



Sawyer County

Agenda

Public Safety Committee Meeting
Thursday, July 1, 2021 @ 9:00 AM
Assembly Room/Virtual Meeting

Page

1. CALL TO ORDER

- a. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/97074807611>. You can also use the dial in number for listening only at 1-312-626-6799 with the Webinar ID: 970 7480 7611. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting. If you are on a computer, click the "Raise Hand" button and wait to be recognized. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. MEETING AGENDA

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Committee members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

6. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING

- a. [6.3.21 Public Safety Minutes DRAFT](#)

7. CIRCUIT COURT

- a. Judge's Report
- b. Courthouse Remodel Update

8. CLERK OF COURT'S OFFICE REPORTS

6 - 7

- a. [Clerk of Court Public Safety Report - Jul 2021](#)

9. DISTRICT ATTORNEY'S OFFICE REPORT

10. SHERIFF'S DEPARTMENT REPORT

8 - 11

- a. Communication Center Report
[June Communications Center Report](#)

12 - 14

- b. Patrol Report
[SWSO Patrol Report June 2021 Summary](#)

15

- c. Communication Systems Specialist Report

[July 2021 PS Committee report](#)

16 - 17

- d. Jail Report
[June 2021 Jail Report](#)

18 - 19

- e. Animal Control Report
[Animal Control Officer calls from 04302021 thru 06222021](#)
- f. Precision Kiosk
- g. Jail Tour

11. CHILD SUPPORT DEPARTMENT REPORT

20

- a. [July PS Committee Report Child Support](#)

12. CORONER'S REPORT

13. EMERGENCY MANAGEMENT DEPARTMENT REPORT

21

- a. [July 1st 2021 Emergency Management report](#)

14. CRIMINAL JUSTICE COORDINATING COUNCIL UPDATE

15. AMBULANCE SERVICE DEPARTMENT REPORT

22 - 28

- a. [1\) July 2021 Ambulance Report](#)
[2\) Aging by Agency and Current Payer June 2021](#)
[3\) Ambulance Fiscal Year Budget to Date](#)

16. POTENTIAL USES OF ARPA FUNDING

- a. [Naco Presentation - Allowable Uses](#)

17. FUTURE AGENDA ITEMS**18. CORRESPONDENCE, REPORTS FROM CONFERENCES AND MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY****DISCLAIMER:**

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee (other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

Mission Statement: Provide leadership for Sawyer County by coordinating with the Public Safety and Justice Departments for the County, which provide for the safety of the citizens and guests of Sawyer County; monitoring outcomes, reviewing, and recommending to the County Board policies related to the public safety initiatives of the County.

**Minutes of the June 3rd meeting of the Sawyer County
Public Safety Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members Present:

- ☒ Chair: **James Schlender**
- ☒ Ron Buckholtz -Vice Chair
- ☒ Ed Peters
- ☒ Dale Schleeter
- ☒ Chuck Van Etten – Virtual

Others Present:

Tom Hoff
Mike Coleson
Lynn Fitch
Doug Mrotek
Joe Sajdera

Nate Dunston

Pat Sanchez

John Yackel

Marge Kelsey

Mark Kelsey

Call to Order –Chair James Schlender called the meeting to order at 9:00 am. Roll Call taken. Quorum was met.

Certification of Compliance with the open meeting law was met.

Meeting Agenda

Public Comment – Mark Kelsey

Minutes from Previous Meeting – A motion was made by Mr. Buckholtz to approve the minutes of the May 6, 2021, meeting; second by Mr. Schleeter. Motion carried without negative vote.

Circuit Court Report – Honorable Judge Yackel advised that due to the State lifting the mandated mask order, the order was lifted for Sawyer County Courtroom, as well. The court system staff are getting ready to meet with Venture Architects on June 23rd for the next phase of planning the construction/remodel project. He reported that drug use/trafficking seems to be on the rise in Sawyer County.

Courthouse Remodel Update -- Mr. Hoff reported that the ad hoc committee will be meeting next week to review the Venture Architects contract and Miron Construction contract, if available, and stated that work on California Avenue will be delayed approximately two weeks.

Clerk of Court Report – A written report was provided. Ms. Kelsey advised that since the mask mandate has been lifted, the reserving of additional meeting rooms to accommodate overflow courtroom capacity is also lifted and the rooms are available again.

District Attorney's Office Report

Sheriff's Department Report – Written reports were provided. Chief Sajdera reported that the work for the final details on the 911 answering system is being completed. One full-time officer resigned and is being filled with a part-time patrol deputy, leaving a part-time position open.

Jail Report - Chief Sajdera stated that the jail population is currently at 85 inmates with 14 of them being held for state facilities.

Sawyer County Communications Specialist – A written report was provided.

Patrol Report – Sheriff Mrotek stated that 2020 was a record number of traffic fatalities, and as of May 25, 2021, the county has had 88 traffic crashes with zero fatalities year-to-date. A Covid testing system is now in place for any incoming bookings to help isolate exposure prior to entering the jail. Sheriff Mrotek read a letter of commendation for the service Chief Sajdera has provided to the County for performance above and beyond expectations. He also commended all staff for working short-handed. A motion was made by Mr. Buckholtz; second by Mr. Schleeter to advance this letter to the June Board meeting, including recognition of entire Sheriff's Department staff. Motion carried without negative vote.

Coroner's report --

Emergency Management Department Reports – A written report was provided. Ms. Sanchez reported on the heavy rain washing out several county roads in May; the DOT will reimburse the County for 75% of the repair work costs. Covid testing at the Winter Fire Hall has now ended, and all hazmat plans have been completed.

Criminal Justice Coordinating Council Update – Mr. Schlender advised that JusticePoint is running at full capacity.

Ambulance Service Department report – A written report was provided. Mr. Dunston stated that three offers have been extended for full-time positions leaving one full-time paramedic position open. The department is getting requests to service local events again, and there were 1,212 patient contacts in the month of May. Volume is picking up.

Meeting Date/Time – The next meeting of the Public Safety Committee will be July 1, at 9:00 am in the Assembly Room.

Meeting adjourned at 9:38 am
Minutes recorded by Lynn Fitch, County Clerk

CLERK OF CIRCUIT COURT

Phone (715) 634-4887 ~ FAX (715)638-3297

CLERK OF COURT Marge Kelsey

10610 Main Street
Suite #74
Hayward, WI 54843



DEPUTY CLERKS

Sari L Torstenson
Terri J Roeske
Leslie Strapon
Lisa Turnbull
Caryn Gorney

Clerk's Report for July 2021 Public Safety Committee:

Jury trials currently scheduled for July:

<u>Date</u>	<u>Judge</u>	<u># of Days</u>
7/09/2021	2124	1
7/09/2021	2124	1
7/09/2021	2124	1
7/12/2021	2124	3
7/19/2021	2636	1
7/21/2021	2124	2
7/29/2021	2124	1

New Cases filed from 05/25/2021 – 06/22/2021

43	Felony (CF)
14	Misdemeanor (CM)
18	Criminal Traffic (CT)
119	Traffic & Forfeiture citations (TR & FO)
44	Civil, Small Claims, Family/Paternity & Transcript of Judgments (CV, SC, FA & PA)

Receipt history comparison for REVENUE collected through SDC (State Debt Collection) and TRIP/DOR (Tax Intercept):

06-01-2021 to 06-22-2021 = \$45,249.43

06-01-2020 to 06-30-2020 = \$8,877.80

Wage Income Assignment receipted from DOC: 06-01-2021 thru 06-22-2021 = \$ 668.01
(Note: This is in addition to the Court Ordered Obligations owed that DOC is already collecting from prison inmates.)

With the increase in collections, in June we were able to send over \$3900.00 in restitution to victims.

Respectfully submitted by,

Marge Kelsey
Clerk of Court



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

June 24, 2021

Sawyer County Communications Center

Matthias Halbur started his full-time position in the dispatch center effective May 20th. We are still looking at hiring additional part-time staff to aid in filling vacant shifts and are currently in the training process with part time employee Mike Forren who is doing well.

Met with North Memorial on 06/24/21 and completed several tests of the telephone transfer for pre-arrival medical instruction. Everything is working properly and scheduled for implementation on July 21, 2021.

Call volume is starting to increase with the summer months, nice weather and influx of people to the area.

Total number of phone calls:

May 2021 - 4,187

May 2020 - 4,030

Calls for Service (CADs):

May 2021 - 1,682

May 2020 - 1,451

Cory Sulley
Dispatch Supervisor

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Information Call	94	5.59
INTOXICATED DRIVER	5	0.30
INTOXICATED PERSON	6	0.36
JAIL COMPLAINT	32	1.90
JUV ALCOHOL	2	0.12
JUV RUNAWAY	3	0.18
JUVENILE ISSUE	23	1.37
KEEP PEACE	5	0.30
LOST ITEM	1	0.06
MENTAL HEALTH	3	0.18
MISCELLANEOUS	1	0.06
MISSING ADULT	2	0.12
NEIGHBOR DISPUTE	3	0.18
NOISE COMPLAINT	9	0.54
NON LICENSED DRIVER	2	0.12
ORDNANCE VIOLATION	1	0.06
OWI ARREST	8	0.48
PAPER SERVICE ATTEMPT	53	3.15
PARKING COMPLAINT	6	0.36
POWERLINE ISSUE	1	0.06
PROBATION VIOLATION	2	0.12
RECOVERED PROPERTY	5	0.30
REPOSESSION	1	0.06
ROAD HAZARD	15	0.89
SEARCH WARRANT	1	0.06
SEX OFFENSE	1	0.06
SEXUAL ASSAULT	8	0.48
SPECIAL DETAIL	1	0.06
SUICIDALPERSON	14	0.83
SUSPICIOUS PERSON, CIRCUMSTANC	47	2.79
SUSPICIOUS VEHICLE	14	0.83
test	2	0.12
THEFT	30	1.78
THEFT FROM A VEHICLE	7	0.42
THEFT OF VEHICLE	1	0.06
THEFT RETAIL	2	0.12
THREAT	10	0.59
TRAFFIC PURSUIT	2	0.12
TRAFFIC STOP	281	16.71
TRANSPORT	4	0.24
TRESPASS	12	0.71
TRUANCY	3	0.18
TRAFFIC STOP ATV	7	0.42
TRAFFIC STOP BOAT	2	0.12
UNWANTED SUBJECT	17	1.01
VEHICLE RUNOFF	4	0.24
VIOLATION OF RESTRAINING ORDER	1	0.06
WALK AND TALK	1	0.06



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	96	5.71
ACCIDENT DEER VS CAR	25	1.49
ACCIDENT INJURY	10	0.59
ACCIDENT PROPERTY DAMAGE ONLY	26	1.55
ALARM	38	2.26
ANIMAL	61	3.63
ASSIST OTHER AGENCY	21	1.25
ASSIST CITIZEN	16	0.95
ASSIST MOTORIST	1	0.06
ATV Complaint	2	0.12
BATTERY	6	0.36
BOND VIOLATION	2	0.12
BUILDING/AREA CHECK	41	2.44
BURGLARY	15	0.89
CAMP GROUND CHECK	9	0.54
CARBON MONOXIDE	3	0.18
CHILD ABUSE NEGLECT	3	0.18
CHILD CUSTODY	3	0.18
CIVIL MATTER	14	0.83
CRIMINAL DAMAGE TO PROPERTY	17	1.01
DEATH INVESTIGATION	1	0.06
DISABLED VEHICLE	37	2.20
DISORDERLY CONDUCT	1	0.06
DISTURBANCE	38	2.26
DNR COMPLAINT	9	0.54
DOMESTIC DISTURBANCE	8	0.48
DRIVING COMPLAINT	45	2.68
DRUG COMPLAINT	32	1.90
EMS REQUEST	188	11.18
EMS TRANSFER ALS	12	0.71
EMS TRANSFER BLS	23	1.37
Extra Patrol Request	6	0.36
FAMILY TROUBLE	1	0.06
FIGHT	1	0.06
FIRE ALARM	1	0.06
FIRE REQUEST	24	1.43
FOUND ITEM	2	0.12
FRAUD	9	0.54
GAS DRIVE OFF	14	0.83
GUNSHOT COMPLAINT	6	0.36
HARASSMENT	3	0.18
HIT AND RUN	3	0.18

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
WANTED PERSON	12	0.71
WELFARE CHECK	42	2.50

Total reported: 1682

Report Includes:

All dates between '00:00:00 05/01/21' and '23:59:59 05/31/21', All nature of incidents, All cities, All types, All priorities, All agencies



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

June 22, 2021

Patrol Report- Attached.

- Patrol calls volume are holding steady for the past 3 time periods. Apr '21 was 755, May '21 with 811, while June '21 is **1067**. Which was a increase of June '20, which was 1033. An increase in seasonal activity, which is suggestive that live is slowly returning to normal from the past 18 months.
- Our deputies, in addition to our task force partners, have completad the Click It Or Ticket National Campaign. Specifically, Sawyer County Deputies in this period have issued **39** Citations for traffic offenses, **18** written warnings and **11** Non-Traffic Citation. June 2021 there have been **10** Total Crashes, **2** with Personal Injury, and **0** Fatalities in our County.
- In comparison:

	<u>April 2021</u>	<u>May 2021</u>	and	<u>June 2020</u>		
UTC Citations:	59	42		44		
Written Warnings:	38	7		2		
NTC Citations:	46	36		9		

Total Crashes:	14	31		25		
Personal Injury:	4	10		5		
Fatalities:	0	0		1		

Total to June 2021	116	Crashes	27	Personal Injury	0	Fatalities
Total from 2020	305	Crashes	86	Personal Injury	11	Fatalities
- We have completed our bi-annual Pursuit Driving requirement, with the appreciated assistance of City of Hayward Asst Chief Wohling, who stepped into the EVOC instructor role when our in-house instructor was unable to. This also brings to a close our fiscal training period for our LESB firearms requirement, which all staff have completed successfully.

Respecfully Submitted,

Lt. Gregory G Ripczinski
Sawyer County Sheriff's Dept.
Patrol Administrator

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ADMIN
715-634-4858

FAX
715-634-1309

DISPATCH
715-634-5213

JAIL
715-634-9120

FAX
715-634-3845



Sawyer County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 HANGUP	100	9.37
ACCIDENT DEER VS CAR	26	2.44
ACCIDENT INJURY	6	0.56
ACCIDENT PROPERTY DAMAGE ONLY	21	1.97
ALARM	36	3.37
ANIMAL	39	3.66
ASSIST OTHER AGENCY	13	1.22
ASSIST CITIZEN	17	1.59
ASSIST MOTORIST	1	0.09
ATV Complaint	2	0.19
BOND VIOLATION	2	0.19
BUILDING/AREA CHECK	23	2.16
BURGLARY	4	0.37
CAMP GROUND CHECK	13	1.22
CHILD ABUSE NEGLECT	1	0.09
CHILD CUSTODY	4	0.37
CIVIL MATTER	7	0.66
CRIMINAL DAMAGE TO PROPERTY	5	0.47
DEATH INVESTIGATION	2	0.19
DISABLED VEHICLE	27	2.53
DISORDERLY CONDUCT	3	0.28
DISTURBANCE	27	2.53
DNR COMPLAINT	6	0.56
DOMESTIC DISTURBANCE	7	0.66
DRIVING COMPLAINT	33	3.09
DRUG COMPLAINT	13	1.22
EMS REQUEST	17	1.59
Extra Patrol Request	7	0.66
FIRE REQUEST	6	0.56
FIREWORKS	1	0.09
FRAUD	9	0.84
GAS DRIVE OFF	7	0.66
GUNSHOT COMPLAINT	3	0.28
HARASSMENT	6	0.56
INTOXICATED DRIVER	2	0.19
INTOXICATED PERSON	6	0.56
JAIL COMPLAINT	36	3.37
JUV ALCOHOL	1	0.09
JUV RUNAWAY	2	0.19
JUVENILE ISSUE	17	1.59
KEEP PEACE	1	0.09
LITTERING	1	0.09

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
LOST ITEM	2	0.19
MENTAL HEALTH	2	0.19
MISCELLANEOUS	1	0.09
MISSING ADULT	2	0.19
MISSING JUVENILE	1	0.09
NEIGHBOR DISPUTE	3	0.28
NOISE COMPLAINT	9	0.84
OWI ARREST	9	0.84
PAPER SERVICE ATTEMPT	39	3.66
PARKING COMPLAINT	4	0.37
PERSON WITH GUN	1	0.09
POWERLINE ISSUE	4	0.37
PROBATION VIOLATION	4	0.37
RECOVERED PROPERTY	2	0.19
ROAD HAZARD	9	0.84
SEARCH WARRANT	1	0.09
SEXUAL ASSAULT	1	0.09
SPECIAL DETAIL	1	0.09
SUICIDALPERSON	11	1.03
SUSPICIOUS PERSON,	49	4.59
CIRCUMSTANC		
SUSPICIOUS VEHICLE	20	1.87
test	1	0.09
THEFT	23	2.16
THEFT FROM A VEHICLE	2	0.19
THREAT	4	0.37
TRAFFIC STOP	232	21.74
TRANSPORT	1	0.09
TRESPASS	5	0.47
TRAFFIC STOP ATV	8	0.75
TRAFFIC STOP BOAT	1	0.09
UNWANTED SUBJECT	13	1.22
WANTED PERSON	12	1.12
WARRANT CHECK	2	0.19
WATER INCIDENT	2	0.19
WELFARE CHECK	26	2.44

Total reported: 1067

Report Includes:

All dates between '10:00:00 05/25/21' and '10:00:00 06/22/21', All nature of incidents, All cities, All types, All priorities,
All agencies matching 'SWSO'

Sawyer County Communications System Specialist – July 2021 PS Committee Report

- 1.) **Microwave Utilization** – The Hayward Water Tower, Hayward DPC site, and Pipestone site have been cut over to the microwave. With this switch we are testing with new settings and are seeing positive results as well as seeing minor things we need to change. This ranges from a series of IP based things like bandwidth, jitter, lag, and ping times.
- 2.) **Jail repeater antenna system** – The length of cables and planning for running them have been obtained for measurements. Based on the layout of the jail we will need to run two antennas and properly mount and select antennas. The goal is to ensure that we have 99% coverage from the dorm areas over to the cell blocks on the west end. This will also eliminate the current internal antenna which is not sufficient enough for east end coverage.
- 3.) **WISCOM ‘AFF DENY’ or ‘DENIED’** – In doing more research it was discovered that our SWLAW1 talkgroup was turned off on two different WISCOM towers. When it was asked why the answer received was that they do not know why. Since then, the talkgroup has been reactivated on the towers that it was on before. However, now we have had some errors which is due to radios for some reason looking for towers not even in Sawyer County.

This is also believed to have caused some issues with the audio passing between WISCOM and SWLAW-D. This is because the WISCOM user would route to a tower where audio would be dropping and then comes bad into dispatch and over the system in general.

- 4.) **WISCOM RFI** – WISCOM has issued an RFI to be used for the RFP which is suggesting that WISCOM moves from VHF to 800 MHz for usage. This is an ongoing issue, and we are monitoring on how this will play out. The shift to 800 MHz is overly concerning as it will require almost double the towers in the county not to also mention interoperability. Rest assured we are not going 800 MHz tomorrow, but WISCOM will be moving that way and we do not have a time frame for complete transition at this time. As stated, this is an on-going situation and I am updating when I have information.
- 5.) **Additional work** – Update radios with new firmware, set-up programming of new radio, adjust audio levels on existing radios.

Submitted by: John Kruk – Contracted Communications System Specialist for Sawyer County



SAWYER COUNTY SHERIFF'S OFFICE

DOUGLAS D. MROTEK - SHERIFF

JOSEPH E. SAJDERA - CHIEF DEPUTY

June 2021 Jail Report

	<u>June</u>	<u>YTD</u>
Average Daily Population Total:	91.94	85.30
Females:	22.16	16.46
Males:	69.78	68.85
Average Probation incarceration:	19.65 (22%)	
Average Pre-Sentence incarceration:	46.32 (50%)	
Average Sentenced incarceration:	25.97 (28%)	

Currently on Electronic Monitoring: 5

**Numbers are as of 6/24/2021*

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ADMIN	FAX	DISPATCH	JAIL	FAX
715-634-4858	715-634-1309	715-634-5213	715-634-9120	715-634-3845

SAWYER COUNTY JAIL

Daily Population Report

Date: 06/24/21
Prepared By: MARSHALL 395

PRISONER LOCATION

Location	Sawyer	Boarders	Total Inmates
Secure Wing	56	0	56
Huber Wing	31	0	31
Total in Facility	87	0	87
Hospital	0	0	0
Other Jails	0	0	0
Monitor	5	0	5
Total Adults	92	0	92
Juvenile Detention	0		0
Total Assigned	92	0	92

REASON FOR INCARCERATION

Status	Code	Total Inmates	NOTES
BAC Over .04%	BAC	0	ELECTRONIC MONITOR: KENT JOKI,
Cash Bond	CB	42	JOSE GALLEGOS, THOMAS SHARLOW,
Hold for Other County	OC	0	DUANE MILLER, KEVIN PETERSON
New Arrestee Awaiting Court	AC	5	
Pending Revocation	REV	0	
P&P Hold Only	HOL	15	
Sentenced Inmate	SEN	25	
Sitting off Pay or Stay Warrants	WAR	0	
Writ for Court	WRI	0	
Drug Court Hold	DC	0	
LCO Court Hold	LCO	0	
90 Day Payable Hold	90D	1	
Convicted Awaiting Sentencing	CAS	4	
Caseworker Hold (Juv)	CWH	0	
Temporary Physical Custody (Juv)	TPC	0	
TOTAL		92	

RACE

White (Including Hispanic)	32
Native	54
Black	4
Asian	0
Other	2
TOTAL	92

GENDER

	In County	Out of County	Monitor	Total
Male	64	0	5	69
Female	23	0	0	23
TOTAL	87	0	5	92

The following are complaints addressed by the Sawyer County Animal Control Officer 04/30/2021 thru 06/22/2021:

Animal At Large(Aggressive): T Winter, Round Lk , V Radisson, V Radisson, T Hayward, C Hayward (6)

Animal At Large: C Hayward, T Hayward, Lenroot, C Hayward, T Hayward, Draper, C Hayward, Bass Lk, Exeland, Sand Lk(2), Sand Lk, Spider Lk, T Hayward(2), C Hayward, C Hayward, C Hayward(2) (16)

Dog Bite/Exposure: T Winter, Lenroot, T Hayward, Loretta, Sand Lk, Lenroot (6)

Cat Bite/Exposure:

Dog Locked in Car: Hunter, C Hayward, C Hayward, C Hayward, C Hayward (5)

Barking Dog (Public Nuisance): Hunter, C Hayward, V Couderay (3)

Companion Pet Neglect/Abuse:

Livestock Neglect/Abuse: Bass Lk(exotic animals) (1)

Inadequate/No Shelter: C Hayward(1)

Abandoned Animal:

Dead Animal:

Puppy Mill:

Lost Dogs: C Hayward, C Hayward, C Hayward, T Hayward, T Hayward, Bass Lk, Round Lk, T Radisson, Draper (9)

Found Dogs: C Hayward, Bass Lk, Spider Lk, C Hayward, C Hayward, C Hayward, Round Lk, T Radisson, V Couderay, C Hayward (10)

Lost Cats: C Hayward, C Hayward, T Hayward (3)

Found Cats: C Hayward, C Hayward, Lenroot (3)

Impounded: 6

Citations:2

Other: Beavers damning his property (Spider lk), bats in the attic (T Hayward), Lost dog(Barnes), Dog struck by vehicle(Lenroot-deceased), dog struck by vehicle (C Hayward-owner took to Vet), appx \$700 in repairs done to Pound air conditioner (by county maintenance) working to get Vaccination clinic on LCO(State Vet)

MOST CALLS REQUIRED AT LEAST ONE FOLLOW-UP (LICENSING OR CONDITIONS REQUIRING IMPROVEMENT)

Revenues generated for sold dog licenses

12/14/2019 thru 06/22/2020

12/14/2020 thru 06/22//2021

\$22,715.00.00 (revenues)
2171 licenses sold
154 w/late fees

\$19,126.00 (revenues)
1963 licenses sold
117 w/late fees

SAWYER COUNTY CHILD SUPPORT AGENCY

Sandra L. Snider Okamoto, Director
Janet Sprenger, Assistant Director
Amanda Wheeler, Specialist
Cathy Johnson, Receptionist/Locate
Thomas J. Duffy, Agency Attorney



Sawyer County Courthouse
10610 Main Street – Suite 115
Hayward, WI 54843
715/634-3173
FAX: 715/638-3289

JULY 2021 PUBLIC SAFETY COMMITTEE CHILD SUPPORT AGENCY

May 2021 Performance Info provided by state:

1,258 open cases

Court Orders:

5/2021 – 86.08%

4/2021 – 87.45%

Paternity Establishment:

5/2021 – 102.68%

4/2021 – 101.03%

Current Support Collection:

5/2021 – 70.07%

4/2021 – 69.87%

Arrears Collection:

5/2021 – 70.08%

4/2021 – 69.87%

Total Current Support Due: \$992,763.91

Total Support Collected: \$695,643.40

August is Child Support Awareness Month in WI. The following years of service was provided to the Bureau of Child Support per their request:

Cathy Johnson	8.5 years
Amanda Davidson	19 years
Janet Sprenger	23 years
Sandy Snider Okamoto	27 years

Results of the 2020 performance of WI child support programs has been published. Sawyer County received 100% in Establishment of Paternity and Support Orders, Medical Support, Enforcement, Review and Adjustment, Expedited Process and Disbursement; 92.6% in Intergovernmental-Responding and 62.3% in Intergovernmental-Initiating.



EMERGENCY GOVERNMENT

5116N Crawford St

Winter, WI 54896

715-634-2004

psanchez@sawyercountygov.org

July 1st, 2021, Public Safety Committee Report

NOTE: I will be on Vacation the July 1st Public Safety Meeting. If you have any questions, I can Zoom in if needed.

I am still stocked with tons of PPE if any department needs. I will keep a minimal stockpile of PPE on hand incase Covid takes off again.

- Patriots Exercise went very well. Working on AAR to receive exercise credit and training hours for the State Plan of Work to receive funding.
- Applied for a small computer grant with the state that will provide additional needed dispatch equipment.
- Participated in the Chippewa Reservoir Virtual Table Top exercise
- Have been working on Multi-county Hazmat Exercise July 7th
- Plan of Work (POW)

Meetings and Trainings Attended:

- WEM regional Meeting
- Inter-County Trail
- HERCC
- Patriot Planning Mtgs
- PH Media/PIO

SAR:

- Members assisting Price County Sheriff on a search and located missing person.
- Members are assisting with the July 4th Winter Kiddie Parade and handing out bags with goodies and disaster preparedness and safety materials.

Submitted: 06/22/21

Patricia Sanchez, CEM
Sawyer County Emergency Manager
SCSAR Coordinator



Nate Dunston
Sawyer County Ambulance Director



Wednesday, June 23, 2021

10610 Main Street, Suite 58. - Hayward, WI 54843

Phone **715-638-3458**

Fax **715-634-6862**

Email ambulance@sawyercountygov.org

To: Public Safety

Subject: July Ambulance Report

Operationally:

- Lumberjack Standby July 29-31 (BLS Crew)
- Great Divide will be Guaranteeing a transfer truck every day to Hayward Hospital. (June 11th.)
- Staffing – 1 Open Position.

Training:

- Pediatric Emergency Standards – Full Staff Training in July
- Monthly Training – Training on new state medical protocols

Call Statistics:

2021															
	911	Transfer													
						HAMH	RUSK	PARK	LMC	SPOONER	ASHLAND	OTHER			
January	179	58	237			32	22	0	4	0	0	0		58	
February	137	48	185			28	19	0	1	0	0	0		48	
March	119	41	160			20	19	0	2	0	0	0		41	
April	118	52	170			25	25	0	2	0	0	0		52	
May	164	48	212			27	15	2	1	1	2	0		48	
June	102	35	137			13	18	1	0	1	0	2		35	

2020															
	911	Transfer													
						HAMH	RUSK	PARK	LMC	Spooner	Ashland	Other			
January	148	60	208			37	15	2	1	3	1	1		60	
February	149	64	213			35	23	1	1	2	2	0		64	
March	111	58	169			27	27	1	0	2	1	0		58	
April	125	52	177			22	26	1	2	1	0	0		52	
May	129	52	181			21	22	0	6	3	0	0		52	
June	152	65	217			30	18	0	9	4	2	2		65	

2019															
	911	Transfer													
						HAMH	RUSK	PARK	LMC	Spooner	Ashland	Other			
January	188	61	249			30	26	1	1	2	1	0		61	
February	155	54	209			29	20	1	1	2	1	0		54	
March	179	51	230			31	16	1	2	0	1	0		51	
April	133	57	190			31	20	1	3	0	1	1		57	
May	158	57	215			41	12	1	2	0	1	0		57	
June	152	55	207			40	11	2	1	1	0	0		55	

Aging by Agency and Current Payer

Current Payer Financial Class	Current Payer Name	0 to 30 Days	31 to 60 Days	61 to 90 Days	91 to 120 Days	121 to 150 Days	151 to 180 Days	181+ Days	Payer Total
Sawyer County Ambulance									
AUTO	ALL STATE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$2,114.00)	(\$2,114.00)
AUTO	GEICO	\$0.00	\$1,412.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412.10
AUTO	Holden Auto Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,504.50)	(\$1,504.50)
AUTO	RURAL MUTUAL INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
AUTO	STATE FARM INS - Atlanta Georgia	\$348.90	\$0.00	\$1,305.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.60
AUTO	STATE FARM- AUTO	\$0.00	\$0.00	\$1,529.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529.70
AUTO	WISCONSIN MUTUAL	\$1,372.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.20
COLLECTIONS	OUTSIDE COLLECTIONS	\$19,388.80	\$0.00	\$958.65	\$300.00	\$15,415.38	\$0.00	\$291,196.25	\$327,259.08
COLLECTIONS	OUTSIDE COLLECTIONS AND SDC COLLECTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,292.41	\$38,292.41
COLLECTIONS	SDC-WI	\$25,840.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,297.00	\$69,137.09
COMMERCIAL	AARP	\$399.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.49
COMMERCIAL	AARP	\$1,048.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048.30
COMMERCIAL	AETNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$129.50)	(\$129.50)
COMMERCIAL	AMERI HEALTH ADMINISTRATORS	\$234.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.98
COMMERCIAL	AMERICAN REPUBLIC INSURANCE	\$744.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$2,209.46
COMMERCIAL	AVERA	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
COMMERCIAL	BANKERS LIFE & CASUALTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666.11	\$666.11
COMMERCIAL	BCBS FEDERAL EMPLOYEE PLAN	\$172.04	\$3,072.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,223.10	\$4,467.84
COMMERCIAL	BENEFIT PLAN ADM. ALLIANCE	\$0.00	\$0.00	\$0.00	\$2,470.50	\$0.00	\$0.00	\$0.00	\$2,470.50
COMMERCIAL	BLUE CROSS BLUE SHIELD ANTHEM BCBS	\$15,114.17	\$3,941.25	\$400.00	\$1,464.60	\$3,817.00	\$0.00	\$10,731.20	\$35,468.22
COMMERCIAL	CHAMPUS TRICARE FOR LIFE	\$587.79	\$321.24	\$176.73	\$0.00	\$0.00	\$0.00	\$1,796.40	\$2,882.16
COMMERCIAL	CIGNA	\$2,762.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029.40	\$3,791.80
COMMERCIAL	Gordon Ambulance Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00
COMMERCIAL	GROUP HEALTH CCOP SC WI	\$109.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,654.10	\$3,763.65
COMMERCIAL	GROUP HEALTH COOP EAU CLAIRE	(\$1,233.02)	\$1,754.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.38
COMMERCIAL	HEALTH NET INS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$150.00
COMMERCIAL	HEALTH PARTNERS	\$242.20	\$0.00	\$1,586.40	\$0.00	\$0.00	\$0.00	(\$284.50)	\$1,544.10
COMMERCIAL	HEALTHEOS	\$0.00	\$1,357.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.50
COMMERCIAL	HUMANA	\$7,352.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,502.00	\$8,854.10
COMMERCIAL	LCO	\$1,233.10	\$2,803.03	\$0.00	\$0.00	\$0.00	\$0.00	(\$423.86)	\$3,612.27
COMMERCIAL	MEDICA	\$2,909.21	\$3,062.40	\$1,242.00	\$0.00	\$50.00	\$0.00	\$3,010.20	\$10,273.81

Current Payer Financial Class	Current Payer Name	0 to 30 Days	31 to 60 Days	61 to 90 Days	91 to 120 Days	121 to 150 Days	151 to 180 Days	181+ Days	Payer Total
COMMERCIAL	MEDICA IFB	\$0.00	\$0.00	\$1,569.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,569.60
COMMERCIAL	MEDICA PRIME SOLUTION	\$2,090.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$2,140.59
COMMERCIAL	MEDICO CORP	\$383.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383.08
COMMERCIAL	MUTUAL OF OMAHA	\$114.63	\$114.17	\$94.50	\$0.00	\$0.00	\$0.00	\$0.00	\$323.30
COMMERCIAL	Network Health	\$0.00	\$6,066.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,066.20
COMMERCIAL	OCC Claims Processing-Minneapolis	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,256.73)	(\$1,256.73)
COMMERCIAL	PHYSICIANS MUTUAL	\$373.61	\$417.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$791.54
COMMERCIAL	QUARTZ	\$0.00	\$3,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054.00
COMMERCIAL	QUARTZ HEALTH	\$0.00	\$0.00	\$0.00	\$0.00	\$2,766.60	\$0.00	\$0.00	\$2,766.60
COMMERCIAL	SANFORD HEALTH	\$0.00	\$0.00	\$1,496.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496.10
COMMERCIAL	SECURITY HEALTH PLAN	\$20,077.40	\$48,030.90	\$40,484.10	\$14,086.20	\$269.81	\$0.00	\$116,874.80	\$239,823.21
COMMERCIAL	SECURITY HEALTH PLAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,248.30	\$1,248.30
COMMERCIAL	THRIVENT FINANCIAL	\$265.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$565.76
COMMERCIAL	UCARE INDIVIDUAL & FAMILY PLANS + FAIRVIEW PLANS	\$0.00	\$0.00	\$2,476.60	\$6,697.00	\$0.00	\$0.00	\$0.00	\$9,173.60
COMMERCIAL	UMR	\$2,683.87	\$0.00	\$3,321.00	\$0.00	\$0.00	\$0.00	\$543.13	\$6,548.00
COMMERCIAL	UNITED HEALTHCARE	\$2,223.90	\$1,924.50	\$0.00	\$1,002.10	\$0.00	\$0.00	\$2,793.89	\$7,944.39
COMMERCIAL	UNITED HEALTHCARE/ALL SAVERS	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
COMMERCIAL	UNITED WORLD LIFE	\$0.00	\$219.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219.58
COMMERCIAL	VA-MINNEAPOLIS	\$8,886.20	\$3,391.20	\$4,546.20	\$0.00	\$0.00	\$0.00	(\$2,107.85)	\$14,715.75
COMMERCIAL	VHA Office of Community Care	\$0.00	\$0.00	\$1,227.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,227.30
COMMERCIAL	WEA TRUST	\$1,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,483.00	\$3,040.00
COMMERCIAL	WEBTPA EMPLOYER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268.80	\$1,268.80
FEDERAL PROGRAM	CHAMPVA	\$0.00	\$162.23	\$218.39	\$151.51	\$0.00	\$0.00	\$0.00	\$532.13
MEDICAID	BLUE CROSS COMMUNITY PLAN BCBS	\$0.00	\$0.00	\$1,357.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.50
MEDICAID	MEDICAID	\$38,450.34	\$20,630.10	\$41,453.88	\$10,116.18	\$2,670.54	\$5,816.70	\$57,879.58	\$177,017.32
MEDICAID	MEDICAID	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$702.10	\$1,102.10
MEDICAID HMO	GROUP HEALTH MEDICAID	\$4,254.80	\$5,313.29	\$0.00	\$2,688.00	\$2,443.60	\$0.00	\$10,845.87	\$25,545.56
MEDICAID HMO	MANAGED HEALTH SERVICES	\$10,971.90	\$0.00	\$1,271.40	\$4,411.30	\$0.00	\$0.00	\$13,456.60	\$30,111.20
MEDICAID HMO	SECURITY HEALTH PLAN BC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,078.60	\$98,078.60
MEDICAID HMO	UNITED HEALTHCARE BC	\$4,051.00	\$0.00	\$0.00	(\$1,027.56)	\$0.00	\$0.00	\$0.00	\$3,023.44
MEDICARE	MEDICARE- NGS	\$121,220.30	\$21,662.10	\$12,641.00	\$4,167.52	\$5,337.10	\$8,636.90	\$72,886.53	\$246,551.45
MEDICARE	MEDICARE- NGS	\$2,958.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,958.60
MEDICARE	RAILROAD MEDICARE	\$3,192.90	\$0.00	\$0.00	\$1,277.70	\$0.00	\$0.00	\$7,497.50	\$11,968.10

Current Payer Financial Class	Current Payer Name	0 to 30 Days	31 to 60 Days	61 to 90 Days	91 to 120 Days	121 to 150 Days	151 to 180 Days	181+ Days	Payer Total
MEDICARE HMO	AARP MEDICARE COMPLETE	\$343.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.40
MEDICARE HMO	AETNA MEDICARE	\$2,756.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756.10
MEDICARE HMO	HUMANA GOLD	\$4,192.90	\$0.00	\$0.00	\$1,380.60	\$0.00	\$0.00	\$2,935.11	\$8,508.61
MEDICARE HMO	SECURITY HEALTH PLAN ADVOCARE	\$25,123.00	\$31,297.00	\$12,338.10	\$10,364.90	\$0.00	\$0.00	\$22,299.78	\$101,422.78
MEDICARE HMO	SECURITY HEALTH PLAN ADVOCARE	\$2,182.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,182.80
MEDICARE HMO	UNITED HEALTHCARE MEDICARE SOL	\$1,237.80	\$1,267.20	\$0.00	\$0.00	\$0.00	\$0.00	\$782.06	\$3,287.06
MEDICARE HMO	WISCONSIN PHYSICIANS SERVICE	\$289.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.50
PRIVATE	BARNES AMBULANCE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,849.24	\$1,849.24
PRIVATE	BARNES AMBULANCE SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,347.91	\$1,347.91
PRIVATE	BIRCHWOOD AMBULANCE SERV	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
PRIVATE	HOSPICE REGIONAL HOSP HAYWARD	\$0.00	\$3,394.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.90
PRIVATE	PRIVATE (SELF PAY)	\$196,733.67	\$59,890.88	\$63,087.25	\$267,039.28	\$33,263.65	\$14,251.60	\$579,093.67	\$1,213,360.00
PRIVATE	PRIVATE (SELF PAY)	\$1,761.70	\$1,708.20	\$1,435.20	\$4,233.00	\$1,451.50	\$1,421.00	\$10,105.23	\$22,115.83
VETERANS ADMINISTRATION	VETERANS ADMINISTRATION	\$1,788.00	\$2,756.10	\$0.00	\$0.00	\$0.00	\$0.00	\$7,157.00	\$11,701.10
WORKERS COMP	AEGIS CORPORATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,032.30)	(\$1,032.30)
WORKERS COMP	ARCH INSURANCE COMPANY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$400.00)	(\$400.00)
WORKERS COMP	CLAIMS MANAGEMENT INCORP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$361.05)	(\$361.05)
WORKERS COMP	Federated Insurance	\$1,537.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537.80
Total									\$2,799,083.50
Grand Total									\$2,799,083.50



Budget Performance Report

Fiscal Year to Date 06/28/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 38 - Ambulance Service										
41110	General Property Taxes	1,138,108.00	.00	1,138,108.00	94,842.33	.00	569,053.98	569,054.02	50	1,049,383.00
43529	St. Aid/Em. Amb. Assistance	5,050.00	.00	5,050.00	.00	.00	.00	5,050.00	0	75,137.80
46230										
46230	Ambulance Fees	1,441,050.00	.00	1,441,050.00	182,153.81	.00	653,238.41	787,811.59	45	1,304,949.50
46230-OLD	Ambulance Fees Outstanding	5,000.00	.00	5,000.00	1,804.31	.00	10,404.64	(5,404.64)	208	12,268.48
46230-REF	Ambulance Fees Refunds	.00	.00	.00	.00	.00	2,374.34	(2,374.34)	+++	(7,924.53)
46230 - Totals		\$1,446,050.00	\$0.00	\$1,446,050.00	\$183,958.12	\$0.00	\$666,017.39	\$780,032.61	46%	\$1,309,293.45
46231	Ambulance Fees Other	22,000.00	.00	22,000.00	.00	.00	76.52	21,923.48	0	21,886.55
48600	Misc. General Revenue	1,000.00	.00	1,000.00	.00	.00	125.00	875.00	12	5,917.17
Department 38 - Ambulance Service Totals		\$2,612,208.00	\$0.00	\$2,612,208.00	\$278,800.45	\$0.00	\$1,235,272.89	\$1,376,935.11	47%	\$2,461,617.97
REVENUE TOTALS		\$2,612,208.00	\$0.00	\$2,612,208.00	\$278,800.45	\$0.00	\$1,235,272.89	\$1,376,935.11	47%	\$2,461,617.97
EXPENSE										
Department 38 - Ambulance Service										
State Account 52300 - Ambulance - Hayward										
50111	Regular Salaries	1,078,721.00	.00	1,078,721.00	77,041.67	.00	466,789.89	611,931.11	43	1,111,278.04
50112	Salaries Overtime	214,631.00	.00	214,631.00	16,080.89	.00	90,896.49	123,734.51	42	177,137.52
50144	Term Life Ins./Employer's Share	300.00	.00	300.00	16.74	.00	94.45	205.55	31	72.03
50147	Workers Comp	46,594.00	.00	46,594.00	3,591.79	.00	23,176.09	23,417.91	50	34,566.06
50151	FICA-Employer's Share	95,116.00	.00	95,116.00	6,789.07	.00	40,948.59	54,167.41	43	95,175.18
50152	Retirement-Employer's Share	81,148.00	.00	81,148.00	5,950.17	.00	34,073.81	47,074.19	42	77,287.76
50154	Hospital and Health Insurance	411,022.00	.00	411,022.00	33,510.65	.00	204,851.60	206,170.40	50	346,885.45
50155	Flex Administration Fees	1,300.00	.00	1,300.00	85.80	.00	887.00	413.00	68	1,355.88
50156	Health Reimb. Acct.	45,000.00	.00	45,000.00	.00	.00	48,966.61	(3,966.61)	109	40,703.19
50157	Employee Education and Training	.00	.00	.00	38.00	.00	293.44	(293.44)	+++	11,822.44
50158	Unemployment Compensation	.00	.00	.00	.00	.00	.00	.00	+++	487.27
50211										
50211-334	Medical Testing	500.00	.00	500.00	.00	.00	46.00	454.00	9	106.10
50211 - Totals		\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$46.00	\$454.00	9%	\$106.10
50216	Janitorial Supplies	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	604.50
50218										
50218-323	Garbage	300.00	.00	300.00	.00	.00	1,881.57	(1,581.57)	627	1,424.79
50218 - Totals		\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$1,881.57	(\$1,581.57)	627%	\$1,424.79
50220										
50220	Contracted Expenses	25,500.00	.00	25,500.00	10,004.29	.00	20,943.09	4,556.91	82	21,456.89
50220-337	Ambulance Fee Collection Costs	65,220.00	.00	65,220.00	4,944.25	.00	21,940.03	43,279.97	34	68,138.09
50220 - Totals		\$90,720.00	\$0.00	\$90,720.00	\$14,948.54	\$0.00	\$42,883.12	\$47,836.88	47%	\$89,594.98
50221	Water and Sewer	1,200.00	.00	1,200.00	88.06	.00	462.36	737.64	39	1,089.81
50222	Electric	4,500.00	.00	4,500.00	219.85	.00	1,116.86	3,383.14	25	3,145.64



Budget Performance Report

Fiscal Year to Date 06/28/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 38 - Ambulance Service										
State Account 52300 - Ambulance - Hayward										
50224	Heating Fuels	3,500.00	.00	3,500.00	66.27	.00	2,579.75	920.25	74	2,979.20
50225	Telephone	7,520.00	.00	7,520.00	95.40	.00	3,007.09	4,512.91	40	6,712.50
50235	Snow Removal	500.00	.00	500.00	.00	.00	150.00	350.00	30	590.00
50241	Repairs/Maintenance-Vehicles	50,000.00	.00	50,000.00	.00	.00	6,021.49	43,978.51	12	45,659.73
50242	Repair & Maint.	5,000.00	.00	5,000.00	.00	.00	473.23	4,526.77	9	4,698.27
50243										
50243-328	Computer Repair/Maint.	2,500.00	.00	2,500.00	.00	.00	1,613.05	886.95	65	868.00
50243 - Totals		\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$1,613.05	\$886.95	65%	\$868.00
50270	Insurance Claim	7,500.00	.00	7,500.00	.00	.00	.00	7,500.00	0	.00
50292	Radio-Tower	250.00	.00	250.00	.00	.00	.00	250.00	0	.00
50311	Postage	400.00	.00	400.00	.51	.00	1.02	398.98	0	1.72
50312										
50312	Office Supplies	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	65.79
50312-115	Bank Fees	600.00	.00	600.00	43.13	.00	237.84	362.16	40	747.60
50312 - Totals		\$2,100.00	\$0.00	\$2,100.00	\$43.13	\$0.00	\$237.84	\$1,862.16	11%	\$813.39
50313	Printing	1,200.00	.00	1,200.00	5.82	.00	412.38	787.62	34	963.65
50314	Small Items of Equipment	4,180.00	.00	4,180.00	.00	.00	.00	4,180.00	0	4,226.74
50321	Publications/Legal Notices	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	.00
50325	Registration Fees	20,000.00	.00	20,000.00	849.98	.00	8,450.46	11,549.54	42	5,629.29
50329	Dues/Subscriptions	1,000.00	.00	1,000.00	.00	.00	268.91	731.09	27	479.84
50333	Rent	550.00	.00	550.00	.00	.00	.00	550.00	0	550.00
50335	Meal Expenses	500.00	.00	500.00	136.48	.00	136.48	363.52	27	.00
50339	Travel	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	87.16
50340	Operating Supplies	100,000.00	.00	100,000.00	28.76	.00	42,626.56	57,373.44	43	125,897.82
50342	Storage	7,200.00	.00	7,200.00	.00	.00	.00	7,200.00	0	3,000.00
50346										
50346-337	Clothing, Uniforms, Laundry	6,000.00	.00	6,000.00	1,497.36	.00	5,047.09	952.91	84	5,245.64
50346 - Totals		\$6,000.00	\$0.00	\$6,000.00	\$1,497.36	\$0.00	\$5,047.09	\$952.91	84%	\$5,245.64
50351	Vehicle Fuel	60,000.00	.00	60,000.00	.00	.00	22,273.42	37,726.58	37	51,227.62
50513	Public Liability Insurance	7,000.00	.00	7,000.00	.00	.00	.00	7,000.00	0	6,826.84
50515	Indirect Cost	233,416.00	.00	233,416.00	.00	.00	97,231.00	136,185.00	42	234,711.00
State Account 52300 - Ambulance - Hayward Totals		\$2,594,368.00	\$0.00	\$2,594,368.00	\$161,084.94	\$0.00	\$1,147,897.65	\$1,446,470.35	44%	\$2,493,905.05
State Account 52305 - Ambulance - Ojibwa										
50216	Janitorial Supplies	2,000.00	.00	2,000.00	400.00	.00	800.00	1,200.00	40	2,675.00
50218										
50218-323	Garbage	600.00	.00	600.00	.00	.00	.00	600.00	0	.00
50218 - Totals		\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00	0%	\$0.00



Budget Performance Report

Fiscal Year to Date 06/28/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 38 - Ambulance Service										
State Account 52305 - Ambulance - Ojibwa										
50221	Water and Sewer	1,200.00	.00	1,200.00	.00	.00	.00	1,200.00	0	.00
50222	Electric	4,000.00	.00	4,000.00	174.35	.00	969.01	3,030.99	24	1,943.22
50224	Heating Fuels	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	170.30
50225	Telephone	540.00	.00	540.00	98.63	.00	589.98	(49.98)	109	1,480.49
50235	Snow Removal	500.00	.00	500.00	.00	.00	.00	500.00	0	225.00
50242	Repair & Maint.	3,000.00	.00	3,000.00	.00	.00	700.12	2,299.88	23	4,054.70
50312	Office Supplies	2,000.00	.00	2,000.00	.00	.00	.00	2,000.00	0	.00
50313	Printing	.00	.00	.00	.00	.00	96.21	(96.21)	+++	.00
State Account 52305 - Ambulance - Ojibwa Totals		\$17,840.00	\$0.00	\$17,840.00	\$672.98	\$0.00	\$3,155.32	\$14,684.68	18%	\$10,548.71
Department 38 - Ambulance Service Totals		\$2,612,208.00	\$0.00	\$2,612,208.00	\$161,757.92	\$0.00	\$1,151,052.97	\$1,461,155.03	44%	\$2,504,453.76
EXPENSE TOTALS		\$2,612,208.00	\$0.00	\$2,612,208.00	\$161,757.92	\$0.00	\$1,151,052.97	\$1,461,155.03	44%	\$2,504,453.76
Fund 100 - General Fund Totals										
REVENUE TOTALS		2,612,208.00	.00	2,612,208.00	278,800.45	.00	1,235,272.89	1,376,935.11	47%	2,461,617.97
EXPENSE TOTALS		2,612,208.00	.00	2,612,208.00	161,757.92	.00	1,151,052.97	1,461,155.03	44%	2,504,453.76
Fund 100 - General Fund Totals		\$0.00	\$0.00	\$0.00	\$117,042.53	\$0.00	\$84,219.92	(\$84,219.92)		(\$42,835.79)
Grand Totals										
REVENUE TOTALS		2,612,208.00	.00	2,612,208.00	278,800.45	.00	1,235,272.89	1,376,935.11	47%	2,461,617.97
EXPENSE TOTALS		2,612,208.00	.00	2,612,208.00	161,757.92	.00	1,151,052.97	1,461,155.03	44%	2,504,453.76
Grand Totals		\$0.00	\$0.00	\$0.00	\$117,042.53	\$0.00	\$84,219.92	(\$84,219.92)		(\$42,835.79)

ILLUSTRATION ONLY OF SAMPLE ALLOWABLE USES OF RECOVERY FUNDS, PER NEW U.S. TREASURY GUIDANCE



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access