



Sawyer County

Agenda

Administration Committee Meeting
Thursday, May 13, 2021 @ 10:00 AM
Assembly Room/Virtual Meeting

Page

1. CALL TO ORDER

- a. The public is **strongly encouraged** to access the public meeting remotely due to public health and safety concerns. To view or participate in the **virtual meeting** from a computer, iPad, or Android device please go to <https://zoom.us/j/92546130740>. You can also use the dial in number for listening only at 1-312-626-6799 with the Webinar ID: 925 4613 0740. If additional assistance is needed please contact the County Clerk's Office at 715-634-4866 prior to the meeting.
- b. If you are on a computer, click the "Raise Hand" button and wait to be recognized.
- c. If you are on a telephone, dial *9 and wait to be recognized.

2. ROLL CALL

3. CERTIFICATION OF COMPLIANCE WITH THE OPEN MEETINGS LAW

4. MEETING AGENDA

5. PUBLIC COMMENTS

- a. At this time, members of the public will be given the opportunity to address the Committee on items not on the agenda. Please adhere to the following when addressing the Committee:
 - Comments will be limited to 3 minutes or less per individual.
 - Comments should be directed to the Committee as a whole and not directed to individual Board members.
 - The Committee cannot respond to your comments during this time.
 - Please sign in and fill out a public comment sheet if you wish to speak on an item.

- 4 - 5 **6. CONSIDER APPROVAL OF MINUTES FROM PREVIOUS MEETING**
a. [4.15.21 Admin Minutes DRAFT](#)
- 6 - 9 **7. VETERANS SERVICE DEPARTMENT REPORT**
a. [Veteran Service Office Report May 13 2021](#)
- 10 **8. INFORMATION TECHNOLOGY DEPARTMENT REPORT**
a. [IT-2021-05-13-Administration-Committee](#)
- 11 **9. HUMAN RESOURCES REPORT**
a. [Human Resource Report May 2021](#)
- 12 - 13 **10. NORTHWEST REGIONAL PLANNING RESOLUTION (DISCUSSION
& POSSIBLE ACTION)**
a. [RES 2021- ADDING REFERENCE TO PROPERTY OWNED BY
NWRPC AS EXEMPTION FROM REAL PROPERTY TAXES](#)
- 14 **11. COUNTY ADMINISTRATOR'S REPORT**
a. Courthouse Renovation Update
b. American Rescue Plan At (ARPA) Update
US Treasury Guidance:
<https://home.treasury.gov/system/files/136/FRF-Interim-Final-Rule.pdf>
c. [Administrator's Admin Committee Report 2021-05 Preliminary](#)
- 12. FUTURE AGENDA ITEMS**
- 13. CORRESPONDENCE, REPORTS FROM CONFERENCES AND
MEETINGS, OTHER MATTERS FOR DISCUSSION ONLY**

DISCLAIMER:

A quorum of the County Board of Supervisors or of any of its committees may be present at this meeting to listen and observe. Neither the Board nor any of the committees have established attendance at this meeting as an official function of the Board or committee(s) or otherwise made a determination that attendance at the meeting is necessary to carry out the Board or committee's function. The only purpose for other supervisors attending the meeting is to listen to the information presented. Neither the Board nor any committee

(other than the committee providing this notice and agenda) will take any official action with respect to this noticed meeting.

Copy sent via email to: County Clerk and News Media. Note: Any person wishing to attend whom, because of a disability, requires accommodation should call the Sawyer County Clerk's Office (715.634.4866) at least 24 hours before the scheduled meeting so appropriate arrangements can be made.

**Minutes of the April 15th meeting of the Sawyer County
Administration Committee
Of the Sawyer County Board of Supervisors
Assembly Room; Sawyer County**



Voting Committee Members (X) Present:

- ☐ Chair: Tweed Shuman
- ☒ Vice Chair: Dale Schleeter
- ☒ James Schlender
- ☒ Ron Kinsley
- ☒ Tom Duffy

Others Present:

Tom Hoff
Lynn Fitch
Mike Coleson
Dianne Ince – Virtual
Rose Lillyroot
Linda Zillmer - Virtual

Call to Order – Vice Chair Schleeter called the meeting to order at 10:00 am.

Certification of Compliance with the open meeting law was met. Roll Call taken; quorum was met.

Meeting Agenda

Public Comments were heard by Linda Zillmer.

Minutes from the previous meeting – A motion was made by Mr. Kinsley to approve the minutes of the March 11th, 2021, meeting; second by Mr. Duffy. Motion carried without negative vote.

Veterans Service Department Report – A written report was provided. Mr. Elliot advised that a retroactive payment of \$65,037.28 has been received for 33 disability/pension claims decided in the veteran's favor. Mr. Hoff advised the committee of an update given at Public Works meeting showing the Veterans' Services building deficiencies. Mr. Elliot provided a list of requirements and desires for a new building, should that happen in our construction phases. The following would be requested: handicap accessibility, a waiting room for clients, a room for counseling, a flat screen TV set up for telehealth purposes, and two offices for staff privacy to meet with clients.

Information Technology Department Report – A written report was provided. A lease with Loffler Print Management to lower the monthly costs was made available for information only.

Human Resources Report – A written report was provided. Ms. Lillyroot received a paramedic resignation this week. The position is already posted and there is a candidate interested. A CCS facilitator has been hired. The TimeClock Plus system is still in test stage but they will add additional departments next payroll.

County Administrator's Report – A written report was provided. Mr. Hoff provided an update on the American Rescue Plan Act. He is awaiting administrative guidance on what expenses will be allowed and the County will coordinate plans with state-directed projects for additional state funding expected to arrive.

He advised that a senate bill is pending that could allow a refund of property taxes. If this bill gets passed, the County would have to distribute the funds to all tax payers which would be administratively burdensome to complete.

Other legislation contemplated includes a sales tax holiday that would allow counties to not collect sales tax from bars and restaurants over the summer. This could result in a loss of sales tax income to counties, and there is no provision to reimburse Counties for lost revenue.

An overview of the courthouse project was provided. An RFP is out for the construction manager at risk position; it is due back on April 22nd. Creation of an ad hoc committee to oversee the process of hiring has been recommended to go before County Board in April. Interviews to hire the manager will take place on May 6 and 7th and construction is expected to start in spring of 2022. Soil borings have been done and a survey is yet to be conducted.

Meeting Date/Time – The next meeting of the Administration Committee will be Thursday, May 13, at 10:00 am in the Assembly Room.

Meeting adjourned at 10:42 am

Minutes recorded by Lynn Fitch, County Clerk

DRAFT

Gary Elliott
Veteran Service Officer
OFFICE: (715) 634-2770
FAX: (715) 638-3213

Sawyer County
Veteran Service Office
15872 E. Fifth Street
Hayward, WI 54843



Administrative Committee Meeting, May 13, 2021

A. **Budget Performance Report:** Attached.

B. **Office Report:**

Contacts:

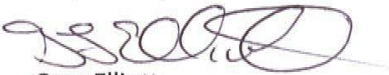
April: 487 phone calls, 308 letters/emails/faxes and 129 office visits.

VA Disability Compensation/Pension Claims:

The Veteran Service office submitted 45 disability/pension claims to date and received retroactive payment of \$205,362.74 for claims decided in the Veteran's favor.

Training: Up to date.

Respectfully submitted,


Gary Elliott
CVSO



Budget Performance Report

Fiscal Year to Date 05/03/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
REVENUE										
Department 57 - Veteran's Administration										
43565	State Aid/Veteran's Grant	8,500.00	.00	8,500.00	.00	.00	.00	8,500.00	0	.00
46250	Veterans' Trans. Fees	9,000.00	.00	9,000.00	.00	.00	400.00	8,600.00	4	1,175.00
49220	Transfer From Spec. Rev. Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
49300	Use of Prior Years' Fund Balance	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
Department 57 - Veteran's Administration Totals		\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$400.00	\$26,100.00	2%	\$5,175.00
REVENUE TOTALS		\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$400.00	\$26,100.00	2%	\$5,175.00
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54710 - Veteran's Relief										
50322	Veterans' Relief Expenses	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	1,499.36
State Account 54710 - Veteran's Relief Totals		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0%	\$1,499.36
State Account 54720 - Veteran's Office										
50111	Regular Salaries	116,504.00	.00	116,504.00	.00	.00	31,111.51	85,392.49	27	87,907.32
50112	Salaries Overtime	.00	.00	.00	.00	.00	.00	.00	+++	258.38
50144	Term Life Ins./Employer's Share	45.00	.00	45.00	.00	.00	9.48	35.52	21	10.34
50147	Workers Comp	4,350.00	.00	4,350.00	.00	.00	1,176.23	3,173.77	27	2,496.16
50151	FICA-Employer's Share	8,913.00	.00	8,913.00	.00	.00	2,377.63	6,535.37	27	7,266.82
50152	Retirement-Employer's Share	6,430.00	.00	6,430.00	.00	.00	2,002.63	4,427.37	31	6,006.90
50155	Flex Administration Fees	88.00	.00	88.00	.00	.00	32.80	55.20	37	51.60
50158	Unemployment Compensation	.00	.00	.00	.00	.00	.00	.00	+++	1,860.00
50225	Telephone	500.00	.00	500.00	.00	.00	117.79	382.21	24	491.49
50226	Hardware/Software	898.00	.00	898.00	.00	.00	.00	898.00	0	.00
50241	Repairs/Maintenance-Vehicles	2,500.00	.00	2,500.00	.00	.00	.00	2,500.00	0	264.47
50247	Repairs-Buildings	252.00	.00	252.00	.00	.00	.00	252.00	0	.00
50270	Insurance Claim	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
50311	Postage	200.00	.00	200.00	.00	.00	11.62	188.38	6	115.22
50312	Office Supplies	900.00	.00	900.00	.00	.00	347.24	552.76	39	85.76
50313	Printing	2,600.00	.00	2,600.00	.00	.00	593.39	2,006.61	23	2,253.40
50325	Registration Fees	1,200.00	.00	1,200.00	.00	.00	120.00	1,080.00	10	.00
50329	Dues/Subscriptions	350.00	.00	350.00	.00	.00	75.95	274.05	22	279.00
50335	Meal Expenses	100.00	.00	100.00	.00	.00	150.00	(50.00)	150	.00
50336	Lodging	2,000.00	.00	2,000.00	.00	.00	164.00	1,836.00	8	.00
50339	Travel	1,500.00	.00	1,500.00	.00	.00	.00	1,500.00	0	.00
50343	Boards & Commissions	900.00	.00	900.00	.00	.00	.00	900.00	0	150.00
50349										
50349-342	Flags	1,000.00	.00	1,000.00	.00	.00	.00	1,000.00	0	962.10
50349 - Totals		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0%	\$962.10
50351	Vehicle Fuel	6,300.00	.00	6,300.00	.00	.00	324.22	5,975.78	5	1,069.43



Budget Performance Report

Fiscal Year to Date 05/03/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 100 - General Fund										
EXPENSE										
Department 57 - Veteran's Administration										
State Account 54720 - Veteran's Office										
50805	Capital Outlay-Small Equipment (1000 - 5000)	400.00	.00	400.00	.00	.00	.00	400.00	0	.00
State Account 54720 - Veteran's Office Totals		\$162,930.00	\$0.00	\$162,930.00	\$0.00	\$0.00	\$38,614.49	\$124,315.51	24%	\$111,528.39
State Account 54730 - Care of Veteran's Graves										
50220	Contracted Expenses	6,000.00	.00	6,000.00	.00	.00	.00	6,000.00	0	6,296.00
State Account 54730 - Care of Veteran's Graves Totals		\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	0%	\$6,296.00
Department 57 - Veteran's Administration Totals		\$173,930.00	\$0.00	\$173,930.00	\$0.00	\$0.00	\$38,614.49	\$135,315.51	22%	\$119,323.75
EXPENSE TOTALS		\$173,930.00	\$0.00	\$173,930.00	\$0.00	\$0.00	\$38,614.49	\$135,315.51	22%	\$119,323.75
Fund 100 - General Fund Totals										
REVENUE TOTALS		26,500.00	.00	26,500.00	.00	.00	400.00	26,100.00	2%	5,175.00
EXPENSE TOTALS		173,930.00	.00	173,930.00	.00	.00	38,614.49	135,315.51	22%	119,323.75
Fund 100 - General Fund Totals		(\$147,430.00)	\$0.00	(\$147,430.00)	\$0.00	\$0.00	(\$38,214.49)	(\$109,215.51)		(\$114,148.75)
Fund 213 - Veteran's Service Grant										
REVENUE										
Department 00 - General										
43565	State Aid/Veteran's Grant	.00	.00	.00	.00	.00	8,500.00	(8,500.00)	+++	8,545.00
49300	Use of Prior Years' Fund Balance	7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0	.00
Department 00 - General Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$8,500.00	(\$1,052.00)	114%	\$8,545.00
REVENUE TOTALS		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$8,500.00	(\$1,052.00)	114%	\$8,545.00
EXPENSE										
Department 00 - General										
State Account 54700 - Veteran's Grant Expenses										
50111	Regular Salaries	.00	.00	.00	.00	.00	.00	.00	+++	6,932.06
50226	Hardware/Software	.00	.00	.00	.00	.00	.00	.00	+++	898.00
50247	Repairs-Buildings	7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0	10.00
50325	Registration Fees	.00	.00	.00	.00	.00	.00	.00	+++	630.00
50335	Meal Expenses	.00	.00	.00	.00	.00	.00	.00	+++	45.00
50351	Vehicle Fuel	.00	.00	.00	.00	.00	.00	.00	+++	29.94
State Account 54700 - Veteran's Grant Expenses Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
Department 00 - General Totals		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
EXPENSE TOTALS		\$7,448.00	\$0.00	\$7,448.00	\$0.00	\$0.00	\$0.00	\$7,448.00	0%	\$8,545.00
Fund 213 - Veteran's Service Grant Totals										
REVENUE TOTALS		7,448.00	.00	7,448.00	.00	.00	8,500.00	(1,052.00)	114%	8,545.00
EXPENSE TOTALS		7,448.00	.00	7,448.00	.00	.00	.00	7,448.00	0%	8,545.00
Fund 213 - Veteran's Service Grant Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	(\$8,500.00)		\$0.00



Budget Performance Report

Fiscal Year to Date 05/03/21

Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year Total
Fund 411 - Veteran's Transportation Grant										
REVENUE										
Department 00 - General										
43566	Veterans' Trans. Grant	12,000.00	.00	12,000.00	.00	.00	6,903.91	5,096.09	58	9,594.39
	Department 00 - General Totals	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$6,903.91	\$5,096.09	58%	\$9,594.39
	REVENUE TOTALS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$6,903.91	\$5,096.09	58%	\$9,594.39
EXPENSE										
Department 00 - General										
State Account 54725 - Capital Outlay/Van Purchase										
50247	Repairs-Buildings	5,000.00	.00	5,000.00	.00	.00	.00	5,000.00	0	.00
59210	Transfer to General Fund	4,000.00	.00	4,000.00	.00	.00	.00	4,000.00	0	4,000.00
	State Account 54725 - Capital Outlay/Van Purchase Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
	Department 00 - General Totals	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
	EXPENSE TOTALS	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0%	\$4,000.00
Fund 411 - Veteran's Transportation Grant Totals										
	REVENUE TOTALS	12,000.00	.00	12,000.00	.00	.00	6,903.91	5,096.09	58%	9,594.39
	EXPENSE TOTALS	9,000.00	.00	9,000.00	.00	.00	.00	9,000.00	0%	4,000.00
	Fund 411 - Veteran's Transportation Grant Totals	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$6,903.91	(\$3,903.91)		\$5,594.39
Grand Totals										
	REVENUE TOTALS	45,948.00	.00	45,948.00	.00	.00	15,803.91	30,144.09	34%	23,314.39
	EXPENSE TOTALS	190,378.00	.00	190,378.00	.00	.00	38,614.49	151,763.51	20%	131,868.75
	Grand Totals	(\$144,430.00)	\$0.00	(\$144,430.00)	\$0.00	\$0.00	(\$22,810.58)	(\$121,619.42)		(\$108,554.36)

Mike Coleson
Sawyer County IT Director



May 13, 2021

10610 Main Street, Suite 58. - Hayward, WI 54843

Phone **715-634-8185**

Toll Free **877-699-4110**

Fax **715-634-3546**

Email mcoleson@sawyercountygov.org

To: Administration Committee
Tweed Shuman, Dale Schleeter, James Schlender, Ron
Kinsley, Thomas Duffy, and Tom Hoff
IT Department Report

Agenda items

N/A

Projects completed

- Zoning permits. Displaying Laserfiche docs in Novus.
- Microsoft Teams deployment Phase 1: 44 staff members
- Phone system stabilization. Asked Lumen for maintenance routines. Performance has improved.
- Dispatch center renovation complete. Cabling & battery backup unit.

Projects in progress

- Hayward Highway Shop:
 - Private wireless antennas for backup internet installed. Tuning underway.
 - Asked Lumen (CenturyLink for a fresh quote for improved service)
- New backup server and storage replacement (housed in Veterans building) Phase 2: new server config
- Working with Jail Lieutenant for camera system overhaul. Applying for grant funding
- Sheriff Department Web Server (DWS) Portal 100 server replacement. Working with DOJ CIB.
- Migrate City PD from Sheriff email to their own email service.
- Request from Clerk of Court for document sharing between Court and Jail.
- Assist Zoning dept with demo for citizen engagement service.

Pending Projects

- Planning for 2022 projects:
 - Fault tolerant system for courthouse and sheriff

HelpDesk activities

Average of 5 support calls per day. Remote / On-site comparison: about 15%-85%.

Human Resource Report May 13, 2021

2021 Turnover

4/11/2021	Elliott Jacobson	Sheriff	PT
4/16/2021	Carolyn Cecka	Human Services	Terminated
4/24/2021	Jordan Barahona	Ambulance	FT to PT
4/26/2021	Kerry Moore	Human Services	FT
4/30/2021	Sonya Sunderlund	Sheriff	Retired

Hired CPS Social Worker

Hired EMT-B

Hired one flagger and one seasonal mower for highway

Recruiting for one EMT-B

Recruiting for one paramedic

Recruiting for one CPS Social Worker

Interviewing for Social Services Aide

Recruiting for flagger and skilled laborers at highway

Recruiting for female jailers

Timeclocks Plus project – Continue implementation

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43
44

RESOLUTION _____

IN SUPPORT OF
ADDING A SPECIFIC REFERENCE IN WIS. STAT. § 70.11(2) TO PROPERTY OWNED
BY REGIONAL PLANNING COMMISSIONS AS EXEMPT FROM REAL PROPERTY
TAXES

WHEREAS, Regional Planning Commissions are created pursuant to Wis. Stat. § 66.0309 by the Governor upon petition of local units of government and are comprised of Counties and other Municipalities located within their defined geographical area, and

WHEREAS, Regional Planning Commissions are granted broad powers in order to address the “physical, social and economic development of the region”, which may include holding title to real property for such purposes, and

WHEREAS, Member Counties provide funds annually to Regional Planning Commissions for the purpose of meeting operational expenses pursuant to Wis. Stat. § 66.0309(14), and

WHEREAS, Dissolution of Regional Planning Commissions requires that “all outstanding indebtedness of the commission has been paid and all unexpended funds returned to the local units which supplied them” pursuant to Wis. Stat. § 66.0309(15), and

WHEREAS, Regional Planning Commissions are therefore a direct instrument of and created for the benefit of the counties and municipalities that fund them, and

WHEREAS, all Real Property, including Real Property owned by Wisconsin Regional Planning Commissions, is subject to the application of Wis. Stat. § 70.11 for the purpose of obtaining property tax exempt status, and

WHEREAS, because Wis. Stat. § 70.11(2) specifically references other joint “districts” of communities, such as joint water authorities created under § 66.0823, but not specifically planning commissions created under § 66.0309, ambiguity exists as to whether or not planning commissions qualify for exemption under § 70.11(2), and

WHEREAS, Regional Planning Commissions are created by local units of government and its assets are constructively assets of those local units of government,

NOW THEREFORE BE IT RESOLVED that to rectify the existing ambiguity in Wis. Stat. 70.11(2) the following language be added to specifically include Regional Planning Commissions as an additional exemption under this statute: **“regional planning commissions created under Wis. Stat. 66.0309”**, and

BE IT FURTHER RESOLVED, that Sawyer County strongly encourages and supports the State Legislature in amending Wis. Stat. § 70.11(2) to include a specific reference of Regional Planning Commissions as exempt entities for the purpose of real property taxation, and

45 **BE ALSO RESOLVED** that a copy of this resolution be sent to the Wisconsin Counties
46 Association, Senator(s) Petrowski and Bewley, Representative(s) Edming, and the other
47 members of the Northwest Regional Planning Commission.

48
49 Recommended for adoption by the Sawyer County Board of Supervisors at its meeting on May
50 20, 2021, by this Administration Committee on May 13, 2021.

51
52
53 _____
54 Tweed Shuman, Chairman

_____ Dale Schleeter, Vice Chair

55
56 _____
57 James Schlender, Supervisor

_____ Ron Kinsley, Supervisor

58
59 _____
60 Tom Duffy, Supervisor

61
62
63 This Resolution is hereby adopted by the Sawyer County Board of Supervisors this 20th day of
64 May, 2021.

65
66
67 _____
68 Tweed Shuman,
69 Sawyer County Board of Supervisors Chairman

_____ Lynn Fitch,
Sawyer County Clerk

County Administrator Work Report Outline

May 13, 2021



COVID-19:

- COVID cases in County Jail
- Employee Remote Work
- Virtual Meetings – Zoom/Teams
- Masking

ARPA

- Portal is Open
- US Treasury Guidance Received
- Funds to be Accounted for Separately

Court Renovation

- Selection of Recommended Construction Manager
- California Avenue Extension
- Contract Development for Architect & Construction Manager
- Land Swap

Airport

- Terminal Remodeling
- Taxiway repaving
- New Hangar Leases

TimeClockPlus

- Departments Starting to go Live

Municode

- First Draft to be Received in June

Budget

- 2022 Guidelines Developed
- Major Issues
- Coordinate with ARPA Funding
- Stress! – Financial & Personnel
- Debt
- Cash Flow Analysis

Any Other Item for Discussion Only