



Sawyer County

Agenda

Administration Committee Meeting
Thursday, July 8, 2021 @ 10:00 AM
Assembly Room/Virtual Meeting

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/92546130740>. You can also use the dial in number for listening only at 1-312-626-6799 with the Webinar ID: 925 4613 0740. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. MEETING AGENDA

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

6. APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [1\) 6.10.21 Joint Fin.Admin Minutes DRAFT](#)
[2\) 6.10.21 Admin Minutes DRAFT](#)

6 - 9	7. VETERANS SERVICE DEPARTMENT REPORT
	a. Veteran Service Office Report June 2021
10 - 11	8. INFORMATION TECHNOLOGY DEPARTMENT REPORT
	a. IT-2021-07-10-Administration-Committee
12	9. HUMAN RESOURCES REPORT
	a. Human Resources Report
	Human Resource Report July 2021
	b. Staffing Update - Jail, Dispatch and other areas
13	10. LETTER OF SUPPORT - MOSAIC BROADBAND PROJECT (DISCUSSION AND POSSIBLE ACTION)
	a. Letter of Support-Sawyer County (draft) (002)
14	11. COUNTY ADMINISTRATOR'S REPORT
	a. Administrator's Report 2021-07
15 - 19	12. SUPERVISOR PER DIEM RATE (DISCUSSION AND POSSIBLE ACTION)
	a. WI County Board Per Diem Rates 2021.finalized 5.2021
	13. POTENTIAL USES OF ARPA FUNDING
	14. FUTURE AGENDA ITEMS
	15. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

**Minutes of the June 10th meeting of the Sawyer County
Joint Finance/Admin Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Finance Committee Members (X) Present:

- ☒ Chair: **Bruce Paulsen**
- ☒ Ron Kinsley, Vice Chair
- ☒ Dawn Petit – Virtual
- ☒ Tom Duffy
- ☒ Stacey Hessel

Voting Admin Committee Members (X) Present:

- ☒ Chair: **Tweed Shuman**
- ☒ Dale Schleeter
- ☒ James Schlender
- ☒ Ron Kinsley
- ☒ Tom Duffy

Others Present:

Tom Hoff
Lynn Fitch
Mike Coleson
Mike Keefe
Linda Zillmer
Jennifer Mason
Tammy Emerson

Call to Order -- Chair of the Finance Committee Bruce Paulsen called the meeting to order at 9:00 am.

Certification of Compliance with the open meeting law was met. Roll Call taken and quorum was met.

Meeting Agenda –

Public Comments

Broadband Expansion Proposal-Norvado – Bob Thompson, CFO of Norvado presented a public/private ARPA funds project. The first stage of the proposal will be completed in the Town of Lenroot with the Town of Lenroot potentially contributing \$10,000 toward the project on the grant program due July 27th. The County's contribution toward the project would be \$87,700 - \$131,600. Future projects in 2022 could include Spider Lake, Conners Lake to Hayward following Hwy B, a Winter loop, and a Winter to Lorretta section.

Broadband Expansion Proposal-Mosaic – Domenico Fornaro presented a broadband proposal for the Birchwood area in the Town of Edgewater for the July 27th grant proposal. The total construction cost of the project would be \$2,950,000 and the County's portion would be \$400,000.

A motion was made within the Finance Committee membership by Ms. Hessel; second by Ms. Petit to recommend approval for both projects for the July 27th grant submission deadline and move them forward to the June County Board meeting. Motion carried without negative vote. Members of the Finance Committee were the only voting members.

A motion was made by Mr. Schlender; second by Ms. Hessel to adjourn the Joint Finance/Administration Meeting.
Meeting adjourned at 10:12 am
Minutes recorded by Lynn Fitch, County Clerk

**Minutes of the June 10th meeting of the Sawyer County
Administration Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members (X) Present:

- ☒ Chair: **Tweed Shuman**
- ☒ Vice Chair: Dale Schleeter
- ☒ James Schlender
- ☒ Ron Kinsley
- ☒ Tom Duffy

Others Present:

Tom Hoff
Lynn Fitch
Mike Coleson

Call to Order – Chair Tweed Shuman called the meeting to order at 10:16 am.

Certification of Compliance with the open meeting law was met. Roll Call taken; quorum was met.

Meeting Agenda –

Public Comments --

Minutes from the previous meeting – A motion was made by Mr. Duffy to approve the minutes of the May 13, 2021, meeting; second by Mr. Schlender. Motion carried without negative vote.

Veterans Service Department Report – A written report was provided.

Information Technology Department Report – A written report was provided. Mr. Coleson advised that the IT department has been working with the jail staff on a camera system replacement and assisting with the citation system. Next month they will be working on the 2022 budget.

Human Resources Report – A written report was provided. Mr. Hoff advised that the highway department is conducting interviews today for two positions and one surveyor staff member has resigned so a replacement will be sought.

Public Hearing Regarding ARPA Funds – Mr. Hoff will be creating a presentation for the June County Board meeting on the funding requirements under ARPA guidelines. Mr. Paulsen and Ms. Fitch will reach out to municipalities to begin talks about a coordination effort.

County Administrator's Report – A written report was provided. Mr. Hoff reported that the jail is currently covid-free, the court has lifted masking restrictions, and covid restrictions caused a delay in redistricting which means the next board election will be held under current existing districts. The ARPA lost-revenue calculation option doesn't appear to fit our County due to having a good fiscal year. There is a meeting next Tuesday with Miron Construction and Venture Architects to begin coordinating the project. If the Miron Construction contract comes back in time, we may hold additional ad hoc and Public Works meetings prior to Thursday's board meeting. The airport remodeling project is now underway and due for summer completion. After investigating the carbon credits program, it appears as though this could generate significant revenue if we pursue this option.

Meeting Date/Time – The next meeting of the Administration Committee will be Thursday, July 8, at 10:00 am in the Assembly Room.

Meeting adjourned at 10:44 am
Minutes recorded by Lynn Fitch, County Clerk

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, July 8, 2021

A. **Budget Performance Report:** Attached.

B. **Office Report:**

Contacts:

June: 461 phone calls, 298 letters/emails/faxes and 87 office visits.

VA Disability Compensation/Pension Claims:

The Veteran Service office submitted 62 disability/pension claims to date and received retroactive payment of \$229, 660.82 for claims decided in the Veteran's favor.

Training: Up to date.

Respectfully submitted,

Gary Elliott
CVSO



Budget Performance Report

Fiscal Year to Date 07/01/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
43565	State Aid/Veteran's Grant	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0	.00
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	.00	.00	675.00	8,325.00	8	1,175.00
49220	Transfer From Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
49300	Use of Prior Years' Fund Balance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
Department 57 - Veteran's Administration Totals		\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$675.00	\$25,825.00	3%	\$5,175.00
REVENUE TOTALS		\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$675.00	\$25,825.00	3%	\$5,175.00
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	1,499.36
State Account 54710 - Veteran's Relief Totals		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%	\$1,499.36
State Account 54720 - Veteran's Office										
50111	Regular Salaries	116,504.00	.00	116,504.00	.00	.00	46,597.37	69,906.63	40	87,907.32
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	258.38
50144	Term Life Ins./Employer's Share	45.00	.00	45.00	.00	.00	14.31	30.69	32	10.34
50147	Workers Comp	4,350.00	.00	4,350.00	.00	.00	1,761.90	2,588.10	41	2,496.16
50151	FICA-Employer's Share	8,913.00	.00	8,913.00	.00	.00	3,564.46	5,348.54	40	7,266.82
50152	Retirement-Employer's Share	6,430.00	.00	6,430.00	.00	.00	3,001.83	3,428.17	47	6,006.90
50155	Flex Administration Fees	88.00	.00	88.00	.00	.00	40.60	47.40	46	51.60
50158	Unemployment Compensation	.00	.00	.00	.00	.00	.00	.00	+++	1,860.00
50225	Telephone	500.00	.00	500.00	.00	.00	183.48	316.52	37	491.49
50226	Hardware/Software	898.00	.00	898.00	.00	.00	.00	898.00	0	.00
50241	Repairs/Maintenance-Vehicles	2,500.00	.00	2,500.00	.00	.00	20.00	2,480.00	1	264.47
50247	Repairs-Buildings	252.00	.00	252.00	.00	.00	.00	252.00	0	.00
50270	Insurance Claim	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
50311	Postage	200.00	.00	200.00	.00	.00	24.46	175.54	12	115.22
50312	Office Supplies	900.00	.00	900.00	.00	.00	358.57	541.43	40	85.76
50313	Printing	2,600.00	.00	2,600.00	.00	.00	960.37	1,639.63	37	2,253.40
50325	Registration Fees	1,200.00	.00	1,200.00	.00	.00	60.00	1,140.00	5	.00
50329	Dues/Subscriptions	350.00	.00	350.00	.00	.00	75.95	274.05	22	279.00
50335	Meal Expenses	100.00	.00	100.00	.00	.00	75.00	25.00	75	.00
50336	Lodging	2,000.00	.00	2,000.00	.00	.00	112.00	1,888.00	6	.00
50339	Travel	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50343	Boards & Commissions	900.00	.00	900.00	.00	.00	.00	900.00	0	150.00
50349										
50349-342	Flags	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	962.10
50349 - Totals		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%	\$962.10
50351	Vehicle Fuel	6,300.00	.00	6,300.00	.00	.00	650.53	5,649.47	10	1,069.43



Budget Performance Report

Fiscal Year to Date 07/01/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54720 - Veteran's Office										
50805	Capital Outlay-Small Equipment (1000 - 5000)	400.00	.00	400.00	.00	.00	.00	400.00	0	.00
State Account 54720 - Veteran's Office Totals		\$162,930.00	\$0.00	\$162,930.00	\$0.00	\$0.00	\$57,500.83	\$105,429.17	35%	\$111,528.39
State Account 54730 - Care of Veteran's Graves										
50220	Contracted Expenses	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	6,296.00
State Account 54730 - Care of Veteran's Graves Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%	\$6,296.00
Department 57 - Veteran's Administration Totals		\$173,930.00	\$0.00	\$173,930.00	\$0.00	\$0.00	\$57,500.83	\$116,429.17	33%	\$119,323.75
EXPENSE TOTALS		\$173,930.00	\$0.00	\$173,930.00	\$0.00	\$0.00	\$57,500.83	\$116,429.17	33%	\$119,323.75
Fund 100 - General Fund Totals										
REVENUE TOTALS		26,500.00	.00	26,500.00	.00	.00	675.00	25,825.00	3%	5,175.00
EXPENSE TOTALS		173,930.00	.00	173,930.00	.00	.00	57,500.83	116,429.17	33%	119,323.75
Fund 100 - General Fund Totals		(\$147,430.00)	\$0.00	(\$147,430.00)	\$0.00	\$0.00	(\$56,825.83)	(\$90,604.17)		(\$114,148.75)
Fund 213 - Veteran's Service Grant										
REVENUE										
Department 00 - General										
43565	State Aid/Veteran's Grant	.00	.00	.00	.00	.00	8,500.00	(8,500.00)	+++	8,545.00
49300	Use of Prior Years' Fund Balance	7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0	.00
Department 00 - General Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$8,500.00	(\$1,052.00)	114%	\$8,545.00
REVENUE TOTALS		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$8,500.00	(\$1,052.00)	114%	\$8,545.00
EXPENSE										
Department 00 - General										
State Account 54700 - Veteran's Grant Expenses										
50111	Regular Salaries	.00	.00	.00	.00	.00	.00	.00	+++	6,932.06
50226	Hardware/Software	.00	.00	.00	.00	.00	.00	.00	+++	898.00
50247	Repairs-Buildings	7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0	10.00
50325	Registration Fees	.00	.00	.00	.00	.00	.00	.00	+++	630.00
50335	Meal Expenses	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50351	Vehicle Fuel	.00	.00	.00	.00	.00	.00	.00	+++	29.94
State Account 54700 - Veteran's Grant Expenses Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
Department 00 - General Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
EXPENSE TOTALS		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
Fund 213 - Veteran's Service Grant Totals										
REVENUE TOTALS		7,448.00	.00	7,448.00	.00	.00	8,500.00	(1,052.00)	114%	8,545.00
EXPENSE TOTALS		7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0%	8,545.00
Fund 213 - Veteran's Service Grant Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	(\$8,500.00)		\$0.00



Budget Performance Report

Fiscal Year to Date 07/01/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 411 - Veteran's Transportation Grant										
REVENUE										
Department 00 - General										
43566	Veterans' Trans. Grant	12,000.00	.00	12,000.00	.00	.00	6,903.91	5,096.09	58	9,594.39
Department 00 - General Totals		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$6,903.91	\$5,096.09	58%	\$9,594.39
REVENUE TOTALS		\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$6,903.91	\$5,096.09	58%	\$9,594.39
EXPENSE										
Department 00 - General										
State Account 54725 - Capital Outlay/Van Purchase										
50247	Repairs-Buildings	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
State Account 54725 - Capital Outlay/Van Purchase Totals		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
Department 00 - General Totals		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
EXPENSE TOTALS		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
Fund 411 - Veteran's Transportation Grant Totals										
REVENUE TOTALS		12,000.00	.00	12,000.00	.00	.00	6,903.91	5,096.09	58%	9,594.39
EXPENSE TOTALS		9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0%	4,000.00
Fund 411 - Veteran's Transportation Grant Totals		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$6,903.91	(\$3,903.91)		\$5,594.39
Grand Totals										
REVENUE TOTALS		45,948.00	.00	45,948.00	.00	.00	16,078.91	29,869.09	35%	23,314.39
EXPENSE TOTALS		190,378.00	.00	190,378.00	.00	.00	57,500.83	132,877.17	30%	131,868.75
Grand Totals		(\$144,430.00)	\$0.00	(\$144,430.00)	\$0.00	\$0.00	(\$41,421.92)	(\$103,008.08)		(\$108,554.36)

Mike Coleson
Sawyer County IT Director



July 10, 2021

10610 Main Street, Suite 58. - Hayward, WI 54843

Phone **715-634-8185**

Toll Free **877-699-4110**

Fax **715-634-3546**

Email mcoleson@sawyercountygov.org

To: Administration Committee
Tweed Shuman, Dale Schleeter, James Schlender, Ron
Kinsley, Thomas Duffy, and Tom Hoff
IT Department Report

Agenda items

N/A

Projects completed

- Dispatch 3rd station partial set-up (still needs 911 and radio).
- Hayward Highway Shop:
 - Asked Lumen (CenturyLink) for a fresh quote for improved service. \$11,000/year.
 - Rebuilt Video recorder server. Needed more storage & faster response.

Projects in progress

- Net Motion for Sheriff Dept. Migrate all squad laptops to certificate to fix login issues.
- Surveillance cameras.
 - Jail--Replacing failed cameras and integrating into system. Meeting with several vendors for support.
 - Large Courtroom - PTZ failed and awaiting replacement.
- Planning for 2022 projects:
 - Fault tolerant system for courthouse and sheriff.
- Laserfiche server upgrade and migration from Server 2008.
- Hayward Highway Shop
 - Tuning the point-to-point radio antennas for internet backup. Made several changes for stability. It has taken a while, but we think it looks promising.
- Sheriff Radio Tower Project. Working with John Kruk to enhance and stabilize. Mesh network of 3 towers: Dairyland, Hayward Water Tower, Pipestone
- Fax Finder server upgrade. The current appliance has no support and 17 fax numbers rely on it.

Pending Projects

- Email MFA authentication for HHS, Courthouse, Sheriff

Helpdesk activities

Average of 7 support calls per day. Remote / On-site comparison: about 5%-95%.

Mira Colson

Human Resource Report July 8, 2021

2021 Turnover

6/1/2021	Paul Milledge	Sheriff	PT
6/1/2021	Liane Coyne	Human Services	Terminated
6/4/2021	Catlon Phelps	Surveyor	Terminated
6/6/2021	Dustin Iannazzo	Ambulance	FT
6/6/2021	Shannon Nelson	Ambulance	PT
6/6/2021	Theresa Moore	Ambulance	PT
6/16/2021	Garrett Eide	Highway	Terminated
6/16/2021	Brandon Willis	Ambulance	FT
6/18/2021	Richard Ewert	Highway	Terminated
6/19/2021	Taylor Heinzl	Ambulance	FT to PT
6/28/2021	Jason Prince	Highway	FT

Recruiting for Land Survey Technician

Recruiting for 1 paramedic

Recruiting for 1 CPS Social Worker

Recruiting for Youth Justice Supervisor

Recruiting for Mental Health Therapist

Recruiting for full and part time dispatchers, dispatchers and road officers

Recruiting for part time LTE Veteran Van drivers

Recruiting for zoning/conservation position

Hired 3 driver/operators at highway shop

Hired 1 paramedic

More departments are using Timeclock Plus – going well

Updating policy manual

Ongoing personnel issues

July 7, 2021

Chairperson Rebecca Valcq
Public Service Commission of Wisconsin
4822 Madison Yards Way
Madison, WI 53705

Dear Chairperson Valcq,

We are pleased to support Mosaic Technologies' broadband expansion grant application to provide broadband service to unserved areas in Sawyer County.

The Sawyer County Board of Supervisors appreciates Mosaic's commitment to expand its fiber network to several underserved areas in our county. Broadband is important for both residents and businesses, and Mosaic's planned expansions provide opportunities to these groups. From a residential perspective, fiber broadband provides access to all forms of virtual education, telecommuting, and online healthcare applications and telehealth. As seen this past year, opportunities like these are crucial, especially in rural areas where traditional opportunities already require significant travel. Improving broadband also gives our businesses the ability to take advantage of emerging technologies to increase productivity and expand their markets to a global scale. Enhanced broadband will bring the assets of Sawyer County to the world and open up possibilities in an economically challenged area.

Once barriers to broadband expansion are removed, Sawyer County will position itself as a destination for startups, expanding and relocating businesses, and telecommuters and working families relocating here. The close proximity to Duluth, Minneapolis-St. Paul, and Eau Claire provide huge potential markets. New business begets skilled workers, increased home values, and increased tax base; new families expand and revitalize our workforce. The investment by Mosaic Technologies and the State of Wisconsin through awarding broadband grants is of significant economic benefit to the residents and businesses of Sawyer County.

Please feel free to contact me with any questions.

Thank you for your consideration.

Sincerely,

County Administrator's Work Report Outline

July 8, 2021



State

AB 374 – Opioid Settlement bill signed into law
AB 68 – 2021-2023 State Budget delivered to Gov
Redistricting delay

ARPA

Additional US Treasury Guidance Review
First tranche of funds received 5/19/21
Lost revenue analysis
Qualified expenditure analysis
Discussions at Committee level

Court Renovation

Utilities
Solar
California Avenue Extension
Contract Completed for Architect & Construction Manager
Kick-off meetings scheduled

Airport

Terminal Remodeling underway
Runway Paving Budgeting
Recent Incident

TimeClockPlus

Departments continue to go Live

Budget

2022 Budget meetings with Depts being scheduled
Coordinate with ARPA/TAD/Opioid/Infrastructure Funding

Other Items

Oasis discussions
Carbon Credits
JusticePoint caseload

Last Updated: May-21

Last Updated: May-21

Descriptive information										
County	Population (est.)	# of Supervisors	County Board Chair salary	County Board Vice-chair salary	Per Diem Rates		Daily Cap for compensation (if any)	Other compensation (list type and amount), or additional info	Last Updated	
					County Board	Committee				
Adams	22,000	20	\$300/month		\$0	\$50 for county board/ \$40 per meeting		Committee Meetings/Mileage		
Ashland	16,000	21	\$6,450 salary	n/a		\$50	\$25 for 2nd mtg same day	\$75	\$0.51/mile mileage	
Barron	45,676	29	\$2,700 plus per diem	per diem		\$95	1st and 2nd meeting of the day are \$45.00, each. Third meeting is \$5.00	\$95	mileage / federal rate Conference: \$70.00 Full day >4 hrs; \$45.00 <4hrs	May-21
Bayfield	15,000	13	\$6,000			\$75	\$50 or \$75 Mtg > 4 hrs	\$75	mileage/state rate	May-21
Buffalo	13,000	14	\$150/month	\$75/month	\$50 for County Board		\$40 for Committee members \$50 for Committee Chair	\$0	Committee Meetings/Mileage	May-21
Burnett	15,000	21	\$7500 salary	per diem		\$75		\$100	Committee Meetings/Mileage	May-21
Brown	251,495	26	\$11,406	\$9,406	None		None	None	Mileage at \$.46 per mile	May-21
Calumet	52,658	21	per diem	per diem	\$80/County Board meeting up to five hours; \$100/County Board meeting over five hours;\$60/ in-county committee meetings; \$80/ all out-of-county meetings, conventions and seminars.		\$60/ in-county committee meetings; \$80/ all out-of-county meetings, conventions and seminars.	n/a	mileage - IRS Rate	May-21
Chippewa	64,500	15	\$400/month	\$100/month	\$70 monthly salary/\$35 per diem plus mileage		\$35 per diem plus mileage	\$70	mileage at \$.51 per mile	May-21
Clark	34,748	29	\$7,200	\$0	\$70 for 4 hours or less, \$100 for more than 4 hour		\$70 for 4 hours or less, \$100 for more than 4 hour	\$100	\$0.49 per mile	May-21
Columbia	56,800	28	\$7,500 plus per diem	\$4,000 plus per diem		\$60	\$45 each mtg attended per day Not paid if same day a Cty. Brd. Mtg.	n/a	Mileage: 50 cents a mile; Meals: \$12 max for any combo of meals when not an overnight stay; \$28 max for all meals in a day when an overnight stay. Lodging: \$82 max.; Parking.	
Crawford	16,658	17	\$5,000	\$0		\$50	\$50 \$25 for 2nd mtg same day	\$100 if mtg >6 hrs.	Mileage - IRS Rate	May-21
Dane	500,000	37	2019 - \$50,750 2020 - \$51,500		2019 - \$10,725 annual plus \$30/meeting 2020 - \$10,900 annual plus \$30/meeting				Chairperson eligible for health insurance and other benefits.	
Dodge	89,000	33	\$12,000 plus perdiem	nothing extra	\$50 for members \$55 for chair			2 committee meetings/day	mileage at IRS rate	May-21
Door	27,700	21	\$850/month	\$0	\$50.00/first hr, \$25 adl hrs or nearest 1/2 hour (\$12.5) per meetings; \$25/hr training; \$150 CB Mtg			\$225 meetings \$150 training \$150 on CB days		
Douglas		28	\$15,000		\$3,000 Annual Salary per supervisor/exclude Chair\$0 or Stipen for annal Cty. Brd Mtg or special mtgs		\$35 \$45 for Chair of Mtg		Mileage/IRS Allowable Rate; up to 2/month Out of County Per Dien: \$50 for overnight; \$25 non-overnight Meals: Breakfast \$7.50; Lunch \$10; Dinner \$18 Max	May-21
Dunn		29	\$4,800			\$60	\$50 1/2 Day \$100 Full Day			May-21
Eau Claire	100,477	29	\$4,675	\$1,836	\$30.00 per meeting				Millage at the state rate	
Florence	4,450	12	\$300	\$0	\$40 per day - \$75 out of County	\$40 per day - \$75 out of County	\$40 per day - \$75 out of County		Mileage + Meals with a max of \$30 per day	May-21

County	Population (est.)	# of Supervisors	County Board Chair salary	County Board Vice-chair salary	Per Diem Rates		Daily Cap for compensation (if any)	Other compensation (list type and amount), or additional info	Last Updated
					County Board	Committee			
Fond du Lac		25	\$5,000 Annually + CB Annual	\$500 Annually + CB Annual	\$3,000 Annual Salary	No per diem unless votes on 50%/+ roll calls. \$45 for <4 hrs or <30 miles from Gov. Ctr. \$50 for >4 hrs or >30 miles from Gov. Ctr.	Max allowed: Sum of two separate mtgs.	Conference/Meeting/Event: \$45 <4 hrs \$50 >4 hrs; >30 miles from Gov. Ctr. Max: six per year Mileage: Minimum of \$5; unless actual mileage at rate established by CB exceeds \$5.	
Forest		21	\$2,400			\$50	\$40	Mileage	
Grant	52,725	17	\$50,431	per diem	\$90.00 per meeting attended	\$90.00 per meeting attended	Meetings must be 2 hours apart before an additional per diem is paid; so back to back meetings are only 1 per diem. But a morning and an evening meeting would be 2 per diems as long as there is 2 hours between the meetings.	City Brd Chair: Same benefit package as FT employees (health ins, etc.) Mileage paid at IRS rate \$10,000 Term life insurance	May-21
Green	36,960	31	\$2,400	\$0		\$40	\$40	None	Mileage 90% of IRS Rate
Green Lake	19,178	19	\$6,000	\$0	\$45 Board Members \$50 Committee Chair	\$45.00 for all meetings	None	Mileage per IRS rate	May-21
Iowa	23,715	21	\$500/month	None	\$40 Board Members \$50 County Board Chair	\$40 Board Members \$50 County Board Chair	None	*IRS mileage and meal reimbursement in some cases. * Board Members attending other Committee meetings receive IRS mileage rate but no per diem.	May-21
Iron	5,900	15	\$4,000/yr plus per diems	per diems only	\$40/meeting; \$45 for out-of-county meetings	\$40/meeting; \$45 for out-of-county meetings	None	IRS mileage per meeting	May-21
Jackson	20,832	19	\$4,400	\$600		\$65	\$55 up to 3.5 hours; \$65 up to 4.5 hours; \$75 over 4.5 hours	\$75	Mileage IRS
Jefferson	84,769	30	\$6,600	\$0	\$55/meeting	\$55/meeting	3 meetings allowed per day	reimbursements; \$55/day if education	May-21
Juneau	27,079	21	\$14,000	per diem		\$45	none	Mileage IRS	May-21
Kenosha	160,000	23	\$13,052	\$6,526		For meetings outside the committee assignments: \$100.00 full day \$50.00 half day		Mileage IRS	
Kewaunee	20,604	20	\$5,867	N/A	\$40 up to 1 hour & \$10 for each 1/2 hour after that. Limit \$100 per day. \$100 for County Board Meeting. If multiple meetings/events on a given day, only 1 \$40 base payment is allowed, members may claim additional compensation at the \$10 per 1/2 hour completed rate of pay. Members will not be compensated for travel time except when traveling outside of the County for approved events.		\$100		
LaCrosse	137,000	29	\$2800/month	\$1400 / month	\$700 / month for serving on board and committee		N/A	N/A	May-21
Lafayette	17,002	16	\$6,000	\$2,000	\$35 per meeting	\$35 per meeting	\$105	Mileage at \$.45/mile	May-21

County	Population (est.)	# of Supervisors	County Board Chair salary	County Board Vice-chair salary	Per Diem Rates		Daily Cap for compensation (if any)	Other compensation (list type and amount), or additional info	Last Updated
					County Board	Committee			
Langlade	19,146	21	\$6,923	PER DIEMS ONLY	\$50 per meeting/ Chairman \$60 per meeting. If longer than 4 hours an additional \$20 is earned	\$50 per meeting/ Chairman \$60 per meeting. If longer than 4 hours an additional \$20 is earned	N/A	Mileage \$0.56/mile, Meals \$20/meal and \$59/day,	May-21
Lincoln	27,593	22	\$7,500	N/A	\$70 per county board meeting	\$35 or \$70 if over 4 hours	3 meetings allowed per day - includes County Board	Mileage at IRS rate	May-21
Manitowoc	84,000	25	\$4,800		\$3,300 annually; no per diems		N/A	IRS rate	May-21
Marathon	134,063	38	\$30,000	\$8,991	\$5,491; no per meeting fee	Chair of standing Committee \$6,091 (Board Member Salary + %600)	None	Mileage paid at IRS rate & meals up to \$43/day in state and \$42/day for out-of-state.	May-21
Marinette	41,605	30	\$400 per month in addition to regular \$200 per month salary	\$0 per month in addition to regular \$200 per month salary	\$50/County Board Meeting \$30/Committee meeting			IRS travel rate, \$34 food/day, normal expenses	
Marquette	15,376	17	\$5000 and per meeting pay	\$4000 and per meeting pay	\$75 per meeting regardless of how many in a day	\$75	none	mileage at 2.5 cents below IRS; if meetings last more than 4 hours, rate increases to \$150	May-21
Menomonie	4,658	7	285 per month plus meeting per diem	none	\$75 per meeting, plus \$20 per hour for meetings longer than 3 hrs.	\$60 per meeting, plus \$20 per hour for meetings longer than 3 hrs.	none	GSA rate	
Milwaukee	950,000	18	\$75,000 annually (current), \$35,000 annually (2016)	\$50,000 annually (current), \$25,000 annually (2016)	None			2013 Wis Act 14 prohibits other compensation and benefits	
Monroe	46,363	16	\$4,000 Annually	\$1,200 Annually	\$50	\$40	None	Mileage Reimbursement - 90% of the IRS Rate. Meals = \$8.00 Breakfast, \$12.00 Lunch, \$18.00 Dinner	
Oconto	37,830	31	\$7,200 (in addition to committee per diem)	\$500 + committee per diems	\$125	\$60	One meeting per day	Mileage at IRS rate.	May-21
Oneida	35,567	21	\$5,000		\$70	\$40/meeting \$10/meeting chair of committee		Mileage reimbursement - IRS Rate Meals: A.M. Meal \$7.00; Noon Meal \$8.00; Evening Meal \$16.00; TOTAL \$31.00.	May-21
Outagamie	184,541	36	\$13,635	\$7,070		\$5,600/yr Committee Chairs \$5,500/yr. Committee Members + \$25 for certain mtgs.	\$25	Mileage Rule 15 covers supervisors' salary/exp. (see: Public Officials Directory (rules in back): https://www.outagamie.org/government/departments-a-e/county-clerk/county-government)	
Ozaukee	88,400	25	\$14,850 per year		\$4,950 per year			Mileage	
Pepin	7,469	12	\$1,500 plus per diem	\$0	\$60	\$40 or \$60Mtg > 4 hrs	none		May-21
Pierce	44,000	17	\$300 per month Plus \$40 per diem per meeting	\$40 per diem	\$40 Per Diem	\$40 Per Diem	None	Mileage, meals, and Lodging reimbursement	May-21
Polk	43,000	15	\$6,000	\$1,000	\$100	\$100	n/a	Mileage and travel expense reimburent in accordance with the IRS rate. PAID 1/2 per diem for travel for the day prior to a meeting, when meeting begins at or before 10 a..m and said meeting is 150 or more miles one way	May-21
Portage	70,903	25	\$24,850	per diem	\$56.9471 County Board mtg and WCA Conf	\$51.7701 Comm Member, \$56.9471 if Chair or Acting Secretary	three per diems	mileage, meal, parking, hotel reimbursement	May-21
Price	15,000	13	\$6,000	\$0	\$75	\$50	Additional \$25 for a 2nd meeting on same day	IRS mileage to/from meetings. Hotel, mileage and meal reimbursement for conferences (Up to \$10 breakfast, \$12 lunch, \$23 dinner)	May-21

County	Population (est.)	# of Supervisors	County Board Chair salary	County Board Vice-chair salary	Per Diem Rates		Daily Cap for compensation (if any)	Other compensation (list type and amount), or additional info	Last Updated
					County Board	Committee			
Racine	195,461	21	\$7,800	\$6,000	n/a		n/a	mileage reimbursement at Federal rate, some CB member still have health insurance benefits, but do not know amount	
Richland	17,252	21	\$3,000	\$0	\$40 per County Board mtg	\$30 per Committee mtg	n/a	mileage reimbursed at State rate, meals \$20 p/day, up to 15% gratuity reimbursed	May-21
Rock	160,104	29	\$5,200	\$2,600	\$50 <4 hrs \$70 >4 hrs	\$50 <4 hrs \$70 >4 hrs	--	milage rates apply to all meetings	May-21
Rusk	14,755	19	\$6,000	\$0	\$40 up to 3.5 hrs & \$55 for 3/5 or more		\$95 for 2 or more meetings per day	Conventions, Seminars cap \$55 per day	
Saint Croix	86,585	19	\$750 monthly stipend	\$300 monthly stipend		\$75 1st meeting \$25 for addtl mtg same day \$25 for chair of committee	none	Mileage reimbursement - IRS Rate Meals: A.M. Meal \$8.00; Noon Meal \$12.00; Evening Meal \$20.00; TOTAL \$40.00; 15% Gratuity Reimburseable	
Sauk	64,000	31	\$650 per month	\$0	\$90	\$75	cap at 90 days	Mileage reimbursement and authorized expenses	May-21
Sawyer County			\$600/month plus per diem	\$0	\$50 up to four hours \$15 per hour	\$50 up to four hours \$15 per hour	\$110 max per day	Mileage	May-21
Shawano	41,949	27	\$5,000	\$0	\$75	\$70		IRS rates for mileage	May-21
Sheboygan	115,000	25 (reduced from 34 in 2011)	\$11,500 (in addition to meals & mileage)	\$1,000 (in addt'n to per diem & mileage, and C. B. pay)	\$2,100/yr paid monthly	\$35 mtg for up to 4 hrs or \$70 mtg for more than 4 hrs.	Per diem not to exceed \$70/day or \$6,000/yr	Committee Mtgs on diff. subjects/different places same day count as 1 mtg & combine times to calculate per diem amt; unless time lapse of more than 1 hr between mtgs then 2 per diems will be paid	May-21
Taylor	21,000	17	\$7,500	N/A		\$65.00 per meeting under 4 hours \$130 per meeting over 4 hours	no cap	35.00 daily meal reimbursement & mileage	May-21
Trempealeau	28,816	17	\$7,000	-0-	\$100	\$50 up to 3 hours \$100 over 3 hours	\$250	Federal Mileage	May-21
Vernon	29,900	29	\$8,500	\$0	\$40	\$30		IRS rates for milage	May-21
Vilas	22,000	21	\$5,600 plus per diem	none - \$50 per diem	\$50	\$50	\$25 for second or third meeting - max \$100/day	\$40 daily food if out of county. IRS mileage rate reim. Lodging cost reim.	May-21
Walworth	102,837	11	\$1,450	\$600	County Board Receives a salary of \$600		N/A	IRS rates for mileage and meals	May-21
Washburn	15,929	21	\$10,000/year	\$0	\$50 for CB meetings; max daily rate for multi meetings is \$75	\$25.00/mtg < 2 hrs \$35/mtg 4-6 hrs \$50/mtg 6 hrs+	Max of \$75/day; can't be reimbursed for other meetings held on CB meeting day	Mileage at IRS rate; meal reimbursement at \$7.25/\$8.15/\$16.05 for Breakfast/Lunch/Dinner respectively	May-21
Washington	135,101	26	\$2,985/month		\$550/month	\$35.00/mtg <2 hrs \$47.50/mtg 2-4 hrs \$60.00/mtg >4 hrs	\$3,500	Mileage Per Diem for Out of County Travel calculated by time traveled, registration fees, hotel rooms as needed	
Waupaca	52,410	27	\$15,000 plus per mtg fee	\$1,000	\$60 per mtg. over 4 hrs. additional \$30		\$34.00 for meals, Conferences are \$75 for full day	mileage is IRS rate	
Waukesha	390,000	25	\$29,307	\$9,547	No per diem. Rate of \$9,547 annual		n/a	Mileage: \$0.56/mile; can buy into health insurance-pay 100% of premium	May-21
Waushara	25,000	11	\$400 per month, plus per diems, mileage	Just per diem and mileage reimbursements	\$50; \$75 for County Board meetings and if attending a full-day conference or regular meeting lasting six or more hours		Max of three per diem payments/meetings per day; can't be reimbursed for other meetings held on County Board meeting day	IRS rate for mileage, \$10, \$15, \$25 for breakfast, lunch, dinner at overnight conferences only	May-21

County	Population (est.)	# of Supervisors	County Board Chair salary	County Board Vice- chair salary	Per Diem Rates		Daily Cap for compensation (if any)	Other compensation (list type and amount), or additional info	Last Updated
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Winnebago	169,861	36	\$5,000 plus per diem	\$1,500	\$75	\$50 upto 4 hrs \$75 over 4 hrs	\$75	mileage at Fed Rate, meals reimbursement, etc.	May-21
Wood	77,500	19	\$20,000/year	\$960/year	\$150.00/month Salary \$50 per mtg	\$50 per mtg \$15/mtg Committee Chair	none	Mileage at IRS rate. Meal reimbursement up to \$8/breakfast, \$12/lunch, and \$19/dinner for out-of- County travel.	May-21