



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, October 7, 2021 @ 9:00 AM

Assembly Room/Virtual Meeting
Revised: Wednesday, October 6, 2021 8:16 AM

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in number for listening only at 1-312-626-6799 with the Webinar ID: 970 7480 7611. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. MEETING AGENDA

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

6. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [9.2.21 Public Safety Minutes DRAFT](#)

7. CIRCUIT COURT

- a. Judge's Report
- b. Courthouse Remodel Update

8. CLERK OF COURT'S OFFICE REPORTS

6 - 7

- a. [Clerk of Courts Public Safety Report - Oct. 2021](#)

9. DISTRICT ATTORNEY'S OFFICE REPORT

10. CHILD SUPPORT DEPARTMENT REPORT

8 - 9

- a. [October 2021 Public Safety Comm Report](#)

11. SHERIFF'S DEPARTMENT REPORT

10 - 13

- a. Communication Center Report
[Chief Deputy Report October 2021](#)

14 - 17

- b. Patrol Report
[Patrol Report October 2021](#)

18 - 19

- c. Jail Report
[September 2021 Jail Report](#)

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- d. Communication Systems Specialist Report

[Oct 2021 PS Committee report CSS](#)

21 - 23

- e. Inmate Food Service Proposal (discussion and possible action)
[Inmate Food Service Proposal - Summary and Pricing](#)

24 - 37

- f. Cooperative Law Enforcement Agreement Review (discussion only)
[2021 Cooperative Law Enforcement Agreement](#)

38 - 39

- g. Animal Control Report
[Animal Control calls 09012021 thru 10042021](#)

12. CORONER'S REPORT

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- a. [Public Safety Coroner's Report](#)

13. EMERGENCY MANAGEMENT DEPARTMENT REPORT

- a. No report this month

14. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

15. AMBULANCE SERVICE DEPARTMENT REPORT

41 - 42

- a. [Ambulance Report October 2021](#)

16. 2022 BUDGET REQUESTS

43 - 72

- a. [2022 PUBLIC SAFETY BUDGET REQUESTS \(discussion and possible action\)](#)

17. FUTURE AGENDA ITEMS

18. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the September 2nd meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **James Schlender**
- ☒ Ron Buckholtz -Vice Chair
- ☒ Ed Peters
- ☒ Dale Schleeter
- ☒ Chuck Van Etten – Virtual

Others Present:

Tom Hoff
Mike Coleson
Lynn Fitch
Doug Mrotek
Greg Ripczinski
Jeff Johnson
Joe Sajdera

Nate Dunston
Marge Kelsey
Pat Sanchez
Sherry Shelton
Louise Ladenthin

Call to Order –Chair James Schlender called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Request made to speak during agenda item 14c.

Minutes from Previous Meeting – A motion was made by Mr. Buckholtz to approve the minutes of the August 5, 2021, meeting; second by Mr. Schleeter. Motion carried without negative vote.

Circuit Court Report – Mr. Hoff provided an update regarding the progress of the courthouse remodel. An initial budget for the project has been reviewed and appears to be within projected goals at this time. It is hoped that project bids will start to go out at the end of the year or beginning of 2022. Groundbreaking will be in the spring of 2022.

Clerk of Court Report – Written report was provided. Ms. Kelsey advised that the September 8 jury trials are off the calendar and recognized the great team she works with.

District Attorney's Office Report --

Sheriff's Department Report – Written reports were provided. Mr. Mrotek advised that the community and the jail system continue to struggle with the results of a drug epidemic. Staffing shortages remain an issue. Mr. Van Etten requested a review of the potential purchase of a drug detecting body scanner.

Chief Sajdera reviewed the new applicant screening process underway. Due to reports of aging, faded or damaged address signs, they will be meeting with members of Land Records staff. Lieutenant Ripczinski advised that the call volume is down slightly and there have been no fatal crashes this year. Lieutenant Johnson reported that they have four inmates being housed at Barron County due to being short-staffed locally. The cost to house out-of-county inmates is \$43/day.

A motion was made by Mr. Buckholtz; second by Mr. Peters to advance an evaluation of compensation packages for Sawyer County employees to the Administration Committee for discussion. Motion carried without negative vote.

Ms. Shelton provided a written animal control report and advised she had to attend two recent dog altercation situations but no injuries were sustained.

Coroner's report --

Emergency Management Department Reports – A written report was provided. Ms. Sanchez announced her pending retirement by the end of this year. She will continue to volunteer with the Search and Rescue team.

Criminal Justice Coordinating Council Update – Mr. Schlender reported that JusticePoint is planning to submit the TAD grant application within the next few weeks in hopes of securing funding for a drug/problem-solving court.

Ambulance Service Department report – Written reports were provided. Mr. Dunstan reported on interview and hiring status at the department. Concerns were raised in regards to the Aging Funds Balance report in the fund category of 90+ days past-due. A review of the current EMS Medical Guidelines regarding Inter-facility Transports was provided. Public Comment was heard by Louise Ladenthin.

Meeting Date/Time – The next meeting of the Public Safety Committee will be Thursday, October 7, at 9:00 am in the Assembly Room.

Meeting adjourned at 9:56 am

Minutes recorded by Lynn Fitch, County Clerk

CLERK OF CIRCUIT COURT

Phone (715) 634-4887 ~ FAX (715)638-3297

CLERK OF COURT Marge Kelsey

10610 Main Street
Suite #74
Hayward, WI 54843



DEPUTY CLERKS

Sari L Torstenson
Terri J Roeske
Leslie Strapon
Lisa Turnbull
Caryn Gorney

Clerk of Court's Report for October 2021 Public Safety Committee:

Jury trials currently scheduled for October:

<u>Date</u>	<u>Judge</u>	<u># of Days</u>
10/06/2021	2636	3
10/06/2021	2636	2
10/07/2021	2636	2
10/13/2021	2124	3
10/21/2021	2636	2
10/27/2021	2124	1

New Cases filed from 08/23/2021-09-24-2021

38	Felony (CF)
30	Misdemeanor (CM)
16	Criminal Traffic (CT)
140	Traffic & Forfeiture citations (TR & FO)
49	Civil, Small Claims, Family/Paternity & Transcript of Judgments (CV, SC, FA & PA)

COC Public Safety Report Continued:

Receipt history comparison for REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):

09-01-2021 to 09-27-2021 = \$ 21,417.79

09-01-2020 to 09-30-2020 = \$7330.52

Wage Income Assignment receipted from DOC: 08-24-2021 thru 09-27-2021 = \$1461.71
(Note: This is in addition to the Court Ordered Obligations owed that DOC is already collecting from prison inmates.)

Respectfully submitted by,

Marge Kelsey
Clerk of Court

SAWYER COUNTY CHILD SUPPORT AGENCY

Sandra L. Snider Okamoto, Director
Janet Sprenger, Assistant Director
Amanda Wheeler, Specialist
Cathy Johnson, Receptionist/Locate
Thomas J. Duffy, Agency Attorney

Sawyer County Courthouse
10610 Main Street – Suite 115
Hayward, WI 54843
715/634-3173
FAX: 715/638-3289



OCTOBER 2021 PUBLIC SAFETY COMMITTEE CHILD SUPPORT AGENCY

August 2021 Performance Info provided by state:

1,218 open cases

Court Orders:

8/2021 – 88.94%

7/2021 – 85.80%

Paternity Establishment:

8/2021 – 106.60%

7/2021 – 105.98%

Current Support Collection:

8/2021 – 69.82%

7/2021 – 70.03%

Arrears Collection:

8/2021 – 74.80%

7/2021 – 73.69%

Total Current Support Due: \$1,358,752.02

Total Support Collected: \$ 948,683.30

Currently, we have 18 cases set for our next court date, 10/11/2021. If we can reach a stipulation at least a week prior to court, we will draft said stipulation and once signed, cancel court. We offer parties the opportunity to stipulate several times before we draft the necessary court hearing paperwork. Setting someone for court requires staff time, clerk of court staff time and, in most instances, securing a process server.

Our caseload is assigned by the last name of the non-custodial parent. I've attached our current assignment report.

9/27/21, 8:14 AM

CICSP330 screen capture

KATSWK XSW006
09/27/21 08:07:30
AGENCY ID: 551131
UNIT: ENF

K I D S
UNIT ASSIGNMENT DISPLAY
AGENCY NAME: SAWYER CO CHILD SUPPORT AGENCY

VRP21013 PAGE 01

	LOW RANGE	HIGH RANGE	STATUS	CASE WORKER NAME	CASE WORKER ID	NUM RFRLS
	=====	=====	=	=====	=====	=====
1	A	FZZZ	A	DAVIDSON	AMANDA	XSW072 366
2	G	MZZZ	A	O	SANDRA	XSW006 432
3	N	ZZZZ	A	S	JANET	XSW065 420

SELECT LINE NUMBER TO UPDATE ASSIGNMENTS OR WORKER

F1-HELP F2-JUMP-SAVE F3-MAIN MENU F4-SUB MENU F7-PREV PAG
F8-NEXT PAGE F12-CANCEL F13-WRKR DETL F14-JUMP-ERASE ENTER-CONTI



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

September 28, 2021

Sawyer County Communications Center

We will be meeting with CenturyLink / Lumen to finalize the new 911 phone command post. This was awarded on NG-911 grant.

Working with Emergency Management regarding the county's emergency alert system (Nixle). The current contract is up in July of 2022. We will either need to extend or contract with another vendor.

Dispatch personnel will be meeting with Clerk of Courts this week to go over Citrix ShareFile. Hopefully we can come up with a smooth transition plan.

Sarah Barthel and Mike Forren completed their training, they will be used as a second dispatcher for their next 10 shifts at which time they will be expected to work alone.

We are working on setting up shadows for three prospective part time employees. The onboarding process will begin in the next couple weeks.

Total number of phone calls received:

Aug 2021 - 4,395

August 2020 - 5,008

Calls for Service:

8/26/21 to 9/28/21 - 1,837

Cory Sulley
Dispatch Supervisor



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	134	7.29
ACCIDENT DEER VS CAR	24	1.31
ACCIDENT FATAL	1	0.05
ACCIDENT INJURY	5	0.27
ACCIDENT PROPERTY DAMAGE ONLY	33	1.80
ALARM	59	3.21
ANIMAL	64	3.48
ASSAULT	1	0.05
ASSIST OTHER AGENCY	29	1.58
ASSIST CITIZEN	35	1.91
ASSIST MOTORIST	3	0.16
ATV Complaint	5	0.27
BATTERY	3	0.16
BOND VIOLATION	1	0.05
BUILDING/AREA CHECK	43	2.34
BURGLARY	8	0.44
BUS PASSING COMPLAINT	1	0.05
CAMP GROUND CHECK	18	0.98
CARBON MONOXIDE	1	0.05
CHILD ABUSE NEGLECT	3	0.16
CHILD CUSTODY	6	0.33
CIVIL MATTER	13	0.71
CRIMINAL DAMAGE TO PROPERTY	14	0.76
DEATH INVESTIGATION	9	0.49
DISABLED VEHICLE	39	2.12
DISORDERLY CONDUCT	5	0.27
DISTURBANCE	29	1.58
DNR COMPLAINT	8	0.44
DOMESTIC DISTURBANCE	12	0.65
DRIVING COMPLAINT	42	2.29
DRUG COMPLAINT	33	1.80
EMS REQUEST	210	11.43
EMS TRANSFER ALS	15	0.82
EMS TRANSFER BLS	17	0.93
Extra Patrol Request	7	0.38
FAMILY TROUBLE	1	0.05
FIGHT	1	0.05
FIRE ALARM	5	0.27
FIRE REQUEST	13	0.71
FIREWORKS	5	0.27
FOUND ITEM	2	0.11
FRAUD	7	0.38

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
GAS DRIVE OFF	6	0.33
GUNSHOT COMPLAINT	5	0.27
HARASSMENT	11	0.60
HIT AND RUN	2	0.11
Information Call	64	3.48
INTOXICATED DRIVER	5	0.27
INTOXICATED PERSON	5	0.27
JAIL COMPLAINT	22	1.20
JUV ALCOHOL	2	0.11
JUV RUNAWAY	1	0.05
JUVENILE ISSUE	17	0.93
KEEP PEACE	9	0.49
LITTERING	1	0.05
LOST ITEM	6	0.33
MENTAL HEALTH	4	0.22
MISSING ADULT	2	0.11
MISSING JUVENILE	3	0.16
NEIGHBOR DISPUTE	3	0.16
NOISE COMPLAINT	11	0.60
NON LICENSED DRIVER	2	0.11
ORDNANCE VIOLATION	1	0.05
OWI ARREST	3	0.16
PAPER SERVICE ATTEMPT	47	2.56
PARKING COMPLAINT	8	0.44
PERSON WITH GUN	2	0.11
PROBATION VIOLATION	3	0.16
RECOVERED PROPERTY	8	0.44
REPOSESSION	1	0.05
ROAD HAZARD	17	0.93
SEARCH WARRANT	1	0.05
SEXUAL ASSAULT	5	0.27
SUICIDALPERSON	18	0.98
SUSPICIOUS PERSON, CIRCUMSTANC	49	2.67
SUSPICIOUS VEHICLE	25	1.36
THEFT	33	1.80
THEFT FROM A VEHICLE	4	0.22
THEFT OF VEHICLE	8	0.44
THEFT RETAIL	3	0.16
THREAT	9	0.49
TRAFFIC PURSUIT	2	0.11
TRAFFIC STOP	316	17.20
TRANSPORT	1	0.05
TRESPASS	14	0.76
TRUANCY	2	0.11
TRAFFIC STOP ATV	16	0.87
TRAFFIC STOP BOAT	1	0.05
UNWANTED SUBJECT	20	1.09
VEHICLE RUNOFF	4	0.22

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
VIOLATION OF RESTRAINING ORDER	6	0.33
WALK AND TALK	1	0.05
WANTED PERSON	25	1.36
WATER INCIDENT	1	0.05
WELFARE CHECK	38	2.07

Total reported: 1837

Report Includes:

All dates between '00:00:00 08/26/21' and '07:29:53 09/28/21', All nature of incidents, All cities, All types, All priorities, All agencies



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

September 28, 2021

Patrol Report- Attached.

- Patrol calls volume increased from last month's report for Sept '21 is 1199, the three-month trend shows June '21 was 1067, July '21 with 1356, while Aug'21 was 965. Which is also an increase from Sept '20, which was 956.
- Our deputies, in addition to our task force partners, have continued the HVE, under the WI BOTS seatbelt grant. Specifically, Sawyer County Deputies in this period have issued 55 Citations for traffic offenses, 57 written warnings and 8 Non-Traffic Citation. For Sept 2021 there have been 19 Total Crashes, 4 with Personal Injury, and 1 Fatalities in our County.

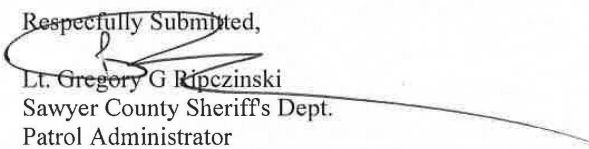
In comparison:	July 2021*	July 2021*	and	Sept 2020
UTC Citations:	55	31		63
Written Warnings:	9	0		25
NTC Citations:	9	7		19
Total Crashes:	28	12		26
Personal Injury:	11	1		8
Fatalities:	0	0		1

Total Crashes to date: 217 Crashes 66 Personal Injury 1 Fatalities

Total Crashes from 2020: 305 Crashes 86 Personal Injury 11 Fatalities

- We saw very successful area festivals in our communities. Including Exeland Troutfest, Cheq 40 Race, with out staff providing traffic assistance and community outreach. Our SWAT team members also participated in Fall Fest this past weekend in Hayward where a few of our deputies took part in the "Dunk Tank" sponsored by the Hayward Community Credit Union.
- We have welcomed Deputy Kevin Hagmann to the patrol division as he undertakes the start of his 10 week Field Training trek, and look forward to the great things he is sure to accomplish.

Respectfully Submitted,


Lt. Gregory G Ripezinski
Sawyer County Sheriff's Dept.
Patrol Administrator

15880 FIFTH STREET • POST OFFICE BOX 567 • HAYWARD, WI 54843 • SAWYERCOUNTYGOV.ORG

ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	112	9.34
ACCIDENT DEER VS CAR	21	1.75
ACCIDENT FATAL	1	0.08
ACCIDENT INJURY	5	0.42
ACCIDENT PROPERTY DAMAGE ONLY	19	1.58
ALARM	49	4.09
ANIMAL	43	3.59
ASSAULT	1	0.08
ASSIST OTHER AGENCY	27	2.25
ASSIST CITIZEN	21	1.75
ASSIST MOTORIST	2	0.17
ATV Complaint	5	0.42
BATTERY	3	0.25
BOND VIOLATION	1	0.08
BUILDING/AREA CHECK	19	1.58
BURGLARY	5	0.42
BUS PASSING COMPLAINT	1	0.08
CAMP GROUND CHECK	18	1.50
CARBON MONOXIDE	1	0.08
CHILD ABUSE NEGLECT	2	0.17
CHILD CUSTODY	5	0.42
CIVIL MATTER	9	0.75
CRIMINAL DAMAGE TO PROPERTY	11	0.92
DEATH INVESTIGATION	6	0.50
DISABLED VEHICLE	33	2.75
DISORDERLY CONDUCT	2	0.17
DISTURBANCE	28	2.34
DNR COMPLAINT	3	0.25
DOMESTIC DISTURBANCE	13	1.08
DRIVING COMPLAINT	36	3.00
DRUG COMPLAINT	19	1.58
EMS REQUEST	48	4.00
EMS TRANSFER ALS	1	0.08
Extra Patrol Request	6	0.50
FIGHT	2	0.17
FIRE ALARM	1	0.08
FIRE REQUEST	6	0.50
FIREWORKS	5	0.42
FRAUD	7	0.58
GUNSHOT COMPLAINT	3	0.25
HARASSMENT	8	0.67
HIT AND RUN	1	0.08

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
INTOXICATED DRIVER	2	0.17
INTOXICATED PERSON	6	0.50
JAIL COMPLAINT	24	2.00
JUV ALCOHOL	2	0.17
JUVENILE ISSUE	14	1.17
KEEP PEACE	9	0.75
LITTERING	1	0.08
LOST ITEM	2	0.17
MENTAL HEALTH	2	0.17
MISSING ADULT	1	0.08
MISSING JUVENILE	3	0.25
NEIGHBOR DISPUTE	2	0.17
NOISE COMPLAINT	8	0.67
NON LICENSED DRIVER	2	0.17
OWI ARREST	3	0.25
PAPER SERVICE ATTEMPT	52	4.34
PARKING COMPLAINT	1	0.08
PERSON WITH GUN	2	0.17
PROBATION VIOLATION	3	0.25
RECOVERED PROPERTY	3	0.25
REPOSESSION	1	0.08
ROAD HAZARD	15	1.25
SEARCH WARRANT	1	0.08
SEXUAL ASSAULT	2	0.17
SUICIDALPERSON	12	1.00
SUSPICIOUS PERSON, CIRCUMSTANC	34	2.84
SUSPICIOUS VEHICLE	19	1.58
THEFT	20	1.67
THEFT FROM A VEHICLE	2	0.17
THEFT OF VEHICLE	8	0.67
THEFT RETAIL	2	0.17
THREAT	8	0.67
TRAFFIC PURSUIT	2	0.17
TRAFFIC STOP	232	19.35
TRANSPORT	1	0.08
TRESPASS	11	0.92
TRAFFIC STOP ATV	10	0.83
UNWANTED SUBJECT	13	1.08
VEHICLE RUNOFF	2	0.17
VIOLATION OF RESTRAINING ORDER	4	0.33
WALK AND TALK	1	0.08
WANTED PERSON	23	1.92
WATER INCIDENT	1	0.08
WELFARE CHECK	24	2.00

Total reported: 1199

Report Includes:

All dates between '10:00:00 08/24/21' and '09:00:00 09/28/21', All nature of incidents, All cities, All types, All priorities,
All agencies matching 'SWSO'



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

September 2021 Jail Report

	<u>September</u>	<u>YTD</u>
Average Daily Population Total:	69.79	85.14
Females:	14.20	17.53
Males:	55.59	67.61

Average Probation incarceration:	22.50 (32%)
Average Pre-Sentence incarceration:	36.50 (53%)
Average Sentenced incarceration:	10.79 (15%)

Currently on Electronic Monitoring:	4
Currently being housed in Barron Co:	4

**Numbers are as of 9/29/2021*

15880 FIFTH STREET • POST OFFICE BOX 567 • HAYWARD, WI 54843 • SAWYERCOUNTYGOV.ORG

ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845

SAWYER COUNTY JAIL

Daily Population Report

Date: 09/29/21
Prepared By: SGT LACAPA 342

PRISONER LOCATION

Location	Sawyer	Boarders	Total Inmates	
Secure Wing	41	0	41	
Huber Wing	20	0	20	#REF!
Total in Facility	61	0	61	
Hospital	0	0	0	
Other Jails	4	0	4	
Monitor	4	0	4	
Total Adults	69	0	69	
Juvenile Detention	0		0	
Total Assigned	69	0	69	

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	1	ELECTRONIC MONITOR: GARY
Cash Bond	CB	31	QUADERER, KEVIN PETERSON,
Hold for Other County	OC	2	MATHEW ANDERSON, JEFFERY SPLAIN
New Arrestee Awaiting Court	AC	6	BARRON COUNTY: JAMES PLUCINSKI,
Pending Revocation	REV	0	MICHAEL BLACKDEER
P&P Hold Only	HOL	7	BAYFIELD COUNTY: JERRY CHESELSKI
Sentenced Inmate	SEN	10	(EM) ADAMS
Sitting off Pay or Stay Warrants	WAR	0	COUNTY: STEPHAN FENNER (EM)
Writ for Court	WRI	0	
Drug Court Hold	DC	0	
LCO Court Hold	LCO	0	
90 Day Payable Hold	90D	3	
Convicted Awaiting Sentencing	CAS	9	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		69	

RACE

White (Including Hispanic)	30
Native	35
Black	2
Asian	0
Other	2
TOTAL	69

GENDER

	In County	Out of County	Monitor	Total
Male	48	4	4	56
Female	13	0	0	13
TOTAL	61	4	4	69

Sawyer County Communications System Specialist – Oct 2021 PS Committee Report

- 1.) **Sawyer County Microwave** – The equipment has been ordered and we are awaiting delivery of it. Due to current worldwide affairs delay on the shipping for some pieces are delayed by maybe 45 to 60 days but they have placed a rush on it. The vendor is updating me on shipping times when it becomes known to him.

The microwave will connect the following sites all together: Courthouse, Fire Tower, Hayward Site, Hwy Department, Pipestone, Meteor, Moose Laker, and Winter sites.

- 2.) **Loretta-Draper FD Site NO MICROWAVE** – The Loretta/Draper FD site will NTO have a microwave due to the location and terrain of the site versus a path to the other sites. In order to have a clear connection between sites we would need to add about 25 more feet to the tower. The other option would be to do a relay site somewhere in between but this is not feasible and would require more time in discussions with other partners (if they are available). This site will feed back to the Courthouse and then link into the system.
- 3.) **Tower Crews** – I am awaiting a few more items in order to send out details to four tower crews to submit a cost for the work to be done. The work will entail mounting microwave dishes at the sites of: Courthouse, Hayward Fire Tower, Hayward DPC, Hwy Department, Pipestone, Moose Lake, Meteor, and Winter sites. It will also include mounting antennas at: Meteor Site, and Loretta-Draper FD with future work at Winter and City of Hayward Water Tower.
- 4.) **Winterizing of Sites** – As we move towards winter the sites are being visited to attend to Winter weather related items. This will include making sure sites are swept, temperature or weatherizing will be good, and fuel levels at sufficient levels.
- 5.) **FCC License Renewal** – We have had a license come up for renewal in Dec but will process it now for renewal.
- 6.) **Additional work** – Check squads for power issues, start winterizing process of the sites.

Submitted by: John Kruk – Contracted Communications System Specialist for Sawyer County



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

Summary of Proposals

The Sawyer County Jail received three Inmate Food Service proposals in response to the RFP that I submitted. The three companies to submit proposals were Summit Foods, Consolidated Correctional Food Service, and Trinity Services Group. After reviewing the three Inmate Food Service proposals that we received, it is my recommendation to continue with our current Inmate Food Service provider, **Summit Foods**.

As you will see in the attached pricing summary, Summit Foods is the most cost-effective company. Additionally, the Sawyer County Jail has had an excellent working relationship with Summit Foods (formally A'Viands, LLC) since 2010. The lower cost per meal is in part due to the sharing of resources (Summit staff) with Washburn and Burnett County Jails. Because the Sawyer County Jail is larger than the other two jails combined, the Kitchen Manager spends roughly three quarters of her working time here each week. The Summit Foods Kitchen Manager also works directly with contracted medical staff for special diets due to medical orders.

As part of this process, I reached out to other Jail Administrators in Wisconsin and Minnesota who have inmate food service provided by one of the three companies. Reviews from other Administrators on Trinity Services Group were not great. St. Croix County is currently in the process of getting out of their contract with Trinity Services Group due to concerns and issues that have occurred from the onset of their contract, which began January 1, 2021. Other Administrators of jails similar in size to Sawyer County said things similar to that they felt Trinity was too large of a company to be working with smaller jails.

Information received from Administrators who contract with Consolidated Correctional Food Service was mixed reviews. None of them reached the level of getting out of a current contract before the end date, but none were as good as a review I would give of Summit Foods if asked for one. The reviews I received from Administrators who also contract with Summit Foods were also mixed reviews; however, there were far more good reviews than mediocre or bad ones. The worst complaints about Summit Foods that I heard had to do with their kitchen staff. That has not been an issue here during my time as the Jail Administrator.

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



SAWYER COUNTY SHERIFF'S OFFICE

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JOSEPH E. SAJDERA - CHIEF DEPUTY

When it came to services provided, all three companies had very similar proposals. They were consistent with my description of needed services in the RFP. Considering our current working relationship with Summit Foods, the mixed and poor reviews of the other two companies and lower cost per meal; as stated in the opening paragraph, I believe continuing our working relationship with Summit Foods will be in the best interest of Sawyer County and the Sawyer County Sheriff's Office.

Lt. Jeffrey T. Johnson
Jail & Court Services Administrator
Sawyer County Sheriff's Office

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Summit Foods

Current Pricing:		Proposed Pricing:	
Inmate Pop.	Price per meal	Inmate Pop.	Price per meal
0 - 51	\$4.253	0 - 51	\$4.137
52 - 61	\$3.384	52 - 61	\$3.475
62 - 71	\$2.970	62 - 71	\$3.026
72 - 81	\$2.691	72 - 82	\$2.701
82+	\$2.484	82+	\$2.456

Consolidated Correctional Food Service

Pricing:	
Inmate Pop.	Price per meal
0 - 51	\$4.484
52 - 61	\$3.867
62 - 71	\$3.437
72 - 81	\$3.388
82 - 91	\$3.191
92 - 101	\$2.966
102 - 111	\$2.782

Trinity Services Group

Pricing:	
Inmate Pop.	Price per meal
0 - 59	\$5.580
60 - 69	\$4.778
70 - 79	\$4.206
80 - 89	\$3.776
90 - 99	\$3.442
100 - 109	\$3.175

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715-634-9120 715-634-3845

2021
**AMENDED COOPERATIVE LAW
ENFORCEMENT AGREEMENT**

Between



**SAWYER COUNTY
SAWYER COUNTY SHERIFF'S OFFICE**

and the



**LAC COURTE OREILLES BAND OF
LAKE SUPERIOR CHIPPEWA INDIANS**

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**ARTICLE I
TITLE AND AUTHORITY**

This amended Cooperative Law Enforcement Agreement ("Agreement") is made effective as of this ____ day of February, 2021 between the Lac Courte Oreilles Band of Lake Superior Chippewa Indians (the "Tribe"), an inherently sovereign Indian Tribe organized pursuant to the provisions of the Indian Reorganization Act of 1934, 25 U.S.C. Sec 461 *et seq.*, and Sawyer County, a political subdivision of the State of Wisconsin, duly organized as a County under state law (the "County"); and Sawyer County Sheriff's Office (the "Sheriff's Office"), collectively referred to as the "Parties," and each is a "Party."

The County is authorized to enter into this Agreement pursuant to Wis. Stat. § 165.90 and properly approved this Agreement with adoption of the attached Resolution, as required by Wis. Stat. § 59.54(12) (*See Exhibit 1-County Resolution*). The Tribal Governing Board, as the governing body of the Tribe, is authorized to enter into agreements, including this Agreement, with other governmental bodies, including "with any County" pursuant to Article V, Section 1 (c) of the Constitution and Bylaws of the Tribe and properly approved this Agreement with adoption of the attached Resolution (*See Exhibit 2-LCO Resolution*). This Agreement is in the nature of an enforceable contract and a cooperative County-Tribe law enforcement program under Wis. Stat § 165.90

[This space intentionally left blank]

ARTICLE II
MISSION STATEMENT

The Tribe and the County wish to promote the general welfare of all residents of Sawyer County; by providing improved law enforcement coverage thereby increasing their ability to protect life and property; to preserve the public peace and to maintain order, with focus on the Tribe's Reservation. Continued funding of the Program, as described in Article III of this Agreement, is necessary for the Tribe and the County to achieve this Mission Statement.

[This space intentionally left blank]

ARTICLE III PROGRAM ELEMENTS

A. PROGRAM DESCRIPTION

The cooperative law enforcement program between the Tribe and the County will provide the necessary funding (salary, fringe, equipment) for the County to employ part-time Deputies (the "County-Tribe Deputies"). The County-Tribe Deputies will be deputized to enforce the laws of the State of Wisconsin (the "State") and the County; work within the Tribe's Reservation; enforce State and County laws, along with the laws of the Tribe; and fulfill the duties and obligations as specified in Article III, Section D of this Agreement (collectively the "Program"). In any case, as is noted in Section D, over the first three months of this Agreement, the Sheriff's Department and the Tribe will work together to establish and implement an efficient system for all county deputies from that point on to properly refer all civil violations/citations occurring on the reservation to the tribal court. The Parties agree that referrals may not be able to be made to the tribal court in two specific instances related to civil violations accompanying criminal violations and a first OWI. If a civil violation accompanies a criminal violation, that matter may be sent to County Court, if reasonably necessary to accompany criminal violations. Also, in relation to a first OWI, if a Tribal Officer is not available to handle the referral at the time of the stop, the matter may be sent to Sawyer County Court. Both of these exceptions shall not impair the offender's ability to request a transfer to tribal court for any civil violation, including a first OWI. As used in this Agreement, the "Tribe's Reservation" refers to the territory described in Article I, Section 1 of the Amended Constitution and Bylaws of the Tribe, in addition to all other land that qualifies as Indian country pursuant to 18 U.S.C. 1151.

The County and the Tribe will administer the Program within Sawyer County, which is the fifth largest in the State with an area of 1,256 square miles. The population of Sawyer County was 16,558 in 2020, an increase from 2019. (See *Exhibit 3-DOJ Grant Preliminary Data*) Specifically, the Program will continue to serve the Tribe's Reservation, which is approximately 78,045 acres and has 412 miles of County and State roads. The Tribe currently has 7,987 enrolled Tribal Members of which 2,567 Members reside on the reservation. (See *Exhibit 4-LCO Population Report*).

The number of Tribal Members continues to increase. Members and their families continue to return from metropolitan areas across the country. It is important to note that this has contributed to ongoing alcohol/drug abuse problems on the reservation. The Tribe alone is unable to adequately address these law enforcement concerns.

B. NEED FOR FUNDING

The County-Tribe Deputy will continue to work closely with members of the Tribe's Law Enforcement Department to deter and solve crime on the Tribe's Reservation. The size and unique nature of Sawyer County, the grant of jurisdiction under Public Law 280, staffing and funding limitations of the Sheriff's Office and the

Tribe's Law Enforcement Department and increased crime all justify continued funding of the Program.

Sawyer County is a high tourism area. Visitors travel to Sawyer County for numerous reasons, including fishing, skiing, golfing, biking, motor sports and other outdoor activities and events. At peak times, the population will double or triple. The large number of tourists contributes to increased calls for all law enforcement agencies.

The Tribe and the Sheriff's Office have identified increased youth crime rates, methamphetamine abuse, heroin abuse, opioid abuse, alcohol and other drug abuse, domestic violence and gang related activity as some of the most urgent law enforcement problems within the Tribe's Reservation. Sheriff's Office records indicate a significant number of crime complaints in Sawyer County (*See Exhibit 5-SWSO Crime Statistics*). In addition, the Lac Court Oreilles Tribe's records indicate a significant number of crime complaints on the LCO Reservation (*See Exhibit 6- LCO PD Crime Statistics*). It should be noted that Exhibits 5 and 6 relating to crime statistics, and the additional materials provided therein, are included in the reporting requirements of Wis. Stat. 165.90 (4)(b).

On August 16, 1991, the State Governor and the Chairman of the Tribe signed the first gaming compact between the State and the Tribe, which authorized casino-style class III games. The Tribe continues to work hard to expand its gaming market. The number of people who travel to the Tribe's Reservation to visit its gaming establishment continues to increase. The need for additional law enforcement personnel increases with the number of people in the area.

Public Law 280 mandates that the State, through its counties, provide law enforcement services to Indian country in Wisconsin. The County must pay for these services on the Tribe's Reservation out of its funding sources, including the tax base. Since the Tribe's Reservation generally is exempt from state and local property taxation, it generally does not add to the property tax base to pay for County law enforcement. Therefore, Public Law 280 puts an added burden on the County without supplying funding to offset the additional burden. The County simply is unable to provide law enforcement needed on the Tribe's Reservation without additional funding. To compound the problem, the application of Public Law 280 to the Tribe's Reservation has hindered the Tribe's efforts to secure adequate law enforcement funding from federal sources.

The Sheriff's Office has a staff that currently includes only eighteen (18) full-time Patrol Deputies and two (2) Investigators. The Sheriff's Office provides 24-hour coverage seven days per week for the County, the fifth largest in the State with an area of 1,256 square miles. In doing so, the Sheriff's Office provides law enforcement coverage to the Tribe's Reservation as required under Public Law 280 and responds to all calls when there are no Tribal Deputies on-duty. In addition, the Sheriff's Office provides backup for Tribal Deputies during potentially dangerous calls for service.

It is a challenge for the Sheriff's Office to provide adequate law enforcement coverage throughout the entire County. On a normal shift, three Patrol Deputies, including a Supervisor, are working. This number may be lower depending on vacation schedules and sick days. The County-Tribe Deputies devoted to the Reservation will continue to alleviate the burden on the understaffed Sheriff's Office, allowing the Sheriff's Office to increase law enforcement activities within the off-reservation portion of the County and provides for a quicker response time on the LCO Reservation.

In 2004, in an effort to provide additional law enforcement to the residents of the Tribe's Reservation, the Tribe established and funded a Law Enforcement Department, which currently includes seven (7) full-time Officers and two (2) part-time Officers. The LCO Tribe estimates that for 2021, the Law Enforcement Department will have significant revenue shortfall of approximately \$200,000.00 unless it secures significant, additional outside funding sources.

With its limited staff, the Tribe's Law Enforcement Department strives to provide 24-hour coverage seven days a week, but on occasions, such as vacation time or officer's sick leave, no Tribal Officer is on duty.

The County-Tribe Deputies funded under the Program will continue to work closely with members of the Tribe's Law Enforcement Department to deter and solve crime on the Tribe's Reservation and will serve to build increased cooperation between the various law enforcement agencies. In this regard, it is important to note that the Tribe and the County have worked hard to cooperate in many areas, including in the area of law enforcement, for the benefit of County residents. For example,

On January 28, 2020, as a result of an LCO Police Department investigation into illegal drug activity, Sawyer County Deputies assisted the LCO Police Department in the execution of a search warrant on a residence suspected of trafficking illegal drugs. As a result, an individual was arrested and charged with Possession of Heroin with Intent to Manufacture/Deliver.

On August 27, 2020, Sawyer County Deputies responded to a drug overdose on the LCO Reservation that resulted in the death of a young female. Through joint investigations and evidence collection, authorities were able to arrest the individual that provided the illegal drugs to the victim. The individual was charged and later convicted of 1st Degree Reckless Homicide/Deliver Drugs.

On September 26, 2020 Sawyer County Deputies responded to the scene of a residential structure fire on the LCO Reservation. Once the fire was extinguished it was determined the fire was suspicious in nature resulting in an investigation. Through cooperative efforts of the Sawyer County Sheriff's Office and the LCO Police Department, the scene was secured until special agents from the State Department of

Criminal Investigation arrived. The fire was most likely started due to arson and the investigation is currently active.

Currently the Sawyer County Sheriff's Office is assisting the LCO Police Department in locating a missing person. The joint efforts to locate the individual include aerial searches, interviewing possible witnesses and investigating information that may lead to the persons whereabouts. As of this writing the subject remains missing.

However, even with these types of activities, drug activity continues to be most significant in Sawyer County and on the Tribe's Reservation. With on-going arrests and joint investigations, the drug abuse, most significantly methamphetamine and opioid abuse in Sawyer County continues to grow at an alarming rate. The County-Tribe Deputies will continue to serve an important role in deterring and addressing these activities. In 2020 to date, there have been twelve (12) drug related deaths in Sawyer County. The heroin and methamphetamine epidemic in Sawyer County remain a significant problem in Sawyer County and on the LCO Reservation.

The 2021 proposed cost for the Program is Fifty Thousand, Four Hundred Seventy-Seven and 00/100 (\$50,477), with a combined base salary cost for part-time County-Tribe Deputies and Dispatchers of Fifty Two Thousand and 00/100 (\$52,000), including fringe benefits (See Exhibit 5- 2021 Proposed Budget). The remaining costs identified in the 2021 Proposed Budget are usual and necessary costs incident to the position and are estimates based upon past amounts and projected future increases.

C. ADMINISTRATION AND DISBURSEMENT

The County will administer the funds received under the Program for the County-Tribe Deputies, including all costs identified in *Exhibit 5-2021 Proposed Budget*. The County shall disburse funds in accordance with its normal payroll and expense reimbursement practices. At the end of any Program year, any remaining fund balance will be used for jail space in accordance with the Memorandum of Understanding for Jail Services between the Tribe, County and Sheriff's Office (See *Exhibit 7-MOU*) or shall be distributed to the Tribe for its use solely for law enforcement purposes, as determined by the Tribe.

D. LAW ENFORCEMENT SERVICES

Nothing in this Agreement will limit, in anyway, the obligation of the Sheriff's Office under Public Law 280. Therefore, the Sheriff's Department will continue to provide law enforcement on the Tribe's Reservation and without limitation, will respond to calls for assistance by the County-Tribe Deputies to assist in enforcing State, County and Tribal laws on the Tribe's Reservation. Over the first three months of this Agreement, the Sheriff's Department and the Tribe will work together to establish and implement an efficient system for all county deputies from that point on to properly refer all civil violations/citations occurring on the reservation to the tribal court. Consistent

with this, the County-Tribe Deputies will work within the Tribe's Reservation; enforce State criminal laws, along with the laws of the Tribe; and fulfill the following duties in addition to those stated in (*Exhibit 8-Job Description*):

1. Enforce State criminal laws, codes and ordinances on the Tribe's Reservation in the capacity of Deputy Sheriff. All non-criminal citations will be referred to Tribal Law Enforcement to be filed in Tribal Court.
2. Refer all violations of Tribal laws, codes and ordinances on the Tribe's Reservation to Tribal Law Enforcement.
3. Patrol the Tribe's Reservation to provide a law enforcement presence to deter crime and perform duties of a patrol officer.
4. Enforce court orders of the County and the Tribe.
5. Appear in the courts of the County and the Tribe.
6. Respond to accidents, including administering first aid, completing accident reports and issuing citations.
7. Investigate crime on the Tribe's Reservation, including violent domestic abuse, child abuse and neglect, vandalism, burglaries, property crimes, substance abuse and elder abuse.
8. Investigate complaints on the Tribe's Reservation and refer to appropriate agencies.
9. Patrol and respond to calls on the Tribal Reservation and assist other law enforcement agencies outside of the Tribal Reservation only when necessary.
10. The Sheriff and/or designee will report to the Tribe on a quarterly basis to account for the officer's time and statistical information as agreed and be available for meetings with the Tribe as reasonably requested.
11. The Sheriff and/or designee will be available to attend Public Safety Committee meetings as requested by the Tribe.
12. When requested, the Sawyer County Truancy Deputy will assist with programs in the Tribe's LCO Ojibwe School-Waadoookodaading and Hayward schools to implement juvenile intervention programs and promote a greater understanding between youth and law enforcement.
13. Provide crime prevention assistance to persons living on the Tribe's Reservation, as well as the Tribe and its programs and enterprises.

14. The Sheriff and/or designee will act as liaison between the governments of the County and the Tribe.

E. SUPERVISION AND CONTROL

The County Sheriff, and/or designee, shall supervise and control the County-Tribe Deputies in the performance of all duties, including scheduling work hours, data reporting, and maintenance and handling of evidence. On scheduled workdays and times, the County-Tribe Deputies shall report to the County Sheriff.

The County Sheriff, and/or designee, shall use his best efforts to schedule the County-Tribe Deputies to work on dates and times that will provide coverage to the Tribe's Reservation during periods when the Tribal Deputies are not scheduled. The County Sheriff, and/or designee, and the Tribe shall periodically conference to discuss scheduling requirements.

F. PROGRAM INPUT

The Program provides for coordination between the County and the Tribe regarding law enforcement within the Tribe's Reservation through the consistent and active presence of the County-Tribe Deputies within the Tribe's Reservation. When requested, the County-Tribe Deputies shall prepare and provide to the Tribal Governing Board and the LCO Public Safety Commission a monthly report detailing activities. In addition, the County-Tribe Deputies, County Sheriff, and/or designee and Public Safety Committee shall meet with the Tribe upon reasonable request to discuss the Program.

G. DEPUTIZING, TRAINING, INSURANCE AND HIRING

The County-Tribe Deputies are subject to the minimum qualifications stated in this Section G, including the willingness of the County Sheriff to deputize such person. The County will provide all bonding, liability, worker's compensation, vehicle and all additional required insurances and shall provide the Tribe with written proof of such coverage upon request of the Tribe. The County will provide all necessary training to the County-Tribe Deputies.

There will be reasonable efforts to hire Tribal members in accordance with the tribal preference policy of the Tribe pursuant to 14 LCOTCL §1.402.

The Sheriff's Office will use its best efforts to provide law enforcement coverage to the Tribe's Reservation during times the regularly scheduled LCO Tribal Police are on vacation, holiday, sick, disability or other leave.

The Sawyer County Sheriff's Office will utilize the County approved testing, screening and selection procedures to develop a list of qualified personnel to provide law enforcement coverage to the Tribe's Reservation.

The Tribe and County agree that the County-Tribe Deputies must meet the following minimum qualifications prior to employment:

1. Shall be over the age of 18;
2. Shall possess a high school diploma or the equivalent;
3. Shall possess a valid Wisconsin driver's license;
4. Shall not have been convicted of any state or federal felony crimes;
5. Shall be free of any physical, emotional or mental condition that may adversely affect the performance of duties;
6. Shall be of good moral character;
7. Shall have completed basic police recruit academy and be certified by the State of Wisconsin as a police officer; and
8. Shall be deputized by the County Sheriff after satisfying the above standards and shall meet all requirements of the Wisconsin Training and Standards Bureau to maintain their certification as a Wisconsin Law Enforcement Officer.

H. RECORDS AND DATA COLLECTION

The County-Tribe Deputies will prepare, complete and maintain records and data in accordance with applicable policies, procedures and practices of the Sheriff's Office.

The Sheriff's and/or designee will maintain the County-Tribe Deputies original records of incidents, complaints, violations and relevant statistical information and shall provide all such materials to the Tribe. The Tribe shall maintain records of incidents, complaints and violations of Tribal Law solely at the Tribe's Law Enforcement Department. The Sheriff's Office and the Tribe's Law Enforcement Department shall maintain such records as confidential to the extent required by law.

The Parties agree to cooperate in timely preparation and submission of the annual report required under Wis. Stat. 165.90 (4) (b).

I. MISCELLANEOUS PROVISIONS

Any notice permitted or required under this Agreement shall be deemed duly provided if transmitted by facsimile to the number listed below and followed by a hard copy sent first class mail to the applicable address; or if delivered personally; or if sent

certified mail, return receipt requested to the applicable address:

If to the Tribe:

Louis Taylor Sr, Chairman
Lac Courte Oreilles Band of
Lake Superior Chippewa Indians
13394 W. Trepania Road
Hayward, WI 54843

With a copy to:

Office of the Attorney General
Lac Courte Oreilles Band of
Lake Superior Chippewa Indians
13394 W. Trepania Road
Hayward, WI 54843

If to the County:

Tweed Shuman, Chairman
Sawyer County Board of Supervisors
10610 Main Street
Hayward, WI 54843

With a copy to:

Thomas J. Duffy, Corporate Counsel
10594 Main Street
Hayward, WI 54843

If to the Sheriff's Office:

Douglas Mrotek, Sheriff
Sawyer County Sheriff's Office
15880 E. 5th Street, P.O. Box 567
Hayward, WI 54843

With a copy to:

Joe Sajdera, Chief Deputy
Sawyer County Sheriff's Office
15880 E. 5th Street, P.O. Box 567
Hayward, WI 54843

All immunities of the Tribe, as recognized by law, shall inure to the benefit of the County-Tribe Deputies and other County law enforcement Deputies when assisting in enforcing the Tribe's laws upon deputation of such Deputies. All of the immunities, including conditional immunities, of the County shall inure to the benefit of the County-Tribal Deputies when acting as a deputy of the County under the Program.

Neither the Tribe nor its officers, directors, employees, representatives, or agents shall be liable to the County or Sheriff's Office or any of their respective Deputies, directors, employees, representatives or agents for any loss, damage, expense or casualty arising from any acts or omissions of the County-Tribe Deputies in performance of the Agreement.

The Tribe, County and Sheriff's Office each shall indemnify, defend and hold the other party or parties harmless from and against all liabilities, awards, damages, expenses and fees, including reasonable attorney fees and court costs, arising from or in connection with any action, suit or claim brought by any third party arising from or in connection with the negligent or intentional acts or omissions of their respective Deputies, directors, employees, representatives, agents and their successors and assigns in the performance of this Agreement.

The County and Sheriff's Office acknowledge that the Tribe is a federally recognized Indian tribe, which possesses sovereign immunity from suit, unless expressly waived by the Tribe or Congress. Nothing in this Agreement shall be interpreted to waive the sovereign immunity of the Tribe.

Nothing in this Agreement shall be construed to cede or confer any jurisdiction on any Party, to waive any immunities, to modify the legal requirements for arrest or search and seizure or to otherwise modify the legal rights of any person, to accomplish any act that would violate State or federal law or subject the Parties to any liability to which they are not otherwise subject to under law.

This Agreement shall be interpreted in accordance with the laws of the State of Wisconsin and it may not be varied or modified in any manner, except in a subsequent writing executed by the Parties.

This Agreement constitutes the entire understanding between the Parties with respect to the subject matter of this Agreement and supersedes any prior discussions, negotiations, agreements or understandings.

The failure of any Party to insist upon the performance of any terms or conditions, or the waiver of any breach shall not be construed as thereafter waiving any such terms and conditions or a subsequent breach.

No Party shall be in default or otherwise responsible for a failure to perform any obligation under this Agreement because of an act of God, act of war or terrorism, civil disturbance, epidemic, pandemic, unavailability of labor, material, power or communication. In any such event, the Party so claiming shall provide the other Parties with prompt written notice explaining the event.

The headings contained in this Agreement are for convenience and reference purposes only and shall not be construed as affecting the interpretation or meaning of the terms or conditions of this Agreement.

The invalidity of any portion of this Agreement shall not be deemed to affect the validity of any other provision. In the event that any provision of this Agreement is held to be invalid, the remaining provisions shall be affected, but shall be enforceable to the fullest extent permitted by law.

This Agreement may be executed in any number of counterparts; each of which when executed and delivered shall be an original, but all such counterparts shall constitute the same agreement.

This Agreement shall not be in effect until approved by resolution of the Tribe and County and signed by an authorized signatory of each party. This Agreement shall remain in effect during the applicable funding year. This Agreement is contingent upon approval by the State Department of Justice as a cooperative County-Tribe law

enforcement program and the receipt of the necessary funding for implementation under Wis. Stat. 165.90.

Each signatory to this Agreement represents that he has the legal authority to sign this document.

The Parties have made this 2021 Cooperative Agreement operative as set forth herein.

**LAC COURTE OREILLES BAND OF LAKE
SUPERIOR CHIPPEWA INDIANS**

By: _____
Louis Taylor Sr.,
Chairperson

COUNTY OF SAWYER

By: _____
Tweed Shuman,
Chairperson

SAWYER COUNTY SHERIFF'S OFFICE

By: _____
Douglas Mrotek,
Sheriff

The following are complaints addressed by the Sawyer County Animal Control Officer 09/01/2021 thru 10/04/2021

Animal At Large (Aggressive): V Winter

Animal At Large: C Hayward, T Hayward, T Hayward, Lenroot, C Hayward, Round Lk, C Hayward, T Hayward, V Exeland, C Hayward, Lenroot, Bass Lk, V Exeland, Sand Lk

Dog Bite/Exposure: T Hayward, C Hayward, C Hayward

Cat Bite/Exposure: T Hayward

Dog Locked In A Car: C Hayward, C Hayward, C Hayward, C Hayward

Barking Dog (Public Nuisance): C Hayward, C Hayward, Sand Lk

Companion Pet Neglect/Abuse:

Livestock Neglect/Abuse:

Inadequate/No Shelter:

Abandoned Animal:

Dead Animal: C Hayward

Puppy Mill:

Lost Dogs: T Hayward, Round Lk, C Hayward, Lenroot, V Winter, C Hayward, Draper(2)

Found Dogs: Round Lk, C Hayward, T Hayward

Lost Cat: C Hayward, Bass Lk

Found Cats: C Hayward, T Hayward

Citations: 3

Impounded: 10

Other: owned Cat 30' in a tree-T Hayward, two pit bulls at large-aggressive(LCO/Buckhorn), pack of aggressive dogs(Daycare area), lost dog-Shell Lk, Lost dog-Barnes, owned dog hit by a car-C Hayward

Licensing revenues generated

12/14/19-10/04/2020

12/14/20-10/04/2021

\$29,262.00

\$20,783.00

Licenses sold

2355 w/315 late

2022 w/153 late



John Froemel
Sawyer County Coroner, CCEMT-P
10676 Nyman Ave.
Hayward, WI 54843
(715) 638-3354
Coroner@Sawyercountygov.org

Coroner's Report: Been a very busy but productive few month's in the Coroner's office. We started a new death reporting system that is helping with keeping accurate records that are keeping track of cases and other statistics that I am often asked for by Law Enforcement, Hospitals, Insurance Companies, as well as other State and Federal agencies. My staff and I have been working hard on getting everything caught up in the new system which I hope to be updated by the end of this year.

This year I have been focusing more on training. I am working on some Coroner/ME continuing ed classes for myself and my staff so we can maintain a high level of professionalism in our investigation's and interactions on scene's. I have been working closely with Midwest Medical Examiner's and I am planning a training with their Pathologist and head investigator for some classes via in person or Zoom hopefully this winter.

I am very proud of what my staff has accomplished in the last couple years with getting things up to date and more organized. We have been working hard to get this department running efficiently and professionally. Any questions with what is going on with the Coroner's office please feel free to contact me.

Nate Dunston
Sawyer County Ambulance Director



Monday, October 4, 2021

10610 Main Street, Suite 58. - Hayward, WI 54843

Phone **715-638-3458**

Fax **715-634-6862**

Email ambulance@sawyercountygov.org

To: Public Safety

Subject: October Ambulance Report

Staffing:

- Opens – 2 AEMT and 1 EMT
- Ongoing Regional EMS Staffing Shortages
 - Push for Emergency Medical Responders.
 - Available in county EMR Groups: Town of Hayward, Round Lake, Bass Lake, Exeland, and Spider Lake.

COVID Related:

- Waiting for CMS ruling on employee vaccination mandate for federal funding (Mid October).
- 2022 – Ambulance Purchase – Vehicle Shortage.
- Continued Regional Hospital Bed Shortage.

Training:

- Pediatric Training with new Handtevy System.
- New Wisconsin EMS Protocols

State Ambulance Inspections performed 9/29.

Fat-Tire Event (9/18) No injuries reported.

Call Volume:

2021					
	911		Transfer		Total
January	179		58		237
February	137		48		185
March	119		41		160
April	118		52		170
May	167		45		212
June	149		50		199
July	189		34		223
August	180		38		218
September	164		44		208
					1,812
2020					
	911		Transfer		Total
January	148		60		208
February	149		64		213
March	111		58		169
April	125		52		177
May	129		52		181
June	152		65		217
July	204		80		284
August	180		76		256
September	154		58		212
October	128		46		174
November	221		59		280
December	165		52		217
Total:					2588



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 03 - Circuit Court					
Intergovernmental Revenue					
State Grants					
General Government(include judicial grants)					
100-03-43596	Guardian Ad-Litem-State Aid	32,017.00	12,000.00	12,000.00	12,000.00
100-03-45105	County Grant Award	52,275.00	52,275.00	52,275.00	52,275.00
General Government(include judicial grants) Totals		\$84,292.00	\$64,275.00	\$64,275.00	\$64,275.00
Human Services					
100-03-43650	St. Aid	.00	.00	1,065.00	1,065.00
Human Services Totals		\$0.00	\$0.00	\$1,065.00	\$1,065.00
State Grants Totals		\$84,292.00	\$64,275.00	\$65,340.00	\$65,340.00
Intergovernmental Revenue Totals		\$84,292.00	\$64,275.00	\$65,340.00	\$65,340.00
Fines, Forfeits and Penalties					
Law and Ordinance Violations					
County Share of State Fines & Forfeitures					
100-03-45120	Co. Share/St. Fines & Suit Tax	19,366.01	35,000.00	30,000.00	30,000.00
County Share of State Fines & Forfeitures Totals		\$19,366.01	\$35,000.00	\$30,000.00	\$30,000.00
Law and Ordinance Violations Totals		\$19,366.01	\$35,000.00	\$30,000.00	\$30,000.00
Fines, Forfeits and Penalties Totals		\$19,366.01	\$35,000.00	\$30,000.00	\$30,000.00
Public Charges for Services					
General Government					
Court Fees and Costs					
100-03-45106	% Restitution Surcharge	1,526.13	3,000.00	3,000.00	3,000.00
100-03-45107	Court Appt. Attorney Revenue	16,365.26	18,000.00	18,000.00	18,000.00
100-03-45108	GAL Revenue	11,605.32	33,000.00	28,000.00	28,000.00
100-03-46140	Court Fees & Costs	129,644.79	130,000.00	100,000.00	120,000.00
Court Fees and Costs Totals		\$159,141.50	\$184,000.00	\$149,000.00	\$169,000.00
Probate Fees					
100-03-46451	Register in Probate Fees	4,540.71	10,000.00	5,000.00	5,000.00
Probate Fees Totals		\$4,540.71	\$10,000.00	\$5,000.00	\$5,000.00
General Government Totals		\$163,682.21	\$194,000.00	\$154,000.00	\$174,000.00
Public Charges for Services Totals		\$163,682.21	\$194,000.00	\$154,000.00	\$174,000.00
Intergovernmental Charges for Services					
State					
General Government					
100-03-47293	Interpreter Fees	4,635.00	2,400.00	2,075.00	2,075.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 03 - Circuit Court					
Intergovernmental Charges for Services					
State					
General Government					
	General Government Totals	\$4,635.00	\$2,400.00	\$2,075.00	\$2,075.00
	State Totals	\$4,635.00	\$2,400.00	\$2,075.00	\$2,075.00
	Intergovernmental Charges for Services Totals	\$4,635.00	\$2,400.00	\$2,075.00	\$2,075.00
State Account 51210 - Circuit Court Expenses					
Personal Services					
100-03-51210-50111	Regular Salaries	234,226.72	331,270.00	336,418.00	336,418.00
100-03-51210-50112	Salaries Overtime	59.45	.00	200.00	200.00
100-03-51210-50144	Term Life Ins./Employer's Share	57.51	46.00	200.00	200.00
100-03-51210-50147	Workers Comp	439.78	847.00	748.00	748.00
100-03-51210-50151	FICA-Employer's Share	16,747.83	25,342.00	25,736.00	25,736.00
100-03-51210-50152	Retirement-Employer's Share	15,899.52	21,888.00	21,412.00	21,412.00
100-03-51210-50154	Hospital and Health Insurance	60,997.96	78,790.00	85,186.00	81,482.00
100-03-51210-50155	Flex Administration Fees	548.50	475.00	500.00	500.00
100-03-51210-50156	Health Reimb. Acct.	7,749.97	16,200.00	8,000.00	8,000.00
	Personal Services Totals	\$336,727.24	\$474,858.00	\$478,400.00	\$474,696.00
Contractual Services					
100-03-51210-50142	Jury Per Diems and Expenses	4,540.32	17,000.00	8,000.00	8,000.00
100-03-51210-50149	Witness Fees	99.00	.00	500.00	500.00
100-03-51210-50211	Medical Serv./Psych. Testing	12,942.25	15,000.00	18,000.00	18,000.00
100-03-51210-50212	Legal Fees	5,022.10	5,500.00	5,500.00	5,500.00
100-03-51210-50217-303	Court Interpreter Fees	360.00	3,000.00	2,000.00	2,000.00
100-03-51210-50220	Contracted Expenses	2,650.36	2,400.00	3,000.00	3,000.00
100-03-51210-50225	Telephone	862.98	1,500.00	1,500.00	1,500.00
100-03-51210-50237	Court Appointed Attorney	16,970.77	75,000.00	50,000.00	50,000.00
100-03-51210-50238	Sheriff Service Fees	.00	250.00	250.00	250.00
100-03-51210-50242	Repair & Maint.	.00	250.00	150.00	150.00
100-03-51210-50248	CLEAR Fees	2,041.01	3,200.00	4,000.00	4,000.00
100-03-51210-50251	Transcription Fees	1,352.55	3,500.00	2,500.00	2,500.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 03 - Circuit Court					
State Account 51210 - Circuit Court Expenses					
Contractual Services					
	Contractual Services Totals	\$46,841.34	\$126,600.00	\$95,400.00	\$95,400.00
	Supplies and Expense				
100-03-51210-50157	Employee Education and Training	50.00	225.00	250.00	250.00
100-03-51210-50311	Postage	7,246.87	10,000.00	15,000.00	15,000.00
100-03-51210-50312	Office Supplies	2,245.89	3,000.00	3,500.00	3,500.00
100-03-51210-50313	Printing	908.14	1,500.00	1,500.00	1,500.00
100-03-51210-50314	Small Items of Equipment	881.90	.00	4,000.00	4,000.00
100-03-51210-50321	Publications/Legal Notices	396.78	500.00	1,500.00	1,500.00
100-03-51210-50325	Registration Fees	.00	500.00	1,000.00	1,000.00
100-03-51210-50329	Dues/Subscriptions	240.00	300.00	500.00	500.00
100-03-51210-50335	Meal Expenses	.00	250.00	250.00	250.00
100-03-51210-50339	Travel	376.76	1,000.00	1,000.00	1,000.00
100-03-51210-50356	Prior Year Expenditure	.00	1,000.00	1,000.00	1,000.00
	Supplies and Expense Totals	\$12,346.34	\$18,275.00	\$29,500.00	\$29,500.00
	Fixed Charges				
100-03-51210-50513	Public Liability Insurance	129.00	150.00	150.00	150.00
	Fixed Charges Totals	\$129.00	\$150.00	\$150.00	\$150.00
	Capital Outlay				
100-03-51210-50812	Capital Outlay-Office Eq./Furnit	.00	1,000.00	.00	.00
100-03-51210-50812-111	Capital Outlay-Tables/Chairs	.00	1,000.00	.00	.00
	Capital Outlay Totals	\$0.00	\$2,000.00	\$0.00	\$0.00
State Account 51210 - Circuit Court Expenses Totals		(\$396,043.92)	(\$621,883.00)	(\$603,450.00)	(\$599,746.00)
State Account 51250 - Law Library					
Supplies and Expense					
100-03-51250-50321	Publications/Legal Notices	3,723.76	4,600.00	4,200.00	4,200.00
	Supplies and Expense Totals	\$3,723.76	\$4,600.00	\$4,200.00	\$4,200.00
State Account 51250 - Law Library Totals		(\$3,723.76)	(\$4,600.00)	(\$4,200.00)	(\$4,200.00)
State Account 51260 - Guardian Ad Litem Fees					
Contractual Services					
100-03-51260-50237	Court Appointed Attorney	15,233.50	35,000.00	25,000.00	25,000.00
	Contractual Services Totals	\$15,233.50	\$35,000.00	\$25,000.00	\$25,000.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 03 - Circuit Court					
State Account 51260 - Guardian Ad Litem Fees Totals		(\$15,233.50)	(\$35,000.00)	(\$25,000.00)	(\$25,000.00)
Department 03 - Circuit Court Totals		(\$143,025.96)	(\$365,808.00)	(\$381,235.00)	(\$357,531.00)
Department 04 - Criminal Justice					
Public Charges for Services					
Other Public Charges for Services					
100-04-46600 Public Charges for Services		105.40	50,000.00	.00	.00
Other Public Charges for Services Totals		\$105.40	\$50,000.00	\$0.00	\$0.00
Public Charges for Services Totals		\$105.40	\$50,000.00	\$0.00	\$0.00
Intergovernmental Charges for Services					
Other Local Governments					
General Government					
100-04-46771 LCO Reimbursement		.00	25,000.00	25,000.00	50,000.00
General Government Totals		\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Other Local Governments Totals		\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Intergovernmental Charges for Services Totals		\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
State Account 51215 - Criminal Justice Expenses					
Contractual Services					
100-04-51215-50218 Professional Services		.00	2,500.00	.00	.00
100-04-51215-50220 Contracted Expenses		116,917.50	135,375.00	223,235.00	223,235.00
100-04-51215-50225 Telephone		.00	1,320.00	.00	.00
100-04-51215-50242 Repair & Maint.		.00	1,320.00	.00	.00
100-04-51215-50331 Software, Licensing, Maint. Fees		.00	834.00	.00	.00
Contractual Services Totals		\$116,917.50	\$141,349.00	\$223,235.00	\$223,235.00
Supplies and Expense					
100-04-51215-50311 Postage		.00	300.00	.00	.00
100-04-51215-50312 Office Supplies		.00	900.00	.00	.00
100-04-51215-50313 Printing		.00	600.00	.00	.00
100-04-51215-50325 Registration Fees		.00	2,000.00	.00	.00
100-04-51215-50329 Dues/Subscriptions		.00	1,000.00	.00	.00
100-04-51215-50339 Travel		.00	1,437.00	.00	.00
Supplies and Expense Totals		\$0.00	\$6,237.00	\$0.00	\$0.00
Fixed Charges					
100-04-51215-50513 Public Liability Insurance		.00	650.00	.00	.00
Fixed Charges Totals		\$0.00	\$650.00	\$0.00	\$0.00
State Account 51215 - Criminal Justice Expenses Totals		(\$116,917.50)	(\$148,236.00)	(\$223,235.00)	(\$223,235.00)



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 04 - Criminal Justice					
State Account 51217 - STOP/Bail Bond Testing					
Contractual Services					
100-04-51217-50220	Contracted Expenses	1,794.00	49,025.00	.00	.00
	Contractual Services Totals	\$1,794.00	\$49,025.00	\$0.00	\$0.00
	Supplies and Expense				
100-04-51217-50340	Operating Supplies	.00	25,000.00	.00	.00
	Supplies and Expense Totals	\$0.00	\$25,000.00	\$0.00	\$0.00
State Account 51217 - STOP/Bail Bond Testing	Totals	(\$1,794.00)	(\$74,025.00)	\$0.00	\$0.00
Department 04 - Criminal Justice	Totals	(\$118,606.10)	(\$147,261.00)	(\$198,235.00)	(\$173,235.00)
Department 05 - Family Court Commissioner					
State Account 51240 - Family Court Commissioner					
Contractual Services					
100-05-51240-50220	Contracted Expenses	9,000.00	18,000.00	25,000.00	25,000.00
	Contractual Services Totals	\$9,000.00	\$18,000.00	\$25,000.00	\$25,000.00
State Account 51240 - Family Court Commissioner	Totals	(\$9,000.00)	(\$18,000.00)	(\$25,000.00)	(\$25,000.00)
Department 05 - Family Court Commissioner	Totals	(\$9,000.00)	(\$18,000.00)	(\$25,000.00)	(\$25,000.00)
Department 09 - County Coroner					
Public Charges for Services					
Other Public Charges for Services					
100-09-46128	Cremation Permits	6,050.00	8,000.00	8,000.00	8,000.00
100-09-46129	Death Certificates	6,150.00	7,500.00	7,500.00	7,500.00
	Other Public Charges for Services Totals	\$12,200.00	\$15,500.00	\$15,500.00	\$15,500.00
	Public Charges for Services Totals	\$12,200.00	\$15,500.00	\$15,500.00	\$15,500.00
	Misc. Revenues				
Other Misc. Revenues					
100-09-48600	Misc. General Revenue	1.00	.00	.00	.00
	Other Misc. Revenues Totals	\$1.00	\$0.00	\$0.00	\$0.00
	Misc. Revenues Totals	\$1.00	\$0.00	\$0.00	\$0.00
State Account 51270 - County Coroner Expenses					
Personal Services					
100-09-51270-50111	Regular Salaries	16,520.97	19,500.00	19,500.00	19,500.00
100-09-51270-50112	Salaries Overtime	138.69	.00	.00	.00
100-09-51270-50112-001	On-Call Pay	9,223.15	11,000.00	13,500.00	13,500.00
100-09-51270-50147	Workers Comp	853.75	1,139.00	1,079.00	1,079.00

Run by Mike Keefe on 10/06/2021 08:00:50 AM

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PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 09 - County Coroner					
State Account 51270 - County Coroner Expenses					
Personal Services					
100-09-51270-50151	FICA-Employer's Share	590.04	2,333.00	2,525.00	2,525.00
100-09-51270-50152	Retirement-Employer's Share	82.41	329.00	317.00	317.00
	Personal Services Totals	\$27,409.01	\$34,301.00	\$36,921.00	\$36,921.00
Contractual Services					
100-09-51270-50225	Telephone	361.15	600.00	600.00	600.00
100-09-51270-50252	Pathology	19,132.68	29,500.00	29,500.00	29,500.00
	Contractual Services Totals	\$19,493.83	\$30,100.00	\$30,100.00	\$30,100.00
Supplies and Expense					
100-09-51270-50157	Employee Education and Training	440.91	1,400.00	.00	.00
100-09-51270-50311	Postage	91.51	200.00	200.00	200.00
100-09-51270-50312	Office Supplies	482.07	500.00	500.00	500.00
100-09-51270-50313	Printing	.00	200.00	200.00	200.00
100-09-51270-50329	Dues/Subscriptions	244.16	300.00	300.00	300.00
100-09-51270-50339	Travel	1,284.91	2,500.00	2,500.00	2,500.00
100-09-51270-50340	Operating Supplies	1,345.24	3,000.00	3,000.00	3,000.00
	Supplies and Expense Totals	\$3,888.80	\$8,100.00	\$6,700.00	\$6,700.00
Fixed Charges					
100-09-51270-50513	Public Liability Insurance	129.00	150.00	150.00	150.00
	Fixed Charges Totals	\$129.00	\$150.00	\$150.00	\$150.00
State Account 51270 - County Coroner Expenses		(\$50,920.64)	(\$72,651.00)	(\$73,871.00)	(\$73,871.00)
	Totals				
Department 09 - County Coroner Totals		(\$38,719.64)	(\$57,151.00)	(\$58,371.00)	(\$58,371.00)
Department 19 - District Attorney					
Intergovernmental Revenue					
State Grants					
General Government(include judicial grants)					
100-19-43514	State Grant - General Government	13,918.22	34,000.00	35,000.00	35,000.00
	General Government(include judicial grants) Totals	\$13,918.22	\$34,000.00	\$35,000.00	\$35,000.00
	State Grants Totals	\$13,918.22	\$34,000.00	\$35,000.00	\$35,000.00
	Intergovernmental Revenue Totals	\$13,918.22	\$34,000.00	\$35,000.00	\$35,000.00
Public Charges for Services					
Other Public Charges for Services					
100-19-46600	Public Charges for Services	65.00	4,300.00	4,300.00	4,300.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 19 - District Attorney					
Public Charges for Services					
Other Public Charges for Services					
	Other Public Charges for Services Totals	\$65.00	\$4,300.00	\$4,300.00	\$4,300.00
	Public Charges for Services Totals	\$65.00	\$4,300.00	\$4,300.00	\$4,300.00
State Account 51310 - District Attorney Expenses					
Personal Services					
100-19-51310-50111	Regular Salaries	63,024.33	102,260.00	107,211.00	107,211.00
100-19-51310-50112	Salaries Overtime	741.59	2,000.00	2,000.00	2,000.00
100-19-51310-50144	Term Life Ins./Employer's Share	37.50	75.00	45.00	45.00
100-19-51310-50147	Workers Comp	116.00	188.00	172.00	172.00
100-19-51310-50151	FICA-Employer's Share	4,536.69	7,976.00	8,355.00	8,355.00
100-19-51310-50152	Retirement-Employer's Share	4,304.19	7,038.00	7,099.00	7,099.00
100-19-51310-50154	Hospital and Health Insurance	25,347.92	73,332.00	38,305.00	36,640.00
100-19-51310-50155	Flex Administration Fees	137.70	61.00	140.00	140.00
100-19-51310-50156	Health Reimb. Acct.	3,800.00	8,400.00	3,800.00	3,800.00
	Personal Services Totals	\$102,045.92	\$201,330.00	\$167,127.00	\$165,462.00
Contractual Services					
100-19-51310-50149	Witness Fees	910.00	5,000.00	5,000.00	5,000.00
100-19-51310-50225	Telephone	363.14	1,000.00	1,000.00	1,000.00
100-19-51310-50242	Repair & Maint.	.00	300.00	300.00	300.00
100-19-51310-50251	Transcription Fees	354.05	1,000.00	1,000.00	1,000.00
100-19-51310-50254	Investigations	817.13	500.00	500.00	500.00
100-19-51310-50255	Paper Service	461.00	1,000.00	1,000.00	1,000.00
	Contractual Services Totals	\$2,905.32	\$8,800.00	\$8,800.00	\$8,800.00
Supplies and Expense					
100-19-51310-50311	Postage	312.61	1,000.00	1,000.00	1,000.00
100-19-51310-50312	Office Supplies	1,655.24	3,600.00	3,600.00	3,600.00
100-19-51310-50313	Printing	14.65	400.00	400.00	400.00
100-19-51310-50314	Small Items of Equipment	2,394.94	500.00	500.00	500.00
100-19-51310-50321	Publications/Legal Notices	.00	500.00	500.00	500.00
100-19-51310-50325	Registration Fees	.00	500.00	500.00	500.00
100-19-51310-50329	Dues/Subscriptions	4,937.97	5,400.00	5,400.00	5,400.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 19 - District Attorney					
State Account 51310 - District Attorney Expenses					
Supplies and Expense					
100-19-51310-50339	Travel	.00	1,000.00	1,000.00	1,000.00
	Supplies and Expense Totals	\$9,315.41	\$12,900.00	\$12,900.00	\$12,900.00
	Fixed Charges				
100-19-51310-50513	Public Liability Insurance	4,991.00	3,525.00	4,991.00	4,991.00
	Fixed Charges Totals	\$4,991.00	\$3,525.00	\$4,991.00	\$4,991.00
State Account 51310 - District Attorney Expenses	Totals	(\$119,257.65)	(\$226,555.00)	(\$193,818.00)	(\$192,153.00)
State Account 51320 - Victim Witness Coordinator					
Personal Services					
100-19-51320-50111	Regular Salaries	31,106.13	41,751.00	42,937.00	42,937.00
100-19-51320-50112	Salaries Overtime	.00	2,000.00	2,000.00	2,000.00
100-19-51320-50144	Term Life Ins./Employer's Share	23.81	35.00	23.00	23.00
100-19-51320-50147	Workers Comp	56.59	79.00	71.00	71.00
100-19-51320-50151	FICA-Employer's Share	2,092.39	3,347.00	3,438.00	3,438.00
100-19-51320-50152	Retirement-Employer's Share	2,099.62	2,953.00	2,921.00	2,921.00
100-19-51320-50154	Hospital and Health Insurance	16,255.40	19,427.00	22,432.00	21,457.00
100-19-51320-50155	Flex Administration Fees	102.60	65.00	94.00	94.00
100-19-51320-50156	Health Reimb. Acct.	2,000.00	2,000.00	2,000.00	2,000.00
	Personal Services Totals	\$53,736.54	\$71,657.00	\$75,916.00	\$74,941.00
Contractual Services					
100-19-51320-50225	Telephone	.00	400.00	400.00	400.00
	Contractual Services Totals	\$0.00	\$400.00	\$400.00	\$400.00
Supplies and Expense					
100-19-51320-50311	Postage	574.05	1,000.00	1,000.00	1,000.00
100-19-51320-50312	Office Supplies	89.48	500.00	500.00	500.00
100-19-51320-50313	Printing	.00	250.00	250.00	250.00
100-19-51320-50325	Registration Fees	90.00	300.00	300.00	300.00
100-19-51320-50329	Dues/Subscriptions	50.00	100.00	100.00	100.00
100-19-51320-50335	Meal Expenses	.00	150.00	150.00	150.00
100-19-51320-50336	Lodging	.00	400.00	400.00	400.00
100-19-51320-50339	Travel	30.10	400.00	400.00	400.00
	Supplies and Expense Totals	\$833.63	\$3,100.00	\$3,100.00	\$3,100.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 19 - District Attorney					
State Account 51320 - Victim Witness Coordinator		(\$54,570.17)	(\$75,157.00)	(\$79,416.00)	(\$78,441.00)
Totals					
Department 19 - District Attorney Totals		(\$159,844.60)	(\$263,412.00)	(\$233,934.00)	(\$231,294.00)
Department 35 - Sheriff's Department					
Intergovernmental Revenue					
State Grants					
Public Safety					
100-35-43211	Federal Aid/Campground Patrol	800.00	3,000.00	3,000.00	3,000.00
100-35-43523	State Aid/Police Training	.00	4,800.00	4,800.00	4,800.00
100-35-43524	State Aid-Misc.	33,454.06	.00	.00	.00
100-35-43527	State Aid/Bullet Proof Vests	3,952.00	2,000.00	2,000.00	2,000.00
100-35-47290	Probation & Parole	.00	25,000.00	25,000.00	25,000.00
Public Safety Totals		\$38,206.06	\$34,800.00	\$34,800.00	\$34,800.00
General Transportation					
100-35-48340	Sale of Salvage	164.50	.00	.00	.00
General Transportation Totals		\$164.50	\$0.00	\$0.00	\$0.00
State Grants Totals		\$38,370.56	\$34,800.00	\$34,800.00	\$34,800.00
Intergovernmental Revenue Totals		\$38,370.56	\$34,800.00	\$34,800.00	\$34,800.00
Public Charges for Services					
Public Safety					
Law Enforcement Fees					
100-35-43535	Transport Restitution	.00	200.00	.00	.00
100-35-46210	Sheriff's Fees	22,608.64	33,000.00	33,000.00	33,000.00
100-35-46242	Booking Fees	417.71	1,000.00	1,000.00	1,000.00
100-35-46244	Electronic Monitoring Revenue	26,514.83	18,000.00	23,000.00	23,000.00
100-35-46246	Impound Fees	975.77	1,500.00	1,500.00	1,500.00
100-35-46247	OWI Blood Draws	81.50	.00	.00	.00
Law Enforcement Fees Totals		\$50,598.45	\$53,700.00	\$58,500.00	\$58,500.00
Board of Prisoners					
100-35-46240	Board of Prisoners	193,783.53	70,000.00	70,000.00	70,000.00
Board of Prisoners Totals		\$193,783.53	\$70,000.00	\$70,000.00	\$70,000.00
Public Safety Totals		\$244,381.98	\$123,700.00	\$128,500.00	\$128,500.00
Other Public Charges for Services					
100-35-46204	Inmate Medical	7,162.01	7,000.00	7,000.00	7,000.00
Other Public Charges for Services Totals		\$7,162.01	\$7,000.00	\$7,000.00	\$7,000.00
Public Charges for Services Totals		\$251,543.99	\$130,700.00	\$135,500.00	\$135,500.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 35 - Sheriff's Department					
Intergovernmental Charges for Services					
Local Departments					
Public Safety					
100-35-43518	Truancy Officer Aid	28,500.00	28,500.00	28,500.00	28,500.00
100-35-46245	Reimbursed Wages	5,161.29	17,000.00	10,000.00	10,000.00
	Public Safety Totals	\$33,661.29	\$45,500.00	\$38,500.00	\$38,500.00
	Local Departments Totals	\$33,661.29	\$45,500.00	\$38,500.00	\$38,500.00
	Intergovernmental Charges for Services Totals	\$33,661.29	\$45,500.00	\$38,500.00	\$38,500.00
Misc. Revenues					
Insurance Recoveries					
100-35-48430	Insurance Recoveries	10,417.64	10,000.00	10,000.00	10,000.00
	Insurance Recoveries Totals	\$10,417.64	\$10,000.00	\$10,000.00	\$10,000.00
Donations and Contributions					
100-35-43541	Project Lifesaver Donations	1,997.64	.00	.00	.00
	Donations and Contributions Totals	\$1,997.64	\$0.00	\$0.00	\$0.00
Other Misc. Revenues					
100-35-43528	Sheriff's Dept. Donations	15,850.00	.00	.00	.00
	Other Misc. Revenues Totals	\$15,850.00	\$0.00	\$0.00	\$0.00
	Misc. Revenues Totals	\$28,265.28	\$10,000.00	\$10,000.00	\$10,000.00
Other Financing Sources					
Sale of General Fixed Assets					
100-35-48301	Sale of Fixed Assets	220.00	.00	.00	.00
	Sale of General Fixed Assets Totals	\$220.00	\$0.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$220.00	\$0.00	\$0.00	\$0.00
State Account 52110 - Sheriff's Expenses					
Personal Services					
100-35-52110-50111	Regular Salaries	955,530.18	1,320,651.00	1,347,309.00	1,347,309.00
100-35-52110-50112	Salaries Overtime	101,792.83	124,000.00	124,000.00	124,000.00
100-35-52110-50116	Holiday Pay	.00	48,425.00	48,425.00	48,425.00
100-35-52110-50144	Term Life Ins./Employer's Share	283.45	488.00	333.00	333.00
100-35-52110-50147	Workers Comp	29,859.83	38,804.00	37,851.00	37,851.00
100-35-52110-50151	FICA-Employer's Share	76,254.47	114,220.00	116,560.00	116,560.00
100-35-52110-50152	Retirement-Employer's Share	120,606.54	172,454.00	178,196.00	178,196.00
100-35-52110-50154	Hospital and Health Insurance	325,789.76	404,928.00	414,008.00	396,008.00
100-35-52110-50155	Flex Administration Fees	1,811.80	1,800.00	1,404.00	1,404.00
100-35-52110-50156	Health Reimb. Acct.	46,521.94	45,820.00	40,220.00	40,220.00

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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 35 - Sheriff's Department					
State Account 52110 - Sheriff's Expenses					
Personal Services					
100-35-52110-50158	Unemployment Compensation	370.00	.00	1,000.00	1,000.00
	<i>Personal Services Totals</i>	<i>\$1,658,820.80</i>	<i>\$2,271,590.00</i>	<i>\$2,309,306.00</i>	<i>\$2,291,306.00</i>
	<i>Contractual Services</i>				
100-35-52110-50218	Professional Services	935.25	3,600.00	3,600.00	3,600.00
100-35-52110-50225	Telephone	23,797.08	36,500.00	36,500.00	36,500.00
100-35-52110-50242	Repair & Maint.	1,143.99	7,000.00	7,000.00	7,000.00
100-35-52110-50243-328	Computer Repair/Maint.	2,861.00	21,500.00	21,500.00	21,500.00
100-35-52110-50247	Repairs-Buildings	2,708.21	8,000.00	8,000.00	8,000.00
100-35-52110-50270	Insurance Claim	12,469.91	24,000.00	24,000.00	24,000.00
100-35-52110-50331	Software, Licensing, Maint. Fees	25,467.30	17,000.00	17,000.00	17,000.00
100-35-52110-50342-329	Impounded/Towing Vehicles	1,513.83	2,000.00	2,000.00	2,000.00
	<i>Contractual Services Totals</i>	<i>\$70,896.57</i>	<i>\$119,600.00</i>	<i>\$119,600.00</i>	<i>\$119,600.00</i>
	<i>Supplies and Expense</i>				
100-35-52110-50157	Employee Education and Training	3,707.00	10,000.00	10,000.00	10,000.00
100-35-52110-50229-333	Time System	7,764.75	13,000.00	13,000.00	13,000.00
100-35-52110-50311	Postage	1,262.72	2,000.00	2,000.00	2,000.00
100-35-52110-50312	Office Supplies	3,181.95	12,000.00	12,000.00	12,000.00
100-35-52110-50313	Printing	7,229.24	5,000.00	10,000.00	10,000.00
100-35-52110-50314	Small Items of Equipment	35,920.98	39,000.00	20,000.00	20,000.00
100-35-52110-50321-319	Legal Notices	.00	500.00	500.00	500.00
100-35-52110-50324	Membership Dues	885.00	1,200.00	1,200.00	1,200.00
100-35-52110-50335	Meal Expenses	62.44	5,000.00	5,000.00	5,000.00
100-35-52110-50339	Travel	3,132.00	9,000.00	9,000.00	9,000.00
100-35-52110-50344	Supplies	4,588.59	5,500.00	5,500.00	5,500.00
100-35-52110-50346	Uniform Allowance	8,549.39	14,000.00	14,000.00	14,000.00
100-35-52110-50347	Firearms/Ammo	3,625.54	16,000.00	16,000.00	16,000.00
100-35-52110-50349-390	Swat Expenses	5,534.33	6,000.00	6,000.00	6,000.00
100-35-52110-50358	Radar Units/Recert. Fees	560.00	1,000.00	1,000.00	1,000.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 100 - General Fund						
Department 35 - Sheriff's Department						
State Account 52110 - Sheriff's Expenses						
Supplies and Expense						
100-35-52110-50359	Vests	5,100.00	6,000.00	6,000.00	6,000.00	
	Supplies and Expense Totals	\$91,103.93	\$145,200.00	\$131,200.00	\$131,200.00	
Fixed Charges						
100-35-52110-50513	Public Liability Insurance	128.00	.00	128.00	833.00	
	Budget Transactions					
	Level			Number of Units	Cost Per Unit	Total Amount
	Administrator			1.0000	705.00	705.00
	Administrator			1.0000	128.00	128.00
					Administrator Totals	\$833.00
	Fixed Charges Totals	\$128.00	\$0.00	\$128.00	\$833.00	
Capital Outlay						
100-35-52110-50819	Capital Outlay	17,006.00	.00	.00	.00	
	Capital Outlay Totals	\$17,006.00	\$0.00	\$0.00	\$0.00	
State Account 52110 - Sheriff's Expenses Totals		(\$1,837,955.30)	(\$2,536,390.00)	(\$2,560,234.00)	(\$2,542,939.00)	
State Account 52113 - Diving Team						
Contractual Services						
100-35-52113-50220	Contracted Expenses	.00	2,500.00	2,500.00	2,500.00	
	Contractual Services Totals	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	
State Account 52113 - Diving Team Totals		\$0.00	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	
State Account 52119 - Project Lifesaver Expenses						
Supplies and Expense						
100-35-52119-50340	Operating Supplies	33.57	500.00	500.00	500.00	
	Supplies and Expense Totals	\$33.57	\$500.00	\$500.00	\$500.00	
State Account 52119 - Project Lifesaver Expenses Totals		(\$33.57)	(\$500.00)	(\$500.00)	(\$500.00)	
State Account 52120 - Repair/Maintenance-Vehicles						
Contractual Services						
100-35-52120-50241	Repairs/Maintenance-Vehicles	45,114.53	73,000.00	73,000.00	73,000.00	
	Contractual Services Totals	\$45,114.53	\$73,000.00	\$73,000.00	\$73,000.00	
Supplies and Expense						
100-35-52120-50351	Vehicle Fuel	59,177.66	105,000.00	105,000.00	105,000.00	
100-35-52120-50356-330	Car Striping	.00	1,000.00	1,000.00	1,000.00	
100-35-52120-50391	Licenses	344.00	400.00	400.00	400.00	
	Supplies and Expense Totals	\$59,521.66	\$106,400.00	\$106,400.00	\$106,400.00	

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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 35 - Sheriff's Department					
State Account 52120 - Repair/Maintenance-Vehicles		(\$104,636.19)	(\$179,400.00)	(\$179,400.00)	(\$179,400.00)
	Totals				
State Account 52700 - Jail Expenses					
Personal Services					
100-35-52700-50111	Regular Salaries	633,070.94	946,429.00	973,019.00	973,019.00
100-35-52700-50112	Salaries Overtime	81,228.08	98,791.00	98,791.00	98,791.00
100-35-52700-50116	Holiday Pay	786.96	42,000.00	42,000.00	42,000.00
100-35-52700-50144	Term Life Ins./Employer's Share	94.04	241.00	123.00	123.00
100-35-52700-50147	Workers Comp	21,759.50	30,672.00	29,305.00	29,305.00
100-35-52700-50151	FICA-Employer's Share	52,136.19	83,172.00	85,206.00	85,206.00
100-35-52700-50152	Retirement-Employer's Share	47,641.21	87,454.00	85,280.00	85,280.00
100-35-52700-50154	Hospital and Health Insurance	168,747.54	299,672.00	296,504.00	283,613.00
100-35-52700-50155	Flex Administration Fees	967.78	1,100.00	702.00	702.00
100-35-52700-50156	Health Reimb. Acct.	25,371.22	33,200.00	25,600.00	25,600.00
	Personal Services Totals	\$1,031,803.46	\$1,622,731.00	\$1,636,530.00	\$1,623,639.00
Contractual Services					
100-35-52700-50211	Medical Serv./Psych. Testing	664.81	5,000.00	5,000.00	5,000.00
100-35-52700-50218	Professional Services	1,220.02	2,000.00	2,000.00	2,000.00
100-35-52700-50218-323	Garbage	3,855.21	4,500.00	5,100.00	5,100.00
100-35-52700-50220-101	Contracted Medical	110,066.09	125,119.00	140,000.00	140,000.00
100-35-52700-50221	Water and Sewer	19,255.07	27,500.00	28,000.00	28,000.00
100-35-52700-50222	Electric	27,298.36	53,000.00	50,000.00	50,000.00
100-35-52700-50224	Heating Fuels	15,656.22	32,500.00	32,000.00	32,000.00
100-35-52700-50225	Telephone	716.41	1,800.00	2,400.00	2,400.00
100-35-52700-50228	Jail Laundry	76.52	1,500.00	1,500.00	1,500.00
100-35-52700-50242	Repair & Maint.	17,848.83	8,000.00	8,000.00	8,000.00
100-35-52700-50247	Repairs-Buildings	.00	7,000.00	7,000.00	7,000.00
100-35-52700-50249	Repairs-Elevator	1,443.24	1,703.00	1,703.00	1,703.00
100-35-52700-50294	Prisoner Housing/Transports	45,391.45	95,000.00	95,000.00	95,000.00
100-35-52700-50299	Food	168,703.62	240,320.00	246,000.00	246,000.00
100-35-52700-50331	Software, Licensing, Maint. Fees	10,430.00	13,500.00	13,500.00	13,500.00
100-35-52700-50350	Equipment Inspections	5,645.23	4,000.00	4,000.00	4,000.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 35 - Sheriff's Department					
State Account 52700 - Jail Expenses					
Contractual Services					
	Contractual Services Totals	\$428,271.08	\$622,442.00	\$641,203.00	\$641,203.00
	Supplies and Expense				
100-35-52700-50157	Employee Education and Training	2,125.00	3,000.00	3,000.00	3,000.00
100-35-52700-50216	Janitorial Supplies	6,840.61	12,000.00	12,000.00	12,000.00
100-35-52700-50218-331	Prisoner Medical	34,929.03	25,000.00	25,000.00	25,000.00
100-35-52700-50300	Non Food & Kitchen Supplies	520.32	2,000.00	2,000.00	2,000.00
100-35-52700-50312	Office Supplies	1,294.69	8,200.00	8,000.00	8,000.00
100-35-52700-50313	Printing	.00	5,000.00	3,000.00	3,000.00
100-35-52700-50335	Meal Expenses	217.02	2,000.00	2,000.00	2,000.00
100-35-52700-50339	Travel	3,226.86	2,000.00	5,000.00	5,000.00
100-35-52700-50344	Supplies	2,034.62	3,000.00	4,000.00	4,000.00
100-35-52700-50346	Uniform Allowance	6,757.23	11,000.00	11,000.00	11,000.00
	Supplies and Expense Totals	\$57,945.38	\$73,200.00	\$75,000.00	\$75,000.00
State Account 52700 - Jail Expenses Totals		(\$1,518,019.92)	(\$2,318,373.00)	(\$2,352,733.00)	(\$2,339,842.00)
State Account 52705 - Dispatchers					
Personal Services					
100-35-52705-50111	Regular Salaries	247,927.88	354,399.00	359,749.00	359,749.00
100-35-52705-50112	Salaries Overtime	24,408.02	29,000.00	29,000.00	29,000.00
100-35-52705-50116	Holiday Pay	511.92	14,500.00	14,500.00	14,500.00
100-35-52705-50144	Term Life Ins./Employer's Share	29.98	50.00	50.00	50.00
100-35-52705-50147	Workers Comp	1,265.39	718.00	636.00	636.00
100-35-52705-50151	FICA-Employer's Share	19,996.34	30,439.00	30,848.00	30,848.00
100-35-52705-50152	Retirement-Employer's Share	16,212.28	26,858.00	26,211.00	26,211.00
100-35-52705-50154	Hospital and Health Insurance	54,451.53	78,791.00	96,771.00	92,564.00
100-35-52705-50155	Flex Administration Fees	471.05	500.00	421.00	421.00
100-35-52705-50156	Health Reimb. Acct.	10,586.74	8,800.00	8,800.00	8,800.00
	Personal Services Totals	\$375,861.13	\$544,055.00	\$566,986.00	\$562,779.00
Contractual Services					
100-35-52705-50331	Software, Licensing, Maint. Fees	6,519.60	8,500.00	8,500.00	8,500.00
	Contractual Services Totals	\$6,519.60	\$8,500.00	\$8,500.00	\$8,500.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 35 - Sheriff's Department					
State Account 52705 - Dispatchers					
Supplies and Expense					
100-35-52705-50157	Employee Education and Training	300.00	1,000.00	1,000.00	1,000.00
100-35-52705-50312	Office Supplies	280.22	1,000.00	1,000.00	1,000.00
100-35-52705-50313	Printing	.00	2,000.00	2,000.00	2,000.00
100-35-52705-50335	Meal Expenses	70.00	500.00	500.00	500.00
100-35-52705-50339	Travel	258.00	500.00	1,000.00	1,000.00
100-35-52705-50340	Operating Supplies	1,256.41	4,000.00	4,000.00	4,000.00
100-35-52705-50346	Uniform Allowance	562.95	1,800.00	1,800.00	1,800.00
Supplies and Expense Totals		\$2,727.58	\$10,800.00	\$11,300.00	\$11,300.00
State Account 52705 - Dispatchers Totals		(\$385,108.31)	(\$563,355.00)	(\$586,786.00)	(\$582,579.00)
State Account 52710 - Jail Custodial					
Personal Services					
100-35-52710-50111	Regular Salaries	41,786.19	56,838.00	57,919.00	57,919.00
100-35-52710-50144	Term Life Ins./Employer's Share	19.69	39.00	12.00	12.00
100-35-52710-50147	Workers Comp	1,580.34	2,122.00	1,894.00	1,894.00
100-35-52710-50151	FICA-Employer's Share	3,157.28	4,348.00	4,431.00	4,431.00
100-35-52710-50152	Retirement-Employer's Share	2,820.43	3,837.00	3,764.00	3,764.00
100-35-52710-50154	Hospital and Health Insurance	4,063.80	6,111.00	5,608.00	5,364.00
100-35-52710-50155	Flex Administration Fees	13.98	78.00	.00	.00
100-35-52710-50156	Health Reimb. Acct.	500.00	700.00	700.00	700.00
Personal Services Totals		\$53,941.71	\$74,073.00	\$74,328.00	\$74,084.00
Contractual Services					
100-35-52710-50242	Repair & Maint.	121.24	.00	.00	.00
Contractual Services Totals		\$121.24	\$0.00	\$0.00	\$0.00
Supplies and Expense					
100-35-52710-50216	Janitorial Supplies	3,037.92	5,000.00	5,000.00	5,000.00
Supplies and Expense Totals		\$3,037.92	\$5,000.00	\$5,000.00	\$5,000.00
State Account 52710 - Jail Custodial Totals		(\$57,100.87)	(\$79,073.00)	(\$79,328.00)	(\$79,084.00)
Department 35 - Sheriff's Department Totals		(\$3,550,793.04)	(\$5,458,591.00)	(\$5,542,681.00)	(\$5,508,044.00)
Department 38 - Ambulance Service					
Taxes					
Property					
General Property Taxes					
100-38-41110	General Property Taxes	1,138,108.00	1,138,108.00	1,188,108.00	1,170,581.00

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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 100 - General Fund						
Department 38 - Ambulance Service						
Taxes						
Property						
General Property Taxes						
	General Property Taxes Totals	\$1,138,108.00	\$1,138,108.00	\$1,188,108.00	\$1,170,581.00	
	Property Totals	\$1,138,108.00	\$1,138,108.00	\$1,188,108.00	\$1,170,581.00	
	Taxes Totals	\$1,138,108.00	\$1,138,108.00	\$1,188,108.00	\$1,170,581.00	
Intergovernmental Revenue						
State Grants						
Health						
100-38-43529	St. Aid/Em. Amb. Assistance	.00	5,050.00	26,050.00	26,050.00	
	Budget Transactions					
	Level			Number of Units	Cost Per Unit	Total Amount
	Administrator			1.0000	21,000.00	21,000.00
	Administrator			1.0000	5,050.00	5,050.00
					Administrator Totals	\$26,050.00
	Health Totals	\$0.00	\$5,050.00	\$26,050.00	\$26,050.00	
	State Grants Totals	\$0.00	\$5,050.00	\$26,050.00	\$26,050.00	
	Intergovernmental Revenue Totals	\$0.00	\$5,050.00	\$26,050.00	\$26,050.00	
Public Charges for Services						
Public Safety						
Ambulance/EMS Fees						
100-38-46230	Ambulance Fees	1,000,001.13	1,441,050.00	1,471,953.00	1,496,953.00	
100-38-46230-OLD	Ambulance Fees Outstanding	12,481.87	5,000.00	5,000.00	5,000.00	
100-38-46230-REF	Ambulance Fees Refunds	2,374.34	.00	.00	.00	
100-38-46231	Ambulance Fees Other	50,156.52	22,000.00	50,000.00	50,000.00	
	Ambulance/EMS Fees Totals	\$1,065,013.86	\$1,468,050.00	\$1,526,953.00	\$1,551,953.00	
	Public Safety Totals	\$1,065,013.86	\$1,468,050.00	\$1,526,953.00	\$1,551,953.00	
	Public Charges for Services Totals	\$1,065,013.86	\$1,468,050.00	\$1,526,953.00	\$1,551,953.00	
Misc. Revenues						
Insurance Recoveries						
100-38-48430	Insurance Recoveries	1,194.06	.00	.00	.00	
	Insurance Recoveries Totals	\$1,194.06	\$0.00	\$0.00	\$0.00	



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 100 - General Fund						
Department 38 - Ambulance Service						
Misc. Revenues						
Other Misc. Revenues						
100-38-48600	Misc. General Revenue	410.73	1,000.00	1,000.00	1,000.00	
	Other Misc. Revenues Totals	\$410.73	\$1,000.00	\$1,000.00	\$1,000.00	
	Misc. Revenues Totals	\$1,604.79	\$1,000.00	\$1,000.00	\$1,000.00	
State Account 52300 - Ambulance - Hayward						
Personal Services						
100-38-52300-50111	Regular Salaries	724,773.09	1,078,721.00	1,085,206.00	1,085,206.00	
100-38-52300-50112	Salaries Overtime	161,060.80	214,631.00	235,405.00	235,405.00	
100-38-52300-50144	Term Life Ins./Employer's Share	145.47	300.00	197.00	197.00	
100-38-52300-50147	Workers Comp	35,955.59	46,594.00	44,063.00	44,063.00	
100-38-52300-50151	FICA-Employer's Share	65,008.29	95,116.00	101,027.00	101,027.00	
100-38-52300-50152	Retirement-Employer's Share	54,867.19	81,148.00	77,418.00	77,418.00	
100-38-52300-50154	Hospital and Health Insurance	330,820.76	411,022.00	510,833.00	488,623.00	
100-38-52300-50155	Flex Administration Fees	1,261.05	1,300.00	1,076.00	1,076.00	
100-38-52300-50156	Health Reimb. Acct.	50,799.90	45,000.00	50,000.00	50,000.00	
	Personal Services Totals	\$1,424,692.14	\$1,973,832.00	\$2,105,225.00	\$2,083,015.00	
Contractual Services						
100-38-52300-50211-334	Medical Testing	46.00	500.00	500.00	500.00	
100-38-52300-50218-323	Garbage	1,787.07	300.00	1,700.00	1,700.00	
100-38-52300-50220	Contracted Expenses	33,763.13	25,500.00	21,700.00	21,700.00	
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Administrator	Image Trend		1.0000	6,400.00	6,400.00
	Administrator	Medical Director		1.0000	6,000.00	6,000.00
	Administrator	Modern Lease - Medication Machines		12.0000	400.00	4,800.00
	Administrator	Verizon-Truck Tracking System		12.0000	375.00	4,500.00
				Administrator Totals		\$21,700.00
100-38-52300-50220-337	Ambulance Fee Collection Costs	26,790.58	65,220.00	65,220.00	65,220.00	
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Administrator	Expert T Billing		2,580.0000	25.00	64,500.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 38 - Ambulance Service					
State Account 52300 - Ambulance - Hayward					
Contractual Services					
Administrator	World Pay-Credit Card Fee			1.0000	720.00
					720.00
					Administrator Totals
					\$65,220.00
100-38-52300-50221	Water and Sewer	748.60	1,200.00	1,200.00	1,200.00
100-38-52300-50222	Electric	2,091.30	4,500.00	4,500.00	4,500.00
100-38-52300-50224	Heating Fuels	2,637.35	3,500.00	3,500.00	3,500.00
100-38-52300-50225	Telephone	4,817.88	7,520.00	7,520.00	7,520.00
100-38-52300-50235	Snow Removal	.00	500.00	500.00	500.00
100-38-52300-50241	Repairs/Maintenance-Vehicles	11,231.31	50,000.00	50,000.00	50,000.00
100-38-52300-50242	Repair & Maint.	858.23	5,000.00	10,500.00	10,500.00
	Budget Transactions				
	Level Transaction			Number of Units	Cost Per Unit
	Administrator Other R&M			1.0000	2,500.00
	Administrator Stryker/Medpro			1.0000	3,000.00
	Administrator Zoll - Bio Med			1.0000	5,000.00
					Administrator Totals
					\$10,500.00
100-38-52300-50243-328	Computer Repair/Maint.	1,613.05	2,500.00	2,500.00	2,500.00
100-38-52300-50270	Insurance Claim	6,194.06	7,500.00	7,500.00	7,500.00
100-38-52300-50292	Radio-Tower	.00	250.00	250.00	250.00
100-38-52300-50312-115	Bank Fees	373.86	600.00	600.00	600.00
100-38-52300-50333	Rent	.00	550.00	.00	.00
100-38-52300-50346-337	Clothing, Uniforms, Laundry	5,107.08	6,000.00	6,000.00	6,000.00
	Contractual Services Totals	\$98,059.50	\$181,140.00	\$183,690.00	\$183,690.00
	Supplies and Expense				
100-38-52300-50157	Employee Education and Training	953.45	.00	.00	.00
100-38-52300-50216	Janitorial Supplies	443.76	1,000.00	1,000.00	1,000.00
100-38-52300-50311	Postage	1.02	400.00	400.00	400.00
100-38-52300-50312	Office Supplies	61.36	1,500.00	500.00	500.00
100-38-52300-50313	Printing	635.26	1,200.00	1,200.00	1,200.00
100-38-52300-50314	Small Items of Equipment	.00	4,180.00	4,180.00	4,180.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 38 - Ambulance Service					
State Account 52300 - Ambulance - Hayward					
Supplies and Expense					
100-38-52300-50321	Publications/Legal Notices	.00	1,000.00	.00	.00
100-38-52300-50325	Registration Fees	10,491.37	20,000.00	20,000.00	20,000.00
100-38-52300-50329	Dues/Subscriptions	268.91	1,000.00	1,000.00	1,000.00
100-38-52300-50335	Meal Expenses	136.48	500.00	500.00	500.00
100-38-52300-50339	Travel	.00	1,000.00	1,000.00	1,000.00
100-38-52300-50340	Operating Supplies	70,958.35	100,000.00	100,000.00	100,000.00
100-38-52300-50342	Storage	.00	7,200.00	7,200.00	7,200.00
100-38-52300-50351	Vehicle Fuel	37,369.32	60,000.00	60,000.00	60,000.00
	Supplies and Expense Totals	\$121,319.28	\$198,980.00	\$196,980.00	\$196,980.00
Fixed Charges					
100-38-52300-50513	Public Liability Insurance	.00	7,000.00	7,000.00	7,000.00
100-38-52300-50515	Indirect Cost	233,416.00	233,416.00	233,416.00	263,099.00
	Fixed Charges Totals	\$233,416.00	\$240,416.00	\$240,416.00	\$270,099.00
State Account 52300 - Ambulance - Hayward Totals		(\$1,877,486.92)	(\$2,594,368.00)	(\$2,726,311.00)	(\$2,733,784.00)
State Account 52305 - Ambulance - Ojibwa					
Contractual Services					
100-38-52305-50218-323	Garbage	618.94	600.00	600.00	600.00
100-38-52305-50221	Water and Sewer	.00	1,200.00	1,200.00	1,200.00
100-38-52305-50222	Electric	1,535.22	4,000.00	3,000.00	3,000.00
100-38-52305-50224	Heating Fuels	.00	4,000.00	4,000.00	4,000.00
100-38-52305-50225	Telephone	907.57	540.00	1,500.00	1,500.00
100-38-52305-50235	Snow Removal	150.00	500.00	500.00	500.00
100-38-52305-50242	Repair & Maint.	863.99	3,000.00	3,000.00	3,000.00
	Contractual Services Totals	\$4,075.72	\$13,840.00	\$13,800.00	\$13,800.00
Supplies and Expense					
100-38-52305-50216	Janitorial Supplies	1,400.00	2,000.00	2,000.00	2,000.00
100-38-52305-50312	Office Supplies	.00	2,000.00	.00	.00
100-38-52305-50313	Printing	192.42	.00	.00	.00
	Supplies and Expense Totals	\$1,592.42	\$4,000.00	\$2,000.00	\$2,000.00
State Account 52305 - Ambulance - Ojibwa Totals		(\$5,668.14)	(\$17,840.00)	(\$15,800.00)	(\$15,800.00)
Department 38 - Ambulance Service Totals		\$321,571.59	\$0.00	\$0.00	\$0.00



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 41 - Emergency Management					
Intergovernmental Revenue					
State Grants					
Public Safety					
100-41-43524	State Aid-Misc.	19,536.88	.00	.00	.00
100-41-43590	State Aid-EMPG	.00	37,000.00	37,000.00	48,411.00
100-41-43592	State Aid-EPCRA	.00	5,900.00	5,900.00	5,793.00
100-41-43613	State Aid/Hazmat	.00	2,000.00	2,000.00	2,000.00
	Public Safety Totals	\$19,536.88	\$44,900.00	\$44,900.00	\$56,204.00
	State Grants Totals	\$19,536.88	\$44,900.00	\$44,900.00	\$56,204.00
	Intergovernmental Revenue Totals	\$19,536.88	\$44,900.00	\$44,900.00	\$56,204.00
Public Charges for Services					
Other Public Charges for Services					
100-41-46600	Public Charges for Services	.00	1,540.00	1,540.00	.00
	Other Public Charges for Services Totals	\$0.00	\$1,540.00	\$1,540.00	\$0.00
	Public Charges for Services Totals	\$0.00	\$1,540.00	\$1,540.00	\$0.00
Misc. Revenues					
Donations and Contributions					
100-41-48507	Donations-Search and Rescue	10,607.71	3,000.00	3,000.00	.00
	Donations and Contributions Totals	\$10,607.71	\$3,000.00	\$3,000.00	\$0.00
Other Misc. Revenues					
100-41-47412	Chrgs to Depts	.00	1,260.00	1,260.00	.00
100-41-48600	Misc. General Revenue	1,925.00	.00	.00	.00
	Other Misc. Revenues Totals	\$1,925.00	\$1,260.00	\$1,260.00	\$0.00
	Misc. Revenues Totals	\$12,532.71	\$4,260.00	\$4,260.00	\$0.00
State Account 52500 - Emergency Government Expenses					
Personal Services					
100-41-52500-50111	Regular Salaries	38,811.83	53,870.00	55,373.00	55,373.00
100-41-52500-50144	Term Life Ins./Employer's Share	46.66	43.00	56.00	56.00
100-41-52500-50147	Workers Comp	1,467.10	2,011.00	1,811.00	1,811.00
100-41-52500-50151	FICA-Employer's Share	2,764.45	4,121.00	4,236.00	4,236.00
100-41-52500-50152	Retirement-Employer's Share	2,619.82	3,636.00	3,599.00	3,599.00
100-41-52500-50154	Hospital and Health Insurance	7,304.40	8,730.00	10,080.00	9,642.00
100-41-52500-50155	Flex Administration Fees	102.60	65.00	94.00	94.00
100-41-52500-50156	Health Reimb. Acct.	1,000.00	1,000.00	1,000.00	1,000.00
	Personal Services Totals	\$54,116.86	\$73,476.00	\$76,249.00	\$75,811.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 100 - General Fund						
Department 41 - Emergency Management						
State Account 52500 - Emergency Government Expenses						
Contractual Services						
100-41-52500-50220	Contracted Expenses	44,258.00	43,600.00	43,600.00	50,600.00	
	Budget Transactions					
	Level	Transaction		Number of Units	Cost Per Unit	Total Amount
	Administrator	Kruk Contract		1.0000	45,600.00	45,600.00
	Administrator	Nixle		1.0000	5,000.00	5,000.00
				Administrator Totals		\$50,600.00
100-41-52500-50225	Telephone	181.05	350.00	350.00	350.00	
100-41-52500-50241	Repairs/Maintenance-Vehicles	4,204.13	250.00	250.00	250.00	
100-41-52500-50242	Repair & Maint.	1,015.82	5,000.00	5,000.00	5,000.00	
100-41-52500-50292	Radio-Tower	7,235.03	4,500.00	4,500.00	4,500.00	
	Contractual Services Totals	\$56,894.03	\$53,700.00	\$53,700.00	\$60,700.00	
Supplies and Expense						
100-41-52500-50311	Postage	57.55	25.00	25.00	25.00	
100-41-52500-50312	Office Supplies	27.83	400.00	400.00	400.00	
100-41-52500-50313	Printing	607.81	1,400.00	1,400.00	1,400.00	
100-41-52500-50321	Publications/Legal Notices	100.50	100.00	100.00	100.00	
100-41-52500-50325	Registration Fees	175.00	500.00	500.00	500.00	
100-41-52500-50329	Dues/Subscriptions	.00	600.00	600.00	600.00	
100-41-52500-50335	Meal Expenses	.00	100.00	100.00	100.00	
100-41-52500-50339	Travel	1,800.24	500.00	500.00	500.00	
100-41-52500-50340	Operating Supplies	806.26	4,000.00	4,000.00	4,000.00	
100-41-52500-50340-SAR	Operating Supply-SAR	9,846.10	3,000.00	3,000.00	.00	
	Supplies and Expense Totals	\$13,421.29	\$10,625.00	\$10,625.00	\$7,625.00	
Cost Reallocations						
100-41-52500-50944	Expenditure Transfer	.00	(5,000.00)	(5,000.00)	(5,000.00)	
	Cost Reallocations Totals	\$0.00	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	
State Account 52500 - Emergency Government Expenses Totals		(\$124,432.18)	(\$132,801.00)	(\$135,574.00)	(\$139,136.00)	
State Account 52600 - EPCRA Emergency Govt. Exp.						
Cost Reallocations						
100-41-52600-50944	Expenditure Transfer	.00	5,000.00	5,000.00	5,000.00	
	Cost Reallocations Totals	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	



PUBLIC SAFETY

Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 41 - Emergency Management					
State Account 52600 - EPCRA Emergency Govt. Exp.		\$0.00	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)
	Totals				
Department 41 - Emergency Management Totals		(\$92,362.59)	(\$87,101.00)	(\$89,874.00)	(\$87,932.00)
Department 56 - Child Support Agency					
Intergovernmental Revenue					
Federal Grants					
Human Services					
100-56-43564	State Aid-Incentive Payments	28,357.84	13,000.00	12,000.00	12,000.00
	Human Services Totals	\$28,357.84	\$13,000.00	\$12,000.00	\$12,000.00
	Federal Grants Totals	\$28,357.84	\$13,000.00	\$12,000.00	\$12,000.00
	State Grants				
Public Safety					
100-56-43572	CCC Cooperative Agreement	787.19	700.00	1,000.00	1,000.00
	Public Safety Totals	\$787.19	\$700.00	\$1,000.00	\$1,000.00
	Human Services				
100-56-43562	St. Aid-Child Support Dir. Costs	114,954.82	250,000.00	208,059.00	245,000.00
	Human Services Totals	\$114,954.82	\$250,000.00	\$208,059.00	\$245,000.00
	State Grants Totals	\$115,742.01	\$250,700.00	\$209,059.00	\$246,000.00
	Intergovernmental Revenue Totals	\$144,099.85	\$263,700.00	\$221,059.00	\$258,000.00
	Public Charges for Services				
	Other Public Charges for Services				
100-56-46455	Paternity Cost	345.00	500.00	700.00	700.00
100-56-46465	Service of Process	1,368.59	3,000.00	3,000.00	3,000.00
	Other Public Charges for Services Totals	\$1,713.59	\$3,500.00	\$3,700.00	\$3,700.00
	Public Charges for Services Totals	\$1,713.59	\$3,500.00	\$3,700.00	\$3,700.00
	State Account 54500 - Child Support Expenses				
	Personal Services				
100-56-54500-50111	Regular Salaries	139,220.85	181,856.00	185,062.00	191,107.00
100-56-54500-50144	Term Life Ins./Employer's Share	90.92	77.00	114.00	114.00
100-56-54500-50147	Workers Comp	253.33	328.00	292.00	301.00
100-56-54500-50151	FICA-Employer's Share	9,447.06	13,912.00	14,157.00	14,620.00
100-56-54500-50152	Retirement-Employer's Share	9,397.45	12,275.00	12,029.00	12,422.00
100-56-54500-50154	Hospital and Health Insurance	64,465.80	77,045.00	88,963.00	85,094.00
100-56-54500-50155	Flex Administration Fees	385.11	215.00	374.00	374.00
100-56-54500-50156	Health Reimb. Acct.	8,600.00	9,600.00	8,600.00	8,600.00
	Personal Services Totals	\$231,860.52	\$295,308.00	\$309,591.00	\$312,632.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 100 - General Fund					
Department 56 - Child Support Agency					
State Account 54500 - Child Support Expenses					
Contractual Services					
100-56-54500-50150	Paternity Costs	373.95	600.00	300.00	300.00
100-56-54500-50220	Contracted Expenses	3,885.10	8,000.00	6,000.00	6,000.00
100-56-54500-50225	Telephone	824.64	1,200.00	1,100.00	1,100.00
100-56-54500-50255	Paper Service	1,103.00	2,800.00	1,600.00	1,600.00
	Contractual Services Totals	\$6,186.69	\$12,600.00	\$9,000.00	\$9,000.00
Supplies and Expense					
100-56-54500-50311	Postage	1,068.55	2,500.00	1,200.00	1,200.00
100-56-54500-50312	Office Supplies	592.57	2,200.00	1,000.00	1,000.00
100-56-54500-50313	Printing	816.34	1,600.00	1,100.00	1,100.00
100-56-54500-50324	Membership Dues	150.00	150.00	150.00	150.00
100-56-54500-50325	Registration Fees	.00	75.00	.00	.00
100-56-54500-50335	Meal Expenses	.00	100.00	.00	.00
100-56-54500-50336	Lodging	.00	300.00	.00	.00
100-56-54500-50339	Travel	.00	300.00	.00	.00
	Supplies and Expense Totals	\$2,627.46	\$7,225.00	\$3,450.00	\$3,450.00
Grants, Contributions, Indemnities and Other					
100-56-54500-50170	ARRA Expense	.00	.00	1,100.00	.00
	Grants, Contributions, Indemnities and Other Totals	\$0.00	\$0.00	\$1,100.00	\$0.00
State Account 54500 - Child Support Expenses Totals		(\$240,674.67)	(\$315,133.00)	(\$323,141.00)	(\$325,082.00)
Department 56 - Child Support Agency Totals		(\$94,861.23)	(\$47,933.00)	(\$98,382.00)	(\$63,382.00)
Fund 100 - General Fund Totals		(\$3,885,641.57)	(\$6,445,257.00)	(\$6,627,712.00)	(\$6,504,789.00)
Fund 200 - Jail Assessment Fees					
Department 00 - General					
Public Charges for Services					
Public Safety					
Law Enforcement Fees					
200-00-46150	Jail Assessment Fees	20,502.91	12,000.00	12,000.00	12,000.00
200-00-46220	Canteen Revenues	2,503.44	.00	.00	.00
	Law Enforcement Fees Totals	\$23,006.35	\$12,000.00	\$12,000.00	\$12,000.00
	Public Safety Totals	\$23,006.35	\$12,000.00	\$12,000.00	\$12,000.00
	Public Charges for Services Totals	\$23,006.35	\$12,000.00	\$12,000.00	\$12,000.00



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G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 200 - Jail Assessment Fees					
Department 00 - General					
State Account 51266 - Jail Assessment Expenses					
Contractual Services					
200-00-51266-50242	Repair & Maint.	.00	12,000.00	12,000.00	12,000.00
	Contractual Services Totals	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00
Capital Outlay					
200-00-51266-50819	Capital Outlay	6,101.45	.00	.00	.00
	Capital Outlay Totals	\$6,101.45	\$0.00	\$0.00	\$0.00
State Account 51266 - Jail Assessment Expenses	Totals	(\$6,101.45)	(\$12,000.00)	(\$12,000.00)	(\$12,000.00)
Department 00 - General Totals		\$16,904.90	\$0.00	\$0.00	\$0.00
Fund 200 - Jail Assessment Fees Totals		\$16,904.90	\$0.00	\$0.00	\$0.00
Fund 201 - Court Mediation Fund					
Department 00 - General					
Public Charges for Services					
General Government					
Clerk Fees					
201-00-46165	Marriage Lic. Mediation Fees	1,340.00	1,000.00	1,000.00	1,000.00
	Clerk Fees Totals	\$1,340.00	\$1,000.00	\$1,000.00	\$1,000.00
Court Fees and Costs					
201-00-46160	Court Mediation Fees	765.00	3,000.00	3,000.00	3,000.00
	Court Fees and Costs Totals	\$765.00	\$3,000.00	\$3,000.00	\$3,000.00
	General Government Totals	\$2,105.00	\$4,000.00	\$4,000.00	\$4,000.00
	Public Charges for Services Totals	\$2,105.00	\$4,000.00	\$4,000.00	\$4,000.00
Other Financing Sources					
Fund Balance Applied					
201-00-49300	Use of Prior Years' Fund Balance	.00	3,780.00	3,780.00	3,780.00
	Fund Balance Applied Totals	\$0.00	\$3,780.00	\$3,780.00	\$3,780.00
	Other Financing Sources Totals	\$0.00	\$3,780.00	\$3,780.00	\$3,780.00
State Account 51265 - Court Mediation Expenses					
Contractual Services					
201-00-51265-50129-125	Contracted Services-FCC	.00	6,780.00	6,780.00	6,780.00
201-00-51265-50129-130	Contracted Services-Mediation	1,402.50	1,000.00	1,000.00	1,000.00
	Contractual Services Totals	\$1,402.50	\$7,780.00	\$7,780.00	\$7,780.00
State Account 51265 - Court Mediation Expenses	Totals	(\$1,402.50)	(\$7,780.00)	(\$7,780.00)	(\$7,780.00)
Department 00 - General Totals		\$702.50	\$0.00	\$0.00	\$0.00

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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund	201 - Court Mediation Fund Totals	\$702.50	\$0.00	\$0.00	\$0.00
Fund	217 - Sheriff's Dept. Donations				
Department	00 - General				
Misc. Revenues					
Donations and Contributions					
217-00-43528-311	Project Lifesaver Donations Revenue	.00	200.00	200.00	200.00
217-00-48515-Cops&Bob	Donations-Cops & Bobbers	119.00	400.00	400.00	400.00
	<i>Donations and Contributions Totals</i>	\$119.00	\$600.00	\$600.00	\$600.00
	<i>Misc. Revenues Totals</i>	\$119.00	\$600.00	\$600.00	\$600.00
State Account	52116 - Sheriff's Dept. Donation Expense				
Supplies and Expense					
217-00-52116-50340	Operating Supplies	123.18	.00	.00	.00
217-00-52116-50340-311	Operating Supplies-Project Lifesaver	.00	200.00	200.00	200.00
217-00-52116-50340-Cops&Bob	Operating Supplies-Cops & Bobbers	.00	400.00	400.00	400.00
	<i>Supplies and Expense Totals</i>	\$123.18	\$600.00	\$600.00	\$600.00
State Account	52116 - Sheriff's Dept. Donation Expense Totals	(\$123.18)	(\$600.00)	(\$600.00)	(\$600.00)
Department	00 - General Totals	(\$4.18)	\$0.00	\$0.00	\$0.00
Fund	217 - Sheriff's Dept. Donations Totals	(\$4.18)	\$0.00	\$0.00	\$0.00
Fund	229 - Recreational Officer				
Department	00 - General				
Taxes					
Property					
General Property Taxes					
229-00-41110	General Property Taxes	118,288.00	118,288.00	118,288.00	116,623.00
	<i>General Property Taxes Totals</i>	\$118,288.00	\$118,288.00	\$118,288.00	\$116,623.00
	<i>Property Totals</i>	\$118,288.00	\$118,288.00	\$118,288.00	\$116,623.00
	<i>Taxes Totals</i>	\$118,288.00	\$118,288.00	\$118,288.00	\$116,623.00
Intergovernmental Revenue					
State Grants					
Human Services					
229-00-43650	St. Aid	5,359.87	67,000.00	75,052.00	75,052.00
	<i>Human Services Totals</i>	\$5,359.87	\$67,000.00	\$75,052.00	\$75,052.00
	<i>State Grants Totals</i>	\$5,359.87	\$67,000.00	\$75,052.00	\$75,052.00
	<i>Intergovernmental Revenue Totals</i>	\$5,359.87	\$67,000.00	\$75,052.00	\$75,052.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 229 - Recreational Officer					
Department 00 - General					
State Account 52140 - Snowmobile Law Enforcement					
Personal Services					
229-00-52140-50111	Regular Salaries	58,969.13	111,990.00	114,242.00	114,242.00
229-00-52140-50112	Salaries Overtime	83.96	2,000.00	2,000.00	2,000.00
229-00-52140-50116	Holiday Pay	.00	5,150.00	5,150.00	5,150.00
229-00-52140-50144	Term Life Ins./Employer's Share	4.04	7.00	7.00	7.00
229-00-52140-50147	Workers Comp	1,796.84	3,226.00	3,194.00	3,194.00
229-00-52140-50151	FICA-Employer's Share	4,040.77	9,115.00	9,286.00	9,286.00
229-00-52140-50152	Retirement-Employer's Share	6,991.37	14,106.00	14,616.00	14,616.00
229-00-52140-50154	Hospital and Health Insurance	22,262.02	33,174.00	38,305.00	36,640.00
229-00-52140-50155	Flex Administration Fees	115.50	120.00	140.00	140.00
229-00-52140-50156	Health Reimb. Acct.	2,953.41	3,800.00	3,800.00	3,800.00
	Personal Services Totals	\$97,217.04	\$182,688.00	\$190,740.00	\$189,075.00
Contractual Services					
229-00-52140-50242	Repair & Maint.	.00	2,000.00	2,000.00	2,000.00
	Contractual Services Totals	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00
Supplies and Expense					
229-00-52140-50316-347	Equipment - Snowmobiles	.00	200.00	200.00	200.00
229-00-52140-50317-348	Equipment - Boats	.00	200.00	200.00	200.00
229-00-52140-50346	Uniform Allowance	.00	200.00	200.00	200.00
	Supplies and Expense Totals	\$0.00	\$600.00	\$600.00	\$600.00
State Account 52140 - Snowmobile Law Enforcement Totals		(\$97,217.04)	(\$185,288.00)	(\$193,340.00)	(\$191,675.00)
Department 00 - General Totals		\$26,430.83	\$0.00	\$0.00	\$0.00
Fund 229 - Recreational Officer Totals		\$26,430.83	\$0.00	\$0.00	\$0.00
Fund 231 - Tribal Law Enforcement					
Department 00 - General					
Intergovernmental Revenue					
State Grants					
Public Safety					
231-00-43526	State Aid-Tribal Law Enforcement	50,477.00	50,099.00	50,099.00	50,099.00
	Public Safety Totals	\$50,477.00	\$50,099.00	\$50,099.00	\$50,099.00
	State Grants Totals	\$50,477.00	\$50,099.00	\$50,099.00	\$50,099.00
	Intergovernmental Revenue Totals	\$50,477.00	\$50,099.00	\$50,099.00	\$50,099.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 231 - Tribal Law Enforcement					
Department 00 - General					
State Account 52150 - Tribal Law Enforcement					
Personal Services					
231-00-52150-50111	Regular Salaries	9,408.68	19,449.00	19,499.00	19,499.00
231-00-52150-50112	Salaries Overtime	9,271.94	10,063.00	10,063.00	10,063.00
231-00-52150-50144	Term Life Ins./Employer's Share	.24	19.00	19.00	19.00
231-00-52150-50147	Workers Comp	529.18	586.00	586.00	586.00
231-00-52150-50151	FICA-Employer's Share	1,413.58	1,488.00	1,488.00	1,488.00
231-00-52150-50152	Retirement-Employer's Share	1,985.74	2,303.00	2,389.00	2,389.00
231-00-52150-50154	Hospital and Health Insurance	804.71	8,711.00	8,575.00	8,575.00
231-00-52150-50155	Flex Administration Fees	4.00	.00	.00	.00
231-00-52150-50156	Health Reimb. Acct.	.00	980.00	980.00	980.00
	Personal Services Totals	\$23,418.07	\$43,599.00	\$43,599.00	\$43,599.00
Supplies and Expense					
231-00-52150-50351	Vehicle Fuel	.00	5,000.00	5,000.00	5,000.00
	Supplies and Expense Totals	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00
Fixed Charges					
231-00-52150-50513	Public Liability Insurance	.00	1,500.00	1,500.00	1,500.00
	Fixed Charges Totals	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00
State Account 52150 - Tribal Law Enforcement	Totals	(\$23,418.07)	(\$50,099.00)	(\$50,099.00)	(\$50,099.00)
Department 00 - General	Totals	\$27,058.93	\$0.00	\$0.00	\$0.00
Fund 231 - Tribal Law Enforcement	Totals	\$27,058.93	\$0.00	\$0.00	\$0.00
Fund 232 - Sheriff's Canteen Fund					
Department 00 - General					
Public Charges for Services					
Public Safety					
Law Enforcement Fees					
232-00-46220	Canteen Revenues	60,667.88	60,000.00	60,000.00	60,000.00
	Law Enforcement Fees Totals	\$60,667.88	\$60,000.00	\$60,000.00	\$60,000.00
	Public Safety Totals	\$60,667.88	\$60,000.00	\$60,000.00	\$60,000.00
	Public Charges for Services Totals	\$60,667.88	\$60,000.00	\$60,000.00	\$60,000.00
Other Financing Sources					
Fund Balance Applied					
232-00-49300	Use of Prior Years' Fund Balance	.00	55,000.00	.00	.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator
Fund 232 - Sheriff's Canteen Fund					
Department 00 - General					
Other Financing Sources					
Fund Balance Applied					
	Fund Balance Applied Totals	\$0.00	\$55,000.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$0.00	\$55,000.00	\$0.00	\$0.00
State Account 52700 - Jail Expenses					
Supplies and Expense					
232-00-52700-50217-349	Canteen Expenses	20,231.56	60,000.00	60,000.00	60,000.00
	Supplies and Expense Totals	\$20,231.56	\$60,000.00	\$60,000.00	\$60,000.00
Capital Outlay					
232-00-52700-50814	Cap.Outlay-Buildings	57,183.20	55,000.00	.00	.00
	Capital Outlay Totals	\$57,183.20	\$55,000.00	\$0.00	\$0.00
State Account 52700 - Jail Expenses Totals		(\$77,414.76)	(\$115,000.00)	(\$60,000.00)	(\$60,000.00)
Department 00 - General Totals		(\$16,746.88)	\$0.00	\$0.00	\$0.00
Fund 232 - Sheriff's Canteen Fund Totals		(\$16,746.88)	\$0.00	\$0.00	\$0.00
Fund 435 - Capital Projects PS					
Department 35 - Sheriff's Department					
Intergovernmental Revenue					
State Grants					
Public Safety					
435-35-43524	State Aid-Misc.	.00	32,400.00	.00	50,000.00
	Public Safety Totals	\$0.00	\$32,400.00	\$0.00	\$50,000.00
	State Grants Totals	\$0.00	\$32,400.00	\$0.00	\$50,000.00
	Intergovernmental Revenue Totals	\$0.00	\$32,400.00	\$0.00	\$50,000.00
Other Financing Sources					
Fund Balance Applied					
435-35-49300	Use of Prior Years' Fund Balance	.00	21,601.00	.00	.00
	Fund Balance Applied Totals	\$0.00	\$21,601.00	\$0.00	\$0.00
Sale of General Fixed Assets					
435-35-48301	Sale of Fixed Assets	14,000.00	.00	.00	.00
	Sale of General Fixed Assets Totals	\$14,000.00	\$0.00	\$0.00	\$0.00
	Other Financing Sources Totals	\$14,000.00	\$21,601.00	\$0.00	\$0.00



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 435 - Capital Projects PS						
Department 35 - Sheriff's Department						
State Account 57120 - Capital Improvement Outlay						
Capital Outlay						
435-35-57120-50811	Capital Outlay -Vehicles	(19.50)	.00	.00	.00	
435-35-57120-50819	Capital Outlay	.00	54,001.00	.00	50,000.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Tasers			1.0000	50,000.00	50,000.00
					Administrator Totals	\$50,000.00
Capital Outlay Totals		(\$19.50)	\$54,001.00	\$0.00	\$50,000.00	
State Account 57120 - Capital Improvement Outlay	Totals	\$19.50	(\$54,001.00)	\$0.00	(\$50,000.00)	
Department 35 - Sheriff's Department	Totals	\$14,019.50	\$0.00	\$0.00	\$0.00	
Fund 435 - Capital Projects PS	Totals	\$14,019.50	\$0.00	\$0.00	\$0.00	
Fund 460 - CIP 2021 Borrowing						
Department 35 - Sheriff's Department						
Other Financing Sources						
Fund Balance Applied						
460-35-49300	Use of Prior Years' Fund Balance	.00	188,191.00	.00	.00	
Fund Balance Applied Totals		\$0.00	\$188,191.00	\$0.00	\$0.00	
Sale of General Fixed Assets						
460-35-48301	Sale of Fixed Assets	.00	10,000.00	.00	.00	
Sale of General Fixed Assets Totals		\$0.00	\$10,000.00	\$0.00	\$0.00	
Other Financing Sources Totals		\$0.00	\$198,191.00	\$0.00	\$0.00	
State Account 57120 - Capital Improvement Outlay						
Capital Outlay						
460-35-57120-50811	Capital Outlay -Vehicles	121,008.06	130,000.00	.00	.00	
460-35-57120-50819	Capital Outlay	47,519.62	68,191.00	.00	.00	
Capital Outlay Totals		\$168,527.68	\$198,191.00	\$0.00	\$0.00	
State Account 57120 - Capital Improvement Outlay	Totals	(\$168,527.68)	(\$198,191.00)	\$0.00	\$0.00	
Department 35 - Sheriff's Department	Totals	(\$168,527.68)	\$0.00	\$0.00	\$0.00	
Fund 460 - CIP 2021 Borrowing	Totals	(\$168,527.68)	\$0.00	\$0.00	\$0.00	



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Budget Year 2022

G/L Account	Account Description	2021 Actual Amount	2021 Amended Budget	2022 Department	2022 Administrator	
Fund 462 - CIP 2022 Borrowing						
Department 35 - Sheriff's Department						
Taxes						
Property						
General Property Taxes						
462-35-41110	General Property Taxes	.00	.00	.00	139,480.00	
	General Property Taxes Totals	\$0.00	\$0.00	\$0.00	\$139,480.00	
	Property Totals	\$0.00	\$0.00	\$0.00	\$139,480.00	
	Taxes Totals	\$0.00	\$0.00	\$0.00	\$139,480.00	
Other Financing Sources						
Fund Balance Applied						
462-35-49300	Use of Prior Years' Fund Balance	.00	.00	330,000.00	305,685.00	
	Fund Balance Applied Totals	\$0.00	\$0.00	\$330,000.00	\$305,685.00	
	Other Financing Sources Totals	\$0.00	\$0.00	\$330,000.00	\$305,685.00	
State Account 57120 - Capital Improvement Outlay						
Capital Outlay						
462-35-57120-50811	Capital Outlay -Vehicles	.00	.00	200,000.00	200,000.00	
462-35-57120-50814	Cap.Outlay-Buildings	.00	.00	20,000.00	20,000.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Automate HVAC System			1.0000	20,000.00	20,000.00
					Administrator Totals	\$20,000.00
462-35-57120-50819	Capital Outlay	.00	.00	110,000.00	225,165.00	
Budget Transactions						
Level	Transaction			Number of Units	Cost Per Unit	Total Amount
Administrator	Camera Upgrade-Phase 1 Servers			1.0000	225,165.00	225,165.00
					Administrator Totals	\$225,165.00
	Capital Outlay Totals	\$0.00	\$0.00	\$330,000.00	\$445,165.00	
State Account 57120 - Capital Improvement Outlay	Totals	\$0.00	\$0.00	(\$330,000.00)	(\$445,165.00)	
Department 35 - Sheriff's Department	Totals	\$0.00	\$0.00	\$0.00	\$0.00	
Fund 462 - CIP 2022 Borrowing	Totals	\$0.00	\$0.00	\$0.00	\$0.00	
Net Grand Totals						
	REVENUE GRAND TOTALS	\$3,306,958.74	\$4,198,542.00	\$4,221,404.00	\$4,479,822.00	
	EXPENSE GRAND TOTALS	\$7,292,762.39	\$10,643,799.00	\$10,849,116.00	\$10,984,611.00	
	Net Grand Totals	(\$3,985,803.65)	(\$6,445,257.00)	(\$6,627,712.00)	(\$6,504,789.00)	