DNR FY22 Stands

Approximately 575 hours timber sale admin. \$40,046.54.

Comments: Under the federal Good Neighbor Authority, the USDA Forest Service is authorized to enter into cooperative agreements with states to perform forest management activities on national forest lands. WDNR has entered into a GNA agreement with the Chequamegon-Nicolet National Forest (CNNF). WDNR is authorized to contract with counties to assist with forest management activities on national forest lands. The focus of the GNA program is to assist in the implementation of the CNNF Forest Plan, which will provide:

- Forest products to the local economy
- Collaboration between federal, state and county forest managers
- Improved health and resiliency of forestlands and watersheds within Wisconsin

Oak Wilt:

Verified and treated several sites, as a result of recent aerial survey by WDNR.

Emerald Ash Borer:

Nothing new to report.

Mountain Bike Trails:

Nothing new to report.

Birkie Trail:

Nothing new to report.

ATV/UTV/Snowmobile Trails:

Contracts out for ATV rehab projects, scheduled to be begin and complete construction this fall.

Parks:

Hatchery Park: Nothing new to report.

Nelson Lake Park: Nothing new to report.

Sawyer County LW&FR Committee Meeting

Wednesday, October 13th, 2021

DNR Forestry Report for September 2021

Forestry:

2021 Certification Audit

The following information was gathered from the WCFA meeting held in Hayward on September 22nd and 23rd. This year's audit was held in Eau Claire, Clark, Chippewa and Polk Counties. Note: a final report has not been released as of this writing and the findings below are preliminary.

SFI (No CARS, 1 OFI)

- **OFI BMP Monitoring.** DNR did not post results of 5-year BMP Monitoring for 2.5 years after the studies were completed. **Answer: In the future, DNR will release final report within 1 year of findings being done.**

FSC (3 Minor CARS, 2 OBS)

- **Minor CAR New Pesticide Policy/ESRA.** Pertains to having an Environmental, Social, Risk Assessment done on every/any pesticide application with a specific chemical. Claim was made Clark County did not have one for a specific application and Eau Claire County didn't have any. Clark County did have an ESRA and Eau Claire County did not spray in 2021, therefore no ESRA needed. **Answer: Accept CAR and point out mistakes audit team made. In the future, accept subcommittee recommendation on ESRA's for FSC counties, this is a work-in-progress.**
- **Minor CAR Training and Implementation of ESRA's.** **Answer: WCFA will handle training for CF members and individual counties will handle for their employees.**
- **Minor CAR Annual Reporting of Pesticides.** This was specific to the application of Cellu-treat. **Answer: Counties will commit to reporting any pesticide/herbicide applications.**
- **OBS BMP Monitoring.** **Answer: Same as SFI above.**
- **OBS HCVPs.** This has to do with a "future" standard yet to be completed/approved. **Answer: WCFA wants OBS removed. Counties were cited for something not implemented yet.**

Other Forest Certification Matters: WCFA wants to adopt new SFI standard for 2022. Public Forest Lands Specialist needs DNR and WCFA to go in at the same time. Internal discussions at DNR to take place first. FSC standard still being worked on and targeted for completion in 2023-24. Next year's audit will be in Forest, Florence, Marinette and Oconto counties. The audit is scheduled for the week of August 1-5th.

Sawyer County/WI DNR Annual Partnership Meeting.

Annual partnership meeting was held on Wednesday, September 29th at the Samuel C. Johnson Family Outdoor Center on Highway 00. There were 14 attendees and topics covered included: Log-a-load Kids event, Tuscobia State Trail, wildlife management, forest health, 2021 forest certification audit, forest management and other items requiring attention/discussion. Minutes to be submitted to LW&FR Committee along with Forest Administrator Grant in the future.

Scarification Project.

Currently working on 54-acre scarification project on Phipps Fire Lane to promote oak regeneration.

Cutting Notice Approvals.

As of this writing, approved 19 cutting notices totaling 1,575 acres for an appraised value of \$614,908.00 for the upcoming Fall 2021 Timber Sale Bid Opening.

Report written by Roy Zubrod, DNR Forester on 10/4/2021.

Sawyer County LW&FR Committee Meeting

Wednesday, October 13th, 2021

DNR Forestry Report for September 2021

Forestry:

2021 Certification Audit

The following information was gathered from the WCFA meeting held in Hayward on September 22nd and 23rd. This year's audit was held in Eau Claire, Clark, Chippewa and Polk Counties. Note: a final report has not been released as of this writing and the findings below are preliminary.

SFI (No CARS, 1 OFI)

- **OFI BMP Monitoring.** DNR did not post results of 5-year BMP Monitoring for 2.5 years after the studies were completed. **Answer: In the future, DNR will release final report within 1 year of findings being done.**

FSC (3 Minor CARS, 2 OBS)

- **Minor CAR New Pesticide Policy/ESRA.** Pertains to having an Environmental, Social, Risk Assessment done on every/any pesticide application with a specific chemical. Claim was made Clark County did not have one for a specific application and Eau Claire County didn't have any. Clark County did have an ESRA and Eau Claire County did not spray in 2021, therefore no ESRA needed. **Answer: Accept CAR and point out mistakes audit team made. In the future, accept subcommittee recommendation on ESRA's for FSC counties, this is a work-in-progress.**
- **Minor CAR Training and Implementation of ESRA's.** **Answer: WCFA will handle training for CF members and individual counties will handle for their employees.**
- **Minor CAR Annual Reporting of Pesticides.** This was specific to the application of Cellu-treat. **Answer: Counties will commit to reporting any pesticide/herbicide applications.**
- **OBS BMP Monitoring.** **Answer: Same as SFI above.**
- **OBS HCVFs.** This has to do with a "future" standard yet to be completed/approved. **Answer: WCFA wants OBS removed. Counties were cited for something not implemented yet.**

Other Forest Certification Matters: WCFA wants to adopt new SFI standard for 2022. Public Forest Lands Specialist needs DNR and WCFA to go in at the same time. Internal discussions at DNR to take place first. FSC standard still being worked on and targeted for completion in 2023-24. Next year's audit will be in Forest, Florence, Marinette and Oconto counties. The audit is scheduled for the week of August 1-5th.

Sawyer County/WI DNR Annual Partnership Meeting.

Annual partnership meeting was held on Wednesday, September 29th at the Samuel C. Johnson Family Outdoor Center on Highway 00. There were 14 attendees and topics covered included: Log-a-load Kids event, Tuscobia State Trail, wildlife management, forest health, 2021 forest certification audit, forest management and other items requiring attention/discussion. Minutes to be submitted to LW&FR Committee along with Forest Administrator Grant in the future.

Scarification Project.

Currently working on 54-acre scarification project on Phipps Fire Lane to promote oak regeneration.

Cutting Notice Approvals.

As of this writing, approved 19 cutting notices totaling 1,575 acres for an appraised value of \$614,908.00 for the upcoming Fall 2021 Timber Sale Bid Opening.

Report written by Roy Zubrod, DNR Forester on 10/4/2021.

Conservation Department Update September-October 2021

Prepared by Jay Kozlowski, Zoning & Conservation Administrator

- Continuous dam operations and maintenance
- Getting closer in finalizing plans for Upper Brunet River Dam Replacement. Should have plans available for potential approval in November
- We have hired a new-replacement Conservation Technician Position. That individual's name is Natalie Erler and is a welcomed addition to the combined Department
- Still very busy with violation and chipping away at those when time allows. We have definitely seen an increase in these "potential violations" which most will be receiving some form of a citation.
- Staff also Attended Soil Pit Training, Worked with DATCP engineer, Completed Annual Dam Inspection, Attending Trout Unlimited Culvert Training (hosted by Hayward), Numerous Site Visits, Attended the NASECA field day Erosion Control Training
- Starting the beginning the 2022 Poster and Speaking Contest

Sawyer County Decontamination Ordinance – DRAFT

Published and effective date*****

Ordinance 2021-**

Recitals

WHEREAS, Wisconsin law permits a county to adopt ordinances in order to further the quality and protection of its citizens', property owners' and visitors' health, welfare and safety;

WHEREAS, Aquatic Invasive Species (as defined below) inhabit numerous County lakes;

WHEREAS, Wis. Stat. § 30.07(2) and Wis. Admin. Code Ch. NR 40 prohibits the transport of Aquatic Invasive Species;

WHEREAS, the purpose of this Ordinance is to establish a local program to prevent the spread of Aquatic Invasive Species in the County and surrounding waterbodies by providing alternative methods by which watercraft operators may easily decontaminate their watercraft/trailers quickly and effectively at Decontamination Stations where available in the County; and

WHEREAS, this Ordinance mandates all watercraft/trailers use a Decontamination Station upon entering and exiting all waterbodies in the County when a Decontamination Station is present and functioning.

NOW, THEREFORE, the County Board of Supervisors for Sawyer County does ordain as follows:

Section 1. Definitions

- (a) "Aquatic Plant" means any nonwoody submergent, emergent, free-floating, or floating leaf plant and includes any part thereof, including, but not limited to, seeds, heads, roots, or associated mud. Aquatic Plant does not mean wild rice. Specifically, the term Aquatic Plant does not mean wild rice when being harvested with a permit issued under Wis Admin. Code NR 19.09 or any rights proffered by the Treaty of 1838.
- (b) "Aquatic animal" means all animals that live in, on, or near the water. This includes all vertebrate and invertebrate species, including, but

not limited to, reptiles, amphibians, fish, and shellfish, or their eggs, larvae, or young.

- (c) "Aquatic Invasive Species" has the meaning given in Wis. Admin. Code Ch. NR 40.02(3m) that Aquatic Invasive Species are any Invasive Species that dwell in water or wetlands.
- (d) "Boat" has the meaning given in Wis. Admin. Code Ch. NR 40.02(6).
- (e) "County" means Sawyer County.
- (f) "County Board" means the Sawyer County Board of Supervisors.
- (g) "Equipment" means any vehicle, Boat, Boat trailer, boating equipment, fishing equipment, hunting equipment and/or trapping equipment, or other equipment or gear of any type used from any inland or outlying water or from its bank or shore.
- (h) "Invasive" means all pathogens, plants, vertebrates and invertebrates species, including, but not limited to, zebra mussels, quagga mussels, rusty crayfish, spiny water flea, or any other Aquatic Invasive Species prohibited by the State of Wisconsin.
- (i) "Invasive Species" has the meaning in Wis. Stat. § 23.22 (1)(c), and Wis. Admin. Code Ch. NR 40.02(24), where invasive species means nonnative species, including hybrid, cultivars, sub taxa, and genetically modified variants whose introduction causes or is likely to cause economic or environmental harm or harm to humans' health, and includes species, eggs, larvae, seeds, propagules and any other viable life-stage of such species. For invasive fish, Wis. Admin. Code Ch. NR 40.02(24), includes all nonnative species, but excludes established nonnative fish species.
- (j) "Terrestrial plant" means a plant that normally lives or grows on land and includes wetland species.
- (k) "Decontamination" means the process of removing Invasive Species or materials that may contain or transmit any type of Invasive Species, by disinfection, beyond physical removal, including those not visible or very difficult to see, or other methods.
- (l) "Decontamination Station" means any device provided at a public or private waterway access to remove all potential Invasive Species.

The station may consist of high temperature water (140 degrees Fahrenheit or more) applied with a pressure washer by trained personnel, a recommended chemical solution (such as a simple bleach/water 500 ppm solution, i.e., 2 tablespoons bleach per gallon of water) applied with a low-pressure sprayer, or any other acceptable technique as approved and abided by Wisconsin Department of Natural Resources Best Management Practices or other equivalent policy. Most stations consist of an informational sign, handouts, a long handled soft scrub brush and a long handle grab hook to help remove vegetation.

- (m) "Ordinance" means this Decontamination Ordinance adopted by the County Board, as it may be amended.

Section 2. Prohibited Transport of Aquatic Plants and Animals

- (a) If a Decontamination Station is available and functioning for use at a public or private access, the owner or user of a Boat or Equipment shall decontaminate the Boat or Equipment when entering and exiting out of the waterbody per posted directions and/or inspection protocol using the Decontamination Station provided as set forth herein.
- (i) When a Decontamination Station is available and functioning for use at a public or private access, no person may operate a Boat, Equipment, vehicle or transport any watercraft, including, but not limited to, Boats, personal watercraft, canoe, kayak, stand up paddleboard, surfboard, sailboat, paddleboat, or any Equipment including boating equipment, fishing equipment, hunting equipment and/or trapping equipment (including, but not limited to, floatation devices, nets, anchors, anchor lines, fishing lines, decoys, live wells, and waders), and any associated trailer or boating equipment from navigable waters onto a public highway if Aquatic Plants, terrestrial plants, or Aquatic Animals are attached, or to do so in violation of an order from a law enforcement officer who has reason to believe that Aquatic Plants or Aquatic Animals are attached, except as provided in Section 3.

- (ii) When a Decontamination Station is available and functioning for use at a public or private access, the owner or user of a Boat or Equipment shall remove all Aquatic Plants and Aquatic Animals prior to entry onto a public highway or launching a Boat or placing Equipment or trailers into a navigable water.
- (b) This section shall not apply to bait used on that particular waterbody in accordance with Wisconsin Department of Natural Resources rules and regulations.

Section 3. Exceptions to Transport of Aquatic Plants and Animals

Unless otherwise prohibited by law, a person may transport Aquatic Plants:

- (a) For disposal as part of a harvest or control activity conducted under an aquatic plant management permit pursuant to Wis. Admin. Code Ch. NR 109.
- (b) When transporting commercial Aquatic Plant harvesting equipment to a suitable location, away from any water body, for purposes of cleaning and removing Aquatic Plants or Aquatic Animals.
- (c) When harvested for personal or commercial use, as to be used as compost, or mulch, and in a sealed container.
- (d) When conducting an Aquatic Plant study for the purpose of vouchering or conducting an educational workshop.

Section 4. Liability of Owner, Lessee or User

- (a) In the event of a violation of Section 2 or 3 the owner, lessee, or user of the Boat or Equipment shall also be subject to the enforcement provisions of Section 5. An owner, lessee, or user may not be penalized as set forth in this subsection if either of the following apply:
 - (i) Another person was cited for or convicted for a violation of Section 2 or 3 arising out of the same incident; or
 - (ii) The Boat or Equipment was stolen.
- (b) Subsection (a) of this Section does not apply to a lessor of a Boat or Equipment if the lessor keeps a record of the name and address of the lessee and provides the same to law enforcement upon request.

- (c) Subsection (a) of this Section does not prohibit or limit the prosecution of the user/operator of a Boat or Equipment for violations in Section 2 or 3.

Section 5. Citation and Enforcement

- (a) Any person who violates a provision of this Ordinance shall be subject to forfeiture plus all surcharges, assessments and court costs will be added to the fines as applicable by law as follows:
 - (i) First offense: a warning letter from the County Aquatic Invasive Species Coordinator in conjunction with the County Sheriff, to be kept on file for five (5) years.
 - (ii) Second offense: a forfeiture of not less than \$300 plus court costs.
 - (iii) Third offense and subsequent offenses: a forfeiture of not less than \$1,000 plus court costs.
- (b) Each violation shall be considered a separate offense.
- (c) Legal action may be initiated against a violator by the issuance of a citation pursuant to Wis. Stat. § 66.0113(1)(a) and this Ordinance. This citation may be issued by a law enforcement officer of the County.
- (d) The citation shall consist of the following:
 - (i) The name and address of the alleged violator.
 - (ii) The factual allegations describing the alleged violation.
 - (iii) The time and place of the offense.
 - (iv) The section of the article violated.
 - (v) A description of the offense in a manner that can be readily understood by a person making a seasonable effort to do so.
 - (vi) The time at which the alleged violator may appear in court
 - (vii) A statement which in essence informs the alleged violator:
 - (1) That the alleged violator may make a cash deposit for the amount of the applicable penalty, to be mailed to

the county clerk of courts prior to the initial appearance on the citation.

- (2) That, if the alleged violator makes such a deposit, he or she need not appear in court unless subsequently summoned.
 - (3) That, if the alleged violator makes a cash deposit and does not appear in court, he or she either will be deemed to have tendered a plea of no contest and submitted to the forfeiture plus costs or will be summoned into court to answer the complaint if the court does not accept the plea of no contest.
 - (4) That, if the alleged violator does not make a cash deposit and does not appear in court at the time specified, the court may consider the nonappearance to be a plea of no contest and enter judgment for the amount of the penalty listed on the citation, and that the County may commence an action against the alleged violator to collect this penalty.
- (viii) A direction that if the alleged violator elects to make a cash deposit, the alleged violator shall sign an appropriate statement which accompanies the citation to indicate that he or she read the statement required under subsection (d)(vii) of this Section and shall send the signed statement with the cash deposit.
- (ix) Such other information as may be deemed necessary or as required by Wisconsin law.
- (e) Wis. Stat. § 66.0113(3), relating to a violator's options and procedures on default, is hereby adopted and incorporated herein by reference.
- (f) In the event of any conflicting terms between this Ordinance and any state law, the state law shall control.

NOW, THEREFORE, BE IT RESOLVED, that the Sawyer County Board of Supervisors, meeting this _____, 2021, approve this Ordinance.

Wildlife Damage Abatement and Claims Program

Deadline for Wildlife Crop Damage Assessments Announced In Sawyer County

Wisconsin Administrative Code NR 12.37(b)(c) and Wisconsin State Statute 29.889 (6) (dm) provide the parameters for setting the deadline for wildlife crop damage assessments, and state the following:

- Row and forage crops remaining unharvested after 90% of these crops have been harvested in the county are not eligible for wildlife damage claims.
- Overwintered row crops are not eligible for wildlife damage claims.

1. Projected or actual 90% harvest date: N/A
2. First day of winter: December 21st

Based on the above information, and in keeping with Wisconsin Administrative Code and State Statute, it is proposed that December 20th, 2021 is the last day that wildlife crop damage assessments can be requested for the 2021 cropping year under Wisconsin's Wildlife Damage Abatement and Claims Program.

Justification for proposed date: Not enough information is available at this time to project the 90% harvest date. Therefore, December 20th is the proposed date, since it's the last day of fall.

1. ☐ Sawyer County is declaring the proposed date as the last day that wildlife crop damage assessments can be requested for the current cropping year.

OR

2. ☐ If different than the proposed date, Sawyer County is declaring _____, 20__ as the last day that wildlife crop damage assessments can be requested for the current cropping year under Wisconsin's Wildlife Damage Abatement and Claims Program. Justification for different date: _____

Signature: _____

Title: _____

Date: _____

Publication of the ninety percent date is not required by rule, but it is in the best interest of the county to publish an announcement in a local paper or include it in public committee minutes so an enrollee can't make the case that they weren't notified. The county can determine how they want to set the date (the county may consult with the local FSA and UW Extension offices for assistance in making the 90 percent determination, if desired) and it can be set by damage program staff or committee.

2021 CROP PRICE PROPOSAL

____ Sawyer ____ COUNTY

	<u>A</u>	<u>B</u>
<u>CROP</u>	<u>PRICE PROPOSED</u>	<u>PRICE IF DIFFERENT THAN PROPOSED</u>
<u>GRAINS:</u>		
Corn, Field-	\$ 5.18 / Bushel	\$ _____
Soybeans-	\$ 12.99 / Bushel	\$ _____
<u>Forage:</u>		
Hay (Alfalfa & Mixed)-	\$ 115.21 / Ton	\$ _____
<u>Other:</u>		
Cranberries-	\$ 46.51 / Bbl.	\$ _____

☐ ____ Sawyer ____ county approves the prices as proposed (column A).☐ ____ Sawyer ____ county approves prices different than proposed (column B). Justification for different prices:

Signature: _____

Date: _____

Title: _____

2021 Sawyer County Crop Prices & Sources					
Sources	Price/Bushel		Price/Ton		Price/Barrel
Local Markets	Corn	Soybeans	Hay (Alfalfa)	Hay (Mixed Forage)	Cranberries
Rice Lake (Lakeland/Synergy Coop):	\$5.27	\$13.24	-	-	-
Cameron (Synergy Coop):	\$5.27	\$13.24	-	-	-
Sheldon (Heartland Coop):	\$5.23	\$13.22	-	-	-
Almena (Synergy Coop):	\$5.23	\$13.28	-	-	-
Barron (Jennie-O-Turkey Store):	\$5.44	-	-	-	-
Waupon District Avg.:	-	-	-	-	-
Rhineland District Sources					
1) WASS:	-	-	-	-	-
2) NASS:	\$4.58	\$12.19	\$123.44	\$123.44	-
3) United Coop:	-	-	-	-	-
4) Townline Feeds:	-	-	-	-	-
6) Heartland Coop:	-	-	-	-	-
Other Sources					
Chicago Mercantile Exchange:	\$5.22	\$12.79	-	-	-
UW-Extension:	-	-	-	-	-
Wisconsin Hay Exchange:	-	-	-	-	-
Forage Market	-	-	-	-	-
USDA Economics, Statistics and Market Information System	-	-	\$122.18	\$122.18	-
Farmer-to-Farmer	-	-	\$100.00	\$100.00	-
Ocean Spray	-	-	-	-	\$46.51
Yearly Avg.-	\$5.18	\$12.99	\$115.21	\$115.21	\$46.51
Current Avg.-	-	-	-	-	-

- Proposed county crop prices based on an average of the local markets nearest the county seat, the Waupon District average, and Rhineland District sources
- Prices are averaged from all sources; most are a yearly average, some reflect fall prices only
- WASS-(WI Agricultural Statistics Service) prices are averaged from Jan.-Aug.

Section *V - COUNTY BUDGET/FINANCIAL PLAN - required by all Parties
Sawyer County (Cooperator)

Cost Element	Price Charged to Cooperator, paid to APHIS WS	Additional WDNR Funding Requested By Cooperator (County is reimbursed directly from WDNR)	Cost Shared by WS	Full Cost
Salaries (includes venison donation administration)	\$42,682.82	\$0.00	\$9,496.67	\$52,179.49
Abatement Materials (includes temp fence, repellant, bear abatement, other abatement)	\$ 11,118.20	\$0.00	\$0.00	\$ 11,118.20
Mileage	\$ 2,500.00		\$0.00	\$ 2,500.00
Subtotal Direct Costs	\$56,301.02	\$0.00	\$9,496.67	\$65,797.69
Pooled job costs (ex, vehicle usage, etc)	\$6,193.11	\$0.00	na	\$6,193.11
Deer Donation Processing		\$1,500.00	na	\$1,500.00
County Administration		\$500.00	na	\$500.00
Indirect Costs (Administrative Overhead)	\$9,092.62	\$0.00	na	\$9,092.62
Permanent Fence	na	\$0.00	na	\$0.00
Agreement Total	\$71,586.75	\$2,000.00	\$9,496.67	\$83,083.42
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$73,586.75			

We expect to assist 18 growers with damage that may result in wildlife damage requests equaling or exceeding \$75,000.00 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

2022 Sawyer County Budget

Approved amount to be provided by:

	County Request	County Admin	USDA-WS Funding Approved		WDNR Funding Approved		Total Funding Approved
Salaries (includes County Admin)	\$42,782.82	\$500.00	\$9,496.67		\$42,782.82		\$52,279.49
Mileage & Travel	\$8,693.11		\$0.00		\$8,693.11		\$8,693.11
Office Overhead	\$9,092.62		\$0.00		\$9,092.62		\$9,092.62
Permanent Fencing	\$0.00		\$0.00		\$0.00		\$0.00
Temporary Fencing	\$5,200.47		\$0.00		\$5,200.47		\$5,200.47
Bear Abatement	\$0.00		\$0.00		\$0.00		\$0.00
Repellant	\$305.91		\$0.00		\$305.91		\$305.91
Other Abatement	\$5,611.82		\$0.00		\$5,611.82		\$5,611.82
Venison Admin	\$400.00		\$0.00		\$400.00		\$400.00
Venison Processing	\$1,500.00		\$0.00		\$1,500.00		\$1,500.00
Total	\$73,586.75		\$9,496.67		\$73,586.75		\$83,083.42
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$73,586.75						

We expect to assist 18 growers with damage that may result in wildlife damage requests equaling or exceeding \$75,000.00 worth of claims.

Signatures of Intention:

COUNTY: _____ Date: _____

WDNR: _____ Date: _____

USDA-APHIS-WS: _____ Date: _____



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 23 - Register of Deeds					
Taxes					
Sales and Use					
Real Estate Transfer					
100-23-41230	Co. Share/RE Transfer Fees	120,701.67	75,000.00	75,000.00	75,000.00
	Real Estate Transfer Totals	\$120,701.67	\$75,000.00	\$75,000.00	\$75,000.00
	Sales and Use Totals	\$120,701.67	\$75,000.00	\$75,000.00	\$75,000.00
	Taxes Totals	\$120,701.67	\$75,000.00	\$75,000.00	\$75,000.00
	Public Charges for Services				
	General Government				
	Register of Deeds Fees				
100-23-46130	Register of Deeds Fees	119,199.48	100,000.00	80,000.00	100,000.00
100-23-46135	Laredo Program Revenue	33,696.51	20,000.00	20,000.00	20,000.00
	Register of Deeds Fees Totals	\$152,895.99	\$120,000.00	\$100,000.00	\$120,000.00
	General Government Totals	\$152,895.99	\$120,000.00	\$100,000.00	\$120,000.00
	Public Charges for Services Totals	\$152,895.99	\$120,000.00	\$100,000.00	\$120,000.00
State Account 51710 - Register of Deeds Expenses					
Personal Services					
100-23-51710-50111	Regular Salaries	76,632.22	111,546.00	109,388.00	109,388.00
100-23-51710-50144	Term Life Ins./Employer's Share	56.53	35.00	65.00	65.00
100-23-51710-50147	Workers Comp	139.34	201.00	172.00	172.00
100-23-51710-50151	FICA-Employer's Share	5,694.28	8,533.00	8,368.00	8,368.00
100-23-51710-50152	Retirement-Employer's Share	5,164.08	7,529.00	7,110.00	7,110.00
100-23-51710-50154	Hospital and Health Insurance	16,255.40	43,871.00	22,432.00	21,457.00
100-23-51710-50155	Flex Administration Fees	107.70	125.00	140.00	140.00
100-23-51710-50156	Health Reimb. Acct.	2,000.00	3,400.00	2,000.00	2,000.00
	Personal Services Totals	\$106,049.55	\$175,240.00	\$149,675.00	\$148,700.00
Contractual Services					
100-23-51710-50225	Telephone	226.96	500.00	500.00	500.00
100-23-51710-50242-312	Document Imaging Maint.	9,692.10	14,000.00	14,000.00	14,000.00
	Contractual Services Totals	\$9,919.06	\$14,500.00	\$14,500.00	\$14,500.00
Supplies and Expense					
100-23-51710-50311	Postage	381.28	1,200.00	1,200.00	1,200.00
100-23-51710-50312	Office Supplies	336.09	1,500.00	1,500.00	1,500.00
100-23-51710-50313	Printing	1,790.67	3,000.00	3,000.00	3,000.00
100-23-51710-50314	Small Items of Equipment	.00	900.00	900.00	900.00

Run by Mike Keefe on 10/11/2021 15:11:10 PM

Page 1 of 17



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 23 - Register of Deeds					
State Account 51710 - Register of Deeds Expenses					
Supplies and Expense					
100-23-51710-50315-313	Books/Indexes	251.55	1,200.00	1,200.00	1,200.00
100-23-51710-50325	Registration Fees	.00	800.00	800.00	800.00
100-23-51710-50329	Dues/Subscriptions	125.00	150.00	150.00	150.00
100-23-51710-50339	Travel	.00	900.00	900.00	900.00
	Supplies and Expense Totals	\$2,884.59	\$9,650.00	\$9,650.00	\$9,650.00
Fixed Charges					
100-23-51710-50513	Public Liability Insurance	128.00	130.00	130.00	130.00
	Fixed Charges Totals	\$128.00	\$130.00	\$130.00	\$130.00
State Account 51710 - Register of Deeds Expenses Totals		(\$118,981.20)	(\$199,520.00)	(\$173,955.00)	(\$172,980.00)
State Account 51715 - Laredo Expense					
Contractual Services					
100-23-51715-50220	Contracted Expenses	8,025.78	9,400.00	9,400.00	9,400.00
	Contractual Services Totals	\$8,025.78	\$9,400.00	\$9,400.00	\$9,400.00
State Account 51715 - Laredo Expense Totals		(\$8,025.78)	(\$9,400.00)	(\$9,400.00)	(\$9,400.00)
Department 23 - Register of Deeds Totals		\$146,590.68	(\$13,920.00)	(\$8,355.00)	\$12,620.00
Department 24 - Land Records					
Public Charges for Services					
General Government					
Clerk Fees					
100-24-46170	Sale of Maps & Plats	537.20	600.00	500.00	500.00
	Clerk Fees Totals	\$537.20	\$600.00	\$500.00	\$500.00
	General Government Totals	\$537.20	\$600.00	\$500.00	\$500.00
	Public Charges for Services Totals	\$537.20	\$600.00	\$500.00	\$500.00
Other Financing Sources					
Transfers From Other Funds					
Transfer from Special Revenue Fund					
100-24-49220	Transfer From Spec. Rev. Fund	37,000.00	37,000.00	38,774.00	38,774.00
	Transfer from Special Revenue Fund Totals	\$37,000.00	\$37,000.00	\$38,774.00	\$38,774.00
	Transfers From Other Funds Totals	\$37,000.00	\$37,000.00	\$38,774.00	\$38,774.00
	Other Financing Sources Totals	\$37,000.00	\$37,000.00	\$38,774.00	\$38,774.00
State Account 51267 - Land Records Expenses					
Personal Services					
100-24-51267-50111	Regular Salaries	105,832.77	141,380.00	142,520.00	142,520.00

Run by Mike Keefe on 10/11/2021 15:11:10 PM

Page 2 of 17



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 24 - Land Records					
State Account 51267 - Land Records Expenses					
Personal Services					
100-24-51267-50144	Term Life Ins./Employer's Share	11.72	63.00	15.00	15.00
100-24-51267-50147	Workers Comp	192.07	255.00	225.00	225.00
100-24-51267-50151	FICA-Employer's Share	7,543.30	10,816.00	10,903.00	10,903.00
100-24-51267-50152	Retirement-Employer's Share	6,942.50	9,543.00	9,264.00	9,264.00
100-24-51267-50154	Hospital and Health Insurance	44,012.80	36,887.00	60,738.00	58,097.00
100-24-51267-50155	Flex Administration Fees	233.70	133.00	187.00	187.00
100-24-51267-50156	Health Reimb. Acct.	5,800.00	4,000.00	5,800.00	5,800.00
Personal Services Totals		\$170,568.86	\$203,077.00	\$229,652.00	\$227,011.00
Contractual Services					
100-24-51267-50214	Assessors' School	.00	200.00	200.00	200.00
100-24-51267-50216-313	Contracted Services	.00	1,500.00	1,500.00	1,500.00
100-24-51267-50219	Maintenance Contracts	.00	645.00	645.00	645.00
100-24-51267-50225	Telephone	325.69	484.00	484.00	484.00
100-24-51267-50242	Repair & Maint.	192.50	1,000.00	1,000.00	1,000.00
Contractual Services Totals		\$518.19	\$3,829.00	\$3,829.00	\$3,829.00
Supplies and Expense					
100-24-51267-50226	Hardware/Software	21,648.80	25,161.00	25,161.00	25,161.00
100-24-51267-50311	Postage	65.58	300.00	300.00	300.00
100-24-51267-50312	Office Supplies	278.04	1,900.00	1,900.00	1,900.00
100-24-51267-50313	Printing	495.75	2,500.00	2,500.00	2,500.00
100-24-51267-50319	Computer Supplies	.00	1,000.00	1,000.00	1,000.00
100-24-51267-50321	Publications/Legal Notices	.00	200.00	200.00	200.00
100-24-51267-50324	Membership Dues	80.00	70.00	70.00	70.00
100-24-51267-50325	Registration Fees	140.00	700.00	700.00	700.00
100-24-51267-50335	Meal Expenses	.00	100.00	100.00	100.00
100-24-51267-50339	Travel	.00	1,200.00	1,200.00	1,200.00
100-24-51267-50390	Other Operating Expenses	364.90	3,000.00	3,000.00	3,000.00
Supplies and Expense Totals		\$23,073.07	\$36,131.00	\$36,131.00	\$36,131.00
State Account 51267 - Land Records Expenses Totals		(\$194,160.12)	(\$243,037.00)	(\$269,612.00)	(\$266,971.00)
Department 24 - Land Records Totals		(\$156,622.92)	(\$205,437.00)	(\$230,338.00)	(\$227,697.00)



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 25 - Surveyor					
Public Charges for Services					
Conservation and Development					
Economic Development					
100-25-46175	Surveyor Cert. Map Revenues	10,350.00	10,000.00	13,000.00	13,000.00
	Economic Development Totals	\$10,350.00	\$10,000.00	\$13,000.00	\$13,000.00
	Conservation and Development Totals	\$10,350.00	\$10,000.00	\$13,000.00	\$13,000.00
	Public Charges for Services Totals	\$10,350.00	\$10,000.00	\$13,000.00	\$13,000.00
State Account	51720 - County Surveyor Expenses				
Personal Services					
100-25-51720-50111	Regular Salaries	112,234.56	167,977.00	172,725.00	172,725.00
100-25-51720-50147	Workers Comp	4,241.23	6,271.00	5,648.00	5,648.00
100-25-51720-50151	FICA-Employer's Share	7,882.33	12,850.00	13,213.00	13,213.00
100-25-51720-50152	Retirement-Employer's Share	7,483.56	11,338.00	11,227.00	11,227.00
100-25-51720-50154	Hospital and Health Insurance	46,725.47	68,316.00	78,883.00	75,453.00
100-25-51720-50155	Flex Administration Fees	201.70	180.00	187.00	187.00
100-25-51720-50156	Health Reimb. Acct.	7,600.00	7,600.00	7,600.00	7,600.00
	Personal Services Totals	\$186,368.85	\$274,532.00	\$289,483.00	\$286,053.00
Contractual Services					
100-25-51720-50219	Maintenance Contracts	1,320.22	1,400.00	2,480.00	2,480.00
100-25-51720-50225	Telephone	593.18	935.00	1,000.00	1,000.00
100-25-51720-50241	Repairs/Maintenance-Vehicles	493.81	1,500.00	1,500.00	1,500.00
	Contractual Services Totals	\$2,407.21	\$3,835.00	\$4,980.00	\$4,980.00
Supplies and Expense					
100-25-51720-50226	Hardware/Software	.00	2,500.00	2,500.00	2,500.00
100-25-51720-50311	Postage	.00	120.00	100.00	100.00
100-25-51720-50312	Office Supplies	14.64	300.00	300.00	300.00
100-25-51720-50324	Membership Dues	460.00	650.00	640.00	640.00
100-25-51720-50326	Job Advertisements	233.90	.00	.00	.00
100-25-51720-50335	Meal Expenses	.00	150.00	150.00	150.00
100-25-51720-50339	Travel	.00	800.00	800.00	800.00
100-25-51720-50340	Operating Supplies	18.70	600.00	600.00	600.00
100-25-51720-50349	Other Operating Supplies	886.00	3,500.00	3,500.00	3,500.00
100-25-51720-50351	Vehicle Fuel	2,595.89	3,800.00	3,800.00	3,800.00
100-25-51720-50362	Small Tools	167.60	800.00	800.00	800.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 25 - Surveyor					
State Account 51720 - County Surveyor Expenses					
Supplies and Expense					
	Supplies and Expense Totals	\$4,376.73	\$13,220.00	\$13,190.00	\$13,190.00
State Account 51720 - County Surveyor Expenses	Totals	(\$193,152.79)	(\$291,587.00)	(\$307,653.00)	(\$304,223.00)
State Account 51735 - Surveyor Corner Restoration Exp.					
Contractual Services					
100-25-51735-50220	Contracted Expenses	1,700.00	6,000.00	6,000.00	6,000.00
	Contractual Services Totals	\$1,700.00	\$6,000.00	\$6,000.00	\$6,000.00
State Account 51735 - Surveyor Corner Restoration Exp.	Totals	(\$1,700.00)	(\$6,000.00)	(\$6,000.00)	(\$6,000.00)
Department 25 - Surveyor Totals		(\$184,502.79)	(\$287,587.00)	(\$300,653.00)	(\$297,223.00)
Department 27 - Zoning					
Licenses and Permits					
Building Permits and Inspection Fees					
100-27-44304	Sanitary permits	93,250.00	85,000.00	85,000.00	85,000.00
	Building Permits and Inspection Fees Totals	\$93,250.00	\$85,000.00	\$85,000.00	\$85,000.00
Zoning Permits and Fees					
100-27-44300	Zoning Fees	27,251.55	30,000.00	30,000.00	30,000.00
100-27-44303	Co. Share/Mining Reclamation Fee	12,800.00	11,000.00	11,000.00	11,000.00
100-27-44402	Land use permits	138,383.36	120,000.00	120,000.00	120,000.00
	Zoning Permits and Fees Totals	\$178,434.91	\$161,000.00	\$161,000.00	\$161,000.00
	Licenses and Permits Totals	\$271,684.91	\$246,000.00	\$246,000.00	\$246,000.00
Public Charges for Services					
Other Public Charges for Services					
100-27-44401	Public hearings	9,800.00	5,000.00	5,000.00	5,000.00
	Other Public Charges for Services Totals	\$9,800.00	\$5,000.00	\$5,000.00	\$5,000.00
	Public Charges for Services Totals	\$9,800.00	\$5,000.00	\$5,000.00	\$5,000.00
State Account 56400 - Zoning Expenses					
Personal Services					
100-27-56400-50111	Regular Salaries	191,667.62	258,212.00	265,718.00	265,718.00
100-27-56400-50144	Term Life Ins./Employer's Share	25.35	43.00	43.00	43.00
100-27-56400-50147	Workers Comp	5,077.29	6,745.00	6,080.00	6,080.00
100-27-56400-50151	FICA-Employer's Share	14,342.85	19,753.00	20,327.00	20,327.00
100-27-56400-50152	Retirement-Employer's Share	12,937.54	17,429.00	17,272.00	17,272.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 27 - Zoning					
State Account 56400 - Zoning Expenses					
Personal Services					
100-27-56400-50154	Hospital and Health Insurance	26,481.90	63,298.00	50,657.00	48,455.00
100-27-56400-50155	Flex Administration Fees	160.00	260.00	140.00	140.00
100-27-56400-50156	Health Reimb. Acct.	4,800.00	6,800.00	4,800.00	4,800.00
	Personal Services Totals	\$255,492.55	\$372,540.00	\$365,037.00	\$362,835.00
Contractual Services					
100-27-56400-50141-316	Board of Adjustment	1,767.56	3,000.00	3,000.00	3,000.00
100-27-56400-50225	Telephone	545.35	900.00	900.00	900.00
100-27-56400-50241	Repairs/Maintenance-Vehicles	415.70	3,000.00	3,000.00	3,000.00
100-27-56400-50331	Software, Licensing, Maint. Fees	1,870.20	.00	.00	.00
	Contractual Services Totals	\$4,598.81	\$6,900.00	\$6,900.00	\$6,900.00
Supplies and Expense					
100-27-56400-50311	Postage	3,580.54	2,500.00	2,500.00	2,500.00
100-27-56400-50312	Office Supplies	2,585.22	2,300.00	2,500.00	2,500.00
100-27-56400-50313	Printing	3,594.51	3,000.00	3,000.00	3,000.00
100-27-56400-50314	Small Items of Equipment	329.02	1,000.00	1,000.00	1,000.00
100-27-56400-50321	Publications/Legal Notices	7,180.58	8,000.00	8,000.00	8,000.00
100-27-56400-50324	Membership Dues	196.10	200.00	200.00	200.00
100-27-56400-50325	Registration Fees	733.50	1,800.00	1,800.00	1,800.00
100-27-56400-50329	Dues/Subscriptions	30.00	300.00	300.00	300.00
100-27-56400-50335	Meal Expenses	.00	300.00	300.00	300.00
100-27-56400-50339	Travel	.00	1,500.00	1,500.00	1,500.00
100-27-56400-50351	Vehicle Fuel	1,250.56	1,500.00	1,500.00	1,500.00
	Supplies and Expense Totals	\$19,480.03	\$22,400.00	\$22,600.00	\$22,600.00
Cost Reallocations					
100-27-56400-50944	Expenditure Transfer	.00	(14,040.00)	.00	.00
	Cost Reallocations Totals	\$0.00	(\$14,040.00)	\$0.00	\$0.00
State Account 56400 - Zoning Expenses Totals		(\$279,571.39)	(\$387,800.00)	(\$394,537.00)	(\$392,335.00)
Department 27 - Zoning Totals		\$1,913.52	(\$136,800.00)	(\$143,537.00)	(\$141,335.00)



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 28 - Forestry Department					
Intergovernmental Revenue					
State Grants					
Conservation & Development					
100-28-43581	State Aid-Forestry	.00	39,673.00	39,673.00	39,673.00
100-28-43594	St. Aid/Admin. Salary Grant	50,290.14	45,305.00	51,000.00	51,000.00
	Conservation & Development Totals	\$50,290.14	\$84,978.00	\$90,673.00	\$90,673.00
	State Grants Totals	\$50,290.14	\$84,978.00	\$90,673.00	\$90,673.00
	Intergovernmental Revenue Totals	\$50,290.14	\$84,978.00	\$90,673.00	\$90,673.00
Public Charges for Services					
Culture, Recreation and Education					
Parks					
100-28-43584-125	Camping Fee Revenues	277.72	500.00	500.00	500.00
	Parks Totals	\$277.72	\$500.00	\$500.00	\$500.00
	Culture, Recreation and Education Totals	\$277.72	\$500.00	\$500.00	\$500.00
	Public Charges for Services Totals	\$277.72	\$500.00	\$500.00	\$500.00
Misc. Revenues					
Donations and Contributions					
100-28-48515	Donations	3,300.00	.00	.00	.00
	Donations and Contributions Totals	\$3,300.00	\$0.00	\$0.00	\$0.00
	Misc. Revenues Totals	\$3,300.00	\$0.00	\$0.00	\$0.00
State Account 56201 - Forestry Department					
Personal Services					
100-28-56201-50111	Regular Salaries	165,664.77	245,068.00	260,282.00	260,282.00
100-28-56201-50112	Salaries Overtime	5,873.65	33,080.00	33,080.00	33,080.00
100-28-56201-50144	Term Life Ins./Employer's Share	34.85	61.00	50.00	50.00
100-28-56201-50147	Workers Comp	6,721.33	10,679.00	9,749.00	9,749.00
100-28-56201-50151	FICA-Employer's Share	12,538.08	21,868.00	22,442.00	22,442.00
100-28-56201-50152	Retirement-Employer's Share	11,577.81	19,295.00	19,069.00	19,069.00
100-28-56201-50154	Hospital and Health Insurance	46,058.08	65,328.00	88,963.00	85,095.00
100-28-56201-50155	Flex Administration Fees	216.35	257.00	187.00	187.00
100-28-56201-50156	Health Reimb. Acct.	7,200.00	7,600.00	8,600.00	8,600.00
	Personal Services Totals	\$255,884.92	\$403,236.00	\$442,422.00	\$438,554.00
Contractual Services					
100-28-56201-50219	Maintenance Contracts	3,750.00	3,750.00	3,750.00	3,750.00
100-28-56201-50225	Telephone	453.94	750.00	750.00	750.00
100-28-56201-50241	Repairs/Maintenance-Vehicles	2,659.45	2,500.00	2,500.00	2,500.00

Run by Mike Keefe on 10/11/2021 15:11:11 PM

Page 7 of 17



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund	100 - General Fund				
Department	28 - Forestry Department				
State Account	56201 - Forestry Department				
<i>Contractual Services</i>					
100-28-56201-50265	Maintenance Forest Roads	.00	2,000.00	2,000.00	2,000.00
	<i>Contractual Services Totals</i>	\$6,863.39	\$9,000.00	\$9,000.00	\$9,000.00
<i>Supplies and Expense</i>					
100-28-56201-50311	Postage	413.39	1,000.00	1,000.00	1,000.00
100-28-56201-50312	Office Supplies	587.47	2,000.00	2,000.00	2,000.00
100-28-56201-50313	Printing	1,158.49	2,000.00	2,000.00	2,000.00
100-28-56201-50324	Membership Dues	4,420.89	4,500.00	.00	8,512.00
100-28-56201-50325-352	Training & Seminars	.00	600.00	600.00	600.00
100-28-56201-50335	Meal Expenses	.00	150.00	150.00	150.00
100-28-56201-50337	Meeting/Seminar Expenses	.00	250.00	250.00	250.00
100-28-56201-50339	Travel	.00	700.00	700.00	700.00
100-28-56201-50340	Operating Supplies	8,278.06	14,000.00	14,000.00	14,000.00
100-28-56201-50351	Vehicle Fuel	9,056.03	10,500.00	10,500.00	10,500.00
100-28-56201-50353	Machinery & Equipment Parts	1,833.62	500.00	500.00	500.00
100-28-56201-50363	Sign Parts & Supplies	.00	500.00	500.00	500.00
	<i>Supplies and Expense Totals</i>	\$25,747.95	\$36,700.00	\$32,200.00	\$40,712.00
State Account	56201 - Forestry Department Totals	(\$288,496.26)	(\$448,936.00)	(\$483,622.00)	(\$488,266.00)
Department	28 - Forestry Department Totals	(\$234,628.40)	(\$363,458.00)	(\$392,449.00)	(\$397,093.00)
Department	29 - County Parks				
<i>Misc. Revenues</i>					
<i>Donations and Contributions</i>					
100-29-43576	Fish Hatchery Park Donations	850.00	500.00	800.00	800.00
	<i>Donations and Contributions Totals</i>	\$850.00	\$500.00	\$800.00	\$800.00
	<i>Misc. Revenues Totals</i>	\$850.00	\$500.00	\$800.00	\$800.00
State Account	56120 - Fish Hatchery Park Project				
<i>Contractual Services</i>					
100-29-56120-50222	Electric	1,053.29	1,200.00	1,200.00	1,200.00
100-29-56120-50242	Repair & Maint.	115.80	300.00	500.00	500.00
	<i>Contractual Services Totals</i>	\$1,169.09	\$1,500.00	\$1,700.00	\$1,700.00
State Account	56120 - Fish Hatchery Park Project Totals	(\$1,169.09)	(\$1,500.00)	(\$1,700.00)	(\$1,700.00)
Department	29 - County Parks Totals	(\$319.09)	(\$1,000.00)	(\$900.00)	(\$900.00)



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund Totals		(\$427,569.00)	(\$1,008,202.00)	(\$1,076,232.00)	(\$1,051,628.00)
Fund 210 - Land Records					
Department 00 - General					
Public Charges for Services					
Other Public Charges for Services					
210-00-41240	Co. Share/Land Records (\$6)	49,336.00	44,000.00	58,000.00	58,000.00
	Other Public Charges for Services Totals	\$49,336.00	\$44,000.00	\$58,000.00	\$58,000.00
	Public Charges for Services Totals	\$49,336.00	\$44,000.00	\$58,000.00	\$58,000.00
State Account 51267 - Land Records Expenses					
Contractual Services					
210-00-51267-50220	Contracted Expenses	.00	.00	19,226.00	19,226.00
	Contractual Services Totals	\$0.00	\$0.00	\$19,226.00	\$19,226.00
Cost Reallocations					
210-00-51267-59210	Transfer to General Fund	37,000.00	37,000.00	38,774.00	38,774.00
	Cost Reallocations Totals	\$37,000.00	\$37,000.00	\$38,774.00	\$38,774.00
State Account 51267 - Land Records Expenses Totals		(\$37,000.00)	(\$37,000.00)	(\$58,000.00)	(\$58,000.00)
Department 00 - General Totals		\$12,336.00	\$7,000.00	\$0.00	\$0.00
Fund 210 - Land Records Totals		\$12,336.00	\$7,000.00	\$0.00	\$0.00
Fund 212 - Land Information Grant					
Department 00 - General					
Intergovernmental Revenue					
State Grants					
General Government(include judicial grants)					
212-00-41245	Land Information Grant Award	113,516.00	56,000.00	42,000.00	42,000.00
212-00-43514	State Grant - General Government	.00	40,000.00	50,000.00	50,000.00
212-00-43517	Educational Grant Award	1,000.00	1,000.00	1,000.00	1,000.00
	General Government(include judicial grants) Totals	\$114,516.00	\$97,000.00	\$93,000.00	\$93,000.00
	State Grants Totals	\$114,516.00	\$97,000.00	\$93,000.00	\$93,000.00
	Intergovernmental Revenue Totals	\$114,516.00	\$97,000.00	\$93,000.00	\$93,000.00
Other Financing Sources					
Fund Balance Applied					
212-00-49300	Use of Prior Years' Fund Balance	.00	.00	1,509.00	1,509.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$1,509.00	\$1,509.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$1,509.00	\$1,509.00
State Account 51268 - Land Information Grant Expenses					
Personal Services					
212-00-51268-50111	Regular Salaries	.00	10,000.00	.00	.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 212 - Land Information Grant					
Department 00 - General					
State Account 51268 - Land Information Grant Expenses					
Personal Services					
212-00-51268-50112	Salaries Overtime	603.12	8,759.00	8,660.00	8,660.00
212-00-51268-50147	Workers Comp	22.80	323.00	324.00	324.00
212-00-51268-50151	FICA-Employer's Share	40.43	662.00	662.00	662.00
212-00-51268-50152	Retirement-Employer's Share	40.71	585.00	563.00	563.00
212-00-51268-50154	Hospital and Health Insurance	209.43	.00	.00	.00
212-00-51268-50155	Flex Administration Fees	.80	.00	.00	.00
Personal Services Totals		\$917.29	\$20,329.00	\$10,209.00	\$10,209.00
Contractual Services					
212-00-51268-50220	Contracted Expenses	43,216.50	32,750.00	40,000.00	40,000.00
Contractual Services Totals		\$43,216.50	\$32,750.00	\$40,000.00	\$40,000.00
Supplies and Expense					
212-00-51268-50000	Miscellaneous Expense	177.95	.00	.00	.00
212-00-51268-50157	Employee Education and Training	600.00	1,000.00	.00	.00
Supplies and Expense Totals		\$777.95	\$1,000.00	\$0.00	\$0.00
Capital Outlay					
212-00-51268-50819	Capital Outlay	18,554.92	17,500.00	44,300.00	44,300.00
Capital Outlay Totals		\$18,554.92	\$17,500.00	\$44,300.00	\$44,300.00
State Account 51268 - Land Information Grant		(\$63,466.66)	(\$71,579.00)	(\$94,509.00)	(\$94,509.00)
Expenses Totals					
Department 00 - General Totals		\$51,049.34	\$25,421.00	\$0.00	\$0.00
Fund 212 - Land Information Grant Totals		\$51,049.34	\$25,421.00	\$0.00	\$0.00

Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Administrator	Contract Surveying	1.0000	40,000.00	40,000.00	
Administrator Totals				\$40,000.00	

Budget Transactions					
Level	Transaction	Number of Units	Cost Per Unit	Total Amount	
Administrator	Purchase Vehicle	1.0000	36,000.00	36,000.00	
Administrator	Update GPS Firmware	1.0000	8,300.00	8,300.00	
Administrator Totals				\$44,300.00	



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 240 - Resource Development Fund						
Department 00 - General						
Misc. Revenues						
Other Misc. Revenues						
240-00-43584	Misc. Res. Development Income	5,966.78	.00	.00	.00	
240-00-49300-807	Use of Fund Balance	.00	.00	40,000.00	40,000.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Dam Failure Analysis-Deer Lake			1.0000	20,000.00	20,000.00
Administrator	Dam Failure Analysis-Fishtrap			1.0000	20,000.00	20,000.00
Administrator Totals						\$40,000.00
Other Misc. Revenues Totals		\$5,966.78	\$0.00	\$40,000.00	\$40,000.00	
Misc. Revenues Totals		\$5,966.78	\$0.00	\$40,000.00	\$40,000.00	
Other Financing Sources						
Transfers From Other Funds						
Transfer from General Fund						
240-00-49210	Transfer From General Fund	10,000.00	10,000.00	10,000.00	10,000.00	
Transfer from General Fund Totals		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Transfers From Other Funds Totals		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
Other Financing Sources Totals		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
State Account 56200 - Resource Development Fund						
Contractual Services						
240-00-56200-50220	Contracted Expenses	.00	.00	40,000.00	40,000.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Dam Failure Analysis-Deer Lake			1.0000	20,000.00	20,000.00
Administrator	Dam Failure Analysis-Fishtrap			1.0000	20,000.00	20,000.00
Administrator Totals						\$40,000.00
Contractual Services Totals		\$0.00	\$0.00	\$40,000.00	\$40,000.00	
Capital Outlay						
240-00-56200-50819	Capital Outlay	16,650.00	.00	.00	.00	
240-00-56200-50851	Dam Improvement	.00	10,000.00	10,000.00	10,000.00	
Capital Outlay Totals		\$16,650.00	\$10,000.00	\$10,000.00	\$10,000.00	
State Account 56200 - Resource Development Fund Totals		(\$16,650.00)	(\$10,000.00)	(\$50,000.00)	(\$50,000.00)	
Department 00 - General Totals		(\$683.22)	\$0.00	\$0.00	\$0.00	
Fund 240 - Resource Development Fund Totals		(\$683.22)	\$0.00	\$0.00	\$0.00	



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 242 - Wildlife Habitat					
Department 00 - General					
Intergovernmental Revenue					
Federal Grants					
Conservation & Development					
242-00-46814	Wildlife Habitat Grant	5,407.65	5,399.00	5,400.00	5,400.00
	Conservation & Development Totals	\$5,407.65	\$5,399.00	\$5,400.00	\$5,400.00
	Federal Grants Totals	\$5,407.65	\$5,399.00	\$5,400.00	\$5,400.00
	Intergovernmental Revenue Totals	\$5,407.65	\$5,399.00	\$5,400.00	\$5,400.00
State Account 56122 - Wildlife Habitat Prog Exp.					
Supplies and Expense					
242-00-56122-50340	Operating Supplies	20.23	5,399.00	5,400.00	5,400.00
	Supplies and Expense Totals	\$20.23	\$5,399.00	\$5,400.00	\$5,400.00
State Account 56122 - Wildlife Habitat Prog Exp.					
Totals		(\$20.23)	(\$5,399.00)	(\$5,400.00)	(\$5,400.00)
Department 00 - General Totals		\$5,387.42	\$0.00	\$0.00	\$0.00
Fund 242 - Wildlife Habitat Totals		\$5,387.42	\$0.00	\$0.00	\$0.00
Fund 246 - Land & Water Conservation					
Department 00 - General					
Taxes					
Property					
General Property Taxes					
246-00-41110	General Property Taxes	58,843.00	58,843.00	58,843.00	58,843.00
	General Property Taxes Totals	\$58,843.00	\$58,843.00	\$58,843.00	\$58,843.00
	Property Totals	\$58,843.00	\$58,843.00	\$58,843.00	\$58,843.00
	Taxes Totals	\$58,843.00	\$58,843.00	\$58,843.00	\$58,843.00
Intergovernmental Revenue					
Federal Grants					
Conservation & Development					
246-00-48500	DNR AIS Grant	.00	15,170.00	15,170.00	15,170.00
	Conservation & Development Totals	\$0.00	\$15,170.00	\$15,170.00	\$15,170.00
	Federal Grants Totals	\$0.00	\$15,170.00	\$15,170.00	\$15,170.00
State Grants					
Conservation & Development					
246-00-43588	State Aid-LCC/92.14 Personnel	.00	101,446.00	90,323.00	90,323.00
246-00-48502	DATCP Cost Share	43,991.38	48,000.00	48,000.00	48,000.00
	Conservation & Development Totals	\$43,991.38	\$149,446.00	\$138,323.00	\$138,323.00
	State Grants Totals	\$43,991.38	\$149,446.00	\$138,323.00	\$138,323.00
	Intergovernmental Revenue Totals	\$43,991.38	\$164,616.00	\$153,493.00	\$153,493.00

Run by Mike Keefe on 10/11/2021 15:11:11 PM

Page 12 of 17



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund	246 - Land & Water Conservation				
Department	00 - General				
	<i>Public Charges for Services</i>				
	<i>Conservation and Development</i>				
	<i>Economic Development</i>				
246-00-43597	Tree Program Sales	1,568.39	4,000.00	3,500.00	3,500.00
246-00-43598	Tree Planter Rental	.00	200.00	100.00	100.00
	<i>Economic Development Totals</i>	\$1,568.39	\$4,200.00	\$3,600.00	\$3,600.00
	<i>Conservation and Development Totals</i>	\$1,568.39	\$4,200.00	\$3,600.00	\$3,600.00
	<i>Public Charges for Services Totals</i>	\$1,568.39	\$4,200.00	\$3,600.00	\$3,600.00
State Account	56150 - Land Conservation				
	<i>Personal Services</i>				
246-00-56150-50111	Regular Salaries	74,745.82	108,156.00	111,208.00	111,208.00
246-00-56150-50144	Term Life Ins./Employer's Share	12.27	15.00	19.00	19.00
246-00-56150-50147	Workers Comp	2,824.78	4,038.00	3,637.00	3,637.00
246-00-56150-50151	FICA-Employer's Share	5,718.54	8,274.00	8,507.00	8,507.00
246-00-56150-50152	Retirement-Employer's Share	4,726.57	7,300.00	7,229.00	7,229.00
	<i>Personal Services Totals</i>	\$88,027.98	\$127,783.00	\$130,600.00	\$130,600.00
	<i>Contractual Services</i>				
246-00-56150-50225	Telephone	272.36	300.00	300.00	300.00
246-00-56150-50231	Tree Program	2,424.90	4,000.00	3,500.00	3,500.00
246-00-56150-50323-358	Cost Share	43,991.38	48,000.00	48,000.00	48,000.00
	<i>Contractual Services Totals</i>	\$46,688.64	\$52,300.00	\$51,800.00	\$51,800.00
	<i>Supplies and Expense</i>				
246-00-56150-50226	Hardware/Software	3,750.00	3,750.00	3,750.00	3,750.00
246-00-56150-50311	Postage	26.33	300.00	300.00	300.00
246-00-56150-50312	Office Supplies	595.85	1,000.00	1,000.00	1,000.00
246-00-56150-50313	Printing	.00	500.00	500.00	500.00
246-00-56150-50314	Small Items of Equipment	.00	750.00	750.00	750.00
246-00-56150-50323-357	AIS Coordinator	.00	6,186.00	6,186.00	6,186.00
246-00-56150-50325	Registration Fees	672.00	1,300.00	1,300.00	1,300.00
246-00-56150-50329	Dues/Subscriptions	1,535.00	5,000.00	3,500.00	3,500.00
246-00-56150-50335	Meal Expenses	.00	250.00	250.00	250.00
246-00-56150-50339	Travel	660.36	1,500.00	1,500.00	1,500.00
246-00-56150-50852	Price Dam Imp.	.00	3,000.00	3,000.00	3,000.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 246 - Land & Water Conservation					
Department 00 - General					
State Account 56150 - Land Conservation					
Supplies and Expense					
	Supplies and Expense Totals	\$7,239.54	\$23,536.00	\$22,036.00	\$22,036.00
	Capital Outlay				
246-00-56150-50851	Dam Improvement	11,320.21	10,000.00	11,500.00	11,500.00
	Capital Outlay Totals	\$11,320.21	\$10,000.00	\$11,500.00	\$11,500.00
	Cost Reallocations				
246-00-56150-50944	Expenditure Transfer	.00	14,040.00	.00	.00
	Cost Reallocations Totals	\$0.00	\$14,040.00	\$0.00	\$0.00
State Account 56150 - Land Conservation Totals		(\$153,276.37)	(\$227,659.00)	(\$215,936.00)	(\$215,936.00)
Department 00 - General Totals		(\$48,873.60)	\$0.00	\$0.00	\$0.00
Fund 246 - Land & Water Conservation Totals		(\$48,873.60)	\$0.00	\$0.00	\$0.00
Fund 247 - Wildlife Damage					
Department 00 - General					
Intergovernmental Revenue					
State Grants					
Conservation & Development					
247-00-43585	St. Aid/Wildlife Damage Prog.	.00	50,000.00	64,009.00	64,009.00
	Conservation & Development Totals	\$0.00	\$50,000.00	\$64,009.00	\$64,009.00
	State Grants Totals	\$0.00	\$50,000.00	\$64,009.00	\$64,009.00
	Intergovernmental Revenue Totals	\$0.00	\$50,000.00	\$64,009.00	\$64,009.00
State Account 56171 - Wildlife Damage Program					
Contractual Services					
247-00-56171-50220	Contracted Expenses	22,650.57	50,000.00	64,009.00	64,009.00
	Contractual Services Totals	\$22,650.57	\$50,000.00	\$64,009.00	\$64,009.00
State Account 56171 - Wildlife Damage Program Totals		(\$22,650.57)	(\$50,000.00)	(\$64,009.00)	(\$64,009.00)
Department 00 - General Totals		(\$22,650.57)	\$0.00	\$0.00	\$0.00
Fund 247 - Wildlife Damage Totals		(\$22,650.57)	\$0.00	\$0.00	\$0.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 249 - ATV-Snowmobile Grant Projects					
Department 00 - General					
Intergovernmental Revenue					
State Grants					
Conservation & Development					
249-00-43582	Snowmobile Trail Maint. Rev.	60,295.95	114,954.00	114,954.00	114,954.00
249-00-43586	ATV Trail Maint.	9,300.00	134,702.00	134,702.00	134,702.00
249-00-43586-001	ATV Special Grants	.00	40,812.00	40,812.00	40,812.00
	Conservation & Development Totals	\$69,595.95	\$290,468.00	\$290,468.00	\$290,468.00
	State Grants Totals	\$69,595.95	\$290,468.00	\$290,468.00	\$290,468.00
	Intergovernmental Revenue Totals	\$69,595.95	\$290,468.00	\$290,468.00	\$290,468.00
State Account 56200 - Resource Development Fund					
Contractual Services					
249-00-56200-50220	Contracted Expenses	167.66	.00	.00	.00
249-00-56200-50848	Snowmobile Trail Maintenance	114,954.00	114,954.00	114,954.00	114,954.00
249-00-56200-50854	ATV Special Grant Projects	26,120.30	40,812.00	40,812.00	40,812.00
	Contractual Services Totals	\$141,241.96	\$155,766.00	\$155,766.00	\$155,766.00
Supplies and Expense					
249-00-56200-50855	ATV Trail Maint.	136,121.08	134,702.00	134,702.00	134,702.00
	Supplies and Expense Totals	\$136,121.08	\$134,702.00	\$134,702.00	\$134,702.00
Capital Outlay					
249-00-56200-50819	Capital Outlay	13,867.58	.00	.00	.00
	Capital Outlay Totals	\$13,867.58	\$0.00	\$0.00	\$0.00
State Account 56200 - Resource Development Fund Totals		(\$291,230.62)	(\$290,468.00)	(\$290,468.00)	(\$290,468.00)
Department 00 - General Totals		(\$221,634.67)	\$0.00	\$0.00	\$0.00
Fund 249 - ATV-Snowmobile Grant Projects Totals		(\$221,634.67)	\$0.00	\$0.00	\$0.00
Fund 460 - CIP 2021 Borrowing					
Department 27 - Zoning					
Other Financing Sources					
Fund Balance Applied					
460-27-49300	Use of Prior Years' Fund Balance	.00	35,000.00	.00	.00
	Fund Balance Applied Totals	\$0.00	\$35,000.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$0.00	\$35,000.00	\$0.00	\$0.00
State Account 57120 - Capital Improvement Outlay					
Capital Outlay					
460-27-57120-50811	Capital Outlay -Vehicles	26,396.92	35,000.00	.00	.00
	Capital Outlay Totals	\$26,396.92	\$35,000.00	\$0.00	\$0.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 460 - CIP 2021 Borrowing					
Department 27 - Zoning					
State Account 57120 - Capital Improvement Outlay		(\$26,396.92)	(\$35,000.00)	\$0.00	\$0.00
	Totals				
	Department 27 - Zoning Totals	(\$26,396.92)	\$0.00	\$0.00	\$0.00
Department 28 - Forestry Department					
Other Financing Sources					
Fund Balance Applied					
460-28-49300	Use of Prior Years' Fund Balance	.00	17,000.00	.00	.00
	Fund Balance Applied Totals	\$0.00	\$17,000.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$0.00	\$17,000.00	\$0.00	\$0.00
State Account 57120 - Capital Improvement Outlay					
Capital Outlay					
460-28-57120-50819	Capital Outlay	.00	17,000.00	.00	.00
	Capital Outlay Totals	\$0.00	\$17,000.00	\$0.00	\$0.00
State Account 57120 - Capital Improvement Outlay					
	Totals	\$0.00	(\$17,000.00)	\$0.00	\$0.00
Department 28 - Forestry Department	Totals	\$0.00	\$0.00	\$0.00	\$0.00
Fund 460 - CIP 2021 Borrowing	Totals	(\$26,396.92)	\$0.00	\$0.00	\$0.00
Fund 462 - CIP 2022 Borrowing					
Department 27 - Zoning					
Intergovernmental Revenue					
State Grants					
Human Services					
462-27-43650	St. Aid	.00	.00	.00	308,100.00
	Human Services Totals	\$0.00	\$0.00	\$0.00	\$308,100.00
	State Grants Totals	\$0.00	\$0.00	\$0.00	\$308,100.00
	Intergovernmental Revenue Totals	\$0.00	\$0.00	\$0.00	\$308,100.00
Other Financing Sources					
Fund Balance Applied					
462-27-49300	Use of Prior Years' Fund Balance	.00	.00	646,200.00	340,920.00
	Fund Balance Applied Totals	\$0.00	\$0.00	\$646,200.00	\$340,920.00
	Other Financing Sources Totals	\$0.00	\$0.00	\$646,200.00	\$340,920.00
State Account 57120 - Capital Improvement Outlay					
Capital Outlay					
462-27-57120-50811	Capital Outlay -Vehicles	.00	.00	30,000.00	30,000.00



LAND WATER & FOREST RESOURCES COMMITTEE

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 462 - CIP 2022 Borrowing						
Department 27 - Zoning						
State Account 57120 - Capital Improvement Outlay						
Capital Outlay						
462-27-57120-50851	Dam Improvement	.00	.00	616,200.00	619,020.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Brunet Dam			1.0000	619,020.00	619,020.00
Administrator Totals						\$619,020.00
Capital Outlay Totals		\$0.00	\$0.00	\$646,200.00	\$649,020.00	
State Account 57120 - Capital Improvement Outlay	Totals	\$0.00	\$0.00	(\$646,200.00)	(\$649,020.00)	
Department 27 - Zoning	Totals	\$0.00	\$0.00	\$0.00	\$0.00	
Department 28 - Forestry Department						
Other Financing Sources						
Fund Balance Applied						
462-28-49300	Use of Prior Years' Fund Balance	.00	.00	48,105.00	48,105.00	
Fund Balance Applied Totals		\$0.00	\$0.00	\$48,105.00	\$48,105.00	
Other Financing Sources Totals		\$0.00	\$0.00	\$48,105.00	\$48,105.00	
State Account 57120 - Capital Improvement Outlay						
Capital Outlay						
462-28-57120-50811	Capital Outlay -Vehicles	.00	.00	32,105.00	32,105.00	
462-28-57120-50819	Capital Outlay	.00	.00	16,000.00	16,000.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Trimble GPS Unit & Software			1.0000	16,000.00	16,000.00
Administrator Totals						\$16,000.00
Capital Outlay Totals		\$0.00	\$0.00	\$48,105.00	\$48,105.00	
State Account 57120 - Capital Improvement Outlay	Totals	\$0.00	\$0.00	(\$48,105.00)	(\$48,105.00)	
Department 28 - Forestry Department	Totals	\$0.00	\$0.00	\$0.00	\$0.00	
Fund 462 - CIP 2022 Borrowing	Totals	\$0.00	\$0.00	\$0.00	\$0.00	
Net Grand Totals						
REVENUE GRAND TOTALS		\$1,016,912.78	\$1,356,104.00	\$2,042,874.00	\$2,065,694.00	
EXPENSE GRAND TOTALS		\$1,695,948.00	\$2,331,885.00	\$3,119,106.00	\$3,117,322.00	
Net Grand Totals		(\$679,035.22)	(\$975,781.00)	(\$1,076,232.00)	(\$1,051,628.00)	